

Clark County School District
 NRS 388G.690 1. (a) (b) (d)
 General Fund
 FY 2023 Amended Final Budget and Expenditures

10/16/23

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
ADAMS, KIRK L. ES	0272														
FY 2023 AFB		1,347,006.88	618,118.50	1,965,125.38	337,660.48	198,437.01	536,097.49	215,304.78	90,101.66	305,406.44	0.00	213,768.18	0.00	0.00	3,020,397.49
FY 2023 Actual		1,203,757.90	504,063.07	1,707,820.97	318,562.66	160,438.91	479,001.57	234,329.23	82,012.57	316,341.80	758.64	43,939.21	0.00	7,692.55	2,555,554.74
ADCOCK, O. K. ES	0425														
FY 2023 AFB		1,637,542.00	736,706.02	2,374,248.02	340,911.17	199,480.43	540,391.60	215,304.78	90,101.57	305,406.35	0.00	134,136.44	0.00	0.00	3,354,182.41
FY 2023 Actual		1,563,421.00	671,733.13	2,235,154.13	319,653.36	166,448.94	486,102.30	223,369.71	88,509.99	311,879.70	27,015.13	45,395.80	0.00	27,082.66	3,132,629.72
ADVANCED TECHNOLOGIES ACA	0436														
FY 2023 AFB		3,809,295.98	1,703,990.94	5,513,286.92	738,912.86	392,730.50	1,131,643.36	445,432.12	184,955.13	630,387.25	230,000.00	1,515,116.85	0.00	0.00	9,020,434.38
FY 2023 Actual		4,570,769.89	1,743,253.00	6,314,022.89	790,425.14	374,585.24	1,165,010.38	373,591.54	147,570.63	521,162.17	163,973.54	339,413.98	80,835.95	43,833.26	8,628,252.17
ALAMO, TONY ES	0301														
FY 2023 AFB		2,489,063.84	1,119,794.64	3,608,858.48	410,093.00	229,874.21	639,967.21	215,304.78	90,095.80	305,400.58	0.00	465,879.30	0.00	0.00	5,020,105.57
FY 2023 Actual		2,721,861.26	1,191,751.46	3,913,612.72	397,029.28	192,589.87	589,619.15	217,872.25	87,053.80	304,926.05	6,319.71	105,786.11	0.00	5,373.92	4,925,637.66
ALLEN, DEAN ES	0235														
FY 2023 AFB		1,383,109.11	621,263.90	2,004,373.01	323,918.95	178,103.10	502,022.05	215,304.78	90,104.74	305,409.52	0.00	106,887.65	0.00	0.00	2,918,692.23
FY 2023 Actual		1,265,034.43	542,051.19	1,807,085.62	333,854.17	168,307.37	502,161.54	175,282.39	70,277.62	245,560.01	9,277.55	38,532.22	24,900.00	3,715.96	2,631,232.90
ANTONELLO, LEE ES	0369														
FY 2023 AFB		1,737,032.62	777,086.02	2,514,118.64	337,782.86	198,474.92	536,257.78	215,304.78	90,101.28	305,406.06	25,133.70	259,107.38	0.00	0.00	3,640,023.56
FY 2023 Actual		1,629,854.27	691,666.15	2,321,520.42	360,365.26	172,207.10	532,572.36	275,862.56	91,575.38	367,437.94	26,133.77	141,432.73	12,254.00	4,337.68	3,405,688.90
ARBOR VIEW HS	0579														
FY 2023 AFB		7,735,971.85	3,462,547.24	11,198,519.09	1,315,174.75	716,873.73	2,032,048.48	746,694.41	313,135.09	1,059,829.50	0.00	388,908.43	0.00	0.00	14,679,305.50
FY 2023 Actual		8,639,373.62	3,481,758.65	12,121,132.27	1,247,658.27	609,860.83	1,857,519.10	743,593.51	301,329.83	1,044,923.34	43,756.79	248,580.84	0.00	-29,081.53	15,286,830.81

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BAILEY, DR. WILLIAM MS	0547														
FY 2023 AFB		2,612,858.79	1,159,533.73	3,772,392.52	835,561.24	449,218.69	1,284,779.93	530,311.66	222,701.73	753,013.39	20,000.00	146,356.07	0.00	0.00	5,976,541.91
FY 2023 Actual		3,075,548.03	1,093,912.00	4,169,460.03	700,394.87	350,626.52	1,051,021.39	471,711.46	173,229.50	644,940.96	59,635.59	243,123.57	0.00	12,585.40	6,180,766.94
BAILEY, SISTER ROBERT JOS	0359														
FY 2023 AFB		2,020,666.90	910,343.39	2,931,010.29	373,016.45	197,732.91	570,749.36	215,304.78	90,098.11	305,402.89	0.00	276,087.76	0.00	0.00	4,083,250.30
FY 2023 Actual		1,824,300.94	774,799.64	2,599,100.58	364,396.11	175,513.55	539,909.66	204,183.35	81,201.91	285,385.26	19,300.59	172,362.29	0.00	3,743.89	3,619,802.27
BARTLETT, SELMA F. ES	0904														
FY 2023 AFB		1,817,671.96	819,855.05	2,637,527.01	291,702.63	175,496.02	467,198.65	215,304.78	90,102.09	305,406.87	0.00	170,932.27	0.00	0.00	3,581,064.80
FY 2023 Actual		1,997,427.36	845,817.13	2,843,244.49	287,279.17	158,311.35	445,590.52	218,085.89	87,146.17	305,232.06	3,982.45	49,103.46	8,383.96	1,210.99	3,656,747.93
BASIC HS	0951														
FY 2023 AFB		5,788,511.41	2,592,584.27	8,381,095.68	1,223,562.31	679,284.79	1,902,847.10	762,280.65	318,146.92	1,080,427.57	75,000.00	4,342,641.41	0.00	0.00	15,782,011.76
FY 2023 Actual		5,894,133.53	2,349,160.41	8,243,293.94	1,037,892.01	515,173.13	1,553,065.14	633,601.50	254,071.73	887,673.23	289,920.14	779,568.65	197,280.15	40,054.46	11,990,855.71
BATTERMAN, KATHY L. ES	0404														
FY 2023 AFB		2,056,081.40	930,153.63	2,986,235.03	314,987.90	182,970.22	497,958.12	215,304.78	90,100.81	305,405.59	0.00	159,872.43	0.00	0.00	3,949,471.17
FY 2023 Actual		2,003,660.59	874,718.48	2,878,379.07	279,997.51	142,286.43	422,283.94	210,469.70	85,090.92	295,560.62	5,970.37	71,270.59	0.00	4,887.36	3,678,351.95
BEATTY, JOHN R. ES	0460														
FY 2023 AFB		1,592,100.88	713,678.14	2,305,779.02	352,733.92	187,354.26	540,088.18	120,403.08	49,139.78	169,542.86	0.00	134,894.12	0.00	0.00	3,150,304.18
FY 2023 Actual		1,516,544.14	659,547.57	2,176,091.71	345,529.88	160,216.04	505,745.92	156,804.76	60,204.43	217,009.19	4,518.62	63,521.61	0.00	3,535.55	2,970,422.60
BECKER, ERNEST MS	0374														
FY 2023 AFB		2,381,821.98	1,076,927.47	3,458,749.45	538,963.25	295,802.62	834,765.87	429,495.52	179,844.99	609,340.51	0.00	1,306,062.55	0.00	0.00	6,208,918.38
FY 2023 Actual		2,387,646.54	947,520.41	3,335,166.95	525,411.47	247,565.24	772,976.71	405,780.53	165,202.48	570,983.01	10,033.60	102,351.62	0.00	4,182.18	4,795,694.07
BECKLEY, WILL ES	0524														
FY 2023 AFB		2,569,705.57	1,154,119.77	3,723,825.34	371,452.56	208,640.15	580,092.71	310,206.48	131,061.91	441,268.39	350,000.00	467,506.53	0.00	0.00	5,562,692.97
FY 2023 Actual		2,195,659.19	939,739.20	3,135,398.39	364,641.46	174,582.01	539,223.47	308,171.16	125,128.69	433,299.85	13,227.19	233,717.50	25,720.00	7,839.87	4,388,426.27

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BELL, REX ES	0515														
FY 2023 AFB		2,012,473.08	899,270.84	2,911,743.92	344,003.40	200,471.09	544,474.49	215,304.78	90,101.01	305,405.79	20,000.00	40,349.03	0.00	0.00	3,821,973.23
FY 2023 Actual		1,860,765.62	784,149.63	2,644,915.25	345,990.67	192,837.94	538,828.61	230,163.84	90,796.55	320,960.39	22,772.98	80,967.43	0.00	2,534.00	3,610,978.66
BENDORF, PATRICIA ES	0459														
FY 2023 AFB		1,939,279.83	867,333.80	2,806,613.63	298,454.67	169,478.71	467,933.38	216,818.78	90,585.77	307,404.55	0.00	158,190.36	0.00	0.00	3,740,141.92
FY 2023 Actual		1,911,115.45	820,525.59	2,731,641.04	278,132.07	141,598.42	419,730.49	225,196.56	87,335.62	312,532.18	2,817.18	87,457.09	0.00	6,296.11	3,560,474.09
BENNETT, WILLIAM G. ES	0900														
FY 2023 AFB		1,973,902.98	878,448.47	2,852,351.45	447,956.50	258,397.97	706,354.47	100,816.96	42,853.13	143,670.09	0.00	222,700.36	0.00	0.00	3,925,076.37
FY 2023 Actual		2,035,164.13	802,749.22	2,837,913.35	369,793.14	184,616.14	554,409.28	48,415.90	20,604.15	69,020.05	5,732.08	52,134.60	0.00	1,360.21	3,520,569.57
BERKLEY ES	0736														
FY 2023 AFB		2,194,517.53	991,474.87	3,185,992.40	379,804.27	220,150.42	599,954.69	215,304.78	90,099.81	305,404.59	0.00	273,039.72	0.00	0.00	4,364,391.40
FY 2023 Actual		2,093,029.74	899,813.49	2,992,843.23	383,902.97	196,495.19	580,398.16	196,355.56	80,331.13	276,686.69	2,276.14	39,895.34	0.00	358.05	3,892,457.61
BEVERLY MATHIS ES	0747														
FY 2023 AFB		2,667,391.35	1,193,922.34	3,861,313.69	442,414.15	220,457.74	662,871.89	215,304.78	90,097.76	305,402.54	0.00	387,400.27	0.00	0.00	5,216,988.39
FY 2023 Actual		2,849,535.16	1,203,360.16	4,052,895.32	459,058.53	218,185.67	677,244.20	198,302.84	81,477.26	279,780.10	8,945.93	115,077.60	0.00	1,032.91	5,134,976.06
BILBRAY, JAMES ES	0284														
FY 2023 AFB		2,030,552.08	913,516.68	2,944,068.76	354,330.77	203,786.76	558,117.53	215,304.78	90,099.81	305,404.59	0.00	285,979.96	0.00	0.00	4,093,570.84
FY 2023 Actual		1,868,962.55	807,793.10	2,676,755.65	364,557.30	181,116.58	545,673.88	224,654.13	88,438.80	313,092.93	6,414.29	54,534.71	0.00	7,859.32	3,604,330.78
BLUE DIAMOND ES	0912														
FY 2023 AFB		264,885.66	118,796.79	383,682.45	124,405.69	72,678.46	197,084.15	0.00	0.00	0.00	0.00	382,344.19	0.00	0.00	963,110.79
FY 2023 Actual		316,911.80	128,182.33	445,094.13	115,042.92	61,445.03	176,487.95	0.00	0.00	0.00	108,844.00	14,279.27	0.00	4,680.45	749,385.80

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BONANZA HS	0452														
FY 2023 AFB		4,311,668.03	1,924,343.59	6,236,011.62	1,079,177.13	583,820.73	1,662,997.86	756,981.63	316,455.20	1,073,436.83	0.00	2,249,041.34	0.00	0.00	11,221,487.65
FY 2023 Actual		4,435,951.27	1,688,397.19	6,124,348.46	969,884.05	461,072.14	1,430,956.19	720,038.43	274,374.76	994,413.19	93,548.56	419,164.96	100,256.06	40,513.62	9,203,201.04
BONNER, JOHN W. ES	0209														
FY 2023 AFB		2,423,562.16	1,090,326.36	3,513,888.52	413,487.01	239,145.97	652,632.98	215,304.78	90,100.19	305,404.97	0.00	315,651.17	0.00	0.00	4,787,577.64
FY 2023 Actual		2,499,317.85	1,066,082.94	3,565,400.79	415,028.48	214,965.92	629,994.40	218,327.13	86,879.57	305,206.70	15,924.16	89,554.33	12,943.85	15,310.98	4,634,335.21
BOOKER, SR. KERMIT R. ES	0413														
FY 2023 AFB		1,598,608.61	707,325.07	2,305,933.68	407,912.28	229,171.96	637,084.24	215,304.78	90,103.28	305,408.06	0.00	244,741.01	0.00	0.00	3,493,166.99
FY 2023 Actual		1,474,017.13	631,508.90	2,105,526.03	489,141.15	237,995.67	727,136.82	233,655.45	79,091.10	312,746.55	6,237.46	37,421.72	0.00	9,664.69	3,198,733.27
BOULDER CITY HS	0941														
FY 2023 AFB		1,895,414.09	853,252.00	2,748,666.09	623,443.22	339,290.94	962,734.16	340,572.95	140,809.01	481,381.96	0.00	425,316.31	0.00	0.00	4,618,098.52
FY 2023 Actual		2,373,382.23	921,922.37	3,295,304.60	667,075.88	317,110.63	984,186.51	348,650.54	137,821.61	486,472.15	22,205.56	134,246.33	8,276.37	18,692.99	4,949,384.51
BOWLER, GRANT ES	0920														
FY 2023 AFB		2,029,780.71	913,268.56	2,943,049.27	350,833.77	210,848.60	561,682.37	220,504.78	90,102.22	310,607.00	0.00	619,372.44	0.00	0.00	4,434,711.08
FY 2023 Actual		2,140,793.60	851,449.58	2,992,243.18	361,152.71	186,021.98	547,174.69	201,933.83	80,927.96	282,861.79	61,039.91	224,451.82	19,448.66	24,600.33	4,151,820.38
BOWLER, JOSEPH ES	0252														
FY 2023 AFB		1,693,592.66	763,141.20	2,456,733.86	349,493.99	186,313.11	535,807.10	215,304.78	90,101.66	305,406.44	59,000.00	169,907.87	0.00	0.00	3,526,855.27
FY 2023 Actual		1,732,622.54	736,727.59	2,469,350.13	314,492.45	154,298.43	468,790.88	207,452.86	83,572.58	291,025.44	15,154.77	67,480.49	0.00	17,189.99	3,328,991.70
BOZARTH, HENRY & EVELYN E	0479														
FY 2023 AFB		2,292,434.42	1,031,347.88	3,323,782.30	345,128.44	209,018.50	554,146.94	220,904.78	90,100.99	311,005.77	0.00	254,462.78	0.00	0.00	4,443,397.79
FY 2023 Actual		2,404,991.53	1,032,345.48	3,437,337.01	344,071.59	185,702.39	529,773.98	218,450.70	84,954.51	303,405.21	1,824.18	89,928.71	0.00	1,222.00	4,363,491.09
BRACKEN ES -	0322														
FY 2023 AFB		2,040,939.23	899,964.84	2,940,904.07	311,812.32	173,766.61	485,578.93	215,304.78	90,101.29	305,406.07	0.00	1,467,794.46	0.00	0.00	5,199,683.53
FY 2023 Actual		1,510,040.52	572,114.99	2,082,155.51	320,663.92	161,288.61	481,952.53	235,320.69	91,889.18	327,209.87	14,381.47	155,790.10	0.00	7,732.70	3,069,222.18

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BRIDGER MS (MAGNET) 0332															
FY 2023 AFB		3,050,948.24	1,376,132.97	4,427,081.21	671,650.50	371,138.80	1,042,789.30	523,310.47	220,461.80	743,772.27	59,000.00	406,107.30	0.00	0.00	6,678,750.08
FY 2023 Actual		2,537,194.51	938,024.29	3,475,218.80	598,925.16	291,870.81	890,795.97	445,881.44	180,681.75	626,563.19	119,705.44	188,556.43	33,883.66	17,050.93	5,351,774.42
BRINLEY, J. HAROLD MS (ZO 0433															
FY 2023 AFB		2,070,291.58	934,715.55	3,005,007.13	733,231.38	399,090.93	1,132,322.31	530,311.66	222,709.22	753,020.88	52,560.00	1,689,083.72	0.00	0.00	6,631,994.04
FY 2023 Actual		1,792,658.85	774,728.07	2,567,386.92	600,303.81	293,927.93	894,231.74	457,334.32	182,138.46	639,472.78	9,228.45	85,177.33	24,775.00	-9,851.72	4,210,420.50
BROOKMAN, EILEEN B. ES 0302															
FY 2023 AFB		2,132,022.87	954,530.27	3,086,553.14	330,625.73	187,992.72	518,618.45	215,304.78	90,098.64	305,403.42	0.00	553,975.26	0.00	0.00	4,464,550.27
FY 2023 Actual		1,834,404.53	714,637.73	2,549,042.26	331,738.05	173,299.11	505,037.16	216,201.22	85,954.94	302,156.16	29,339.41	133,201.93	17,305.39	8,198.71	3,544,281.02
BROWN, HANNAH MARIE ES 0786															
FY 2023 AFB		1,885,734.64	850,145.49	2,735,880.13	397,815.66	218,196.68	616,012.34	215,304.78	90,100.85	305,405.63	0.00	264,500.22	0.00	0.00	3,921,798.32
FY 2023 Actual		1,907,377.54	823,739.41	2,731,116.95	364,277.71	192,148.34	556,426.05	222,290.38	86,215.57	308,505.95	60,385.68	73,123.59	23,450.00	9,367.77	3,762,375.99
BROWN, MAHLON JHS 0934															
FY 2023 AFB		2,620,412.54	1,170,398.35	3,790,810.89	567,439.40	313,129.85	880,569.25	429,495.52	179,845.34	609,340.86	0.00	69,313.17	0.00	0.00	5,350,034.17
FY 2023 Actual		2,437,502.42	968,311.50	3,405,813.92	591,505.04	295,003.85	886,508.89	379,673.63	157,881.11	537,554.74	26,211.60	45,885.22	0.00	9,650.89	4,911,625.26
BRUNER, LUCILE ES 0539															
FY 2023 AFB		1,874,878.77	846,660.41	2,721,539.18	314,864.12	174,746.33	489,610.45	215,304.78	90,100.20	305,404.98	0.00	982,672.66	0.00	0.00	4,499,227.27
FY 2023 Actual		1,688,935.99	716,795.06	2,405,731.05	334,703.32	162,460.02	497,163.34	183,992.87	73,472.00	257,464.87	11,648.13	137,504.84	17,831.00	6,074.76	3,333,417.99
BRYAN, RICHARD H. ES 0230															
FY 2023 AFB		1,451,469.21	660,092.34	2,111,561.55	285,792.52	165,414.13	451,206.65	215,304.78	90,102.76	305,407.54	0.00	142,173.16	0.00	0.00	3,010,348.90
FY 2023 Actual		1,509,986.03	625,743.18	2,135,729.21	290,230.98	155,681.00	445,911.98	203,369.91	83,208.77	286,578.68	4,941.61	46,245.06	0.00	1,145.89	2,920,552.43

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BRYAN, ROGER M. ES		0240													
FY 2023 AFB		1,768,545.36	795,643.56	2,564,188.92	387,405.54	198,934.03	586,339.57	215,304.78	90,100.97	305,405.75	0.00	165,424.11	0.00	0.00	3,621,358.35
FY 2023 Actual		1,950,743.99	832,467.15	2,783,211.14	309,768.90	145,350.59	455,119.49	203,867.36	82,010.37	285,877.73	2,730.47	54,960.43	0.00	4,196.35	3,586,095.61
BUNKER, BERKELEY L. ES		0250													
FY 2023 AFB		2,213,994.38	997,728.56	3,211,722.94	396,888.88	242,007.91	638,896.79	215,304.78	90,097.46	305,402.24	0.00	175,788.46	0.00	0.00	4,331,810.43
FY 2023 Actual		2,413,008.16	1,038,517.61	3,451,525.77	378,720.41	204,436.40	583,156.81	257,850.92	86,577.07	344,427.99	4,732.40	94,917.11	6,445.00	844.40	4,486,049.48
BURKHOLDER, LYAL MS		0931													
FY 2023 AFB		1,181,926.93	539,800.14	1,721,727.07	462,373.15	254,842.78	717,215.93	328,679.38	136,994.28	465,673.66	0.00	88,707.90	0.00	0.00	2,993,324.56
FY 2023 Actual		1,452,161.08	574,197.15	2,026,358.23	486,153.96	240,906.92	727,060.88	300,807.39	122,196.69	423,004.08	3,562.33	37,784.71	0.00	4,080.00	3,221,850.23
CADWALLADER, RALPH MS		0337													
FY 2023 AFB		3,518,106.36	1,559,869.98	5,077,976.34	651,972.52	348,449.39	1,000,421.91	432,523.53	180,809.93	613,333.46	0.00	151,906.96	0.00	0.00	6,843,638.67
FY 2023 Actual		3,865,693.67	1,541,289.00	5,406,982.67	576,427.50	278,065.76	854,493.26	432,711.60	163,208.54	595,920.14	858.99	213,237.50	0.00	5,644.70	7,077,137.26
CAHLAN, MARION ES		0325													
FY 2023 AFB		1,356,705.10	629,672.40	1,986,377.50	348,179.17	201,813.25	549,992.42	215,304.78	90,103.01	305,407.79	0.00	1,265,860.74	0.00	0.00	4,107,638.45
FY 2023 Actual		1,169,336.60	516,053.24	1,685,389.84	321,401.05	163,764.63	485,165.68	235,891.60	79,952.49	315,844.09	11,682.12	62,526.20	0.00	10,926.81	2,571,534.74
CAMBEIRO ES		0239													
FY 2023 AFB		1,653,091.58	741,697.43	2,394,789.01	293,166.73	159,595.44	452,762.17	216,818.78	90,587.71	307,406.49	0.00	790,409.91	0.00	0.00	3,945,367.58
FY 2023 Actual		1,437,068.78	623,138.67	2,060,207.45	337,731.78	160,530.55	498,262.33	223,722.13	88,279.47	312,001.60	35,288.47	92,037.60	0.00	6,911.98	3,004,709.43
CANARELLI, LAWRENCE & HEI		0399													
FY 2023 AFB		3,405,976.70	1,523,868.99	4,929,845.69	789,274.71	409,353.04	1,198,627.75	429,495.52	179,839.48	609,335.00	0.00	401,011.92	0.00	0.00	7,138,820.36
FY 2023 Actual		3,474,090.18	1,415,382.65	4,889,472.83	700,401.85	342,406.25	1,042,808.10	405,427.56	163,888.99	569,316.55	10,821.61	115,968.19	16,323.42	26,648.42	6,671,359.12
CANNON, HELEN JHS		0537													
FY 2023 AFB		1,477,106.04	651,436.82	2,128,542.86	705,451.81	390,175.16	1,095,626.97	537,881.68	225,143.19	763,024.87	170,000.00	614,001.90	0.00	0.00	4,771,196.60
FY 2023 Actual		1,274,564.98	509,571.58	1,784,136.56	689,487.95	327,673.99	1,017,161.94	554,477.36	202,242.75	756,720.11	31,011.42	125,339.10	0.00	3,325.12	3,717,694.25

