

Fiscal Year 2026 - Spring (January 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
ADMIN	AST GEN COUNSEL	0000	1.00	\$69.91	\$145,981.55	\$5,078.79	\$11,904.36	\$68,983.15	\$214,964.70	\$102.95
ADMIN	PRESIDENT & GENER	0000	1.00	\$90.77	\$189,522.88	\$74,103.45	\$11,904.36	\$86,007.81	\$275,530.69	\$131.96
ADMIN	DEPUTY GENERAL CO	0000	1.00	\$79.99	\$167,019.05	\$65,304.45	\$11,904.36	\$77,208.81	\$244,227.85	\$116.97
ADMIN	CHF BROADCAST OPE	0000	1.00	\$64.95	\$135,618.97	\$53,027.02	\$11,904.36	\$64,931.38	\$200,550.35	\$96.05
ADMIN	DEPUTY SUPT	0000	1.00	\$114.30	\$238,664.42	\$93,317.79	\$11,904.36	\$105,222.15	\$343,886.57	\$164.70
ADMIN	CHIEF FIN OFFICER	0000	1.00	\$126.08	\$263,254.63	\$102,932.56	\$11,904.36	\$114,836.92	\$378,091.55	\$181.08
ADMIN	DEPUTY FIN OFFICER	0000	1.00	\$74.88	\$156,340.08	\$61,129.21	\$11,904.36	\$73,033.57	\$229,374.25	\$109.85
ADMIN	CHF ACADEMIC OFC	0000	1.00	\$89.61	\$187,102.63	\$73,157.13	\$11,904.36	\$85,061.49	\$272,164.12	\$130.35
ADMIN	CHF OPERATING OFC	0000	1.00	\$95.25	\$198,892.43	\$77,766.94	\$11,904.36	\$89,671.30	\$288,563.73	\$138.20
ADMIN	ASSISTANT SUPT	0000	1.00	\$76.13	\$158,952.40	\$62,150.39	\$11,904.36	\$74,054.75	\$233,007.14	\$111.59
ADMIN	SCHOOL ASSOC SUPT	0000	1.00	\$80.03	\$167,097.06	\$65,334.95	\$11,904.36	\$77,239.31	\$244,336.37	\$117.02
ADMIN	SP AST SUPT BD LI	0000	1.00	\$74.88	\$156,347.09	\$61,131.71	\$11,904.36	\$73,036.07	\$229,383.16	\$109.86
ADMIN	CHF HEALTH STUDEN	0000	1.00	\$89.85	\$187,602.63	\$73,352.63	\$11,904.36	\$85,256.99	\$272,859.62	\$130.68
ADMIN	ENTERPRISE TECH O	0000	1.00	\$71.34	\$148,953.90	\$58,240.97	\$11,904.36	\$70,145.33	\$219,099.23	\$104.93
ADMIN	REGION SUPT	0000	1.00	\$88.88	\$185,575.08	\$72,559.86	\$11,904.36	\$84,464.22	\$270,039.29	\$129.33
ADMIN	ASST SUPT/SCHOOL	0000	1.00	\$68.08	\$142,141.47	\$55,577.31	\$11,904.36	\$67,481.67	\$209,623.14	\$100.39
ADMIN	ASSISTANT HR OFFI	0000	1.00	\$70.42	\$147,034.96	\$57,490.67	\$11,904.36	\$69,395.03	\$216,429.99	\$103.65
ADMIN	ENTERPRISE INFO S	0000	1.00	\$78.55	\$164,019.05	\$64,131.45	\$11,904.36	\$76,035.81	\$240,054.85	\$114.97
ADMIN	CHIEF HR OFFICER	0000	1.00	\$106.33	\$222,011.69	\$86,806.57	\$11,904.36	\$98,710.93	\$320,722.63	\$153.60
ADMIN	CHIEF COMM OFFCR	0000	1.00	\$90.77	\$189,522.88	\$74,103.45	\$11,904.36	\$86,007.81	\$275,530.69	\$131.96
ADMIN	CHIEF STRATEGY OF	0000	1.00	\$79.99	\$167,019.05	\$65,304.45	\$11,904.36	\$77,208.81	\$244,227.85	\$116.97
ADMIN	CHIEF INFORMATION	0000	1.00	\$101.85	\$212,652.97	\$83,147.31	\$11,904.36	\$95,051.67	\$307,704.64	\$147.37
ADMIN	COORDINATOR I	0000	1.00	\$45.27	\$94,521.45	\$36,957.89	\$11,904.36	\$48,862.25	\$143,383.69	\$68.67
ADMIN	COORDINATOR II	0000	1.00	\$48.27	\$100,778.92	\$39,404.56	\$11,904.36	\$51,308.92	\$152,087.84	\$72.84
ADMIN	COORDINATOR III	0000	1.00	\$52.53	\$109,679.49	\$42,884.68	\$11,904.36	\$54,789.04	\$164,468.53	\$78.77
ADMIN	COORDINATOR IV	0000	1.00	\$57.38	\$119,805.70	\$46,844.03	\$11,904.36	\$58,748.39	\$178,554.10	\$85.51
ADMIN	STUDENT SUCCESS C	0000	1.00	\$51.15	\$106,797.04	\$41,757.64	\$11,904.36	\$53,662.00	\$160,459.04	\$76.85
ADMIN	ADMIN SPEC ASSIGN	0000	1.00	\$64.97	\$135,666.81	\$53,045.72	\$11,904.36	\$64,950.08	\$200,616.89	\$96.08
ADMIN	ADMIN SPEC ASSIGN	0000	1.00	\$57.31	\$119,671.23	\$46,791.45	\$11,904.36	\$58,695.81	\$178,367.04	\$85.42
ADMIN	ELLD PRINC (12MOS	0000	1.00	\$62.10	\$129,657.48	\$50,696.07	\$11,904.36	\$62,600.43	\$192,257.92	\$92.08

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
LICENSED	Teacher (with PERS)	varies	1.00	\$63.21	\$83,546.03	\$32,666.50	\$10,179.72	\$42,846.22	\$126,392.24	\$95.63
LICENSED	Teacher (without PERS)	varies	1.00	\$63.21	\$83,546.03	\$1,963.33	\$10,179.72	\$12,143.05	\$95,689.08	\$72.40
LICENSED	Teacher (New Hire)	varies	1.00	\$63.24	\$83,590.73	\$32,683.98	\$10,179.72	\$42,863.70	\$126,454.43	\$95.67