		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	SCHOOL HEALTH ASS SCHOOL HEALTH ASS	0092 0093	1.00 1.00	\$29.99	\$62,612.99	\$24,481.68	\$9,964.08	\$34,445.76	\$97,058.76	\$46.48
SUPPORT STAFF SUPPORT STAFF	SPEC PROCD NURSE	0093	1.00	\$34.26 \$39.15	\$71,531.37 \$81,746.48	\$27,968.77 \$31,962.88	\$9,964.08 \$9,964.08	\$37,932.85 \$41,926.96	\$109,464.22 \$123,673.44	\$52.43 \$59.23
SUPPORT STAFF	SCHOOL AIDE - BIL	0099	1.00	\$17.07	\$35,651.39	\$13,939.70	\$9,964.08	\$23,903.78	\$59,555.17	\$28.52
SUPPORT STAFF	SCHOOL AIDE	0100	1.00	\$17.43	\$36,392.52	\$14,229.48	\$9,964.08	\$24,193.56	\$60,586.08	\$29.02
SUPPORT STAFF	TRANS AIDE-SP ED	0104	1.00	\$19.48	\$40,682.61	\$15,906.90	\$9,964.08	\$25,870.98	\$66,553.59	\$31.87
SUPPORT STAFF	LIBRARY AIDE	0105	1.00	\$17.71	\$36,972.27	\$14,456.16	\$9,964.08	\$24,420.24	\$61,392.50	\$29.40
SUPPORT STAFF	TI LIB AST III SW	0108	1.00	\$19.90	\$41,557.15	\$16,248.85	\$9,964.08	\$26,212.93	\$67,770.08	\$32.46
SUPPORT STAFF	TI LIB ASST IV	0109	1.00	\$26.87	\$56,100.26	\$21,935.20	\$9,964.08	\$31,899.28	\$87,999.54	\$42.15
SUPPORT STAFF SUPPORT STAFF	CLERK TYPIST I CLERK TYPIST II	0110 0116	1.00 1.00	\$17.53 \$17.83	\$36,609.65 \$37,219.27	\$14,314.37 \$14,552.74	\$9,964.08 \$9,964.08	\$24,278.45 \$24,516.82	\$60,888.11 \$61,736.09	\$29.16 \$29.57
SUPPORT STAFF	OFFICE SPEC II	0110	1.00	\$21.33	\$44,535.70	\$17,413.46	\$9,964.08	\$27,377.54	\$71,913.24	\$34.44
SUPPORT STAFF	INFO LIAISON	0124	1.00	\$24.64	\$51,454.59	\$20,118.74	\$9,964.08	\$30,082.82	\$81,537.41	\$39.05
SUPPORT STAFF	OFF SPEC II - BIL	0126	1.00	\$20.05	\$41,866.12	\$16,369.65	\$9,964.08	\$26,333.73	\$68,199.85	\$32.66
SUPPORT STAFF	OFFICE SPECIALIST	0127	1.00	\$18.43	\$38,491.99	\$15,050.37	\$9,964.08	\$25,014.45	\$63,506.44	\$30.41
SUPPORT STAFF	MGNT APPLCTNS DAT	0130	1.00	\$32.08	\$66,980.95	\$26,189.55	\$9,964.08	\$36,153.63	\$103,134.58	\$49.39
SUPPORT STAFF	RELATED SRVS PERS	0131	1.00	\$29.71	\$62,036.86	\$24,256.41	\$9,964.08	\$34,220.49	\$96,257.35	\$46.10
SUPPORT STAFF SUPPORT STAFF	INTAKE CLERK PERSONNEL ASST	0133 0136	1.00 1.00	\$24.86 \$23.77	\$51,904.81 \$49,634.51	\$20,294.78 \$19,407.09	\$9,964.08 \$9,964.08	\$30,258.86 \$29,371.17	\$82,163.66 \$79,005.68	\$39.35 \$37.84
SUPPORT STAFF	PRSNNL ASST - BIL	0138	1.00	\$25.77	\$52,706.34	\$19,407.09	\$9,964.08	\$30,572.26	\$83,278.60	\$37.84 \$39.88
SUPPORT STAFF	SPED INTVT SPEC I	0139	1.00	\$23.90	\$49,908.71	\$19,514.31	\$9,964.08	\$29,478.39	\$79,387.10	\$38.02
SUPPORT STAFF	AUTISM INT SPE II	0141	1.00	\$27.74	\$57,912.35	\$22,643.73	\$9,964.08	\$32,607.81	\$90,520.16	\$43.35
SUPPORT STAFF	SCHOOL/COMM LIAIS	0142	1.00	\$26.69	\$55,737.12	\$21,793.22	\$9,964.08	\$31,757.30	\$87,494.42	\$41.90
SUPPORT STAFF	ELEM SCHOOL CLERK	0143	1.00	\$22.89	\$47,787.42	\$18,684.88	\$9,964.08	\$28,648.96	\$76,436.38	\$36.61
SUPPORT STAFF	SCHOOL/COMM FAC	0144	1.00	\$17.32	\$36,168.36	\$14,141.83	\$9,964.08	\$24,105.91	\$60,274.27	\$28.87
SUPPORT STAFF	REGISTRAR I	0145	1.00	\$21.64	\$45,184.81	\$17,667.26	\$9,964.08	\$27,631.34	\$72,816.16	\$34.87
SUPPORT STAFF SUPPORT STAFF	REGISTRAR II RECRUITER	0146 0147	1.00 1.00	\$24.09 \$37.38	\$50,301.32 \$78,039.96	\$19,667.82 \$30,513.62	\$9,964.08 \$9,964.08	\$29,631.90 \$40,477.70	\$79,933.22 \$118,517.66	\$38.28 \$56.76
SUPPORT STAFF	RECRUITER BIL	0147	1.00	\$40.86	\$85,307.98	\$30,315.02	\$9,964.08	\$43,319.50	\$128,627.47	\$61.60
SUPPORT STAFF	RECRUITMENT MARKE	0150	1.00	\$33.67	\$70,310.67	\$27,491.47	\$9,964.08	\$37,455.55	\$107,766.22	\$51.61
SUPPORT STAFF	FACES LIAISON	0152	1.00	\$28.76	\$60,053.56	\$23,480.94	\$9,964.08	\$33,445.02	\$93,498.58	\$44.78
SUPPORT STAFF	TI-FACES LIAISON	0154	1.00	\$27.90	\$58,255.95	\$22,778.08	\$9,964.08	\$32,742.16	\$90,998.11	\$43.58
SUPPORT STAFF	TEAM AND FAMILY A	0156	1.00	\$29.90	\$62,423.42	\$24,407.56	\$9,964.08	\$34,371.64	\$96,795.06	\$46.36
SUPPORT STAFF	TI SP PROG TA III	0158	1.00	\$20.54	\$42,892.36	\$16,770.91	\$9,964.08	\$26,734.99	\$69,627.35	\$33.35
SUPPORT STAFF SUPPORT STAFF	TI SP PROG TA IV SPEC PROGRAMS TA	0159 0160	1.00 1.00	\$26.78 \$16.39	\$55,915.24 \$34,226.99	\$21,862.86 \$13,382.75	\$9,964.08 \$9,964.08	\$31,826.94 \$23,346.83	\$87,742.17 \$57,573.82	\$42.02 \$27.57