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CANYON SPRINGS HS	0578														
FY 2023 AFB		5,235,824.00	2,296,982.19	7,532,806.19	1,681,734.69	888,885.83	2,570,620.52	965,185.97	404,275.88	1,369,461.85	783,000.00	1,604,322.36	0.00	0.00	13,860,210.92
FY 2023 Actual		5,354,149.25	1,990,047.07	7,344,196.32	1,627,209.76	793,323.75	2,420,533.51	1,039,661.57	387,018.71	1,426,680.28	528,945.29	1,524,369.46	333,970.84	42,765.99	13,621,461.69
CARL, KAY ES	0279														
FY 2023 AFB		2,320,342.21	1,048,749.74	3,369,091.95	377,695.86	195,366.88	573,062.74	215,304.78	90,097.57	305,402.35	0.00	324,218.53	0.00	0.00	4,571,775.57
FY 2023 Actual		2,454,457.17	1,036,068.38	3,490,525.55	457,699.52	202,372.83	660,072.35	221,698.05	88,162.11	309,860.16	8,641.96	106,631.84	0.00	2,130.33	4,577,862.19
CARTWRIGHT, ROBERTA C. ES	0248														
FY 2023 AFB		1,483,032.99	670,225.08	2,153,258.07	429,662.65	228,869.06	658,531.71	215,304.78	90,104.57	305,409.35	0.00	387,615.00	0.00	0.00	3,504,814.13
FY 2023 Actual		1,581,192.05	675,031.13	2,256,223.18	375,851.34	187,008.91	562,860.25	219,398.56	86,910.47	306,309.03	1,929.88	84,226.54	17,924.99	7,219.76	3,236,693.63
CASHMAN, JAMES MS	0533														
FY 2023 AFB		2,946,283.08	1,317,210.42	4,263,493.50	868,698.56	483,511.45	1,352,210.01	724,942.75	306,178.15	1,031,120.90	0.00	1,101,361.56	0.00	0.00	7,748,185.97
FY 2023 Actual		2,040,012.64	758,029.91	2,798,042.55	633,765.14	312,326.43	946,091.57	502,085.72	204,286.96	706,372.68	-83,957.25	100,879.26	123,154.00	15,422.37	4,606,005.18
CENTENNIAL HS	0563														
FY 2023 AFB		6,566,548.74	2,918,315.01	9,484,863.75	1,331,526.05	730,314.91	2,061,840.96	756,981.63	316,440.95	1,073,422.58	7,500.00	2,028,446.09	0.00	0.00	14,656,073.38
FY 2023 Actual		6,680,337.15	2,613,954.69	9,294,291.84	1,118,876.45	520,851.55	1,639,728.00	693,029.76	283,587.23	976,616.99	394,535.52	536,024.33	163,305.42	57,319.21	13,061,821.31
CHAPARRAL HS	0554														
FY 2023 AFB		4,989,791.62	2,192,676.56	7,182,468.18	1,278,559.45	688,753.20	1,967,312.65	756,981.63	316,451.98	1,073,433.61	0.00	1,247,065.30	0.00	0.00	11,470,279.74
FY 2023 Actual		4,727,012.70	1,793,473.61	6,520,486.31	1,139,549.97	570,567.81	1,710,117.78	665,352.29	266,107.78	931,460.07	84,793.55	424,512.76	79,466.08	10,551.59	9,761,388.14
CHEYENNE HS	0454														
FY 2023 AFB		4,184,382.20	1,866,598.55	6,050,980.75	1,352,509.48	733,836.01	2,086,345.49	756,981.63	316,462.55	1,073,444.18	68,000.00	909,848.53	0.00	0.00	10,188,618.95
FY 2023 Actual		3,692,229.31	1,387,803.32	5,080,032.63	1,144,318.35	541,966.88	1,686,285.23	599,062.28	243,200.02	842,262.30	309,061.28	430,642.99	36,505.78	35,970.55	8,420,760.76

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CHRISTENSEN, M. J. ES	0461														
FY 2023 AFB		1,731,625.44	783,791.95	2,515,417.39	363,175.85	219,130.61	582,306.46	215,304.78	90,102.08	305,406.86	0.00	359,909.96	0.00	0.00	3,763,040.67
FY 2023 Actual		1,564,711.83	677,088.21	2,241,800.04	320,361.36	162,794.57	483,155.93	200,093.23	79,820.18	279,913.41	2,746.36	54,351.61	13,149.63	3,658.75	3,078,775.73
CIMARRON-MEMORIAL HS	0453														
FY 2023 AFB		5,128,144.15	2,270,859.71	7,399,003.86	1,527,020.46	809,441.06	2,336,461.52	965,185.97	404,276.22	1,369,462.19	0.00	886,039.06	0.00	0.00	11,990,966.63
FY 2023 Actual		5,653,937.33	2,153,151.00	7,807,088.33	1,293,107.01	609,384.10	1,902,491.11	826,250.43	332,091.57	1,158,342.00	251,399.13	380,039.25	37,730.33	60,332.98	11,597,423.13
CLARK, ED W. HS	0551														
FY 2023 AFB		8,003,799.58	3,540,077.22	11,543,876.80	1,211,039.36	667,079.50	1,878,118.86	965,185.97	404,261.33	1,369,447.30	900,000.00	1,893,550.84	0.00	0.00	17,584,993.80
FY 2023 Actual		8,544,175.84	3,256,501.97	11,800,677.81	1,211,769.03	550,661.17	1,762,430.20	982,062.14	397,187.10	1,379,249.24	474,435.80	1,230,668.50	403,660.56	88,195.89	17,139,318.00
CONNERS, EILEEN ES	0346														
FY 2023 AFB		2,030,552.08	913,516.68	2,944,068.76	321,090.52	184,931.63	506,022.15	215,304.78	90,098.51	305,403.29	0.00	346,274.82	0.00	0.00	4,101,769.02
FY 2023 Actual		1,939,194.67	852,339.83	2,791,534.50	348,516.08	174,751.19	523,267.27	235,053.11	89,533.44	324,586.55	12,644.81	98,797.24	0.00	13,965.57	3,764,795.94
CORONADO HS	0573														
FY 2023 AFB		7,659,154.38	3,437,888.01	11,097,042.39	1,054,154.74	583,972.72	1,638,127.46	965,185.97	404,262.88	1,369,448.85	0.00	795,198.93	0.00	0.00	14,899,817.63
FY 2023 Actual		7,942,731.36	3,273,059.26	11,215,790.62	1,045,151.50	527,389.04	1,572,540.54	941,670.83	382,386.63	1,324,057.46	83,660.51	117,316.37	0.00	24,996.15	14,338,361.65
CORTEZ, MANUEL J. ES	0254														
FY 2023 AFB		2,382,490.67	1,060,257.21	3,442,747.88	430,675.30	244,667.91	675,343.21	310,206.48	131,058.27	441,264.75	4,000.00	281,205.06	0.00	0.00	4,844,560.90
FY 2023 Actual		2,274,272.06	884,304.61	3,158,576.67	438,786.76	203,773.08	642,559.84	258,560.16	104,866.23	363,426.39	-2,060.26	214,276.37	54,000.00	5,804.14	4,436,583.15
CORTNEY, FRANCIS JHS	0540														
FY 2023 AFB		2,027,603.16	887,242.43	2,914,845.59	641,439.90	353,254.89	994,694.79	530,311.66	222,710.19	753,021.85	650,000.00	641,242.61	0.00	0.00	5,953,804.84
FY 2023 Actual		2,070,729.98	789,948.50	2,860,678.48	636,819.19	310,255.61	947,074.80	485,699.53	196,536.94	682,236.47	60,314.37	357,038.60	37,110.98	1,992.38	4,946,446.08
COX, CLYDE ES	0310														
FY 2023 AFB		2,079,032.72	937,519.99	3,016,552.71	410,871.10	238,309.47	649,180.57	310,206.48	131,061.12	441,267.60	135,000.00	895,538.61	0.00	0.00	5,137,539.49
FY 2023 Actual		1,537,559.88	608,530.67	2,146,090.55	393,423.08	189,883.63	583,306.71	287,650.13	116,942.49	404,592.62	40,645.87	107,599.47	0.00	16,863.16	3,299,098.38

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COX, DAVID ES	0902														
FY 2023 AFB		1,808,667.97	808,522.43	2,617,190.40	289,507.02	174,791.41	464,298.43	215,304.78	90,102.35	305,407.13	2,777.78	156,700.30	0.00	0.00	3,546,374.04
FY 2023 Actual		1,802,759.00	781,258.10	2,584,017.10	310,839.07	159,176.86	470,015.93	205,285.11	83,644.04	288,929.15	5,459.75	49,282.39	6,135.00	16,828.94	3,420,668.26
COZINE, STEVE ES	0305														
FY 2023 AFB		2,125,609.34	960,914.52	3,086,523.86	363,139.46	186,826.78	549,966.24	218,904.78	90,097.88	309,002.66	0.00	610,966.26	0.00	0.00	4,556,459.02
FY 2023 Actual		2,210,602.31	939,711.57	3,150,313.88	360,080.41	172,632.21	532,712.62	202,106.23	81,010.49	283,116.72	31,207.62	85,814.16	0.00	14,999.84	4,098,164.84
CRAIG, LOIS ES (ZOOM)	0317														
FY 2023 AFB		1,652,629.80	741,549.57	2,394,179.37	364,085.93	206,916.05	571,001.98	279,351.93	121,161.54	400,513.47	0.00	668,294.00	0.00	0.00	4,033,988.82
FY 2023 Actual		1,421,929.12	566,639.16	1,988,568.28	371,362.43	154,552.04	525,914.47	282,020.35	99,757.85	381,778.20	133,193.66	197,837.20	27,526.25	3,097.31	3,257,915.37
CRAM, BRIAN & TERI MS	0275														
FY 2023 AFB		3,158,858.59	1,419,220.72	4,578,079.31	562,460.83	319,716.83	882,177.66	429,495.52	179,842.30	609,337.82	0.00	316,898.17	0.00	0.00	6,386,492.96
FY 2023 Actual		3,443,046.33	1,418,405.85	4,861,452.18	595,902.41	311,178.26	907,080.67	425,081.30	169,321.98	594,403.28	10,072.79	112,711.76	0.00	34,018.00	6,519,738.68
CRESTWOOD ES (ZOOM)	0211														
FY 2023 AFB		2,275,105.78	1,008,902.68	3,284,008.46	440,132.34	247,701.14	687,833.48	216,818.78	90,585.83	307,404.61	0.00	390,477.51	0.00	0.00	4,669,724.06
FY 2023 Actual		2,014,062.96	851,669.78	2,865,732.74	385,971.51	188,441.26	574,412.77	219,980.21	86,926.22	306,906.43	16,466.72	173,700.25	16,560.00	14,777.63	3,968,556.54
CULLEY, PAUL E. ES	0416														
FY 2023 AFB		2,348,247.36	1,040,816.52	3,389,063.88	357,598.00	204,835.57	562,433.57	215,304.78	90,105.83	305,410.61	0.00	95,920.81	0.00	0.00	4,352,828.87
FY 2023 Actual		2,165,773.24	870,204.77	3,035,978.01	379,040.03	190,682.59	569,722.62	219,195.12	88,653.61	307,848.73	876.86	70,696.77	0.00	2,423.83	3,987,546.82
CUNNINGHAM, CYNTHIA ES	0560														
FY 2023 AFB		2,180,648.35	978,579.97	3,159,228.32	436,056.07	230,473.35	666,529.42	310,206.48	131,060.88	441,267.36	0.00	631,139.99	0.00	0.00	4,898,165.09
FY 2023 Actual		1,650,668.86	701,587.30	2,352,256.16	418,214.22	207,335.22	625,549.44	275,148.74	114,663.58	389,812.32	41,392.20	145,919.77	81,400.63	10,129.52	3,646,460.04

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DAILEY, JACK ES (ZOOM)		0271													
FY 2023 AFB		1,637,542.00	736,707.00	2,374,249.00	414,499.74	247,658.74	662,158.48	215,304.78	90,103.11	305,407.89	0.00	303,695.12	0.00	0.00	3,645,510.49
FY 2023 Actual		1,378,968.09	586,114.75	1,965,082.84	403,515.85	196,584.97	600,100.82	212,825.27	85,552.85	298,378.12	25,553.15	51,131.28	0.00	3,118.83	2,943,365.04
DARNELL, MARSHALL C. ES		0280													
FY 2023 AFB		1,718,883.45	779,701.53	2,498,584.98	312,972.19	182,324.85	495,297.04	215,304.78	90,101.32	305,406.10	0.00	136,019.08	0.00	0.00	3,435,307.20
FY 2023 Actual		1,796,424.97	769,056.07	2,565,481.04	337,129.46	173,355.20	510,484.66	231,687.78	76,196.45	307,884.23	4,703.43	40,260.82	0.00	4,014.95	3,432,829.13
DEARING, LAURA ES		0215													
FY 2023 AFB		2,151,686.51	960,840.43	3,112,526.94	398,841.94	226,261.79	625,103.73	310,206.48	131,062.62	441,269.10	54,500.00	1,929,727.06	0.00	0.00	6,163,126.83
FY 2023 Actual		1,566,226.14	638,630.57	2,204,856.71	341,594.71	175,145.55	516,740.26	285,405.41	114,056.34	399,461.75	26,827.47	168,577.91	0.00	25,085.54	3,341,549.64
DECKER, C. H. ES		0327													
FY 2023 AFB		1,515,026.91	663,608.98	2,178,635.89	365,142.79	215,443.87	580,586.66	226,659.81	93,749.96	320,409.77	0.00	1,794,819.59	0.00	0.00	4,874,451.91
FY 2023 Actual		1,319,140.07	507,871.38	1,827,011.45	327,022.28	158,496.27	485,518.55	224,463.85	88,371.91	312,835.76	54,180.21	183,797.22	12,519.00	2,284.42	2,878,146.61
DEL SOL ACADEMY/PERFORMIN		0577													
FY 2023 AFB		5,698,646.16	2,563,739.38	8,262,385.54	1,232,221.60	665,694.26	1,897,915.86	861,083.80	360,356.14	1,221,439.94	0.00	2,542,743.78	0.00	0.00	13,924,485.12
FY 2023 Actual		5,884,928.16	2,324,322.35	8,209,250.51	1,095,179.51	532,249.02	1,627,428.53	851,148.15	329,661.15	1,180,809.30	631,399.78	952,135.68	155,115.16	28,748.29	12,784,887.25
DENNIS ORTWEIN ES		0778													
FY 2023 AFB		2,330,741.44	1,052,088.09	3,382,829.53	351,526.28	202,887.88	554,414.16	215,304.78	90,097.23	305,402.01	0.00	129,070.68	0.00	0.00	4,371,716.38
FY 2023 Actual		2,260,281.81	980,065.22	3,240,347.03	318,501.06	166,316.19	484,817.25	216,588.64	86,709.51	303,298.15	10,463.98	59,433.32	0.00	6,667.04	4,105,026.77
DERFELT, HERBERT A. ES		0465													
FY 2023 AFB		2,270,596.26	1,015,896.69	3,286,492.95	311,044.52	173,520.58	484,565.10	215,304.78	90,098.31	305,403.09	0.00	268,693.29	0.00	0.00	4,345,154.43
FY 2023 Actual		2,300,108.10	971,808.77	3,271,916.87	288,331.95	143,582.96	431,914.91	243,316.59	82,299.10	325,615.69	17,891.79	125,879.31	14,005.99	20,712.77	4,207,937.33
DESERT OASIS HS		0445													
FY 2023 AFB		8,054,455.84	3,564,779.69	11,619,235.53	1,250,227.66	687,846.41	1,938,074.07	861,083.80	360,345.68	1,221,429.48	0.00	323,123.29	0.00	0.00	15,101,862.37
FY 2023 Actual		7,985,405.62	3,075,480.70	11,060,886.32	969,652.31	475,532.52	1,445,184.83	751,543.06	309,009.12	1,060,552.18	111,383.29	173,267.41	23,463.00	8,319.89	13,883,056.92

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DESERT PINES HS	0562														
FY 2023 AFB		7,583,685.94	3,363,003.70	10,946,689.64	1,478,939.25	810,378.19	2,289,317.44	1,069,288.14	448,184.76	1,517,472.90	0.00	3,516,108.08	0.00	0.00	18,269,588.06
FY 2023 Actual		6,869,238.89	2,591,723.96	9,460,962.85	1,482,598.47	702,420.51	2,185,018.98	1,120,954.99	430,944.37	1,551,899.36	522,430.39	661,400.50	286,400.98	96,667.79	14,764,780.85
DESKIN, RUTHE ES	0361														
FY 2023 AFB		1,373,818.75	609,841.56	1,983,660.31	336,970.35	181,995.80	518,966.15	215,304.78	90,102.29	305,407.07	0.00	155,705.45	0.00	0.00	2,963,738.98
FY 2023 Actual		1,418,561.63	577,758.94	1,996,320.57	318,090.72	156,003.32	474,094.04	200,280.32	81,195.65	281,475.97	12,824.12	120,443.32	0.00	7,362.08	2,892,520.10
DETWILER, OLLIE ES (ZOOM)	0255														
FY 2023 AFB		1,666,544.51	754,457.59	2,421,002.10	421,900.21	225,476.69	647,376.90	215,304.78	90,102.94	305,407.72	0.00	447,809.55	0.00	0.00	3,821,596.27
FY 2023 Actual		1,677,574.39	696,705.97	2,374,280.36	400,596.29	182,547.52	583,143.81	223,739.94	88,290.67	312,030.61	22,387.14	119,121.94	0.00	399.95	3,411,363.81
DIAZ, RUBEN P. ES	0442														
FY 2023 AFB		1,727,657.76	774,076.75	2,501,734.51	352,738.73	195,090.37	547,829.10	215,304.78	90,100.29	305,405.07	0.00	622,683.60	0.00	0.00	3,977,652.28
FY 2023 Actual		1,787,968.35	730,760.68	2,518,729.03	377,126.38	176,473.00	553,599.38	230,911.39	90,635.28	321,546.67	5,685.49	132,122.84	0.00	3,246.32	3,534,929.73
DICKENS, D. L. "DUSTY" ES	0375														
FY 2023 AFB		2,525,009.94	1,131,333.39	3,656,343.33	343,383.14	200,272.49	543,655.63	220,504.78	90,097.32	310,602.10	10,500.00	1,225,028.01	0.00	0.00	5,746,129.07
FY 2023 Actual		2,178,319.15	953,356.74	3,131,675.89	302,454.31	144,271.43	446,725.74	230,818.90	89,343.24	320,162.14	6,385.26	63,450.10	0.00	3,019.84	3,971,418.97
DISKIN, PAT ES	0529														
FY 2023 AFB		2,007,621.05	889,275.80	2,896,896.85	345,841.88	209,248.29	555,090.17	215,304.78	90,095.89	305,400.67	4,700.00	368,762.90	0.00	0.00	4,130,850.59
FY 2023 Actual		2,125,617.24	889,482.16	3,015,099.40	336,492.68	179,787.37	516,280.05	215,788.30	86,122.98	301,911.28	-23,057.92	87,785.89	24,950.00	724.00	3,923,692.70
DONDERO, HARVEY N. ES	0520														
FY 2023 AFB		1,996,529.32	894,152.19	2,890,681.51	303,702.73	179,350.02	483,052.75	215,304.78	90,099.95	305,404.73	0.00	951,683.06	0.00	0.00	4,630,822.05
FY 2023 Actual		2,077,816.06	879,301.33	2,957,117.39	355,695.62	174,089.87	529,785.49	198,857.71	78,526.25	277,383.96	17,012.05	75,747.20	0.00	3,935.49	3,860,981.58

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DOOLEY, JOHN ES	0929														
FY 2023 AFB		1,117,508.66	502,238.29	1,619,746.95	249,858.38	145,691.69	395,550.07	120,403.08	49,144.30	169,547.38	0.00	151,067.58	0.00	0.00	2,335,911.98
FY 2023 Actual		1,256,752.41	527,463.69	1,784,216.10	268,797.08	134,567.88	403,364.96	113,703.84	44,302.67	158,006.51	3,080.88	20,646.68	0.00	3,742.33	2,373,057.46
DUNCAN, RUBY ES	0484														
FY 2023 AFB		2,263,003.22	1,013,460.27	3,276,463.49	346,051.37	192,943.22	538,994.59	221,808.61	92,185.97	313,994.58	0.00	475,740.20	0.00	0.00	4,605,192.86
FY 2023 Actual		1,893,034.48	825,359.03	2,718,393.51	308,362.83	149,153.87	457,516.70	212,756.00	83,733.76	296,489.76	2,134.94	153,923.59	0.00	5,682.92	3,634,141.42
DURANGO HS	0555														
FY 2023 AFB		4,589,296.77	2,055,679.75	6,644,976.52	1,089,198.25	578,851.20	1,668,049.45	861,083.80	360,361.87	1,221,445.67	0.00	1,042,317.32	0.00	0.00	10,576,788.96
FY 2023 Actual		4,817,112.31	1,965,553.98	6,782,666.29	1,074,275.46	522,265.30	1,596,540.76	801,433.98	296,395.46	1,097,829.44	-27,797.52	284,924.30	129,712.11	21,426.37	9,885,301.75
EARL N. JENKINS ES	0794														
FY 2023 AFB		2,103,623.78	945,414.87	3,049,038.65	471,269.06	282,256.85	753,525.91	215,304.78	90,098.12	305,402.90	0.00	432,539.01	0.00	0.00	4,540,506.47
FY 2023 Actual		1,792,113.93	792,112.39	2,584,226.32	393,951.23	206,033.62	599,984.85	208,817.49	84,178.60	292,996.09	50,110.66	115,794.11	5,183.87	6,968.28	3,655,264.18
EARL, IRA ES	0222														
FY 2023 AFB		2,147,139.91	959,383.49	3,106,523.40	355,672.46	204,218.33	559,890.79	215,304.78	90,098.69	305,403.47	0.00	863,036.21	0.00	0.00	4,834,853.87
FY 2023 Actual		1,826,490.19	742,484.19	2,568,974.38	357,521.20	178,920.26	536,441.46	219,093.13	86,093.31	305,186.44	2,683.11	162,882.25	0.00	5,264.13	3,581,431.77
EARL, MARION B. ES	0510														
FY 2023 AFB		1,608,201.85	718,846.54	2,327,048.39	333,106.73	188,787.02	521,893.75	215,304.78	90,102.90	305,407.68	0.00	527,002.40	0.00	0.00	3,681,352.22
FY 2023 Actual		1,704,715.54	716,443.75	2,421,159.29	290,918.52	150,472.62	441,391.14	194,400.09	79,666.16	274,066.25	1,946.96	93,239.08	0.00	1,942.74	3,233,745.46
EAST CTA	0409														
FY 2023 AFB		4,802,019.74	2,140,847.78	6,942,867.52	1,034,584.77	561,319.78	1,595,904.55	548,777.29	228,618.54	777,395.83	150,000.00	4,473,231.75	0.00	0.00	13,939,399.65
FY 2023 Actual		5,362,050.06	2,086,084.33	7,448,134.39	880,645.73	435,807.59	1,316,453.32	538,486.17	216,097.45	754,583.62	79,228.90	469,270.64	102,682.51	32,980.76	10,203,334.14
EDWARDS, ELBERT ES	0320														
FY 2023 AFB		1,920,188.77	859,439.91	2,779,628.68	361,642.89	190,212.63	551,855.52	215,304.78	90,100.72	305,405.50	0.00	788,997.94	0.00	0.00	4,425,887.64
FY 2023 Actual		1,690,001.24	757,738.22	2,447,739.46	353,951.36	173,040.97	526,992.33	119,180.27	46,060.11	165,240.38	55,165.10	54,552.67	0.00	5,576.99	3,255,266.93

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EISENBERG, DOROTHY ES		0368													
FY 2023 AFB		1,642,953.05	730,001.18	2,372,954.23	302,679.73	179,020.97	481,700.70	215,304.78	90,102.37	305,407.15	0.00	97,871.81	0.00	0.00	3,257,933.89
FY 2023 Actual		1,791,879.46	748,760.63	2,540,640.09	302,086.95	160,089.47	462,176.42	217,585.38	86,361.02	303,946.40	968.19	65,785.90	0.00	8,538.52	3,382,055.52
ELDORADO HS (MAGNET)		0352													
FY 2023 AFB		4,317,846.83	1,917,886.86	6,235,733.69	1,166,050.89	628,079.25	1,794,130.14	652,879.46	272,539.51	925,418.97	0.00	4,835,415.59	0.00	0.00	13,790,698.39
FY 2023 Actual		4,039,259.47	1,455,252.73	5,494,512.20	1,133,748.64	543,176.59	1,676,925.23	497,651.20	176,727.60	674,378.80	239,423.50	454,035.57	87,303.00	46,161.49	8,672,739.79
ELISE L WOLFF ES		0202													
FY 2023 AFB		2,201,217.75	993,626.33	3,194,844.08	336,563.61	186,028.25	522,591.86	215,304.78	90,100.93	305,405.71	0.00	181,064.32	0.00	0.00	4,203,905.97
FY 2023 Actual		2,290,449.77	985,332.91	3,275,782.68	300,291.57	148,085.68	448,377.25	210,493.11	84,853.72	295,346.83	1,715.44	79,927.01	0.00	4,600.52	4,105,749.73
ELIZONDO, RAUL ES		0253													
FY 2023 AFB		2,192,465.21	973,930.71	3,166,395.92	374,670.46	210,315.78	584,986.24	310,206.48	131,062.96	441,269.44	0.00	126,311.77	0.00	0.00	4,318,963.37
FY 2023 Actual		1,583,777.38	601,026.36	2,184,803.74	377,460.69	179,780.74	557,241.43	321,680.62	128,894.90	450,575.52	49,618.57	94,195.95	0.00	3,072.78	3,339,507.99
ESCOBEDO, EDMUNDO MS		0376													
FY 2023 AFB		2,106,179.46	929,347.03	3,035,526.49	637,165.46	351,883.39	989,048.85	530,311.66	222,711.78	753,023.44	0.00	908,305.91	0.00	0.00	5,685,904.69
FY 2023 Actual		1,696,842.09	561,662.29	2,258,504.38	485,981.48	256,149.68	742,131.16	497,831.13	190,769.45	688,600.58	52,121.01	110,987.17	0.00	1,969.53	3,854,313.83
FAISS, WILBUR & THERESA M		0378													
FY 2023 AFB		2,866,090.72	1,291,471.74	4,157,562.46	589,621.99	328,434.12	918,056.11	530,311.66	222,706.41	753,018.07	0.00	354,847.85	0.00	0.00	6,183,484.49
FY 2023 Actual		3,153,979.23	1,279,164.38	4,433,143.61	651,341.77	287,831.50	939,173.27	483,246.49	195,876.95	679,123.44	3,777.94	151,166.00	39,814.11	22,594.51	6,268,792.88
FERRON, WILLIAM E. ES		0525													
FY 2023 AFB		1,890,885.92	843,356.55	2,734,242.47	363,006.24	206,572.66	569,578.90	215,304.78	90,100.39	305,405.17	0.00	123,944.56	0.00	0.00	3,733,171.10
FY 2023 Actual		1,866,281.69	801,610.30	2,667,891.99	394,484.65	196,636.33	591,120.98	201,411.13	81,777.93	283,189.06	12,188.22	108,033.51	0.00	1,860.98	3,664,284.74

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FERTITTA, VICTORIA MS		0308													
FY 2023 AFB		2,960,256.01	1,321,700.62	4,281,956.63	608,172.36	330,523.07	938,695.43	624,126.61	263,315.13	887,441.74	0.00	172,125.09	0.00	0.00	6,280,218.89
FY 2023 Actual		3,345,172.80	1,307,689.50	4,652,862.30	556,805.74	282,462.14	839,267.88	598,385.77	245,263.69	843,649.46	11,955.65	95,129.56	6,650.74	6,553.20	6,456,068.79
FINDLAY, CLIFFORD MS		0400													
FY 2023 AFB		2,085,217.83	905,733.41	2,990,951.24	735,648.21	424,427.72	1,160,075.93	624,126.61	263,325.42	887,452.03	0.00	1,365,720.77	0.00	0.00	6,404,199.97
FY 2023 Actual		1,853,380.13	701,298.25	2,554,678.38	622,377.56	322,964.63	945,342.19	531,652.36	215,725.06	747,377.42	46,912.89	226,009.61	83,300.99	7,499.37	4,611,120.85
FINE, MARK L. ES		0659													
FY 2023 AFB		2,218,330.61	990,677.46	3,209,008.07	443,834.95	225,236.08	669,071.03	217,197.29	90,705.02	307,902.31	0.00	419,907.27	0.00	0.00	4,605,888.68
FY 2023 Actual		2,077,372.70	890,480.44	2,967,853.14	354,428.77	171,235.98	525,664.75	213,937.96	85,739.19	299,677.15	11,671.54	176,576.66	15,154.94	13,804.60	4,010,402.78
FITZGERALD, H.P. ES (VICT)		0410													
FY 2023 AFB		1,618,541.07	713,722.54	2,332,263.61	297,513.28	169,176.58	466,689.86	215,304.78	90,102.56	305,407.34	0.00	351,854.55	0.00	0.00	3,456,215.36
FY 2023 Actual		1,334,649.70	571,906.22	1,906,555.92	332,987.13	159,997.35	492,984.48	222,851.52	88,269.57	311,121.09	41,543.67	46,640.60	0.00	9,220.24	2,808,066.00
FONG, WING AND LILLY ES		0370													
FY 2023 AFB		2,062,888.76	932,338.60	2,995,227.36	339,862.13	199,143.75	539,005.88	215,304.78	90,098.42	305,403.20	0.00	238,078.90	0.00	0.00	4,077,715.34
FY 2023 Actual		2,061,618.19	870,923.75	2,932,541.94	359,871.64	169,696.38	529,568.02	221,000.25	88,687.37	309,687.62	4,306.16	83,476.46	0.00	0.00	3,859,580.20
FOOTHILL HS		0572													
FY 2023 AFB		5,943,285.72	2,659,529.83	8,602,815.55	879,820.51	478,892.84	1,358,713.35	756,981.63	316,443.68	1,073,425.31	0.00	420,115.11	0.00	0.00	11,455,069.32
FY 2023 Actual		6,192,780.40	2,555,751.60	8,748,532.00	878,033.74	424,398.61	1,302,432.35	781,890.89	311,821.04	1,093,711.93	47,610.29	259,245.35	62,622.71	11,651.62	11,525,806.25
FORBUSS, ROBERT L. ES		0377													
FY 2023 AFB		1,812,987.92	809,908.98	2,622,896.90	399,273.25	194,557.92	593,831.17	215,304.78	90,100.97	305,405.75	0.00	628,217.82	0.00	0.00	4,150,351.64
FY 2023 Actual		1,642,641.65	729,827.46	2,372,469.11	354,598.08	166,020.14	520,618.22	203,312.15	81,074.19	284,386.34	33,749.53	137,432.67	21,800.00	10,567.94	3,381,023.81
FREMONT, JOHN MS		0231													
FY 2023 AFB		2,022,573.10	894,070.23	2,916,643.33	651,378.18	356,445.40	1,007,823.58	526,338.48	221,433.94	747,772.42	185,000.00	589,497.70	0.00	0.00	5,446,737.03
FY 2023 Actual		1,803,377.88	604,833.13	2,408,211.01	552,481.84	274,120.60	826,602.44	455,203.16	177,400.33	632,603.49	121,008.38	274,817.93	0.00	22,798.26	4,286,041.51

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FRENCH, DORIS ES															
	0229														
FY 2023 AFB		1,607,009.53	726,904.51	2,333,914.04	275,302.77	170,231.61	445,534.38	215,304.78	90,104.40	305,409.18	0.00	152,523.22	0.00	0.00	3,237,380.82
FY 2023 Actual		1,460,930.91	576,214.37	2,037,145.28	308,478.55	153,052.58	461,531.13	200,883.09	81,395.82	282,278.91	7,073.68	71,477.05	0.00	8,225.00	2,867,731.05
FRIAS, CHARLES & PHYLLIS															
	0340														
FY 2023 AFB		1,754,714.33	791,203.53	2,545,917.86	341,938.54	191,624.57	533,563.11	215,304.78	90,099.45	305,404.23	0.00	688,439.80	0.00	0.00	4,073,325.00
FY 2023 Actual		1,835,792.39	788,276.01	2,624,068.40	368,382.48	160,744.76	529,127.24	225,495.49	89,178.49	314,673.98	-11,951.77	139,266.65	20,880.00	6,022.63	3,622,087.13
GALLOWAY, FAY ES															
	0925														
FY 2023 AFB		1,815,650.40	819,206.53	2,634,856.93	268,264.43	155,921.21	424,185.64	215,304.78	90,099.03	305,403.81	0.00	368,145.91	0.00	0.00	3,732,592.29
FY 2023 Actual		1,620,755.34	726,398.26	2,347,153.60	340,888.04	160,605.76	501,493.80	202,963.68	83,088.46	286,052.14	10,319.86	100,687.22	0.00	3,825.16	3,249,531.78
GAREHIME, EDITH ES															
	0257														
FY 2023 AFB		1,775,015.66	797,720.62	2,572,736.28	319,837.37	176,342.19	496,179.56	215,304.78	90,100.74	305,405.52	0.00	622,250.18	0.00	0.00	3,996,571.54
FY 2023 Actual		1,962,384.49	839,063.00	2,801,447.49	320,187.22	165,654.59	485,841.81	195,942.61	77,566.01	273,508.62	14,851.26	118,736.36	21,600.00	8,201.96	3,724,187.50
GARRETT, ELTON JHS															
	0933														
FY 2023 AFB		1,335,010.49	597,381.58	1,932,392.07	376,307.25	186,735.23	563,042.48	233,063.24	94,135.05	327,198.29	0.00	752,793.88	0.00	0.00	3,575,426.72
FY 2023 Actual		1,561,804.22	598,738.63	2,160,542.85	364,159.43	175,084.67	539,244.10	227,215.39	88,608.68	315,824.07	13,485.92	114,287.58	0.00	5,245.62	3,148,630.14
GARSIDE, FRANK JHS															
	0431														
FY 2023 AFB		2,121,354.41	934,223.56	3,055,577.97	883,557.42	463,718.63	1,347,276.05	429,495.52	179,848.46	609,343.98	0.00	304,746.46	0.00	0.00	5,316,944.46
FY 2023 Actual		2,118,976.48	799,456.18	2,918,432.66	818,639.15	339,156.10	1,157,795.25	390,781.63	138,637.20	529,418.83	26,190.00	211,808.75	0.00	2,575.94	4,846,221.43
GIBSON, JAMES ES															
	0422														
FY 2023 AFB		1,355,447.23	612,385.83	1,967,833.06	356,463.46	176,496.87	532,960.33	215,304.78	90,102.60	305,407.38	0.00	202,204.55	0.00	0.00	3,008,405.32
FY 2023 Actual		1,410,561.83	611,447.36	2,022,009.19	375,416.59	156,045.33	531,461.92	212,981.45	85,443.05	298,424.50	24,397.47	31,416.87	0.00	9,175.00	2,916,884.95

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GIBSON, ROBERT O. LEADERS															
	0432														
FY 2023 AFB		2,678,604.26	1,189,078.84	3,867,683.10	586,676.65	319,303.92	905,980.57	530,311.66	222,705.18	753,016.84	15,000.00	1,636,572.93	0.00	0.00	7,178,253.44
FY 2023 Actual		2,883,594.34	1,120,961.57	4,004,555.91	491,511.01	248,519.58	740,030.59	472,750.01	193,267.61	666,017.62	66,157.93	141,813.02	0.00	73,003.91	5,691,578.98
GILBERT, C.V.T. ES															
	0427														
FY 2023 AFB		2,173,771.37	959,490.33	3,133,261.70	535,474.79	307,182.67	842,657.46	215,304.78	90,101.13	305,405.91	12,320.00	458,219.40	0.00	0.00	4,751,864.47
FY 2023 Actual		2,082,788.22	873,656.37	2,956,444.59	493,139.70	250,856.16	743,995.86	212,778.78	85,871.15	298,649.93	34,545.35	60,911.10	0.00	276.99	4,094,823.82
GIVENS, LINDA RANKIN ES															
	0348														
FY 2023 AFB		2,033,276.80	914,391.71	2,947,668.51	348,439.50	182,106.32	530,545.82	215,304.78	90,099.94	305,404.72	0.00	264,148.47	0.00	0.00	4,047,767.52
FY 2023 Actual		2,246,323.51	950,930.90	3,197,254.41	307,026.60	148,802.63	455,829.23	217,491.61	86,631.88	304,123.49	6,698.77	49,528.02	0.00	1,921.61	4,015,355.53
GLOBAL COMMUNITY HIGH SCH															
	0878														
FY 2023 AFB		1,055,976.58	474,044.29	1,530,020.87	344,015.38	184,104.36	528,119.74	132,368.61	52,983.61	185,352.22	53,000.00	207,849.98	0.00	0.00	2,504,342.81
FY 2023 Actual		983,243.20	434,560.07	1,417,803.27	350,382.20	172,089.29	522,471.49	138,214.38	37,025.98	175,240.36	22,006.66	57,179.28	0.00	941.00	2,195,642.06
GOLDFARB, DANIEL ES															
	0237														
FY 2023 AFB		2,161,713.83	980,945.44	3,142,659.27	404,937.61	220,032.07	624,969.68	216,818.78	90,584.62	307,403.40	0.00	217,022.81	0.00	0.00	4,292,055.16
FY 2023 Actual		1,989,623.26	850,906.10	2,840,529.36	429,043.99	226,527.31	655,571.30	226,095.14	89,050.79	315,145.93	-15,571.67	140,628.89	97,640.00	7,185.77	4,041,129.58
GOODSPRINGS ES															
	0914														
FY 2023 AFB		268,922.58	120,092.64	389,015.22	117,671.86	70,517.30	188,189.16	93,814.95	40,611.91	134,426.86	0.00	302,418.55	0.00	0.00	1,014,049.79
FY 2023 Actual		325,714.20	129,525.79	455,239.99	88,879.05	46,058.51	134,937.56	77,682.00	30,337.93	108,019.93	3,235.62	3,587.12	0.00	736.95	705,757.17
GOOLSBY, JUDY & JOHN ES															
	0330														
FY 2023 AFB		2,121,651.70	951,201.51	3,072,853.21	305,586.70	179,953.28	485,539.98	309,119.73	130,712.49	439,832.22	0.00	157,202.01	0.00	0.00	4,155,427.42
FY 2023 Actual		2,339,104.08	979,073.67	3,318,177.75	277,013.91	151,231.14	428,245.05	249,216.67	103,066.06	352,282.73	3,354.07	38,436.90	0.00	7,735.15	4,148,231.65
GOYNES, THERON & NAOMI ES															
	0408														
FY 2023 AFB		2,060,107.66	931,446.24	2,991,553.90	316,923.30	175,406.70	492,330.00	215,304.78	90,099.13	305,403.91	57,900.00	295,972.03	0.00	0.00	4,143,159.84
FY 2023 Actual		2,215,760.48	947,775.64	3,163,536.12	328,104.46	147,180.77	475,285.23	190,647.18	76,888.56	267,535.74	24,222.46	82,987.26	7,924.99	301.50	4,021,793.30

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GRAGSON, ORAN K. ES	0224														
FY 2023 AFB		1,876,395.49	847,148.05	2,723,543.54	327,505.80	186,989.39	514,495.19	251,907.84	112,347.98	364,255.82	0.00	411,078.67	0.00	0.00	4,013,373.22
FY 2023 Actual		1,780,025.59	736,299.78	2,516,325.37	305,124.29	151,469.39	456,593.68	302,707.39	103,327.19	406,034.58	2,455.55	37,790.36	0.00	2,455.60	3,421,655.14
GRAY, R. GUILD ES	0429														
FY 2023 AFB		1,248,316.93	561,112.26	1,809,429.19	315,360.32	183,091.99	498,452.31	150,513.00	69,304.99	219,817.99	111,013.43	437,992.33	0.00	0.00	3,076,705.25
FY 2023 Actual		1,188,516.60	502,387.42	1,690,904.02	295,681.57	158,086.57	453,768.14	170,197.94	53,310.57	223,508.51	42,755.42	20,709.93	0.00	3,713.14	2,435,359.16
GREEN VALLEY HS	0945														
FY 2023 AFB		6,028,909.21	2,703,522.53	8,732,431.74	1,001,155.17	550,588.17	1,551,743.34	652,879.46	272,528.19	925,407.65	0.00	1,045,457.86	0.00	0.00	12,255,040.59
FY 2023 Actual		6,937,472.69	2,744,064.52	9,681,537.21	873,762.35	446,606.67	1,320,369.02	631,157.21	255,420.35	886,577.56	254,547.09	179,765.18	37,773.87	38,744.03	12,399,313.96
GREENSPUN, BARBARA & HANK	0937														
FY 2023 AFB		2,906,394.62	1,287,526.90	4,193,921.52	622,078.94	355,225.88	977,304.82	429,495.52	179,844.88	609,340.40	42,104.00	408,000.55	0.00	0.00	6,230,671.29
FY 2023 Actual		3,171,464.33	1,192,485.13	4,363,949.46	647,829.33	315,616.70	963,446.03	419,362.45	168,928.44	588,290.89	2,507.60	186,852.38	20,400.00	8,606.38	6,134,052.74
GRIFFITH, E.W. ES	0412														
FY 2023 AFB		1,939,466.75	867,393.22	2,806,859.97	487,041.64	263,210.48	750,252.12	315,884.00	132,885.12	448,769.12	0.00	330,368.06	0.00	0.00	4,336,249.27
FY 2023 Actual		1,535,884.66	691,794.92	2,227,679.58	414,349.51	211,980.18	626,329.69	230,561.62	90,751.94	321,313.56	15,888.08	53,121.73	6,290.00	3,685.50	3,254,308.14
GUINN, KENNY MS (MAGNET)	0434														
FY 2023 AFB		2,754,553.25	1,213,459.66	3,968,012.91	728,994.96	397,734.43	1,126,729.39	523,310.47	220,455.50	743,765.97	0.00	523,240.28	0.00	0.00	6,361,748.55
FY 2023 Actual		2,532,697.26	977,899.36	3,510,596.62	667,244.01	323,467.96	990,711.97	400,149.06	156,581.44	556,730.50	85,656.13	94,550.60	108,492.16	26,408.96	5,373,146.94
GUNDERSON, BARRY AND JUNE	0822														
FY 2023 AFB		3,306,163.61	1,432,737.44	4,738,901.05	666,069.58	361,162.66	1,027,232.24	429,495.52	179,841.86	609,337.38	0.00	654,026.44	0.00	0.00	7,029,497.11
FY 2023 Actual		3,399,971.42	1,308,117.20	4,708,088.62	619,340.96	299,527.89	918,868.85	468,635.69	170,450.78	639,086.47	27,080.39	146,728.53	0.00	19,728.72	6,459,581.58