SUPPORT STAFF	SIGN LANG AIDE	0161	1.00	\$22.28	\$46,523.92	\$18,190.85	\$9,964.08	\$28,154.93	\$74,678.85	\$35.77
SUPPORT STAFF	SPTA II	0162	1.00	\$20.34	\$42,478.20	\$16,608.98	\$9,964.08	\$26,573.06	\$69,051.25	\$33.07
SUPPORT STAFF	INHOUSE SUSP AIDE	0165	1.00	\$18.09	\$37,771.90	\$14,768.81	\$9,964.08	\$24,732.89	\$62,504.80	\$29.94
SUPPORT STAFF	TITLE I SPTA III	0166	1.00	\$19.69	\$41,115.64	\$16,076.22	\$9,964.08	\$26,040.30	\$67,155.94	\$32.16
SUPPORT STAFF	TITLE I SPTA III	0167	1.00	\$25.39	\$53,006.81	\$20,725.66	\$9,964.08	\$30,689.74	\$83,696.56	\$40.08
SUPPORT STAFF	TI INHS SUSP III	0168 0169	1.00 1.00	\$20.88	\$43,605.16 \$56,847.10	\$17,049.62	\$9,964.08	\$27,013.70 \$32,191.30	\$70,618.86	\$33.82
SUPPORT STAFF SUPPORT STAFF	TI INHS SUSP IV BRAILLIST	0109	1.00	\$27.23 \$32.94	\$68,781.25	\$22,227.22 \$26,893.47	\$9,964.08 \$9,964.08	\$36,857.55	\$89,038.40 \$105,638.80	\$42.64 \$50.59
SUPPORT STAFF	TITLE I SPTA IV -	0173	1.00	\$27.74	\$57,912.35	\$22,643.73	\$9,964.08	\$32,607.81	\$90,520.16	\$43.35
SUPPORT STAFF	TITLE I SPTA IV -	0174	1.00	\$29.09	\$60,746.97	\$23,752.06	\$9,964.08	\$33,716.14	\$94,463.11	\$45.24
SUPPORT STAFF	PE INSTR ASST	0179	1.00	\$17.52	\$36,588.72	\$14,306.19	\$9,964.08	\$24,270.27	\$60,858.99	\$29.15
SUPPORT STAFF	TI PE ASST III	0180	1.00	\$19.36	\$40,422.82	\$15,805.32	\$9,964.08	\$25,769.40	\$66,192.22	\$31.70
SUPPORT STAFF	TI SIGN LANG III	0182	1.00	\$22.96	\$47,948.75	\$18,747.96	\$9,964.08	\$28,712.04	\$76,660.80	\$36.71
SUPPORT STAFF SUPPORT STAFF	TI SIGN LANG IV	0183 0184	1.00	\$28.93 \$24.42	\$60,412.35 \$50,981.30	\$23,621.23	\$9,964.08	\$33,585.31 \$29,897.77	\$93,997.66	\$45.02 \$38.74
SUPPORT STAFF	TI PE ASST IV TI IN AST III LRE	0184	1.00 1.00	\$24.42 \$19.70	\$41,133.02	\$19,933.69 \$16,083.01	\$9,964.08 \$9,964.08	\$29,897.77	\$80,879.06 \$67,180.11	\$30.74 \$32.17
SUPPORT STAFF	TITLE I INST ASST	0187	1.00	\$24.44	\$51,030.32	\$19,952.85	\$9,964.08	\$29,916.93	\$80,947.25	\$38.77
SUPPORT STAFF	TI TCH/FAM ASTIII	0188	1.00	\$22.91	\$47,840.55	\$18,705.66	\$9,964.08	\$28,669.74	\$76,510.29	\$36.64
SUPPORT STAFF	TI TCH/FAM AST IV	0189	1.00	\$28.10	\$58,674.42	\$22,941.70	\$9,964.08	\$32,905.78	\$91,580.20	\$43.86
SUPPORT STAFF	INSTRUCTIONAL AST	0190	1.00	\$17.14	\$35,795.43	\$13,996.01	\$9,964.08	\$23,960.09	\$59,755.52	\$28.62
SUPPORT STAFF	INSTRUCT ASST LRE	0192	1.00	\$17.33	\$36,191.77	\$14,150.98	\$9,964.08	\$24,115.06	\$60,306.84	\$28.88
SUPPORT STAFF	TI INS ASST III	0198	1.00	\$18.30	\$38,216.33	\$14,942.59	\$9,964.08	\$24,906.67	\$63,123.00	\$30.23
SUPPORT STAFF SUPPORT STAFF	TI INST ASST IV ADMIN CLERK	0199 0200	1.00 1.00	\$24.50 \$28.32	\$51,147.96 \$59,138.97	\$19,998.85 \$23,123.34	\$9,964.08 \$9,964.08	\$29,962.93 \$33,087.42	\$81,110.90 \$92,226.38	\$38.85 \$44.17
SUPPORT STAFF	TITLE I TCHR/FMLY	0200	1.00	\$20.32	\$44,632.62	\$17,451.35	\$9,964.08	\$27,415.43	\$72,048.05	\$34.51
SUPPORT STAFF	TI FACES FAM LRN	0205	1.00	\$28.49	\$59,479.23	\$23,256.38	\$9,964.08	\$33,220.46	\$92,699.69	\$44.40
SUPPORT STAFF	OFFICE SUPERVISOR	0206	1.00	\$29.27	\$61,105.35	\$23,892.19	\$9,964.08	\$33,856.27	\$94,961.62	\$45.48
SUPPORT STAFF	TI FAM/COM OR SPE	0207	1.00	\$30.31	\$63,285.71	\$24,744.71	\$9,964.08	\$34,708.79	\$97,994.50	\$46.93
SUPPORT STAFF	SECRETARY II	0220	1.00	\$23.42	\$48,903.40	\$19,121.23	\$9,964.08	\$29,085.31	\$77,988.71	\$37.35
SUPPORT STAFF	SECRETARY II - BI	0221	1.00	\$25.18	\$52,571.77	\$20,555.56	\$9,964.08	\$30,519.64	\$83,091.41	\$39.79
SUPPORT STAFF SUPPORT STAFF	SECRETARY III SECRETARY III-BIL	0230	1.00	\$26.29 \$24.51	\$54,889.01 \$51.180.74	\$21,461.60 \$20,011.67	\$9,964.08 \$9,964.08	\$31,425.68 \$29,975.75	\$86,314.70	\$41.34 \$38.87
SUPPORT STAFF	ADMIN SEC I	0231 0240	1.00 1.00	\$24.51 \$30.59	\$51,180.74 \$63,881.27	\$20,011.67	\$9,964.08	\$29,975.75	\$81,156.50 \$98,822.93	\$38.87 \$47.33
SUPPORT STAFF	ADMIN SEC II	0250	1.00	\$30.39	\$65,170.12	\$25,481.52	\$9,964.08	\$35,445.60	\$100,615.72	\$47.33 \$48.19
				,	,	\$27,767.87	. ,	\$37,731.95	, . == =	\$52.08