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GUY, ADDELIAR ES		0247													
FY 2023 AFB		1,560,002.96	711,816.85	2,271,819.81	344,871.30	200,750.47	545,621.77	215,304.78	90,101.88	305,406.66	0.00	543,853.44	0.00	0.00	3,666,701.68
FY 2023 Actual		1,272,592.65	544,463.67	1,817,056.32	325,278.31	171,350.46	496,628.77	221,586.32	88,282.44	309,868.76	20,665.16	174,863.99	18,127.72	25,615.53	2,862,826.25
HANCOCK, DORIS ES		0522													
FY 2023 AFB		1,729,538.76	774,679.92	2,504,218.68	436,922.87	254,856.69	691,779.56	215,304.78	90,102.90	305,407.68	0.00	358,130.19	0.00	0.00	3,859,536.11
FY 2023 Actual		1,498,539.75	659,269.48	2,157,809.23	369,354.82	181,153.82	550,508.64	192,582.71	79,502.33	272,085.04	4,665.95	76,756.08	0.00	4,856.41	3,066,681.35
HARMON, HARLEY ES		0527													
FY 2023 AFB		1,934,855.68	874,355.83	2,809,211.51	452,909.60	259,990.39	712,899.99	215,304.78	90,099.32	305,404.10	0.00	488,983.22	0.00	0.00	4,316,498.82
FY 2023 Actual		1,854,815.58	797,549.48	2,652,365.06	446,288.16	220,482.69	666,770.85	217,804.69	85,624.65	303,429.34	4,740.55	89,080.66	0.00	636.00	3,717,022.46
HARNEY, KATHLEEN MS		0307													
FY 2023 AFB		2,731,175.46	1,214,395.33	3,945,570.79	772,844.15	419,995.87	1,192,840.02	631,127.79	265,564.98	896,692.77	0.00	1,276,001.05	0.00	0.00	7,311,104.63
FY 2023 Actual		2,645,898.88	981,140.80	3,627,039.68	727,128.85	353,549.22	1,080,678.07	521,201.23	209,275.95	730,477.18	87,345.91	374,792.40	27,686.00	3,930.49	5,931,949.73
HARRIS, GEORGE E. ES		0528													
FY 2023 AFB		2,490,228.42	1,044,186.15	3,534,414.57	503,369.91	276,187.21	779,557.12	316,262.50	133,007.84	449,270.34	767,900.00	376,800.80	0.00	0.00	5,907,942.83
FY 2023 Actual		1,599,676.56	630,841.94	2,230,518.50	388,808.78	180,567.80	569,376.58	213,718.86	85,708.65	299,427.51	52,070.78	79,540.92	5,750.00	6,409.70	3,243,093.99
HAYDEN, DON E. ES		0350													
FY 2023 AFB		2,125,609.34	960,912.56	3,086,521.90	326,557.33	186,686.11	513,243.44	215,304.78	90,100.15	305,404.93	0.00	647,786.19	0.00	0.00	4,552,956.46
FY 2023 Actual		1,836,665.50	754,785.50	2,591,451.00	356,261.76	183,135.22	539,396.98	212,981.45	85,417.03	298,398.48	8,630.36	133,407.27	0.00	5,731.05	3,577,015.14
HAYES, KEITH & KAREN ES		0542													
FY 2023 AFB		1,745,779.47	788,335.57	2,534,115.04	327,805.86	187,086.45	514,892.31	215,304.78	90,100.90	305,405.68	0.00	142,853.24	0.00	0.00	3,497,266.27
FY 2023 Actual		1,934,268.66	811,066.15	2,745,334.81	334,409.26	165,466.13	499,875.39	254,069.97	87,755.27	341,825.24	-8,529.01	55,501.59	9,609.00	0.00	3,643,617.02
HEARD, LOMIE G. ES		0752													
FY 2023 AFB		2,758,976.01	1,231,764.55	3,990,740.56	381,744.39	212,587.01	594,331.40	120,403.08	49,133.18	169,536.26	0.00	830,073.18	0.00	0.00	5,584,681.40
FY 2023 Actual		2,714,419.36	1,130,648.83	3,845,068.19	388,639.64	184,771.58	573,411.22	115,105.68	45,383.61	160,489.29	151,705.61	187,444.53	37,749.26	9,564.94	4,965,433.04

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HECKETHORN, HOWARD E. ES															
0282															
	FY 2023 AFB	2,453,843.78	1,108,488.00	3,562,331.78	378,144.15	195,959.39	574,103.54	215,304.78	90,099.75	305,404.53	0.00	185,285.62	0.00	0.00	4,627,125.47
	FY 2023 Actual	2,676,847.54	1,139,195.82	3,816,043.36	314,625.81	165,421.47	480,047.28	220,195.60	87,086.14	307,281.74	-43,179.50	100,190.96	70,615.00	524.85	4,731,523.69
HERR, HELEN ES															
0270															
	FY 2023 AFB	2,071,450.72	926,643.82	2,998,094.54	422,949.21	234,000.31	656,949.52	215,304.78	90,100.40	305,405.18	0.00	578,277.56	0.00	0.00	4,538,726.80
	FY 2023 Actual	1,685,224.25	690,751.61	2,375,975.86	454,900.66	217,952.15	672,852.81	121,995.86	47,364.32	169,360.18	18,675.18	118,371.92	0.00	9,907.18	3,365,143.13
HERRON, FAY ES (ZOOM)															
0312															
	FY 2023 AFB	1,530,010.31	685,304.05	2,215,314.36	398,007.06	222,125.17	620,132.23	215,304.78	90,103.98	305,408.76	0.00	821,928.24	0.00	0.00	3,962,783.59
	FY 2023 Actual	1,667,833.35	687,843.09	2,355,676.44	395,846.33	176,106.38	571,952.71	229,075.48	89,820.60	318,896.08	13,664.93	107,548.00	0.00	997.50	3,368,735.66
HEWETSON, HALLE ES (ZOOM)															
0213															
	FY 2023 AFB	2,157,140.77	971,035.52	3,128,176.29	399,663.25	226,526.11	626,189.36	310,206.48	131,059.55	441,266.03	0.00	1,151,357.89	0.00	0.00	5,346,989.57
	FY 2023 Actual	1,795,171.25	779,191.40	2,574,362.65	372,482.09	184,853.53	557,335.62	309,989.97	125,845.95	435,835.92	1,145.61	36,394.82	0.00	1,429.33	3,606,503.95
HICKEY, LILLIAM LUJAN ES															
0406															
	FY 2023 AFB	2,175,752.10	951,683.90	3,127,436.00	445,939.31	249,568.57	695,507.88	312,477.49	131,787.20	444,264.69	215,000.00	619,050.79	0.00	0.00	5,101,259.36
	FY 2023 Actual	1,594,270.43	669,914.34	2,264,184.77	404,013.61	201,548.36	605,561.97	280,844.93	113,129.35	393,974.28	44,317.74	79,714.09	0.00	10,961.44	3,398,714.29
HILL, CHARLOTTE ES															
0463															
	FY 2023 AFB	1,435,780.44	646,615.65	2,082,396.09	311,959.81	182,001.06	493,960.87	215,304.78	90,100.53	305,405.31	0.00	618,188.78	0.00	0.00	3,499,951.05
	FY 2023 Actual	1,536,722.33	654,406.06	2,191,128.39	296,389.14	157,023.37	453,412.51	218,887.48	86,799.04	305,686.52	5,408.46	51,142.28	0.00	5,147.20	3,011,925.36
HINMAN, EDNA F. ES															
0910															
	FY 2023 AFB	1,363,020.31	614,816.77	1,977,837.08	295,994.56	176,873.89	472,868.45	215,304.78	90,103.89	305,408.67	0.00	391,602.28	0.00	0.00	3,147,716.48
	FY 2023 Actual	1,244,699.74	484,576.81	1,729,276.55	291,650.06	148,998.69	440,648.75	194,055.08	78,332.45	272,387.53	1,867.01	51,816.86	0.00	3,655.34	2,499,652.04

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
HOGGARD, MABEL ES		0411													
FY 2023 AFB		2,111,092.91	939,370.39	3,050,463.30	582,256.39	350,623.06	932,879.45	215,304.78	90,104.23	305,409.01	0.00	272,993.25	0.00	0.00	4,561,745.01
FY 2023 Actual		2,186,605.23	936,245.90	3,122,851.13	590,572.20	302,703.93	893,276.13	217,372.33	86,717.89	304,090.22	11,630.35	80,879.63	70,080.25	8,162.66	4,490,970.37
HOLLINGSWORTH, HOWARD ES		0338													
FY 2023 AFB		1,645,321.74	705,433.89	2,350,755.63	486,896.50	260,450.05	747,346.55	215,304.78	90,104.08	305,408.86	3,500.00	616,244.36	0.00	0.00	4,023,255.40
FY 2023 Actual		1,417,746.89	518,711.00	1,936,457.89	462,012.58	210,438.02	672,450.60	200,891.97	81,478.49	282,370.46	22,515.52	104,315.55	16,639.00	3,938.46	3,038,687.48
HUGHES, CHARLES MS		0611													
FY 2023 AFB		1,500,840.14	667,499.55	2,168,339.69	563,803.52	311,960.39	875,763.91	328,679.38	136,992.08	465,671.46	0.00	130,858.08	0.00	0.00	3,640,633.14
FY 2023 Actual		2,015,555.07	776,504.66	2,792,059.73	607,103.79	290,684.34	897,788.13	350,275.13	134,099.56	484,374.69	11,066.99	12,366.11	0.00	274.25	4,197,929.90
HUMMEL, JOHN R. ES		0342													
FY 2023 AFB		2,004,820.88	905,257.01	2,910,077.89	435,073.67	254,264.24	689,337.91	216,818.78	90,585.65	307,404.43	17,640.00	155,227.43	0.00	0.00	4,079,687.66
FY 2023 Actual		1,790,326.20	787,966.78	2,578,292.98	379,440.21	196,356.19	575,796.40	220,741.90	86,683.49	307,425.39	6,204.12	65,214.59	0.00	-104.00	3,532,829.48
HYDE PARK MS		0531													
FY 2023 AFB		3,444,590.62	1,502,498.44	4,947,089.06	717,593.62	385,886.49	1,103,480.11	527,095.48	221,670.57	748,766.05	0.00	769,971.39	0.00	0.00	7,569,306.61
FY 2023 Actual		4,271,947.70	1,501,470.82	5,773,418.52	714,594.31	341,408.51	1,056,002.82	495,996.93	200,993.02	696,989.95	79,118.59	231,006.59	20,633.87	18,671.19	7,875,841.53
INDIAN SPRINGS ES		0915													
FY 2023 AFB		750,798.58	333,870.66	1,084,669.24	174,070.80	84,750.80	258,821.60	0.00	0.00	0.00	0.00	675,640.57	0.00	0.00	2,019,131.41
FY 2023 Actual		670,916.71	272,350.72	943,267.43	127,691.13	66,149.43	193,840.56	0.00	0.00	0.00	2,038.90	75,690.88	0.00	3,799.21	1,218,636.98
INDIAN SPRINGS HS		0932													
FY 2023 AFB		505,478.84	229,796.70	735,275.54	213,432.24	109,442.68	322,874.92	340,572.95	140,814.72	481,387.67	0.00	213,009.48	0.00	0.00	1,752,547.61
FY 2023 Actual		791,818.71	305,709.19	1,097,527.90	302,106.98	137,103.84	439,210.82	321,258.69	125,836.75	447,095.44	16,240.71	6,933.18	0.00	2,149.20	2,009,157.25
INDIAN SPRINGS MS		0780													
FY 2023 AFB		747,013.56	332,655.72	1,079,669.28	406,722.42	216,736.02	623,458.44	0.00	0.00	0.00	0.00	316,986.37	0.00	0.00	2,020,114.09
FY 2023 Actual		567,144.48	230,788.96	797,933.44	379,703.35	180,106.64	559,809.99	0.00	0.00	0.00	4,433.13	106,633.51	0.00	10,456.75	1,479,266.82

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IVERSON, MERVIN ES		0303													
FY 2023 AFB		1,755,309.33	791,394.54	2,546,703.87	492,072.81	276,880.73	768,953.54	215,304.78	90,100.40	305,405.18	0.00	194,489.41	0.00	0.00	3,815,552.00
FY 2023 Actual		1,763,263.59	756,545.75	2,519,809.34	450,600.82	219,884.06	670,484.88	203,752.38	83,175.05	286,927.43	7,883.09	39,888.04	26,705.34	1,513.50	3,553,211.62
JACOBSON, WALTER ES		0464													
FY 2023 AFB		1,850,662.03	838,887.29	2,689,549.32	304,741.74	179,681.43	484,423.17	215,304.78	90,101.69	305,406.47	0.00	212,230.66	0.00	0.00	3,691,609.62
FY 2023 Actual		1,775,012.03	778,551.37	2,553,563.40	343,416.19	172,968.31	516,384.50	235,301.89	77,086.81	312,388.70	1,792.46	45,369.59	0.00	1,183.05	3,430,681.70
JEFFERS, JAY W. ES (VICTO		0407													
FY 2023 AFB		2,311,799.41	1,012,238.00	3,324,037.41	441,127.59	252,340.53	693,468.12	215,304.78	90,100.15	305,404.93	71,900.00	605,919.93	0.00	0.00	5,000,730.39
FY 2023 Actual		1,765,587.89	739,500.77	2,505,088.66	321,041.47	159,061.27	480,102.74	216,072.25	86,494.63	302,566.88	59,432.66	126,200.91	0.00	1,343.49	3,474,735.34
JOHN C BASS ES		0201													
FY 2023 AFB		1,697,150.17	755,840.80	2,452,990.97	360,315.01	197,522.40	557,837.41	215,304.78	90,101.39	305,406.17	0.00	265,390.15	0.00	0.00	3,581,624.70
FY 2023 Actual		1,727,798.11	730,120.74	2,457,918.85	353,545.80	173,510.00	527,055.80	209,329.05	82,754.83	292,083.88	3,647.61	115,139.25	5,183.87	6,166.70	3,407,195.96
JOHNSTON, CARROLL MS		0469													
FY 2023 AFB		2,911,264.84	1,297,527.41	4,208,792.25	679,546.28	373,673.35	1,053,219.63	530,311.66	222,708.82	753,020.48	159,339.33	507,728.30	0.00	0.00	6,682,099.99
FY 2023 Actual		2,513,983.50	919,441.63	3,433,425.13	588,557.90	292,180.13	880,738.03	414,214.44	171,724.93	585,939.37	139,759.32	145,724.70	25,049.59	12,014.56	5,222,650.70
JONES BLACKHURST ES		0750													
FY 2023 AFB		2,520,458.45	1,121,429.45	3,641,887.90	394,421.32	192,997.95	587,419.27	222,117.80	92,286.85	314,404.65	0.00	170,688.55	0.00	0.00	4,714,400.37
FY 2023 Actual		2,419,060.06	1,011,539.71	3,430,599.77	402,113.83	176,611.18	578,725.01	237,923.45	92,388.78	330,312.23	2,064.03	97,763.03	0.00	10,243.67	4,449,707.74
JYDSTRUP, HELEN ES		0561													
FY 2023 AFB		1,933,613.82	865,513.66	2,799,127.48	319,740.87	176,311.92	496,052.79	310,206.48	131,061.91	441,268.39	0.00	734,393.57	0.00	0.00	4,470,842.23
FY 2023 Actual		1,597,128.36	682,333.63	2,279,461.99	310,986.18	145,681.83	456,668.01	312,371.08	124,988.27	437,359.35	59,654.96	247,666.25	20,556.06	5,924.14	3,507,290.76

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KAHRE, MARC ES	0371														
FY 2023 AFB		1,359,194.53	613,587.90	1,972,782.43	266,975.03	159,373.90	426,348.93	215,304.78	90,103.10	305,407.88	0.00	172,390.01	0.00	0.00	2,876,929.25
FY 2023 Actual		1,186,756.36	526,501.05	1,713,257.41	253,467.08	124,121.48	377,588.56	219,117.88	86,522.21	305,640.09	893.39	58,412.07	0.00	10,713.00	2,466,504.52
KATZ, EDYTHE & LLOYD ES	0372														
FY 2023 AFB		1,865,040.46	843,502.20	2,708,542.66	417,867.09	232,369.88	650,236.97	310,206.48	131,060.81	441,267.29	0.00	541,075.75	0.00	0.00	4,341,122.67
FY 2023 Actual		1,865,195.47	746,177.92	2,611,373.39	352,707.59	169,782.32	522,489.91	208,970.45	84,191.58	293,162.03	77,702.28	118,405.38	33,681.13	20,695.94	3,677,510.06
KELLER, CHARLOTTE & JERRY	0658														
FY 2023 AFB		1,645,103.80	739,133.71	2,384,237.51	442,236.17	256,564.54	698,800.71	215,304.78	90,101.33	305,406.11	0.00	383,620.14	0.00	0.00	3,772,064.47
FY 2023 Actual		1,572,919.21	632,893.05	2,205,812.26	432,429.03	191,400.40	623,829.43	200,891.97	81,528.35	282,420.32	12,407.12	184,432.85	0.00	8,176.47	3,317,078.45
KELLER, DUANE MS (FRANCHI)	0243														
FY 2023 AFB		2,303,299.58	1,017,952.26	3,321,251.84	665,406.11	369,134.08	1,034,540.19	523,310.47	220,461.24	743,771.71	5,000.00	619,836.21	0.00	0.00	5,724,399.95
FY 2023 Actual		2,339,335.87	915,759.98	3,255,095.85	636,946.92	319,634.01	956,580.93	488,741.73	202,013.83	690,755.56	-2,830.77	111,730.02	56,750.84	5,689.43	5,073,771.86
KELLY, MATT ES	0521														
FY 2023 AFB		1,528,895.95	684,945.87	2,213,841.82	447,016.99	258,096.94	705,113.93	315,206.48	131,066.11	446,272.59	0.00	876,555.30	0.00	0.00	4,241,783.64
FY 2023 Actual		990,927.04	407,901.66	1,398,828.70	406,663.77	215,298.17	621,961.94	317,175.34	126,849.10	444,024.44	38,802.60	161,508.66	14,842.87	997.54	2,680,966.75
KENNETH DIVICH ES	0785														
FY 2023 AFB		3,031,364.76	1,369,852.66	4,401,217.42	338,711.73	198,771.73	537,483.46	215,304.78	90,096.12	305,400.90	0.00	544,510.94	0.00	0.00	5,788,612.72
FY 2023 Actual		2,947,297.69	1,271,140.53	4,218,438.22	365,648.40	183,049.09	548,697.49	255,224.38	87,296.64	342,521.02	926.63	121,293.55	30,364.00	12,297.30	5,274,538.21
KESTERSON, LORNA J. ES	0543														
FY 2023 AFB		1,643,206.60	738,525.13	2,381,731.73	340,653.02	191,211.35	531,864.37	215,304.78	90,100.75	305,405.53	0.00	87,143.88	0.00	0.00	3,306,145.51
FY 2023 Actual		1,904,670.99	795,405.78	2,700,076.77	358,438.80	181,750.94	540,189.74	223,411.98	88,757.44	312,169.42	10,836.21	2,808.89	0.00	3,056.87	3,569,137.90
KIM, FRANK ES	0420														
FY 2023 AFB		1,572,040.32	707,238.72	2,279,279.04	345,350.68	192,717.75	538,068.43	215,304.78	90,102.45	305,407.23	0.00	299,899.88	0.00	0.00	3,422,654.58
FY 2023 Actual		1,492,991.81	644,063.88	2,137,055.69	342,471.04	162,805.03	505,276.07	190,244.16	79,383.43	269,627.59	32,665.72	148,368.39	0.00	9,532.86	3,102,526.32

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<i>KING, JR., MARTIN LUTHER</i>															
	<i>0212</i>														
FY 2023 AFB		1,466,297.29	664,851.81	2,131,149.10	372,705.89	217,872.59	590,578.48	215,304.78	90,102.70	305,407.48	65,600.00	39,459.30	0.00	0.00	3,132,194.36
FY 2023 Actual		1,111,227.86	494,738.81	1,605,966.67	346,939.50	185,903.32	532,842.82	186,940.26	76,171.11	263,111.37	86,178.12	95,171.79	0.00	4,010.43	2,587,281.20
<i>KING, MARTHA P. ES</i>															
	<i>0901</i>														
FY 2023 AFB		1,310,431.91	581,049.98	1,891,481.89	268,309.63	159,800.25	428,109.88	120,403.08	49,145.32	169,548.40	0.00	204,744.80	0.00	0.00	2,693,884.97
FY 2023 Actual		1,318,151.53	573,857.32	1,892,008.85	283,048.89	143,464.88	426,513.77	119,786.39	46,197.97	165,984.36	26,736.97	71,324.25	8,870.00	3,501.34	2,594,939.54
<i>KNUDSON, K.O. ACADEMY OF</i>															
	<i>0532</i>														
FY 2023 AFB		3,094,554.58	1,347,926.66	4,442,481.24	671,273.27	362,832.95	1,034,106.22	534,096.67	223,917.15	758,013.82	330,000.00	564,147.82	0.00	0.00	7,128,749.10
FY 2023 Actual		3,220,065.86	1,187,410.62	4,407,476.48	651,205.30	299,606.66	950,811.96	446,545.06	182,725.31	629,270.37	35,933.05	137,770.14	17,436.00	36,037.68	6,214,735.68
<i>L. V. A. O. T. A</i>															
	<i>0353</i>														
FY 2023 AFB		5,231,008.41	2,346,089.98	7,577,098.39	951,199.99	501,808.23	1,453,008.22	548,777.29	228,616.62	777,393.91	136,000.00	1,374,686.96	0.00	0.00	11,318,187.48
FY 2023 Actual		5,388,781.67	2,278,019.72	7,666,801.39	1,160,062.42	506,448.30	1,666,510.72	622,411.25	235,037.66	857,448.91	233,913.86	430,134.50	109,909.27	37,632.14	11,002,350.79
<i>LAKE, ROBERT E. ES</i>															
	<i>0516</i>														
FY 2023 AFB		1,755,804.32	783,111.16	2,538,915.48	503,416.24	284,390.29	787,806.53	310,206.48	131,061.15	441,267.63	0.00	213,762.22	0.00	0.00	3,981,751.86
FY 2023 Actual		1,725,119.47	727,423.58	2,452,543.05	459,565.47	219,174.28	678,739.75	211,149.15	86,145.88	297,295.03	2,289.32	99,824.41	5,183.87	180.00	3,536,055.43
<i>LAMPING, FRANK ES</i>															
	<i>0256</i>														
FY 2023 AFB		1,954,904.07	863,906.99	2,818,811.06	384,227.03	201,781.33	586,008.36	215,304.78	90,100.46	305,405.24	0.00	88,000.00	0.00	0.00	3,798,224.66
FY 2023 Actual		1,913,811.96	828,417.86	2,742,229.82	348,794.74	176,567.88	525,362.62	198,537.86	80,337.12	278,874.98	825.76	53,696.69	0.00	0.00	3,600,989.87
<i>LAS VEGAS HS</i>															
	<i>0251</i>														
FY 2023 AFB		5,496,442.70	2,448,179.63	7,944,622.33	1,083,093.38	576,890.75	1,659,984.13	775,149.68	322,276.57	1,097,426.25	0.00	1,663,582.00	0.00	0.00	12,365,614.71
FY 2023 Actual		6,720,720.36	2,664,128.46	9,384,848.82	1,104,402.07	524,440.89	1,628,842.96	671,164.70	271,892.95	943,057.65	134,720.06	461,195.31	151,714.71	37,708.51	12,742,088.02

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LAUGHLIN HS	0946														
FY 2023 AFB		1,548,474.71	682,788.96	2,231,263.67	486,587.91	270,802.82	757,390.73	327,892.08	134,941.82	462,833.90	0.00	104,848.80	0.00	0.00	3,556,337.10
FY 2023 Actual		1,553,879.88	602,159.38	2,156,039.26	490,648.01	237,015.96	727,663.97	317,814.06	126,567.19	444,381.25	20,600.72	36,479.58	0.00	3,055.37	3,388,220.15
LAWRENCE, CLIFFORD JHS	0544														
FY 2023 AFB		2,850,727.27	1,286,541.71	4,137,268.98	689,273.70	384,982.95	1,074,256.65	631,127.80	265,562.75	896,690.55	0.00	946,118.75	0.00	0.00	7,054,334.93
FY 2023 Actual		3,024,967.59	1,244,022.77	4,268,990.36	588,434.74	304,969.85	893,404.59	587,728.82	239,842.00	827,570.82	-120,546.54	233,317.37	91,998.00	3,069.10	6,197,803.70
LEAVITT MS	0274														
FY 2023 AFB		2,950,918.64	1,310,261.21	4,261,179.85	599,256.43	331,527.54	930,783.97	429,495.52	179,844.39	609,339.91	0.00	484,879.86	0.00	0.00	6,286,183.59
FY 2023 Actual		3,581,218.49	1,428,315.35	5,009,533.84	708,434.01	338,614.64	1,047,048.65	382,315.87	155,983.96	538,299.83	4,271.68	183,109.88	0.00	2,013.68	6,784,277.56
LEGACY HS	0556														
FY 2023 AFB		5,662,268.08	2,535,177.51	8,197,445.59	1,269,792.91	685,939.20	1,955,732.11	861,083.80	360,358.65	1,221,442.45	183,000.00	2,142,295.50	0.00	0.00	13,699,915.65
FY 2023 Actual		6,097,236.47	2,357,102.84	8,454,339.31	1,267,122.89	595,354.78	1,862,477.67	734,877.07	283,802.21	1,018,679.28	107,249.45	642,865.03	80,858.45	83,363.39	12,249,832.58
LIBERTY HS	0565														
FY 2023 AFB		7,546,731.03	3,368,031.11	10,914,762.14	1,024,987.38	554,369.27	1,579,356.65	761,083.80	360,350.49	1,121,434.29	0.00	336,663.43	0.00	0.00	13,952,216.51
FY 2023 Actual		8,172,938.89	3,313,055.45	11,485,994.34	1,096,950.45	554,534.52	1,651,484.97	738,341.34	289,660.49	1,028,001.83	95,900.92	320,204.84	59,542.71	19,704.06	14,660,833.67
LIED STEM ACADEMY	0244														
FY 2023 AFB		4,371,746.07	1,926,747.50	6,298,493.57	767,323.32	434,595.09	1,201,918.41	429,495.52	179,839.15	609,334.67	40,000.00	1,465,053.02	0.00	0.00	9,614,799.67
FY 2023 Actual		4,605,558.64	1,755,315.19	6,360,873.83	706,169.85	354,223.93	1,060,393.78	486,875.69	169,024.37	655,900.06	19,690.52	256,840.50	82,160.63	23,793.54	8,459,652.86
LINCOLN ES	0316														
FY 2023 AFB		2,295,502.87	998,565.05	3,294,067.92	391,294.19	215,654.45	606,948.64	215,304.78	90,098.21	305,402.99	0.00	360,199.96	0.00	0.00	4,566,619.51
FY 2023 Actual		2,155,774.92	787,308.45	2,943,083.37	476,352.62	213,577.37	689,929.99	225,543.20	88,834.60	314,377.80	32,897.26	87,976.09	0.00	1,396.35	4,069,660.86
LONG, WALTER V. ES	0223														
FY 2023 AFB		2,114,026.81	948,754.33	3,062,781.14	388,067.76	214,617.60	602,685.36	215,304.78	90,098.17	305,402.95	0.00	679,954.10	0.00	0.00	4,650,823.55
FY 2023 Actual		2,078,428.70	907,605.92	2,986,034.62	413,411.69	189,498.81	602,910.50	268,279.56	90,486.00	358,765.56	21,863.53	50,824.95	0.00	3,759.46	4,024,158.62

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LOWMAN, MARY & ZEL ES	0430														
FY 2023 AFB		2,070,306.21	926,275.95	2,996,582.16	409,250.06	229,601.39	638,851.45	215,304.78	90,102.38	305,407.16	0.00	949,658.45	0.00	0.00	4,890,499.22
FY 2023 Actual		1,594,001.74	661,691.63	2,255,693.37	371,279.47	176,637.47	547,916.94	201,325.60	80,907.09	282,232.69	318,931.98	335,534.02	14,784.97	6,552.46	3,761,646.43
LUMMIS, WILLIAM ES	0367														
FY 2023 AFB		1,445,329.16	649,680.03	2,095,009.19	299,811.66	162,177.57	461,989.23	215,304.78	90,103.94	305,408.72	4,000.00	212,367.70	0.00	0.00	3,078,774.84
FY 2023 Actual		1,666,109.17	703,579.88	2,369,689.05	314,031.74	148,812.77	462,844.51	216,082.51	85,034.45	301,116.96	1,553.80	37,453.98	0.00	974.89	3,173,633.19
LUNDY, EARL ES	0227														
FY 2023 AFB		151,632.58	65,558.35	217,190.93	158,283.14	87,872.37	246,155.51	0.00	0.00	0.00	0.00	504,595.96	0.00	0.00	967,942.40
FY 2023 Actual		176,739.30	67,622.88	244,362.18	114,662.00	50,108.78	164,770.78	0.00	0.00	0.00	5,100.00	30,288.98	0.00	9,522.38	454,044.32
LUNT, ROBERT ES (ZOOM)	0365														
FY 2023 AFB		1,572,040.32	707,238.72	2,279,279.04	334,127.33	189,116.00	523,243.33	215,304.78	90,101.47	305,406.25	15,000.00	270,640.91	0.00	0.00	3,393,569.53
FY 2023 Actual		1,211,090.44	526,301.65	1,737,392.09	343,480.57	162,726.65	506,207.22	218,879.59	86,802.04	305,681.63	6,736.60	27,971.32	0.00	250.00	2,584,238.86
LYNCH, ANN ES	0226														
FY 2023 AFB		1,673,654.45	748,296.66	2,421,951.11	442,680.23	256,705.98	699,386.21	215,304.78	90,104.26	305,409.04	0.00	402,861.74	0.00	0.00	3,829,608.10
FY 2023 Actual		1,370,753.03	548,528.47	1,919,281.50	459,916.10	215,637.60	675,553.70	223,920.33	89,408.89	313,329.22	32,131.98	164,748.79	5,183.87	3,435.44	3,113,664.50
LYON, MACK MS	0939														
FY 2023 AFB		1,422,258.63	642,274.87	2,064,533.50	510,008.68	278,318.22	788,326.90	227,863.24	94,133.83	321,997.07	0.00	240,074.04	0.00	0.00	3,414,931.51
FY 2023 Actual		1,563,618.33	640,081.15	2,203,699.48	465,599.35	230,938.73	696,538.08	266,667.33	90,604.34	357,271.67	73,006.90	49,791.06	0.00	19,220.51	3,399,527.70
MACK, JEROME MS	0546														
FY 2023 AFB		2,712,010.55	1,208,240.96	3,920,251.51	684,761.61	363,294.93	1,048,056.54	429,495.52	179,848.05	609,343.57	0.00	625,464.74	0.00	0.00	6,203,116.36
FY 2023 Actual		2,274,770.55	901,919.52	3,176,690.07	636,050.68	304,963.82	941,014.50	431,525.92	149,466.62	580,992.54	19,239.57	103,925.76	11,015.39	1,858.88	4,834,736.71

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MACK, NATE ES	0428														
FY 2023 AFB		1,667,097.58	763,077.58	2,430,175.16	297,134.30	177,240.67	474,374.97	215,304.78	90,102.22	305,407.00	0.00	55,645.62	0.00	0.00	3,265,602.75
FY 2023 Actual		1,600,902.04	700,692.56	2,301,594.60	297,477.63	157,685.61	455,163.24	214,838.90	86,014.86	300,853.76	5,812.90	34,697.75	0.00	1,885.36	3,100,007.61
MACKEY, JO ES	0324														
FY 2023 AFB		2,848,324.37	1,260,443.23	4,108,767.60	493,466.53	289,381.49	782,848.02	316,120.92	132,956.02	449,076.94	346,050.72	1,035,397.44	0.00	0.00	6,722,140.72
FY 2023 Actual		2,677,034.09	1,092,669.94	3,769,704.03	481,562.20	236,195.77	717,757.97	320,615.18	126,954.25	447,569.43	99,281.93	103,584.62	20,445.00	9,600.97	5,167,943.95
MANCH, J.E. ES (VICTORY)	0314														
FY 2023 AFB		2,614,716.74	1,151,684.56	3,766,401.30	424,263.33	234,422.20	658,685.53	215,304.78	90,099.29	305,404.07	0.00	317,514.16	0.00	0.00	5,048,005.06
FY 2023 Actual		2,143,781.69	843,338.32	2,987,120.01	357,773.74	185,385.40	543,159.14	146,204.23	57,381.83	203,586.06	10,142.68	100,123.22	10,367.74	8,516.24	3,863,015.09
MANNION, JACK & TERRY MS	0401														
FY 2023 AFB		3,340,963.44	1,511,446.19	4,852,409.63	575,771.87	315,801.68	891,573.55	429,495.52	179,841.72	609,337.24	0.00	575,997.89	0.00	0.00	6,929,318.31
FY 2023 Actual		3,774,236.99	1,520,926.77	5,295,163.76	593,811.54	288,186.36	881,997.90	429,446.40	172,291.33	601,737.73	43,853.97	162,765.32	24,615.00	9,891.57	7,020,025.25
MARTIN, ROY MS (MAGNET)	0232														
FY 2023 AFB		3,147,466.17	1,407,122.02	4,554,588.19	815,544.69	441,890.33	1,257,435.02	530,311.66	222,699.76	753,011.42	0.00	2,265,823.04	0.00	0.00	8,830,857.67
FY 2023 Actual		3,039,736.82	1,237,064.44	4,276,801.26	785,751.20	383,781.20	1,169,532.40	506,840.90	204,476.20	711,317.10	161,352.79	259,565.27	46,735.86	24,524.13	6,649,828.81
MARTINEZ, REYNALDO L. ES	0208														
FY 2023 AFB		1,506,538.64	677,770.44	2,184,309.08	294,909.47	168,340.40	463,249.87	215,304.78	90,102.21	305,406.99	0.00	127,111.83	0.00	0.00	3,080,077.77
FY 2023 Actual		1,357,452.92	613,719.02	1,971,171.94	312,120.23	149,729.13	461,849.36	226,285.78	90,270.49	316,556.27	21,914.26	68,563.61	0.00	13,739.91	2,853,795.35
MAY, ERNEST ES	0366														
FY 2023 AFB		1,863,602.62	843,041.40	2,706,644.02	329,271.10	187,555.88	516,826.98	215,304.78	90,100.97	305,405.75	0.00	390,515.09	0.00	0.00	3,919,391.84
FY 2023 Actual		1,950,262.90	821,015.33	2,771,278.23	319,399.91	157,949.42	477,349.33	188,284.43	74,937.86	263,222.29	13,186.12	108,402.82	0.00	666.67	3,634,105.46
MCCALL, QUANNAH ES	0319														
FY 2023 AFB		1,063,914.45	468,149.86	1,532,064.31	398,990.62	218,122.31	617,112.93	215,304.78	90,106.13	305,410.91	225,000.00	844,784.38	0.00	0.00	3,524,372.53
FY 2023 Actual		924,800.94	388,206.76	1,313,007.70	370,242.75	176,793.90	547,036.65	209,113.35	84,265.77	293,379.12	15,190.79	56,032.19	10,700.00	3,727.98	2,239,074.43

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MCCAW, GORDON ES															
	0911														
FY 2023 AFB		2,423,544.36	1,081,877.95	3,505,422.31	330,704.01	188,017.55	518,721.56	215,304.78	90,097.17	305,401.95	0.00	1,063,609.93	0.00	0.00	5,393,155.75
FY 2023 Actual		2,420,938.18	1,043,199.25	3,464,137.43	349,539.88	166,278.71	515,818.59	230,496.23	90,320.50	320,816.73	24,660.62	444,667.45	38,825.43	19,563.22	4,828,489.47
MCDONIEL, ESTES M. ES															
	0927														
FY 2023 AFB		1,283,124.68	572,285.27	1,855,409.95	300,042.18	169,988.01	470,030.19	120,403.08	49,142.82	169,545.90	0.00	469,065.89	0.00	0.00	2,964,051.93
FY 2023 Actual		1,395,863.32	568,501.17	1,964,364.49	333,481.80	158,511.88	491,993.68	138,639.89	52,178.49	190,818.38	35,759.75	28,845.57	24,920.00	10,435.63	2,747,137.50
MCMILLAN, JAMES B. ES															
	0363														
FY 2023 AFB		1,798,776.35	813,788.01	2,612,564.36	314,440.40	182,795.38	497,235.78	215,304.78	90,103.10	305,407.88	0.00	518,839.10	0.00	0.00	3,934,047.12
FY 2023 Actual		1,684,043.03	725,568.17	2,409,611.20	363,055.74	175,434.49	538,490.23	211,736.93	83,920.08	295,657.01	44,927.52	185,056.40	0.00	9,588.45	3,483,330.81
MCWILLIAMS, J. T. ES															
	0414														
FY 2023 AFB		2,242,926.34	1,015,455.49	3,258,381.83	432,858.35	245,369.18	678,227.53	215,304.78	90,098.16	305,402.94	0.00	1,001,357.19	0.00	0.00	5,243,369.49
FY 2023 Actual		1,820,280.94	745,337.83	2,565,618.77	375,711.78	184,492.55	560,204.33	225,922.37	90,045.62	315,967.99	4,208.50	87,273.14	30,752.50	2,552.50	3,566,577.73
MENDOZA, JOHN F. ES															
	0225														
FY 2023 AFB		2,275,310.26	1,017,410.50	3,292,720.76	363,981.47	206,886.60	570,868.07	215,304.78	90,097.02	305,401.80	9,000.00	550,319.14	0.00	0.00	4,728,309.77
FY 2023 Actual		1,908,491.74	808,767.72	2,717,259.46	356,307.24	178,970.55	535,277.79	145,420.29	56,669.28	202,089.57	3,720.05	196,285.84	0.00	9,869.71	3,664,502.42
MIKE O'CALLAGHAN MIDDLE S 13 LEARN ACADE															
	0335														
FY 2023 AFB		3,723,759.54	1,651,206.89	5,374,966.43	691,433.06	377,489.70	1,068,922.76	530,311.66	222,700.12	753,011.78	0.00	1,280,884.73	0.00	0.00	8,477,785.70
FY 2023 Actual		4,024,424.81	1,510,093.76	5,534,518.57	632,095.69	316,279.06	948,374.75	544,725.31	214,014.76	758,740.07	97,112.49	593,448.09	72,990.66	15,021.44	8,020,206.07
MILLER SANDY MAGNET ES															
	0304														
FY 2023 AFB		2,381,789.92	1,051,585.74	3,433,375.66	404,451.78	236,249.61	640,701.39	216,818.78	90,588.36	307,407.14	2,000.00	1,093,751.73	0.00	0.00	5,477,235.92
FY 2023 Actual		2,441,157.00	1,018,295.53	3,459,452.53	429,572.71	206,986.90	636,559.61	216,379.76	86,450.64	302,830.40	9,844.54	149,729.72	5,600.00	11,686.53	4,575,703.33

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MILLER, BOB MS		0269													
FY 2023 AFB		3,615,735.02	1,582,762.31	5,198,497.33	691,831.66	369,432.07	1,061,263.73	429,495.52	179,840.89	609,336.41	0.00	336,428.12	0.00	0.00	7,205,525.59
FY 2023 Actual		4,133,976.72	1,579,677.96	5,713,654.68	673,066.07	322,438.44	995,504.51	529,525.14	178,145.88	707,671.02	5,762.55	119,780.97	0.00	5,335.92	7,547,709.65
MITCHELL, ANDREW ES		0913													
FY 2023 AFB		1,441,036.99	656,741.19	2,097,778.18	360,423.22	213,926.96	574,350.18	96,322.46	41,416.62	137,739.08	0.00	173,626.82	0.00	0.00	2,983,494.26
FY 2023 Actual		1,640,722.65	693,873.46	2,334,596.11	364,535.94	186,928.98	551,464.92	126,805.94	48,852.76	175,658.70	3,367.90	90,639.18	0.00	0.00	3,155,726.81
MOAPA VALLEY HS		0942													
FY 2023 AFB		1,674,684.12	773,955.85	2,448,639.97	497,339.78	290,625.52	787,965.30	437,975.90	182,572.94	620,548.84	0.00	195,659.66	0.00	0.00	4,052,813.77
FY 2023 Actual		1,953,547.29	769,864.25	2,723,411.54	481,679.06	248,537.52	730,216.58	318,675.79	129,269.58	447,945.37	48,355.51	162,085.43	10,511.98	12,139.72	4,134,666.13
MOJAVE HS (SELECT)		0245													
FY 2023 AFB		5,762,950.47	2,575,935.62	8,338,886.09	1,485,951.14	767,251.98	2,253,203.12	861,083.80	360,360.73	1,221,444.53	100,120.00	995,587.50	0.00	0.00	12,909,241.24
FY 2023 Actual		5,437,655.07	2,068,029.51	7,505,684.58	1,392,686.37	660,767.95	2,053,454.32	824,710.70	333,341.73	1,158,052.43	190,435.29	452,199.31	109,646.03	35,620.93	11,505,092.89
MOLASKY, IRWIN & SUSAN JH		0530													
FY 2023 AFB		1,941,551.35	884,947.19	2,826,498.54	672,389.05	371,376.14	1,043,765.19	530,311.66	222,708.18	753,019.84	0.00	96,718.49	0.00	0.00	4,720,002.06
FY 2023 Actual		2,052,754.52	831,279.06	2,884,033.58	662,729.69	330,356.55	993,086.24	465,342.82	192,433.16	657,775.98	6,173.90	32,709.25	0.00	0.00	4,573,778.95
MONACO, MARIO C. & JOANN		0276													
FY 2023 AFB		2,507,036.89	1,125,564.01	3,632,600.90	654,717.28	357,516.87	1,012,234.15	530,311.66	222,705.73	753,017.39	2,000.00	2,460,666.32	0.00	0.00	7,860,518.76
FY 2023 Actual		2,011,286.74	879,321.63	2,890,608.37	579,173.88	280,959.89	860,133.77	538,450.53	214,186.80	752,637.33	113,127.42	317,855.63	155,001.31	18,701.78	5,108,065.61
MOORE, WILLIAM ES (ZOOM)		0258													
FY 2023 AFB		1,818,498.03	803,236.47	2,621,734.50	425,801.52	239,233.34	665,034.86	310,206.48	131,063.06	441,269.54	0.00	817,647.70	0.00	0.00	4,545,686.60
FY 2023 Actual		1,698,235.66	720,482.36	2,418,718.02	375,209.54	179,587.51	554,797.05	188,162.85	75,689.02	263,851.87	113,907.64	264,369.95	37,462.71	8,632.35	3,661,739.59
MORROW, SUE H. ES		0249													
FY 2023 AFB		1,428,246.32	644,195.60	2,072,441.92	309,848.92	169,267.48	479,116.40	215,304.78	90,104.32	305,409.10	0.00	257,389.58	0.00	0.00	3,114,357.00
FY 2023 Actual		1,519,802.01	648,380.80	2,168,182.81	321,956.57	154,166.82	476,123.39	216,741.44	86,647.17	303,388.61	11,527.14	52,637.51	0.00	1,988.06	3,013,847.52