										Harris Barra (11)
		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	EXE ASST TO THE D	0252	1.00	\$35.39	\$73,899.74	\$28,894.80	\$9,964.08	\$38,858.88	\$112,758.62	\$54.00
SUPPORT STAFF SUPPORT STAFF	EXE ASST - ASST T EXECUTIVE ASSISTA	0253 0254	1.00 1.00	\$37.07 \$37.09	\$77,403.35 \$77,436.40	\$30,264.71 \$30,277.63	\$9,964.08 \$9,964.08	\$40,228.79 \$40,241.71	\$117,632.14 \$117,678.12	\$56.34 \$56.36
SUPPORT STAFF	EXEC ASST TO THE	0254	1.00	\$37.09	\$70,338.76	\$27,502.46	\$9,964.08	\$37,466.54	\$107,805.30	\$51.63
SUPPORT STAFF	EXEC ASST TO CHRO	0257	1.00	\$35.33	\$73,768.51	\$28,843.49	\$9,964.08	\$38,807.57	\$112,576.08	\$53.92
SUPPORT STAFF	EXEC ASST TO THE	0258	1.00	\$37.07	\$77,403.35	\$30,264.71	\$9,964.08	\$40,228.79	\$117,632.14	\$56.34
SUPPORT STAFF	EXE ASST TO THE C	0259	1.00	\$33.69	\$70,345.61	\$27,505.13	\$9,964.08	\$37,469.21	\$107,814.82	\$51.64
SUPPORT STAFF SUPPORT STAFF	EXE ASST TO CHSS FED PROJECTS CLK	0260 0270	1.00 1.00	\$44.12 \$19.80	\$92,112.99 \$41,335.53	\$36,016.18 \$16,162.19	\$9,964.08 \$9,964.08	\$45,980.26 \$26,126.27	\$138,093.24 \$67,461.80	\$66.14 \$32.31
SUPPORT STAFF	E-RATE PRGM SPEC	0276	1.00	\$37.06	\$77,384.93	\$30,257.51	\$9,964.08	\$40,221.59	\$117,606.52	\$56.32
SUPPORT STAFF	PREK PRGM PRCSR	0279	1.00	\$32.73	\$68,349.79	\$26,724.77	\$9,964.08	\$36,688.85	\$105,038.63	\$50.31
SUPPORT STAFF	STU PGM/PLMT PROC	0280	1.00	\$31.79	\$66,367.23	\$25,949.59	\$9,964.08	\$35,913.67	\$102,280.89	\$48.99
SUPPORT STAFF SUPPORT STAFF	DOC REQ SPEC INFO PROCESSOR	0284 0285	1.00 1.00	\$26.08 \$21.04	\$54,446.77 \$43,937.65	\$21,288.69 \$17,179.62	\$9,964.08 \$9,964.08	\$31,252.77 \$27,143.70	\$85,699.53 \$71,081.35	\$41.04 \$34.04
SUPPORT STAFF	VSN SRVS ASST I	0302	1.00	\$19.50	\$40,715.40	\$17,179.02	\$9,964.08	\$25,883.80	\$66,599.19	\$31.90
SUPPORT STAFF	VSN SRVCS ASST II	0304	1.00	\$25.03	\$52,254.79	\$20,431.62	\$9,964.08	\$30,395.70	\$82,650.49	\$39.58
SUPPORT STAFF	COMM ASSISTANT	0306	1.00	\$24.02	\$50,154.10	\$19,610.25	\$9,964.08	\$29,574.33	\$79,728.44	\$38.18
SUPPORT STAFF	SCHOOL BANKER	0307	1.00	\$23.45	\$48,963.68	\$19,144.80	\$9,964.08	\$29,108.88	\$78,072.56	\$37.39
SUPPORT STAFF SUPPORT STAFF	SCH OFFICE MANAGE SCH OFF MNG - BIL	0310 0311	1.00 1.00	\$36.67 \$38.88	\$76,568.85 \$81,184.96	\$29,938.42 \$31,743.32	\$9,964.08 \$9,964.08	\$39,902.50 \$41,707.40	\$116,471.35 \$122,892.36	\$55.78 \$58.86
SUPPORT STAFF	ADMIN SCH SEC	0320	1.00	\$36.51	\$76,240.54	\$29,810.05	\$9,964.08	\$39,774.13	\$116,014.67	\$55.56
SUPPORT STAFF	BUS SVCS SPECLST	0330	1.00	\$29.18	\$60,930.36	\$23,823.77	\$9,964.08	\$33,787.85	\$94,718.21	\$45.36
SUPPORT STAFF	SR ELECTRNCS TECH	0353	1.00	\$48.37	\$100,990.20	\$39,487.17	\$9,964.08	\$49,451.25	\$150,441.45	\$72.05
SUPPORT STAFF	OPERATIONS CLERK	0355	1.00	\$25.46	\$53,152.66	\$20,782.69	\$9,964.08	\$30,746.77	\$83,899.42	\$40.18
SUPPORT STAFF SUPPORT STAFF	LEGAL SEC II PARALEGAL	0360 0367	1.00 1.00	\$30.03 \$33.77	\$62,693.18 \$70,507.76	\$24,513.03 \$27,568.53	\$9,964.08 \$9,964.08	\$34,477.11 \$37,532.61	\$97,170.29 \$108,040.37	\$46.54 \$51.74
SUPPORT STAFF	EXEC LEGAL SECRET	0370	1.00	\$38.88	\$81,184.96	\$31,743.32	\$9,964.08	\$41,707.40	\$122,892.36	\$58.86
SUPPORT STAFF	OFFSET MACH OPR	1010	1.00	\$27.62	\$57,680.44	\$22,553.05	\$9,964.08	\$32,517.13	\$90,197.57	\$43.20
SUPPORT STAFF	SR OFFSET MACH OP	1020	1.00	\$26.39	\$55,103.50	\$21,545.47	\$9,964.08	\$31,509.55	\$86,613.05	\$41.48
SUPPORT STAFF	OMO LEADER	1025	1.00	\$32.66	\$68,200.26	\$26,666.30	\$9,964.08	\$36,630.38	\$104,830.64	\$50.21
SUPPORT STAFF SUPPORT STAFF	GRAPHIC ARTS SUPV MEDIA SPECIALIST	1030 1050	1.00 1.00	\$44.98 \$38.99	\$93,920.20 \$81,420.27	\$36,722.80 \$31,835.33	\$9,964.08 \$9,964.08	\$46,686.88 \$41,799.41	\$140,607.07 \$123,219.68	\$67.34 \$59.01
SUPPORT STAFF	GRAPHIC SPEC	1100	1.00	\$27.75	\$57,937.93	\$22,653.73	\$9,964.08	\$32,617.81	\$90,555.74	\$43.37
SUPPORT STAFF	GRAPHIC ARTIST AS	1105	1.00	\$27.67	\$57,776.28	\$22,590.52	\$9,964.08	\$32,554.60	\$90,330.88	\$43.26
SUPPORT STAFF	GRAPHIC ARTIST I	1110	1.00	\$26.61	\$55,569.11	\$21,727.52	\$9,964.08	\$31,691.60	\$87,260.71	\$41.79
SUPPORT STAFF SUPPORT STAFF	GRAPHIC ARTIST II DGTL/VSL MEDIA &	1120 1125	1.00 1.00	\$39.48 \$31.34	\$82,434.96 \$65,429.03	\$32,232.07 \$25,582.75	\$9,964.08 \$9,964.08	\$42,196.15 \$35,546.83	\$124,631.11 \$100,975.85	\$59.69 \$48.36
SUPPORT STAFF	DATA VIS ANLYST I	1200	1.00	\$35.33	\$73,764.42	\$28,841.89	\$9,964.08	\$38,805.97	\$112,570.38	\$53.91
SUPPORT STAFF	VSLZN ANL II-DATA	1201	1.00	\$45.07	\$94,099.63	\$36,792.96	\$9,964.08	\$46,757.04	\$140,856.67	\$67.46
SUPPORT STAFF	DATA VSLZTN ANLST	1202	1.00	\$46.18	\$96,432.18	\$37,704.98	\$9,964.08	\$47,669.06	\$144,101.24	\$69.01
SUPPORT STAFF	IA-INST MUSIC PRG	1205	1.00	\$17.54	\$36,632.73	\$14,323.40	\$9,964.08	\$24,287.48	\$60,920.21	\$29.18
SUPPORT STAFF SUPPORT STAFF	IA-PIANO ACMPT PG IA - STRINGS PRG	1206 1207	1.00 1.00	\$18.89 \$18.46	\$39,446.26 \$38,550,76	\$15,423.49 \$15,073.35	\$9,964.08 \$9,964.08	\$25,387.57 \$25,037.43	\$64,833.83 \$63,588.18	\$31.05 \$30.45
SUPPORT STAFF	IA-THEATER PRFRM	1208	1.00	\$16.44	\$34,328.50	\$13,422.44	\$9,964.08	\$23,386.52	\$57,715.02	\$27.64
SUPPORT STAFF	IA-VISUAL ARTS PG	1210	1.00	\$17.23	\$35,971.84	\$14,064.99	\$9,964.08	\$24,029.07	\$60,000.91	\$28.74
SUPPORT STAFF	IA-VOCAL MUSIC PG	1211	1.00	\$17.96	\$37,507.83	\$14,665.56	\$9,964.08	\$24,629.64	\$62,137.47	\$29.76
SUPPORT STAFF	TI IA-INST MUSIC	1214	1.00	\$18.72	\$39,089.85	\$15,284.13 \$14,899.92	\$9,964.08	\$25,248.21	\$64,338.06	\$30.81