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MOUNTAIN VIEW ES															
	0217														
FY 2023 AFB		2,072,479.74	901,645.11	2,974,124.85	424,032.10	226,160.79	650,192.89	215,304.78	90,104.63	305,409.41	0.00	168,284.52	0.00	0.00	4,098,011.67
FY 2023 Actual		1,196,755.69	469,187.58	1,665,943.27	416,475.21	184,531.47	601,006.68	230,399.32	90,307.84	320,707.16	22,236.17	113,966.08	0.00	293.00	2,724,152.36
NEAL, JOSEPH M. ES															
	0541														
FY 2023 AFB		1,667,800.27	746,420.08	2,414,220.35	325,711.51	186,414.24	512,125.75	215,304.78	90,101.21	305,405.99	0.00	328,789.73	0.00	0.00	3,560,541.82
FY 2023 Actual		1,861,309.08	766,519.35	2,627,828.43	339,961.98	168,745.75	508,707.73	269,126.49	87,851.38	356,977.87	6,221.19	71,641.73	0.00	3,325.41	3,574,702.36
NEVADA LEARNING ACADEMY															
	0633														
FY 2023 AFB		6,947,951.71	3,066,073.93	10,014,025.64	391,167.33	199,240.43	590,407.76	718,427.97	304,065.20	1,022,493.17	0.00	1,213,684.46	0.00	0.00	12,840,611.03
FY 2023 Actual		10,393,784.72	3,909,694.04	14,303,478.76	797,382.16	347,874.64	1,145,256.80	773,366.03	317,378.82	1,090,744.85	34,662.50	909,455.71	0.00	-5,121.72	17,478,476.90
NEVADA LEARNING ACADEMY E															
	0703														
FY 2023 AFB		4,001,971.09	1,774,281.82	5,776,252.91	391,580.36	207,560.14	599,140.50	109,690.06	45,688.35	155,378.41	0.00	100,000.00	0.00	0.00	6,630,771.82
FY 2023 Actual		3,129,380.33	1,316,602.61	4,445,982.94	74,298.24	37,640.85	111,939.09	0.00	0.00	0.00	0.00	1,983.26	0.00	0.00	4,559,905.29
NEWTON, ULIS ES															
	0947														
FY 2023 AFB		1,824,274.76	813,532.21	2,637,806.97	333,440.67	181,158.84	514,599.51	215,304.78	90,102.63	305,407.41	0.00	83,013.82	0.00	0.00	3,540,827.71
FY 2023 Actual		1,820,122.52	754,387.72	2,574,510.24	341,385.13	160,649.40	502,034.53	191,469.80	78,965.54	270,435.34	1,411.02	67,959.37	0.00	4,244.94	3,420,595.44
NORTHWEST CTA															
	0548														
FY 2023 AFB		5,565,621.62	2,504,154.31	8,069,775.93	933,345.19	512,447.65	1,445,792.84	652,879.46	272,530.71	925,410.17	0.00	2,058,450.35	0.00	0.00	12,499,429.29
FY 2023 Actual		5,986,740.32	2,532,458.88	8,519,199.20	862,193.77	428,279.93	1,290,473.70	653,321.45	255,805.97	909,127.42	129,108.63	416,824.23	61,768.16	27,415.07	11,353,916.41
O'ROARKE, THOMAS ES															
	0441														
FY 2023 AFB		2,280,900.83	1,027,647.85	3,308,548.68	366,544.64	192,234.81	558,779.45	215,304.78	90,100.72	305,405.50	0.00	263,929.55	0.00	0.00	4,436,663.18
FY 2023 Actual		2,292,155.38	995,578.26	3,287,733.64	312,300.75	169,113.10	481,413.85	257,425.49	87,635.25	345,060.74	1,852.88	79,547.82	6,290.00	4,105.27	4,206,004.20

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OBER, D'VORRE & HAL ES		0207													
FY 2023 AFB		2,039,374.51	924,789.03	2,964,163.54	346,528.66	201,283.43	547,812.09	215,304.78	90,100.18	305,404.96	0.00	433,622.61	0.00	0.00	4,251,003.20
FY 2023 Actual		1,850,043.13	799,631.68	2,649,674.81	327,599.80	167,402.12	495,001.92	222,224.65	86,636.52	308,861.17	12,668.19	173,046.49	6,390.00	9,007.90	3,654,650.48
ORR MS		0534													
FY 2023 AFB		1,856,348.15	815,385.95	2,671,734.10	652,264.21	356,730.24	1,008,994.45	429,495.52	179,849.61	609,345.13	0.00	1,354,281.36	0.00	0.00	5,644,355.04
FY 2023 Actual		1,567,548.95	620,264.10	2,187,813.05	619,169.46	288,045.98	907,215.44	393,742.11	164,418.69	558,160.80	-75,164.53	510,962.89	99,430.47	11,246.40	4,199,664.52
PALO VERDE HS		0246													
FY 2023 AFB		7,579,718.71	3,336,409.39	10,916,128.10	1,310,439.87	698,987.37	2,009,427.24	965,185.97	404,263.77	1,369,449.74	0.00	863,783.28	0.00	0.00	15,158,788.36
FY 2023 Actual		8,408,579.14	3,224,932.63	11,633,511.77	1,165,754.92	562,924.31	1,728,679.23	799,039.71	322,509.05	1,121,548.76	115,237.68	373,031.87	0.00	14,875.51	14,986,884.82
PARADISE ES		0514													
FY 2023 AFB		1,925,072.37	837,445.97	2,762,518.34	394,087.86	216,548.09	610,635.95	215,304.78	90,102.81	305,407.59	5,170.00	189,821.94	0.00	0.00	3,873,553.82
FY 2023 Actual		1,620,574.55	682,585.32	2,303,159.87	369,927.89	176,261.22	546,189.11	216,527.85	86,649.34	303,177.19	9,974.03	109,593.40	0.00	17,210.04	3,289,303.64
PARK, JOHN S. ES (ZOOM)		0214													
FY 2023 AFB		1,830,354.46	815,484.08	2,645,838.54	380,750.05	204,531.64	585,281.69	329,131.54	137,138.28	466,269.82	38,048.92	294,595.03	0.00	0.00	4,030,034.00
FY 2023 Actual		1,743,222.82	741,752.84	2,484,975.66	364,739.54	176,842.72	541,582.26	253,739.70	100,594.45	354,334.15	62,515.25	203,553.13	8,445.00	10,331.06	3,665,736.51
PARSON, CLAUDE & STELLA E		0362													
FY 2023 AFB		1,160,332.78	532,866.72	1,693,199.50	348,484.01	210,094.35	558,578.36	219,089.79	91,323.69	310,413.48	0.00	202,965.17	0.00	0.00	2,765,156.51
FY 2023 Actual		981,530.54	401,608.98	1,383,139.52	342,432.64	175,880.82	518,313.46	224,265.30	89,024.35	313,289.65	2,027.28	41,521.63	0.00	499.00	2,258,790.54
PERKINS, CLAUDE ES		0381													
FY 2023 AFB		1,873,302.25	837,710.38	2,711,012.63	332,018.82	188,438.45	520,457.27	215,304.78	90,103.14	305,407.92	10,000.00	672,858.42	0.00	0.00	4,219,736.24
FY 2023 Actual		1,521,703.75	617,870.28	2,139,574.03	316,721.21	165,106.76	481,827.97	224,996.09	74,899.48	299,895.57	26,523.46	173,931.50	42,745.20	3,051.86	3,167,549.59
PERKINS, UTE ES		0916													
FY 2023 AFB		711,770.09	312,900.52	1,024,670.61	265,033.33	158,750.28	423,783.61	97,172.71	41,688.74	138,861.45	0.00	129,937.44	0.00	0.00	1,717,253.11
FY 2023 Actual		731,780.56	283,134.84	1,014,915.40	309,615.39	150,847.66	460,463.05	94,267.88	39,136.88	133,404.76	3,032.88	63,572.85	0.00	1,313.10	1,676,702.04

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PETERSEN, DEAN ES (ZOOM)															
	0341														
FY 2023 AFB		2,252,014.91	1,001,490.06	3,253,504.97	480,217.35	276,940.13	757,157.48	310,206.48	131,062.34	441,268.82	0.00	718,434.67	0.00	0.00	5,170,365.94
FY 2023 Actual		2,081,295.27	807,126.71	2,888,421.98	473,397.43	245,579.37	718,976.80	296,748.13	120,699.15	417,447.28	83,894.60	112,452.66	34,455.00	6,719.41	4,262,367.73
PIGGOTT, CLARENCE ES															
	0466														
FY 2023 AFB		2,748,194.31	1,228,301.20	3,976,495.51	313,248.72	182,411.35	495,660.07	215,304.78	90,099.02	305,403.80	86,500.00	325,142.62	0.00	0.00	5,189,202.00
FY 2023 Actual		2,854,799.35	1,211,459.00	4,066,258.35	326,520.57	164,215.41	490,735.98	219,461.28	87,023.31	306,484.59	26,883.00	97,885.70	12,716.00	12,761.61	5,013,725.23
PITTMAN, VAIL ES															
	0424														
FY 2023 AFB		1,514,660.19	680,376.34	2,195,036.53	417,173.86	232,145.59	649,319.45	215,304.78	90,103.93	305,408.71	10,000.00	802,622.95	0.00	0.00	3,962,387.64
FY 2023 Actual		1,252,480.06	522,549.89	1,775,029.95	366,276.79	176,225.77	542,502.56	210,695.16	84,543.54	295,238.70	15,181.96	113,362.38	0.00	2,604.68	2,743,920.23
PREP. INST. SCHOOL FOR AC															
	0242														
FY 2023 AFB		4,998,543.70	2,246,142.08	7,244,685.78	1,192,778.59	653,018.00	1,845,796.59	644,283.66	269,786.58	914,070.24	0.00	1,480,708.51	0.00	0.00	11,485,261.12
FY 2023 Actual		5,563,417.95	2,047,364.07	7,610,782.02	1,011,654.73	455,448.84	1,467,103.57	585,769.34	224,994.19	810,763.53	210,018.68	430,897.68	102,552.37	72,901.07	10,705,018.92
PRIEST, RICHARD C. ES															
	0339														
FY 2023 AFB		2,254,250.88	1,002,205.68	3,256,456.56	330,336.64	187,899.93	518,236.57	215,304.78	90,100.29	305,405.07	0.00	403,719.49	0.00	0.00	4,483,817.69
FY 2023 Actual		1,694,225.68	694,347.10	2,388,572.78	374,903.54	179,303.45	554,206.99	235,808.48	95,159.60	330,968.08	12,560.06	139,804.22	0.00	6,697.35	3,432,809.48
RANCHO HS															
	0351														
FY 2023 AFB		6,439,561.73	2,877,551.87	9,317,113.60	1,387,261.78	756,393.75	2,143,655.53	954,898.75	400,966.74	1,355,865.49	425,000.00	3,195,659.54	0.00	0.00	16,437,294.16
FY 2023 Actual		6,712,247.16	2,678,845.61	9,391,092.77	1,225,638.92	588,961.56	1,814,600.48	787,595.17	323,847.19	1,111,442.36	182,975.60	339,326.16	63,985.58	30,463.60	12,933,886.55
RED ROCK ES															
	0417														
FY 2023 AFB		1,700,210.68	765,265.73	2,465,476.41	317,765.15	183,863.49	501,628.64	215,304.78	90,101.16	305,405.94	0.00	133,300.58	0.00	0.00	3,405,811.57
FY 2023 Actual		1,592,576.49	676,207.73	2,268,784.22	274,619.70	145,281.89	419,901.59	265,488.91	90,009.78	355,498.69	61,780.76	34,507.84	0.00	2,114.15	3,142,587.25

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REED, DORIS M. ES	0360														
FY 2023 AFB		2,388,976.54	1,079,222.64	3,468,199.18	309,557.96	181,228.61	490,786.57	215,304.78	90,099.15	305,403.93	0.00	483,503.65	0.00	0.00	4,747,893.33
FY 2023 Actual		1,851,249.17	808,175.53	2,659,424.70	359,117.03	175,808.66	534,925.69	207,974.51	84,403.63	292,378.14	69,678.81	151,043.55	13,452.99	1,224.11	3,722,127.99
REEDOM, CAROLYN S. ES	0443														
FY 2023 AFB		1,739,876.06	786,440.85	2,526,316.91	314,396.93	182,781.35	497,178.28	215,304.78	90,101.46	305,406.24	0.00	474,574.74	0.00	0.00	3,803,476.17
FY 2023 Actual		1,749,701.77	761,677.92	2,511,379.69	295,252.08	153,200.02	448,452.10	222,717.13	88,529.99	311,247.12	2,435.55	69,793.10	0.00	1,233.73	3,344,541.29
REID, HARRY ES	0919														
FY 2023 AFB		275,107.02	113,633.94	388,740.96	73,591.39	48,181.41	121,772.80	24,080.61	7,731.27	31,811.88	0.00	245,130.75	0.00	0.00	787,456.39
FY 2023 Actual		211,367.28	91,343.29	302,710.57	87,404.27	42,965.93	130,370.20	0.00	0.00	0.00	26,945.33	19,172.81	0.00	9,061.66	488,260.57
RHODES, BETSY ES	0241														
FY 2023 AFB		1,768,545.36	795,643.56	2,564,188.92	342,578.91	200,013.62	542,592.53	215,304.78	90,102.04	305,406.82	0.00	120,015.59	0.00	0.00	3,532,203.86
FY 2023 Actual		1,712,896.52	735,388.72	2,448,285.24	297,240.34	151,224.69	448,465.03	197,802.92	81,299.88	279,102.80	30,437.88	51,111.60	11,628.87	4,277.16	3,273,308.58
RIES, ALDEANE COMITO ES	0405														
FY 2023 AFB		2,410,692.49	1,086,193.94	3,496,886.43	375,143.98	214,786.88	589,930.86	215,304.78	90,098.59	305,403.37	0.00	124,673.75	0.00	0.00	4,516,894.41
FY 2023 Actual		2,431,832.65	1,032,640.13	3,464,472.78	391,305.59	198,176.33	589,481.92	201,911.29	81,875.42	283,786.71	1,792.87	57,771.56	0.00	7,298.71	4,404,604.55
ROBERT AND SANDY ELLIS ES	0775														
FY 2023 AFB		3,038,415.87	1,363,673.39	4,402,089.26	447,461.59	250,053.38	697,514.97	310,206.48	131,057.75	441,264.23	109,500.00	557,787.57	0.00	0.00	6,208,156.03
FY 2023 Actual		2,693,574.85	1,189,123.01	3,882,697.86	406,254.96	202,780.88	609,035.84	329,737.78	129,664.88	459,402.66	41,936.23	143,334.23	8,500.00	7,032.72	5,151,939.54
ROBERTS, AGGIE ES	0234														
FY 2023 AFB		1,732,599.26	784,104.84	2,516,704.10	265,545.32	150,729.33	416,274.65	309,119.73	130,712.01	439,831.74	81,500.00	62,596.11	0.00	0.00	3,516,906.60
FY 2023 Actual		1,482,266.73	631,108.77	2,113,375.50	281,403.34	139,483.03	420,886.37	308,759.97	125,535.72	434,295.69	98,172.99	34,557.38	0.00	6,057.89	3,107,345.82
ROBISON, DELL (ZOOM)	0334														
FY 2023 AFB		1,678,020.64	741,256.29	2,419,276.93	664,164.55	360,548.86	1,024,713.41	422,494.33	177,606.40	600,100.73	16,950.00	1,018,691.50	0.00	0.00	5,079,732.57
FY 2023 Actual		1,396,937.03	523,720.21	1,920,657.24	646,131.18	313,434.25	959,565.43	423,406.27	171,427.97	594,834.24	-14,356.32	149,889.38	18,915.00	11,050.84	3,640,555.81

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ROGER D GEHRING ACAD. OF	0306														
FY 2023 AFB		2,160,180.66	955,127.95	3,115,308.61	340,418.54	183,398.83	523,817.37	215,304.78	90,100.10	305,404.88	0.00	837,058.07	0.00	0.00	4,781,588.93
FY 2023 Actual		2,204,199.39	933,109.59	3,137,308.98	318,424.53	157,821.10	476,245.63	217,919.73	86,489.93	304,409.66	16,333.39	188,712.80	47,886.00	21,433.90	4,192,330.36
ROGERS, LUCILLE S. ES	0309														
FY 2023 AFB		2,259,347.84	1,020,727.38	3,280,075.22	325,529.10	186,355.94	511,885.04	215,304.78	90,099.26	305,404.04	0.00	166,032.82	0.00	0.00	4,263,397.12
FY 2023 Actual		1,943,750.91	834,930.06	2,778,680.97	319,535.22	158,699.06	478,234.28	203,050.79	81,260.66	284,311.45	47,704.59	81,320.46	5,600.00	10,917.80	3,686,769.55
ROGICH, SIG MS	0273														
FY 2023 AFB		3,803,021.93	1,701,976.51	5,504,998.44	607,150.25	334,062.04	941,212.29	523,310.47	220,452.27	743,762.74	0.00	49,509.90	0.00	0.00	7,239,483.37
FY 2023 Actual		3,937,108.09	1,502,496.85	5,439,604.94	629,691.42	308,094.80	937,786.22	507,334.86	205,086.00	712,420.86	2,174.24	62,828.13	0.00	197.79	7,155,012.18
RONNOW, C.C. ES	0326														
FY 2023 AFB		1,879,509.86	839,706.21	2,719,216.07	359,465.38	205,436.48	564,901.86	215,304.78	90,098.56	305,403.34	0.00	223,891.86	0.00	0.00	3,813,413.13
FY 2023 Actual		1,790,815.24	768,552.35	2,559,367.59	380,498.90	190,593.40	571,092.30	217,353.30	86,420.77	303,774.07	25,218.90	39,860.37	0.00	5,612.28	3,504,925.51
RONZONE, BERTHA ES	0426														
FY 2023 AFB		2,735,601.33	1,224,258.33	3,959,859.66	423,300.06	234,114.60	657,414.66	310,206.48	131,056.53	441,263.01	0.00	828,813.44	0.00	0.00	5,887,350.77
FY 2023 Actual		2,290,030.92	942,403.93	3,232,434.85	356,495.97	173,567.82	530,063.79	300,557.99	122,245.75	422,803.74	67,993.10	59,034.08	0.00	1,375.00	4,313,704.56
ROUNDY, DR. C. OWEN - (FL)	0358														
FY 2023 AFB		2,245,982.18	1,007,996.25	3,253,978.43	369,276.06	200,849.00	570,125.06	215,304.78	90,099.15	305,403.93	0.00	188,007.10	0.00	0.00	4,317,514.52
FY 2023 Actual		2,032,449.39	896,495.42	2,928,944.81	385,651.71	173,280.78	558,932.49	251,562.86	101,897.48	353,460.34	7,590.42	77,441.83	0.00	5,674.90	3,932,044.79
ROWE, LEWIS ES	0523														
FY 2023 AFB		1,727,213.76	773,934.29	2,501,148.05	309,303.95	181,147.65	490,451.60	215,304.78	90,100.40	305,405.18	0.00	360,524.10	0.00	0.00	3,657,528.93
FY 2023 Actual		1,731,457.81	763,175.14	2,494,632.95	323,058.80	155,494.45	478,553.25	197,672.58	81,280.19	278,952.77	2,852.33	124,562.48	0.00	5,423.16	3,384,976.94