SUPPORT STAFF SUPPORT STAFF	TI IA-STRINGS PRG TI IA-THEATER PRF	1216 1217	1.00 1.00	\$18.25 \$17.71	\$38,107.22 \$36,978.99	\$14,699.92	\$9,964.08 \$9,964.08	\$24,864.00 \$24,422.87	\$62,971.22 \$61,401.86	\$30.16 \$29.41
SUPPORT STAFF	TI IA-VISUAL ARTS	1219	1.00	\$19.41	\$40,536.22	\$15,849.66	\$9,964.08	\$25,813.74	\$66,349.96	\$31.78
SUPPORT STAFF	TI IA-VOCAL MUSIC	1220	1.00	\$20.30	\$42,378.01	\$16,569.80	\$9,964.08	\$26,533.88	\$68,911.89	\$33.00
SUPPORT STAFF	TI-INST ASST - LI	1221	1.00	\$17.71	\$36,978.99	\$14,458.79	\$9,964.08	\$24,422.87	\$61,401.86	\$29.41
SUPPORT STAFF SUPPORT STAFF	TI LIT/LNG IN SPC HCM SYS FUNCT SUP	1223 1332	1.00 1.00	\$20.47 \$38.02	\$42,736.50 \$79,379.66	\$16,709.97 \$31,037.45	\$9,964.08 \$9,964.08	\$26,674.05 \$41,001.53	\$69,410.55 \$120,381.19	\$33.24 \$57.65
SUPPORT STAFF	COMP OPER MANAGER	1411	1.00	\$54.19	\$113,143.22	\$44,239.00	\$9,964.08	\$54,203.08	\$167,346.30	\$80.15
SUPPORT STAFF	WARRANTY PROGRAM	1426	1.00	\$29.09	\$60,746.97	\$23,752.06	\$9,964.08	\$33,716.14	\$94,463.11	\$45.24
SUPPORT STAFF	APP DEV II-IDM	1427	1.00	\$54.66	\$114,135.79	\$44,627.09	\$9,964.08	\$54,591.17	\$168,726.96	\$80.81
SUPPORT STAFF	ENVIRONMENTAL TEC	1428	1.00	\$29.08	\$60,724.89	\$23,743.43	\$9,964.08	\$33,707.51	\$94,432.40	\$45.23
SUPPORT STAFF SUPPORT STAFF	SR INFO SYSTEM OP SR INFO TECH MGR	1435 1436	1.00 1.00	\$30.61 \$47.25	\$63,922.63 \$98,664.39	\$24,993.75 \$38,577.78	\$9,964.08 \$9,964.08	\$34,957.83 \$48,541.86	\$98,880.46 \$147,206.25	\$47.36 \$70.50
SUPPORT STAFF	INTERNET OPS MANA	1438	1.00	\$47.23	\$98,624.72	\$38,562.27	\$9,964.08	\$48,526.35	\$147,151.07	\$70.47
SUPPORT STAFF	ENTRPRSE E-LRNG A	1443	1.00	\$36.28	\$75,760.01	\$29,622.17	\$9,964.08	\$39,586.25	\$115,346.26	\$55.24
SUPPORT STAFF	MICRO COMP SUP SP	1445	1.00	\$34.87	\$72,798.39	\$28,464.17	\$9,964.08	\$38,428.25	\$111,226.64	\$53.27
SUPPORT STAFF	COMP SER SPECIALI	1446 1447	1.00	\$38.48 \$33.34	\$80,348.11 \$69,612.07	\$31,416.11 \$27,218.32	\$9,964.08	\$41,380.19	\$121,728.31	\$58.30 \$51.15
SUPPORT STAFF SUPPORT STAFF	INF SYS HELP DESK STU INFO SYS SPEC	1447 1448	1.00 1.00	\$33.34 \$28.83	\$69,612.07	\$27,218.32	\$9,964.08 \$9,964.08	\$37,182.40 \$33,501.61	\$106,794.47 \$93,699.90	\$51.15 \$44.88
SUPPORT STAFF	ASSIST TECH SPEC	1449	1.00	\$37.13	\$77,537.01	\$30,316.97	\$9,964.08	\$40,281.05	\$117,818.06	\$56.43
SUPPORT STAFF	MIS/DP SPEC	1473	1.00	\$45.32	\$94,634.48	\$37,002.08	\$9,964.08	\$46,966.16	\$141,600.64	\$67.82
SUPPORT STAFF	MICROCOMP SYT AST	1475	1.00	\$38.88	\$81,184.96	\$31,743.32	\$9,964.08	\$41,707.40	\$122,892.36	\$58.86
SUPPORT STAFF	HELP DESK ANLST I	1478	1.00	\$31.04	\$64,818.36	\$25,343.98	\$9,964.08	\$35,308.06	\$100,126.42	\$47.95

SUPPORT STAFF

HELP DSK ANLST II

1479

1.00

\$37.74

\$78,807.39 \$30,813.69 \$9,964.08

\$40,777.77

\$119,585.16

\$57.27

										Havely Data with
		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	DATA SYSTM OPRTR	1482	1.00	\$26.81	\$55,988.91	\$21,891.66	\$9,964.08	\$31,855.74	\$87,844.65	\$42.07
SUPPORT STAFF	HELPDESK ANALYST	1483 1484	1.00 1.00	\$42.55	\$88,837.36 \$67,143.86	\$34,735.41 \$26,253.25	\$9,964.08 \$9,964.08	\$44,699.49	\$133,536.85 \$103,361.19	\$63.95 \$49.50
SUPPORT STAFF SUPPORT STAFF	FACILITIES DATA A DATA RSRCH ANALYT	1487	1.00	\$32.16 \$35.31	\$73,727.59	\$28,827.49	\$9,964.08	\$36,217.33 \$38,791.57	\$103,361.19	\$53.89
SUPPORT STAFF	DATA RSRCH BEH AN	1488	1.00	\$46.18	\$96,420.20	\$37,700.30	\$9,964.08	\$47,664.38	\$144,084.57	\$69.01
SUPPORT STAFF	USR SPRT SYS PRD	1491	1.00	\$48.87	\$102,047.36	\$39,900.52	\$9,964.08	\$49,864.60	\$151,911.96	\$72.75
SUPPORT STAFF	SEC SYS APPL MGR	1492	1.00	\$60.14	\$125,573.41	\$49,099.21	\$9,964.08	\$59,063.29	\$184,636.70	\$88.43
SUPPORT STAFF SUPPORT STAFF	SEC SYS DESGN MGR USER SUP SERV MGR	1493 1494	1.00 1.00	\$58.13 \$55.00	\$121,372.13 \$114,829.76	\$47,456.50 \$44,898.44	\$9,964.08 \$9,964.08	\$57,420.58 \$54,862.52	\$178,792.72 \$169,692.28	\$85.63 \$81.27
SUPPORT STAFF	TECH SUPPORT MGR	1495	1.00	\$58.91	\$123,003.83	\$48,094.50	\$9,964.08	\$58,058.58	\$181,062.40	\$86.72
SUPPORT STAFF	SEC SYS SUPP TECH	1496	1.00	\$39.72		\$32,427.78	\$9,964.08	\$42,391.86	\$125,327.35	\$60.02
SUPPORT STAFF	USS HELP DESK SUP	1497	1.00	\$40.83	\$85,252.02	\$33,333.54	\$9,964.08	\$43,297.62	\$128,549.64	\$61.57
SUPPORT STAFF	COMPUTER OPERATIO	1501	1.00	\$40.92		\$33,405.55	\$9,964.08	\$43,369.63	\$128,805.80	\$61.69
SUPPORT STAFF SUPPORT STAFF	APP ADMIN II APPLICATIONS MGR	1507 1508	1.00 1.00	\$40.50 \$60.54	\$84,565.69 \$126,406.75	\$33,065.18 \$49,425.04	\$9,964.08 \$9,964.08	\$43,029.26 \$59,389.12	\$127,594.95 \$185,795.87	\$61.11 \$88.98
SUPPORT STAFF	BUS INTLLGNC MNGR	1510	1.00	\$47.27	\$98,704.05	\$38,593.29	\$9,964.08	\$48,557.37	\$147,261.42	\$70.53
SUPPORT STAFF	ENT SYS INTG SPEC	1513	1.00	\$52.20	\$108,990.16	\$42,615.15	\$9,964.08	\$52,579.23	\$161,569.40	\$77.38
SUPPORT STAFF	SIS PRODUCT SPEC	1514	1.00	\$47.43	\$99,028.17	\$38,720.02	\$9,964.08	\$48,684.10	\$147,712.27	\$70.74
SUPPORT STAFF	DB ADMINISTRATOR	1515	1.00	\$57.29	\$119,616.61	\$46,770.10	\$9,964.08	\$56,734.18	\$176,350.79	\$84.46
SUPPORT STAFF SUPPORT STAFF	SRS PRODCT SPCLST DB ANLY III WEB	1516 1518	1.00 1.00	\$46.84 \$52.32	\$97,800.11 \$109,239.99	\$38,239.84 \$42,712.84	\$9,964.08 \$9,964.08	\$48,203.92 \$52,676.92	\$146,004.04 \$161,916.90	\$69.93 \$77.55
SUPPORT STAFF	DB ANL III WEB AA	1519	1.00	\$40.85	\$85,292.75	\$33,349.46	\$9,964.08	\$43,313.54	\$128,606.29	\$61.59
SUPPORT STAFF	DB ANLY III SEMS	1521	1.00	\$54.57	\$113,947.38	\$44,553.42	\$9,964.08	\$54,517.50	\$168,464.88	\$80.68
SUPPORT STAFF	SERVER ADMIN II	1529	1.00	\$38.97	\$81,359.91	\$31,811.73	\$9,964.08	\$41,775.81	\$123,135.72	\$58.97
SUPPORT STAFF	WEB DESIGNER II	1536	1.00	\$42.93	\$89,636.16	\$35,047.74	\$9,964.08	\$45,011.82	\$134,647.98	\$64.49
SUPPORT STAFF SUPPORT STAFF	WEB DESGNR III WEB PROGRMR II	1537 1538	1.00 1.00	\$54.57 \$37.08	\$113,947.38 \$77,425.07	\$44,553.42 \$30,273.20	\$9,964.08 \$9,964.08	\$54,517.50 \$40,237.28	\$168,464.88 \$117,662.35	\$80.68 \$56.35
SUPPORT STAFF	WEB PROGRMR III	1539	1.00	\$50.56	\$105,562.44	\$41,274.92	\$9,964.08	\$51,239.00	\$156,801.44	\$75.10
SUPPORT STAFF	BUS SYT SEC SPE I	1540	1.00	\$35.38	\$73,866.33	\$28,881.74	\$9,964.08	\$38,845.82	\$112,712.15	\$53.98
SUPPORT STAFF	SERVER ADMIN	1541	1.00	\$41.95	\$87,592.99	\$34,248.86	\$9,964.08	\$44,212.94	\$131,805.93	\$63.13
SUPPORT STAFF	SERVER TECH I	1545	1.00	\$30.59	\$63,867.34	\$24,972.13	\$9,964.08	\$34,936.21	\$98,803.55	\$47.32
SUPPORT STAFF SUPPORT STAFF	VOICE COM NET MAN VOICE COM NET SUP	1546 1547	1.00 1.00	\$53.69 \$52.59	\$112,099.07 \$109,815.72	\$43,830.74 \$42,937.94	\$9,964.08 \$9,964.08	\$53,794.82 \$52,902.02	\$165,893.89 \$162,717.74	\$79.45 \$77.93
SUPPORT STAFF	NETWORK DESIGN TE	1548	1.00	\$44.98	\$93,920.20	\$36,722.80	\$9,964.08	\$46,686.88	\$140,607.07	\$67.34