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RUNDLE, RICHARD ES	0221														
FY 2023 AFB		2,129,394.35	962,129.46	3,091,523.81	337,006.34	190,039.65	527,045.99	215,304.78	90,098.82	305,403.60	61,221.60	530,114.39	0.00	0.00	4,515,309.39
FY 2023 Actual		2,016,049.41	883,407.32	2,899,456.73	357,334.27	172,704.03	530,038.30	204,912.89	83,017.98	287,930.87	116,723.97	160,943.12	0.00	14,308.31	4,009,401.30
SANDRA B. ABSTON ES	0797														
FY 2023 AFB		2,308,375.08	1,036,466.49	3,344,841.57	437,053.36	238,979.79	676,033.15	215,304.78	90,097.24	305,402.02	0.00	252,369.36	0.00	0.00	4,578,646.10
FY 2023 Actual		2,353,695.20	978,822.60	3,332,517.80	392,418.28	204,804.85	597,223.13	253,499.32	81,958.44	335,457.76	55,681.50	148,354.07	0.00	42,322.57	4,511,556.83
SANDY VALLEY ES	0926														
FY 2023 AFB		618,212.62	274,426.92	892,639.54	2,271.01	729.37	3,000.38	132,368.61	52,983.93	185,352.54	0.00	279,241.12	0.00	0.00	1,360,233.58
FY 2023 Actual		609,905.31	253,826.28	863,731.59	35,469.94	17,141.93	52,611.87	123,947.45	47,380.05	171,327.50	2,603.15	385.08	0.00	882.17	1,091,541.36
SANDY VALLEY HS	0935														
FY 2023 AFB		970,863.34	446,722.18	1,417,585.52	347,893.18	185,349.49	533,242.67	104,102.17	43,910.48	148,012.65	0.00	540,744.55	0.00	0.00	2,639,585.39
FY 2023 Actual		1,018,365.50	393,818.22	1,412,183.72	364,539.56	172,839.92	537,379.48	114,317.04	48,872.46	163,189.50	66,620.65	115,057.38	0.00	9,819.06	2,304,249.79
SAVILLE, ANTHONY MS	0402														
FY 2023 AFB		3,197,591.03	1,389,442.00	4,587,033.03	745,271.42	419,330.88	1,164,602.30	523,310.47	220,456.72	743,767.19	0.00	252,502.07	0.00	0.00	6,747,904.59
FY 2023 Actual		3,538,209.46	1,252,094.73	4,790,304.19	735,816.73	363,073.49	1,098,890.22	471,403.19	189,219.53	660,622.72	5,319.37	86,064.01	0.00	4,566.90	6,645,767.41
SAWYER, GRANT MS	0538														
FY 2023 AFB		2,560,937.09	1,125,981.68	3,686,918.77	692,959.25	369,793.55	1,062,752.80	542,423.70	226,593.23	769,016.93	0.00	839,198.37	0.00	0.00	6,357,886.87
FY 2023 Actual		2,685,622.10	985,218.43	3,670,840.53	595,923.24	289,291.67	885,214.91	441,450.07	178,320.49	619,770.56	250,547.72	87,252.89	6,773.00	10,880.79	5,531,280.40
SCHERKENBACH, WILLIAM & M	0347														
FY 2023 AFB		1,678,374.09	758,256.56	2,436,630.65	352,740.61	199,407.41	552,148.02	215,304.78	90,102.81	305,407.59	0.00	384,858.09	0.00	0.00	3,679,044.35
FY 2023 Actual		1,656,662.33	714,015.51	2,370,677.84	338,302.01	166,754.02	505,056.03	224,854.03	88,661.68	313,515.71	952.64	11,142.46	5,183.87	3,644.99	3,210,173.54
SCHOFIELD, JACK LUND MS	0277														
FY 2023 AFB		2,437,545.72	1,086,372.00	3,523,917.72	552,282.51	308,262.65	860,545.16	429,495.52	179,847.66	609,343.18	0.00	148,696.70	0.00	0.00	5,142,502.76
FY 2023 Actual		2,203,811.70	848,728.82	3,052,540.52	521,477.30	251,142.97	772,620.27	413,330.77	168,479.98	581,810.75	5,639.52	54,690.88	0.00	2,604.19	4,469,906.13

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SCHORR, STEVE ES															
	0356														
FY 2023 AFB		1,965,050.40	884,048.40	2,849,098.80	336,251.35	189,797.93	526,049.28	215,304.78	90,099.20	305,403.98	0.00	524,238.90	0.00	0.00	4,204,790.96
FY 2023 Actual		1,719,246.04	773,126.26	2,492,372.30	330,772.21	158,743.55	489,515.76	271,739.02	90,947.09	362,686.11	27,872.32	101,225.94	22,320.00	9,849.61	3,505,842.04
SCOTT, JESSE D. ES															
	0444														
FY 2023 AFB		2,243,212.04	1,023,990.22	3,267,202.26	482,908.41	285,989.36	768,897.77	310,206.48	131,063.00	441,269.48	0.00	281,289.46	0.00	0.00	4,758,658.97
FY 2023 Actual		1,739,108.61	679,373.11	2,418,481.72	451,309.26	215,320.75	666,630.01	236,521.34	78,781.84	315,303.18	49,216.11	126,639.13	52,974.87	7,164.85	3,636,409.87
SEDWAY, MARVIN MS															
	0545														
FY 2023 AFB		2,271,198.48	1,016,088.86	3,287,287.34	717,495.57	394,043.17	1,111,538.74	624,126.61	263,319.67	887,446.28	0.00	1,066,659.10	0.00	0.00	6,352,931.46
FY 2023 Actual		2,402,750.68	906,989.17	3,309,739.85	702,001.90	338,809.21	1,040,811.11	539,161.13	222,207.33	761,368.46	221,175.86	176,128.31	25,525.00	19,219.54	5,553,968.13
SEWELL, C. T. ES															
	0922														
FY 2023 AFB		1,807,565.77	816,610.55	2,624,176.32	334,348.21	185,319.21	519,667.42	215,304.78	90,101.05	305,405.83	3,500.00	546,908.54	0.00	0.00	3,999,658.11
FY 2023 Actual		1,549,902.82	633,770.95	2,183,673.77	287,495.08	153,548.39	441,043.47	211,486.87	85,634.00	297,120.87	38,420.79	127,977.70	6,290.00	1,365.63	3,095,892.23
SHADOW RIDGE HS															
	0576														
FY 2023 AFB		7,766,207.42	3,455,367.82	11,221,575.24	1,181,108.38	632,914.12	1,814,022.50	861,083.80	360,345.85	1,221,429.65	0.00	1,118,522.34	0.00	0.00	15,375,549.73
FY 2023 Actual		7,887,014.99	3,195,011.36	11,082,026.35	1,076,717.87	491,915.71	1,568,633.58	833,233.37	325,025.95	1,158,259.32	35,499.88	500,288.29	57,915.78	18,180.48	14,420,803.68
SHEILA R TARR ES															
	0203														
FY 2023 AFB		2,659,031.83	1,182,796.87	3,841,828.70	533,598.31	302,262.57	835,860.88	218,786.99	91,215.02	310,002.01	0.00	444,868.11	0.00	0.00	5,432,559.70
FY 2023 Actual		2,784,185.60	1,164,116.20	3,948,301.80	381,120.65	193,959.65	575,080.30	215,200.45	85,089.46	300,289.91	111,340.90	265,685.19	14,800.00	22,682.84	5,238,180.94
SHIRLEY A. BARBER ES															
	0783														
FY 2023 AFB		2,334,179.85	1,036,308.93	3,370,488.78	450,637.30	251,075.03	701,712.33	310,206.48	131,057.59	441,264.07	10,000.00	544,844.61	0.00	0.00	5,068,309.79
FY 2023 Actual		2,399,215.06	985,418.45	3,384,633.51	417,963.24	208,295.67	626,258.91	294,623.64	121,320.90	415,944.54	23,430.84	187,492.97	0.00	1,897.16	4,639,657.93

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SIERRA VISTA HS	0564														
FY 2023 AFB		6,681,468.93	2,980,533.59	9,662,002.52	1,641,366.73	887,074.17	2,528,440.90	965,185.97	404,270.17	1,369,456.14	0.00	998,628.05	0.00	0.00	14,558,527.61
FY 2023 Actual		6,817,545.66	2,701,240.99	9,518,786.65	1,162,934.98	561,146.19	1,724,081.17	780,105.07	320,159.04	1,100,264.11	197,306.82	382,590.86	62,988.92	39,087.19	13,025,105.72
SILVERADO HIGH SCHOOL	0940														
FY 2023 AFB		4,675,738.40	2,100,311.17	6,776,049.57	873,356.15	485,003.92	1,358,360.07	756,981.63	316,450.49	1,073,432.12	0.00	883,697.32	0.00	0.00	10,091,539.08
FY 2023 Actual		5,174,925.93	2,120,958.75	7,295,884.68	898,585.51	448,739.13	1,347,324.64	660,899.11	271,363.36	932,262.47	26,850.57	216,491.22	31,180.00	12,330.07	9,862,323.65
SILVESTRI, CHARLES JHS	0536														
FY 2023 AFB		2,995,565.99	1,349,917.40	4,345,483.39	675,843.92	372,485.36	1,048,329.28	530,311.66	222,704.67	753,016.33	0.00	875,834.09	0.00	0.00	7,022,663.09
FY 2023 Actual		2,941,393.61	1,234,750.93	4,176,144.54	638,361.07	305,555.49	943,916.56	490,563.69	201,808.46	692,372.15	128,061.27	187,216.28	31,969.99	1,554.43	6,161,235.22
SIMMONS, EVA G. ES	0343														
FY 2023 AFB		1,863,602.62	843,041.40	2,706,644.02	351,340.85	202,827.50	554,168.35	215,304.78	90,100.03	305,404.81	0.00	333,981.38	0.00	0.00	3,900,198.56
FY 2023 Actual		1,696,616.20	735,868.33	2,432,484.53	373,804.04	182,099.42	555,903.46	208,818.67	83,496.38	292,315.05	16,504.43	53,670.98	0.00	1,090.27	3,351,968.72
SMALLEY, JAMES E. & A. RA	0379														
FY 2023 AFB		1,967,321.41	884,777.77	2,852,099.18	380,460.10	216,491.81	596,951.91	215,304.78	90,101.06	305,405.84	0.00	279,596.08	0.00	0.00	4,034,053.01
FY 2023 Actual		2,008,636.28	865,631.82	2,874,268.10	362,362.96	177,195.50	539,558.46	228,940.31	90,492.55	319,432.86	-17,735.44	70,484.00	33,654.98	7,814.21	3,827,477.17
SMITH, HAL ES	0259														
FY 2023 AFB		2,346,548.38	1,057,160.60	3,403,708.98	348,121.08	201,794.86	549,915.94	310,206.48	131,059.86	441,266.34	0.00	942,359.26	0.00	0.00	5,337,250.52
FY 2023 Actual		1,867,974.88	793,415.49	2,661,390.37	377,576.36	198,965.99	576,542.35	280,529.27	116,403.30	396,932.57	11,793.24	142,581.61	0.00	2,036.45	3,791,276.59
SMITH, HELEN ES	0415														
FY 2023 AFB		1,471,311.47	666,462.61	2,137,774.08	262,619.35	149,789.57	412,408.92	215,304.78	90,101.51	305,406.29	0.00	225,004.95	0.00	0.00	3,080,594.24
FY 2023 Actual		1,481,520.71	622,662.94	2,104,183.65	286,566.82	137,390.83	423,957.65	209,202.16	84,872.25	294,074.41	6,340.66	37,345.48	0.00	3,481.23	2,869,383.08
SMITH, J.D. MS	0331														
FY 2023 AFB		2,985,397.56	1,321,325.55	4,306,723.11	734,998.17	399,659.47	1,134,657.64	429,495.52	179,847.84	609,343.36	0.00	926,110.67	0.00	0.00	6,976,834.78
FY 2023 Actual		2,281,480.19	803,870.49	3,085,350.68	758,270.13	337,747.86	1,096,017.99	519,132.54	193,816.02	712,948.56	98,261.49	267,596.75	0.00	6,643.18	5,266,818.65

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SNYDER (DON AND DEE) ES 0754															
	FY 2023 AFB	1,803,795.30	815,399.94	2,619,195.24	524,782.69	293,632.38	818,415.07	215,304.78	90,101.68	305,406.46	0.00	394,424.17	0.00	0.00	4,137,440.94
	FY 2023 Actual	1,999,200.92	837,622.42	2,836,823.34	503,094.11	258,533.39	761,627.50	200,373.00	81,395.34	281,768.34	12,490.62	43,929.56	0.00	13,997.99	3,950,637.35
SNYDER, WILLIAM E ES 0205															
	FY 2023 AFB	1,994,605.98	901,977.96	2,896,583.94	435,141.78	254,284.83	689,426.61	310,206.48	131,062.16	441,268.64	0.00	465,723.79	0.00	0.00	4,493,002.98
	FY 2023 Actual	2,122,686.35	873,214.43	2,995,900.78	451,492.60	214,660.19	666,152.79	318,873.83	128,604.24	447,478.07	62,135.38	95,267.60	0.00	7,748.35	4,274,682.97
SOUTHEAST CTA 0870															
	FY 2023 AFB	6,197,952.11	2,749,344.02	8,947,296.13	934,293.45	496,380.95	1,430,674.40	652,879.46	272,526.97	925,406.43	0.00	1,468,970.17	0.00	0.00	12,772,347.13
	FY 2023 Actual	6,173,725.07	2,506,399.22	8,680,124.29	848,148.73	402,669.70	1,250,818.43	469,676.42	190,564.87	660,241.29	125,315.43	333,244.14	188,019.46	27,063.97	11,264,827.01
SOUTHWEST CTA 0448															
	FY 2023 AFB	4,911,427.54	2,184,409.87	7,095,837.41	992,557.98	539,641.14	1,532,199.12	540,004.07	225,803.81	765,807.88	190,000.00	733,387.11	0.00	0.00	10,317,231.52
	FY 2023 Actual	5,020,672.98	2,051,667.87	7,072,340.85	809,257.03	405,051.44	1,214,308.47	461,914.15	186,728.77	648,642.92	75,282.64	326,140.55	17,005.00	17,372.87	9,371,093.30
SPRING VALLEY HS 0502															
	FY 2023 AFB	6,016,271.56	2,691,024.55	8,707,296.11	1,154,304.51	632,496.23	1,786,800.74	764,551.65	318,870.14	1,083,421.79	25,000.00	3,632,971.70	0.00	0.00	15,235,490.34
	FY 2023 Actual	6,077,043.27	2,499,948.43	8,576,991.70	1,025,180.35	511,008.15	1,536,188.50	765,427.44	311,091.58	1,076,519.02	110,292.27	590,740.85	125,540.18	29,007.59	12,045,280.11
SQUIRES, C.P. ES (ZOOM) 0311															
	FY 2023 AFB	1,737,255.05	794,041.26	2,531,296.31	366,695.93	207,757.36	574,453.29	215,304.78	90,099.87	305,404.65	0.00	757,457.28	0.00	0.00	4,168,611.53
	FY 2023 Actual	1,913,742.56	783,978.40	2,697,720.96	386,404.68	190,041.24	576,445.92	239,925.64	93,762.80	333,688.44	10,284.96	136,913.51	0.00	4,120.99	3,759,174.78
STANFORD ES (ZOOM) 0313															
	FY 2023 AFB	1,740,893.80	778,323.79	2,519,217.59	424,271.92	234,424.43	658,696.35	222,874.80	92,532.69	315,407.49	0.00	192,306.61	0.00	0.00	3,685,628.04
	FY 2023 Actual	1,686,499.58	694,777.79	2,381,277.37	367,183.73	175,063.14	542,246.87	205,052.17	82,522.25	287,574.42	19,015.92	82,488.04	0.00	30,023.93	3,342,626.55

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STATON, ETHEL W ES		0204													
FY 2023 AFB		2,099,838.77	944,199.90	3,044,038.67	329,826.83	179,998.92	509,825.75	215,304.78	90,100.28	305,405.06	0.00	212,717.44	0.00	0.00	4,071,986.92
FY 2023 Actual		2,125,008.96	907,776.89	3,032,785.85	315,309.26	166,385.60	481,694.86	198,023.52	81,456.96	279,480.48	774.50	30,376.50	18,116.88	848.00	3,844,077.07
STEELE, JUDITH D. ES		0357													
FY 2023 AFB		2,210,760.59	988,248.55	3,199,009.14	343,923.23	184,524.21	528,447.44	215,304.78	90,099.05	305,403.83	0.00	444,805.03	0.00	0.00	4,477,665.44
FY 2023 Actual		2,151,632.39	927,749.48	3,079,381.87	311,836.01	154,597.97	466,433.98	213,116.34	86,141.71	299,258.05	1,120.29	82,638.61	21,790.00	5,658.52	3,956,281.32
STEVENS ES		0751													
FY 2023 AFB		2,425,122.46	1,099,267.10	3,524,389.56	421,910.59	233,666.95	655,577.54	215,304.78	90,098.90	305,403.68	22,000.00	494,348.66	0.00	0.00	5,001,719.44
FY 2023 Actual		2,092,530.61	864,622.26	2,957,152.87	409,637.98	201,504.96	611,142.94	247,375.05	83,264.87	330,639.92	31,952.15	125,731.15	0.00	1,076.18	4,057,695.21
STUCKEY, EVELYN ES		0482													
FY 2023 AFB		1,806,728.00	816,341.85	2,623,069.85	287,920.13	157,911.14	445,831.27	215,304.78	90,100.36	305,405.14	7,200.00	191,308.79	0.00	0.00	3,572,815.05
FY 2023 Actual		1,851,662.35	803,264.76	2,654,927.11	323,081.78	154,186.49	477,268.27	196,793.43	80,179.10	276,972.53	30,452.43	64,919.42	0.00	1,591.57	3,506,131.33
SUNRISE ACRES ES (VICTORY)		0219													
FY 2023 AFB		1,780,647.92	791,085.02	2,571,732.94	790,319.82	433,788.54	1,224,108.36	310,206.48	131,063.98	441,270.46	0.00	513,039.40	0.00	0.00	4,750,151.16
FY 2023 Actual		1,275,455.96	511,965.81	1,787,421.77	581,585.69	259,439.45	841,025.14	340,663.23	118,100.75	458,763.98	99,782.16	288,035.47	79,951.90	4,666.27	3,559,646.69
SUNRISE MOUNTAIN HS		0446													
FY 2023 AFB		4,979,119.50	2,172,368.58	7,151,488.08	1,705,346.18	932,173.72	2,637,519.90	965,185.97	404,279.38	1,369,465.35	0.00	1,272,122.24	0.00	0.00	12,430,595.57
FY 2023 Actual		5,392,849.56	2,028,959.65	7,421,809.21	1,634,946.24	766,932.08	2,401,878.32	857,367.45	348,195.21	1,205,562.66	7,516.91	931,722.52	184,775.72	31,242.81	12,184,508.15
SWAINSTON, THERON MS		0336													
FY 2023 AFB		2,691,129.54	1,159,329.24	3,850,458.78	771,456.94	427,737.25	1,199,194.19	530,311.65	222,706.81	753,018.46	0.00	933,566.39	0.00	0.00	6,736,237.82
FY 2023 Actual		1,949,960.67	754,357.82	2,704,318.49	615,405.44	305,765.12	921,170.56	367,324.47	151,210.01	518,534.48	17,483.17	188,335.14	22,751.39	28,035.17	4,400,628.40
TANAKA, WAYNE N. ES		0344													
FY 2023 AFB		2,445,195.25	1,097,270.72	3,542,465.97	503,319.43	240,911.00	744,230.43	215,304.78	90,098.73	305,403.51	6,000.00	363,930.87	0.00	0.00	4,962,030.78
FY 2023 Actual		2,518,046.56	1,061,746.88	3,579,793.44	420,778.17	204,092.54	624,870.71	217,853.01	87,076.74	304,929.75	7,000.43	91,265.36	0.00	5,343.82	4,613,203.51

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TARKANIAN, LOIS & JERRY M															
	0470														
FY 2023 AFB		3,112,328.52	1,378,959.32	4,491,287.84	663,266.25	360,260.81	1,023,527.06	535,111.65	222,702.48	757,814.13	0.00	249,777.28	0.00	0.00	6,522,406.31
FY 2023 Actual		3,600,119.55	1,437,896.44	5,038,015.99	648,952.65	320,316.76	969,269.41	527,099.23	207,430.61	734,529.84	15,641.93	83,352.16	0.00	13,261.39	6,854,070.72
TARTAN, JOHN ES															
	0345														
FY 2023 AFB		1,681,709.10	759,324.00	2,441,033.10	380,282.65	220,302.63	600,585.28	310,206.48	131,066.63	441,273.11	0.00	256,457.95	0.00	0.00	3,739,349.44
FY 2023 Actual		1,216,052.09	486,547.76	1,702,599.85	286,537.28	152,859.17	439,396.45	273,772.89	108,309.44	382,082.33	2,007.34	51,488.74	0.00	803.44	2,578,378.15
TATE, MYRTLE ES															
	0328														
FY 2023 AFB		2,385,888.37	1,069,790.06	3,455,678.43	373,134.86	209,823.68	582,958.54	215,304.78	90,097.97	305,402.75	0.00	550,076.43	0.00	0.00	4,894,116.15
FY 2023 Actual		2,330,852.92	982,684.78	3,313,537.70	460,537.29	214,555.13	675,092.42	236,843.48	92,602.94	329,446.42	21,651.09	140,309.44	0.00	14,059.66	4,494,096.73
TAYLOR, GLEN C. ES															
	0393														
FY 2023 AFB		2,119,472.12	967,385.32	3,086,857.44	327,165.02	183,190.38	510,355.40	215,304.78	90,101.00	305,405.78	0.00	221,531.53	0.00	0.00	4,124,150.15
FY 2023 Actual		2,084,552.06	914,586.14	2,999,138.20	316,688.53	159,943.01	476,631.54	211,368.80	82,958.88	294,327.68	11,144.57	54,127.44	0.00	1,289.48	3,836,658.91
TAYLOR, ROBERT L. ES															
	0918														
FY 2023 AFB		2,074,994.95	936,222.15	3,011,217.10	420,043.93	193,490.04	613,533.97	310,206.48	131,062.88	441,269.36	176,853.20	495,918.51	0.00	0.00	4,738,792.14
FY 2023 Actual		1,478,667.46	603,142.22	2,081,809.68	319,940.24	156,300.30	476,240.54	222,828.56	88,576.24	311,404.80	159,579.49	55,262.85	0.00	2,208.74	3,086,506.10
THIRIOT, JOSEPH E. ES															
	0403														
FY 2023 AFB		1,975,346.61	875,162.94	2,850,509.55	367,721.98	208,086.49	575,808.47	215,304.78	90,099.06	305,403.84	0.00	472,924.80	0.00	0.00	4,204,646.66
FY 2023 Actual		1,924,912.31	827,881.09	2,752,793.40	364,422.36	174,886.84	539,309.20	205,266.11	82,996.57	288,262.68	24,417.29	49,334.04	0.00	3,797.55	3,657,914.16
THOMAS, RUBY S. ES (ZOOM)															
	0517														
FY 2023 AFB		2,254,455.93	1,019,157.42	3,273,613.35	413,207.00	239,058.38	652,265.38	215,304.78	90,099.97	305,404.75	0.00	503,710.74	0.00	0.00	4,734,994.22
FY 2023 Actual		1,995,564.05	825,619.67	2,821,183.72	468,871.19	215,776.09	684,647.28	204,605.04	84,074.61	288,679.65	29,325.76	80,010.03	0.00	8,377.12	3,912,223.56