SUPPORT STAFF	SERVER ADMIN III	1549	1.00	\$46.57	\$97,234.36	\$38,018.63	\$9,964.08	\$47,982.71	\$145,217.07	\$69.55
SUPPORT STAFF	BASIS ADMINISTRAT	1550	1.00	\$40.87	\$85,344.81	\$33,369.82	\$9,964.08	\$43,333.90	\$128,678.71	\$61.63
SUPPORT STAFF	BASIS ADMIN II	1551	1.00	\$54.57	\$113,947.38	\$44,553.42 \$35,249.65	\$9,964.08 \$9,964.08	\$54,517.50	\$168,464.88	\$80.68
SUPPORT STAFF SUPPORT STAFF	SERVER TECH III COMPUTER TECH I	1553 1555	1.00 1.00	\$43.18 \$28.72	\$90,152.55 \$59,959.47	\$35,249.65	\$9,964.08	\$45,213.73 \$33,408.23	\$135,366.27 \$93,367.70	\$64.83 \$44.72
SUPPORT STAFF	COMP TECH II	1556	1.00	\$33.84	\$70,666.26	\$27,630.51	\$9,964.08	\$37,594.59	\$108,260.85	\$51.85
SUPPORT STAFF	COMP TECH III	1557	1.00	\$39.74	\$82,984.40	\$32,446.90	\$9,964.08	\$42,410.98	\$125,395.37	\$60.06
SUPPORT STAFF	NETWORK TECH I	1558	1.00	\$33.49	\$69,919.96	\$27,338.71	\$9,964.08	\$37,302.79	\$107,222.75	\$51.35
SUPPORT STAFF	NETWORK TECH II	1559	1.00	\$31.61	\$66,002.63		\$9,964.08	\$35,771.11	\$101,773.74	\$48.74
SUPPORT STAFF SUPPORT STAFF	NETWORK TECH III TECH & INF SYS SV	1560 1561	1.00 1.00	\$42.98 \$40.84	\$89,733.43 \$85,265.48	\$35,085.77 \$33,338.80	\$9,964.08 \$9,964.08	\$45,049.85 \$43,302.88	\$134,783.29 \$128,568.36	\$64.55 \$61.57
SUPPORT STAFF	TISS DB ADMIN II	1562	1.00	\$45.06		\$36,785.94	\$9,964.08	\$46,750.02	\$140,831.71	\$67.45
SUPPORT STAFF	TISS DB ADMIN III	1563	1.00	\$57.89	\$120,866.61	\$47,258.85	\$9,964.08	\$57,222.93	\$178,089.54	\$85.29
SUPPORT STAFF	BUS SYS SEC SP II	1564	1.00	\$38.97	\$81,359.91	\$31,811.73	\$9,964.08	\$41,775.81	\$123,135.72	\$58.97
SUPPORT STAFF	TISS DB ADMIN MGR SYSTEM ADMIN MNGR	1565	1.00	\$60.14	\$125,573.41	\$49,099.21	\$9,964.08	\$59,063.29	\$184,636.70	\$88.43
SUPPORT STAFF SUPPORT STAFF	NTWK INFRSTR MNGR	1566 1567	1.00 1.00	\$60.14 \$57.33	\$125,573.41 \$119,703.65	\$49,099.21 \$46,804.13	\$9,964.08 \$9,964.08	\$59,063.29 \$56,768.21	\$184,636.70 \$176,471.86	\$88.43 \$84.52
SUPPORT STAFF	NTWK INFSTRCTR DS	1570	1.00	\$60.69	\$126,726.86	\$49,550.20	\$9,964.08	\$59,514.28	\$186,241.14	\$89.20
SUPPORT STAFF	NTWK OP MNGR	1571	1.00	\$52.02	\$108,621.43	\$42,470.98	\$9,964.08	\$52,435.06	\$161,056.50	\$77.13
SUPPORT STAFF	SCHOOL-BASED COMP	1666	1.00	\$33.90		\$27,678.07	\$9,964.08	\$37,642.15	\$108,430.04	\$51.93
SUPPORT STAFF	ACCT PAYABLE TECH	2016	1.00	\$26.60		\$21,713.87	\$9,964.08	\$31,677.95	\$87,212.13	\$41.77
SUPPORT STAFF SUPPORT STAFF	ACCT PAYABLE SUP PERS PAYDATA SUPV	2027 2031	1.00 1.00	\$37.06 \$38.26		\$30,257.51 \$31,235.01	\$9,964.08 \$9,964.08	\$40,221.59 \$41,199.09	\$117,606.52 \$121,084.02	\$56.32 \$57.99
SUPPORT STAFF	ACCOUNTANT	2040	1.00	\$38.00		\$31,027.07	\$9,964.08	\$40,991.15	\$120,344.26	\$57.64
SUPPORT STAFF	BENEFITS ACCOUNTA	2042	1.00	\$44.06	\$92,003.95	\$35,973.54	\$9,964.08	\$45,937.62	\$137,941.57	\$66.06
SUPPORT STAFF	JUNIOR ACCOUNTANT	2045	1.00	\$34.84	\$72,746.03	\$28,443.70	\$9,964.08	\$38,407.78	\$111,153.81	\$53.23
SUPPORT STAFF	ASST ACCOUNTANT	2050	1.00	\$28.37		\$23,160.72	\$9,964.08	\$33,124.80	\$92,359.40	\$44.23
SUPPORT STAFF SUPPORT STAFF	RSK CON/SAFT MGR CLAIMS MANAGER	2097 2098	1.00 1.00	\$54.57 \$40.91		\$44,553.42 \$33,395.32	\$9,964.08 \$9,964.08	\$54,517.50 \$43,359.40	\$168,464.88 \$128,769.42	\$80.68 \$61.67
SUPPORT STAFF	SR CLAIM EXAMINER	2099	1.00	\$36.09		\$29,460.73	\$9,964.08	\$39,424.81	\$114,771.94	\$54.97
SUPPORT STAFF	SR RISK ANALYST	2101	1.00	\$38.99	\$81,405.24	\$31,829.45	\$9,964.08	\$41,793.53	\$123,198.77	\$59.00
SUPPORT STAFF	CLAIMS TECHNICIAN	2102	1.00	\$20.80	\$43,424.39	\$16,978.94	\$9,964.08	\$26,943.02	\$70,367.40	\$33.70
SUPPORT STAFF	CLAIMS EXAMINER	2103 2104	1.00	\$28.88 \$26.98	\$60,307.27	\$23,580.14 \$22,025.74	\$9,964.08 \$9,964.08	\$33,544.22 \$31,989.82	\$93,851.49	\$44.95 \$42.30
SUPPORT STAFF SUPPORT STAFF	RISK SERVICES TEC PLAYGROUND TECH	2104	1.00 1.00	\$26.98		\$22,025.74	\$9,964.08	\$31,989.82	\$88,321.64 \$92,496.52	\$42.30 \$44.30
SUPPORT STAFF	RISK SVC ANALYST	2109	1.00	\$32.12		\$26,224.02	\$9,964.08	\$36,188.10	\$103,257.19	\$49.45
CLIDDODT CTAFE	DIVIORNID CHARL INCO	2440	4.00	¢50.70	4405 000 54	444 440 04	40.054.00	¢54 202 02	6457 242 46	475.04