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THOMPSON, SANDRA L. ES		0349													
FY 2023 AFB		1,709,705.23	768,312.84	2,478,018.07	326,038.56	178,334.91	504,373.47	215,304.78	90,099.84	305,404.62	3,000.00	420,222.30	0.00	0.00	3,711,018.46
FY 2023 Actual		1,687,276.50	732,703.56	2,419,980.06	283,887.86	142,190.15	426,078.01	227,132.20	87,430.92	314,563.12	2,684.11	131,089.63	5,183.87	14,783.28	3,314,362.08
THOMPSON, TYRONE ES		0787													
FY 2023 AFB		2,120,135.75	950,714.87	3,070,850.62	315,019.66	174,794.99	489,814.65	215,304.78	90,100.15	305,404.93	0.00	582,988.60	0.00	0.00	4,449,058.80
FY 2023 Actual		1,933,860.69	844,084.85	2,777,945.54	337,042.30	149,775.95	486,818.25	201,596.03	81,454.34	283,050.37	86,359.02	185,084.65	26,462.07	17,227.66	3,862,947.56
THORPE, JIM ES		0903													
FY 2023 AFB		1,536,094.22	695,700.00	2,231,794.22	342,645.79	200,036.17	542,681.96	215,304.78	90,102.05	305,406.83	0.00	605,064.14	0.00	0.00	3,684,947.15
FY 2023 Actual		1,482,799.24	642,395.87	2,125,195.11	359,702.83	168,885.16	528,587.99	204,927.81	82,892.22	287,820.03	891.82	48,731.93	0.00	2,751.48	2,993,978.36
TOBLER, R. E. ES		0329													
FY 2023 AFB		1,506,538.64	677,770.44	2,184,309.08	344,070.63	184,572.65	528,643.28	215,304.78	90,101.98	305,406.76	0.00	235,640.99	0.00	0.00	3,254,000.11
FY 2023 Actual		1,569,533.60	678,408.62	2,247,942.22	338,003.08	165,974.36	503,977.44	208,403.44	84,705.61	293,109.05	60,275.65	62,707.43	0.00	8,641.98	3,176,653.77
TOLAND, HELEN ANDERSON IN		0315													
FY 2023 AFB		1,853,924.11	831,490.99	2,685,415.10	421,355.35	249,859.85	671,215.20	215,304.78	90,102.97	305,407.75	0.00	233,712.68	0.00	0.00	3,895,750.73
FY 2023 Actual		1,394,974.57	561,398.39	1,956,372.96	375,379.93	189,621.43	565,001.36	220,471.92	86,644.53	307,116.45	-3,987.51	136,738.53	35,093.85	4,203.80	3,000,539.44
TOMIYASU, BILL Y. ES		0519													
FY 2023 AFB		1,550,749.62	700,403.40	2,251,153.02	336,774.49	198,152.19	534,926.68	215,304.78	90,102.33	305,407.11	0.00	339,332.64	0.00	0.00	3,430,819.45
FY 2023 Actual		1,465,147.10	628,050.24	2,093,197.34	336,073.51	164,356.66	500,430.17	217,937.80	87,047.59	304,985.39	5,006.24	116,741.99	0.00	11,162.05	3,031,523.18
TREEM, HARRIET ES		0921													
FY 2023 AFB		1,735,981.56	768,306.32	2,504,287.88	364,597.67	215,269.04	579,866.71	215,304.78	90,101.45	305,406.23	0.00	151,470.50	0.00	0.00	3,541,031.32
FY 2023 Actual		1,639,213.26	693,246.52	2,332,459.78	357,138.53	165,296.60	522,435.13	187,496.40	77,297.43	264,793.83	968.72	20,279.07	0.00	249.95	3,141,186.48
TRIGGS, VINCENT ES		0481													
FY 2023 AFB		2,322,114.38	1,049,319.36	3,371,433.74	340,876.11	199,466.58	540,342.69	215,304.78	90,099.27	305,404.05	0.00	401,202.78	0.00	0.00	4,618,383.26
FY 2023 Actual		2,039,966.34	887,552.00	2,927,518.34	339,376.56	175,722.66	515,099.22	218,667.27	87,089.37	305,756.64	10,754.65	90,004.33	0.00	12,062.11	3,861,195.29

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TWIN LAKES ES	0421														
FY 2023 AFB		1,929,104.30	872,508.70	2,801,613.00	305,255.17	171,661.52	476,916.69	215,304.78	90,100.55	305,405.33	95,168.75	727,199.52	0.00	0.00	4,406,303.29
FY 2023 Actual		1,775,581.40	741,561.01	2,517,142.41	294,776.20	147,527.42	442,303.62	203,343.57	82,278.30	285,621.87	50,833.02	75,934.03	0.00	24,737.94	3,396,572.89
TWITCHELL, NEIL C. ES	0281														
FY 2023 AFB		1,668,994.76	746,803.15	2,415,797.91	312,882.81	182,294.77	495,177.58	215,304.78	90,103.05	305,407.83	0.00	98,368.18	0.00	0.00	3,314,751.50
FY 2023 Actual		1,693,494.86	738,805.45	2,432,300.31	313,291.44	166,985.91	480,277.35	206,683.75	83,644.75	290,328.50	10,192.99	37,183.98	0.00	1,738.63	3,252,021.76
ULLOM, J. M. ES	0512														
FY 2023 AFB		2,109,937.87	930,557.27	3,040,495.14	409,096.79	229,553.79	638,650.58	310,206.48	131,060.49	441,266.97	43,500.00	726,379.35	0.00	0.00	4,890,292.04
FY 2023 Actual		2,020,076.79	844,841.39	2,864,918.18	377,455.83	200,438.58	577,894.41	300,599.88	114,960.68	415,560.56	21,436.39	102,658.35	0.00	10,897.39	3,993,365.28
VALLEY HS	0552														
FY 2023 AFB		6,391,484.70	2,794,575.28	9,186,059.98	1,558,921.17	852,423.68	2,411,344.85	898,933.91	372,517.38	1,271,451.29	415,000.00	4,015,309.66	0.00	0.00	17,299,165.78
FY 2023 Actual		5,248,054.83	2,085,574.52	7,333,629.35	1,297,730.75	619,449.07	1,917,179.82	715,782.92	293,317.71	1,009,100.63	-53,599.89	629,116.22	230,464.19	40,442.04	11,106,332.36
VANDERBURG, JOHN ES	0238														
FY 2023 AFB		1,756,967.48	791,926.49	2,548,893.97	339,479.62	207,205.76	546,685.38	215,304.78	90,101.91	305,406.69	0.00	10,056.03	0.00	0.00	3,411,042.07
FY 2023 Actual		2,003,066.12	848,452.18	2,851,518.30	344,397.42	184,936.17	529,333.59	218,298.63	86,570.76	304,869.39	1,711.83	40,941.39	0.00	112.19	3,728,486.69
VASSILIADIS ES	0746														
FY 2023 AFB		3,411,266.46	1,525,569.30	4,936,835.76	629,019.94	214,612.95	843,632.89	310,206.48	131,054.31	441,260.79	0.00	337,252.46	0.00	0.00	6,558,981.90
FY 2023 Actual		3,497,236.18	1,478,792.69	4,976,028.87	449,816.04	190,250.90	640,066.94	325,112.40	131,796.15	456,908.55	34,845.00	103,828.12	7,805.00	2,369.94	6,221,852.42
VEGAS VERDES ES	0518														
FY 2023 AFB		2,093,489.17	916,834.72	3,010,323.89	409,002.81	198,131.56	607,134.37	310,206.48	131,061.91	441,268.39	25,000.00	413,229.87	0.00	0.00	4,496,956.52
FY 2023 Actual		1,833,322.20	732,065.09	2,565,387.29	350,322.53	178,025.04	528,347.57	210,288.59	84,757.09	295,045.68	21,274.90	112,568.91	18,486.00	1,905.11	3,543,015.46

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VETERANS TRIBUTE CTA		0449													
FY 2023 AFB		2,670,744.38	1,178,114.15	3,848,858.53	734,917.38	391,445.58	1,126,362.96	342,843.96	141,534.96	484,378.92	129,734.00	800,131.27	0.00	910.00	6,390,375.68
FY 2023 Actual		2,810,282.36	1,166,583.37	3,976,865.73	755,949.71	352,203.47	1,108,153.18	371,861.35	147,837.79	519,699.14	25,400.97	118,431.99	5,184.58	7,674.93	5,761,410.52
VIRGIN VALLEY ES		0923													
FY 2023 AFB		1,863,602.62	851,482.42	2,715,085.04	315,257.96	183,058.59	498,316.55	215,304.78	90,100.92	305,405.70	15,280.00	231,292.63	0.00	0.00	3,765,379.92
FY 2023 Actual		2,180,259.71	909,919.60	3,090,179.31	352,247.40	174,982.91	527,230.31	224,359.67	88,340.22	312,699.89	2,309.37	70,180.64	0.00	250.00	4,002,849.52
VIRGIN VALLEY HS		0944													
FY 2023 AFB		2,189,953.60	964,683.62	3,154,637.22	659,588.38	350,893.36	1,010,481.74	355,713.00	145,668.45	501,381.45	0.00	182,269.89	0.00	0.00	4,848,770.30
FY 2023 Actual		2,462,478.72	922,629.41	3,385,108.13	591,471.55	296,045.62	887,517.17	245,434.91	95,102.12	340,537.03	-53,090.10	176,359.16	72,531.57	905.74	4,809,868.70
VON TOBEL MS (ZOOM)		0333													
FY 2023 AFB		2,610,574.21	1,158,799.15	3,769,373.36	625,342.18	339,901.57	965,243.75	527,095.48	221,673.26	748,768.74	0.00	781,972.19	0.00	0.00	6,265,358.04
FY 2023 Actual		2,197,943.28	933,626.33	3,131,569.61	568,317.44	280,125.38	848,442.82	503,500.64	205,386.26	708,886.90	49,029.78	193,982.81	15,935.00	9,231.91	4,957,078.83
WALKER, J. MARLAN ES		0285													
FY 2023 AFB		1,637,542.00	736,707.00	2,374,249.00	350,793.39	186,729.64	537,523.03	215,304.78	90,102.28	305,407.06	0.00	288,323.14	0.00	0.00	3,505,502.23
FY 2023 Actual		1,582,511.47	683,303.76	2,265,815.23	343,734.92	172,689.05	516,423.97	255,538.89	87,282.17	342,821.06	5,081.90	52,492.06	12,943.85	3,522.60	3,199,100.67
WALLIN, SHIRLEY & BILL ES		0483													
FY 2023 AFB		1,529,946.24	685,284.53	2,215,230.77	318,354.66	180,184.34	498,539.00	215,304.78	90,102.72	305,407.50	0.00	242,505.63	0.00	0.00	3,261,682.90
FY 2023 Actual		1,486,154.58	644,786.45	2,130,941.03	320,291.54	161,724.09	482,015.63	204,010.80	81,309.97	285,320.77	19,745.45	72,925.49	0.00	2,254.97	2,993,203.34
WALTER JOHNSON JUNIOR HIG ACADEMY OF INT		0435													
FY 2023 AFB		3,753,995.72	1,669,354.46	5,423,350.18	680,831.04	365,901.53	1,046,732.57	429,495.52	179,839.20	609,334.72	0.00	702,241.24	0.00	0.00	7,781,658.71
FY 2023 Actual		3,894,153.88	1,499,243.50	5,393,397.38	600,725.71	299,860.06	900,585.77	435,177.61	174,137.09	609,314.70	73,192.71	39,414.10	6,445.00	15,703.61	7,038,053.27
WARD, GENE ES		0526													
FY 2023 AFB		1,963,789.08	883,643.79	2,847,432.87	438,312.26	247,119.33	685,431.59	217,197.29	90,705.45	307,902.74	4,200.00	237,147.05	0.00	0.00	4,082,114.25
FY 2023 Actual		2,011,461.28	830,531.67	2,841,992.95	402,674.92	193,600.04	596,274.96	225,357.35	73,912.90	299,270.25	4,186.93	171,682.06	0.00	3,024.40	3,916,431.55

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WARD, KITTY MCDONOUGH ES															
		2,179,833.13	978,320.76	3,158,153.89	356,976.12	192,580.94	549,557.06	215,304.78	90,099.89	305,404.67	0.00	130,878.57	0.00	0.00	4,143,994.19
		2,133,078.81	904,741.96	3,037,820.77	370,966.64	181,159.82	552,126.46	221,133.66	87,456.29	308,589.95	3,787.66	97,172.13	9,724.63	0.00	4,009,221.60
WARREN, ROSE ES															
		1,724,801.74	773,159.59	2,497,961.33	333,082.47	188,780.46	521,862.93	215,304.78	90,100.93	305,405.71	30,000.00	344,680.28	0.00	0.00	3,699,910.25
		1,613,321.00	694,093.37	2,307,414.37	342,738.27	168,715.17	511,453.44	222,728.80	88,767.23	311,496.03	26,789.30	132,753.02	6,650.74	2,531.76	3,299,088.66
WASDEN, HOWARD ES															
		1,353,201.20	603,222.04	1,956,423.24	334,852.59	197,535.04	532,387.63	215,304.78	90,103.35	305,408.13	0.00	145,027.11	0.00	0.00	2,939,246.11
		1,501,322.90	633,678.64	2,135,001.54	339,390.17	181,105.02	520,495.19	214,267.66	85,889.49	300,157.15	1,304.18	52,856.93	0.00	215.00	3,010,029.99
WATSON, FREDRIC ES															
		2,240,670.84	1,006,289.52	3,246,960.36	492,469.17	252,901.05	745,370.22	317,776.50	133,490.12	451,266.62	0.00	685,562.49	0.00	0.00	5,129,159.69
		1,763,149.20	739,634.84	2,502,784.04	332,697.65	165,961.52	498,659.17	283,968.44	110,116.47	394,084.91	1,400.29	133,352.12	5,183.87	11,858.00	3,547,322.40
WEBB, DEL MS															
		3,723,162.58	1,659,458.81	5,382,621.39	724,478.89	396,284.29	1,120,763.18	530,311.66	222,697.92	753,009.58	0.00	416,294.53	0.00	0.00	7,672,688.68
		3,963,544.26	1,565,740.35	5,529,284.61	649,458.50	319,193.76	968,652.26	505,603.04	201,838.56	707,441.60	107,973.43	147,264.14	10,944.02	14,639.28	7,486,199.34
WENGERT, CYRIL ES															
		1,899,548.72	854,580.12	2,754,128.84	430,757.45	241,275.77	672,033.22	215,304.78	90,100.88	305,405.66	0.00	424,564.99	0.00	0.00	4,156,132.71
		1,547,834.00	671,352.77	2,219,186.77	388,327.87	195,809.64	584,137.51	202,383.09	82,022.89	284,405.98	9,939.73	62,442.75	5,183.87	11,387.64	3,176,684.25
WEST CTA															
		4,282,223.28	1,923,339.64	6,205,562.92	895,204.11	483,831.34	1,379,035.45	548,777.29	228,622.78	777,400.07	0.00	1,414,092.40	0.00	0.00	9,776,090.84
		4,647,500.39	1,944,391.34	6,591,891.73	861,447.22	412,933.12	1,274,380.34	542,390.25	218,090.70	760,480.95	42,168.36	317,236.41	73,373.82	-71,504.07	8,988,027.54

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
WESTERN HS	0451														
FY 2023 AFB		6,221,353.22	2,782,175.05	9,003,528.27	1,743,008.54	919,704.75	2,662,713.29	995,466.06	413,996.59	1,409,462.65	2,055,065.87	829,779.39	0.00	0.00	15,960,549.47
FY 2023 Actual		5,449,709.73	2,135,538.42	7,585,248.15	1,658,752.51	792,859.34	2,451,611.85	869,302.02	358,444.06	1,227,746.08	553,537.48	1,002,512.91	144,335.73	61,309.20	13,026,301.40
WHITE, THURMAN MS	0938														
FY 2023 AFB		4,293,136.86	1,901,516.14	6,194,653.00	817,359.42	407,211.96	1,224,571.38	530,311.66	222,696.26	753,007.92	14,500.00	980,944.69	0.00	0.00	9,167,676.99
FY 2023 Actual		4,453,940.66	1,813,977.34	6,267,918.00	748,386.64	358,566.58	1,106,953.22	520,434.83	210,944.85	731,379.68	67,567.80	416,028.52	78,347.47	14,499.80	8,682,694.49
WHITNEY ES	0924														
FY 2023 AFB		1,567,806.57	714,321.24	2,282,127.81	318,993.83	184,258.39	503,252.22	215,304.78	90,101.56	305,406.34	15,800.00	347,868.23	0.00	0.00	3,454,454.60
FY 2023 Actual		1,479,519.00	660,548.34	2,140,067.34	302,229.72	157,688.79	459,918.51	212,331.77	84,647.25	296,979.02	35,943.36	41,505.19	0.00	1,554.62	2,975,968.04
WIENER, JR., LOUIS ES	0373														
FY 2023 AFB		1,310,033.60	589,364.62	1,899,398.22	267,570.88	159,563.91	427,134.79	215,304.78	90,105.08	305,409.86	0.00	458,942.85	0.00	0.00	3,090,885.72
FY 2023 Actual		1,284,627.48	558,662.16	1,843,289.64	263,753.41	135,475.06	399,228.47	205,973.00	81,425.03	287,398.03	2,671.28	51,187.60	0.00	916.00	2,584,691.02
WILHELM, ELIZABETH ES	0233														
FY 2023 AFB		1,622,301.73	731,814.86	2,354,116.59	311,196.46	181,755.13	492,951.59	215,304.78	90,101.20	305,405.98	0.00	495,199.70	0.00	0.00	3,647,673.86
FY 2023 Actual		1,436,891.62	616,291.88	2,053,183.50	365,966.56	173,495.55	539,462.11	236,630.35	92,882.65	329,513.00	-18,756.46	79,782.34	21,850.00	0.00	3,005,034.49
WILLIAMS, TOM ES	0321														
FY 2023 AFB		1,540,603.74	688,704.96	2,229,308.70	388,227.16	214,667.36	602,894.52	310,206.48	131,064.39	441,270.87	0.00	1,752,182.25	0.00	0.00	5,025,656.34
FY 2023 Actual		1,516,222.01	642,070.09	2,158,292.10	413,518.82	188,460.43	601,979.25	287,117.09	117,222.13	404,339.22	20,910.45	52,771.16	0.00	3,964.23	3,242,256.41
WILLIAMS, WENDELL ES	0513														
FY 2023 AFB		1,223,271.42	536,188.76	1,759,460.18	436,380.98	254,680.99	691,061.97	215,304.78	90,107.12	305,411.90	25,000.00	688,524.69	0.00	0.00	3,469,458.74
FY 2023 Actual		1,073,857.27	398,914.55	1,472,771.82	453,821.45	221,304.24	675,125.69	228,147.61	85,477.08	313,624.69	55,578.59	250,099.25	0.00	11,355.75	2,778,555.79
WOLFE, EVA ES	0236														
FY 2023 AFB		1,308,877.11	580,551.47	1,889,428.58	375,950.43	194,805.86	570,756.29	216,818.78	90,590.29	307,409.07	50,000.00	546,314.84	0.00	0.00	3,363,908.78
FY 2023 Actual		1,233,042.43	492,631.12	1,725,673.55	333,001.04	158,974.35	491,975.39	211,784.82	84,900.91	296,685.73	90,171.07	158,365.20	0.00	18,830.27	2,781,701.21

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WOODBURY, C. W. MS															
	0535														
FY 2023 AFB		1,939,237.41	841,992.88	2,781,230.29	672,103.70	363,099.45	1,035,203.15	527,095.47	221,676.72	748,772.19	0.00	425,660.13	0.00	0.00	4,990,865.76
FY 2023 Actual		1,433,653.49	519,181.86	1,952,835.35	593,029.99	286,404.70	879,434.69	396,900.68	155,804.55	552,705.23	2,479.60	164,907.34	10,252.71	8,722.36	3,571,337.28
WOOLLEY, GWENDOLYN ES															
	0364														
FY 2023 AFB		2,281,665.33	1,027,892.83	3,309,558.16	452,636.47	259,902.97	712,539.44	215,304.78	90,097.36	305,402.14	118,066.07	735,000.00	0.00	0.00	5,180,565.81
FY 2023 Actual		1,728,120.59	764,880.30	2,493,000.89	441,037.74	222,528.03	663,565.77	219,289.38	85,690.48	304,979.86	17,583.11	105,988.28	0.00	1,905.00	3,587,022.91
WRIGHT, WILLIAM V. ES															
	0354														
FY 2023 AFB		1,965,050.40	884,048.40	2,849,098.80	329,696.33	195,879.87	525,576.20	215,304.78	90,099.40	305,404.18	0.00	291,548.76	0.00	0.00	3,971,627.94
FY 2023 Actual		1,896,231.03	808,145.57	2,704,376.60	328,613.38	172,528.54	501,141.92	223,716.90	88,784.44	312,501.34	7,470.10	89,806.77	15,860.00	8,200.98	3,639,357.71
WYNN, ELAINE ES															
	0462														
FY 2023 AFB		2,284,957.26	1,054,274.28	3,339,231.54	364,586.83	207,078.80	571,665.63	310,206.48	131,060.74	441,267.22	0.00	1,855,217.66	0.00	0.00	6,207,382.05
FY 2023 Actual		1,858,470.11	750,823.03	2,609,293.14	333,214.89	173,809.82	507,024.71	304,664.21	121,903.18	426,567.39	18,416.21	227,916.01	10,252.71	43,117.23	3,842,587.40
Grand Total															
FY 2023 AFB		831,772,600.07	371,525,425.80	1,203,298,025.87	172,403,155.80	95,144,282.47	267,547,438.27	111,741,216.11	46,844,107.91	158,585,324.02	11,328,817.37	210,768,313.85	0.00	910.00	1,851,528,829.38
FY 2023 Actual		818,113,627.38	332,636,285.26	1,150,749,912.64	163,694,290.90	79,824,306.41	243,518,597.31	105,864,375.22	41,723,706.81	147,588,082.03	15,144,574.62	53,067,116.09	7,563,631.11	3,544,523.78	1,621,176,437.58