SUPPORT STAFF

PLYGRND CMPL INSP

2110

1.00

\$50.73

\$105,930.54 \$41,418.84 \$9,964.08

\$51,382.92

\$157,313.46

\$75.34

										Handy Bata with
		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	SFTY EQP INSP	2111	1.00	\$38.90	\$81,212.94	\$31,754.26	\$9,964.08	\$41,718.34	\$122,931.28	\$58.88
SUPPORT STAFF	INSURANCE SVC MGR	2112 2113	1.00 1.00	\$54.57 \$38.91	\$113,947.38 \$81,245.32	\$44,553.42 \$31,766.92	\$9,964.08 \$9,964.08	\$54,517.50 \$41,731.00	\$168,464.88	\$80.68 \$58.90
SUPPORT STAFF SUPPORT STAFF	SR RISK SVC ANAL AIR QLTY MNGT TEC	2113	1.00	\$38.26	\$79,884.93	\$31,766.92	\$9,964.08	\$41,199.09	\$122,976.33 \$121,084.02	\$58.90 \$57.99
SUPPORT STAFF	HZRD MTRL FLD TEC	2117	1.00	\$40.83	\$85,252.02	\$33,333.54	\$9,964.08	\$43,297.62	\$128,549.64	\$61.57
SUPPORT STAFF	ENVRNMT PRJT MNTR	2118	1.00	\$37.06	\$77,384.93	\$30,257.51	\$9,964.08	\$40,221.59	\$117,606.52	\$56.32
SUPPORT STAFF	WAREHOUSER I	3000	1.00	\$18.94	\$39,544.44	\$15,461.88	\$9,964.08	\$25,425.96	\$64,970.40	\$31.12
SUPPORT STAFF SUPPORT STAFF	WAREHOUSER II INVTRY CNTL CLK I	3010 3015	1.00 1.00	\$22.26 \$23.35	\$46,487.59 \$48,747.58	\$18,176.65 \$19,060.31	\$9,964.08 \$9,964.08	\$28,140.73 \$29,024.39	\$74,628.32 \$77,771.97	\$35.74 \$37.25
SUPPORT STAFF	LGSTCS & INVNTRY	3017	1.00	\$42.92		\$35,042.82	\$9,964.08	\$45,006.90	\$134,630.47	\$64.48
SUPPORT STAFF	SR WAREHOUSER	3020	1.00	\$34.61	\$72,261.17	\$28,254.12	\$9,964.08	\$38,218.20	\$110,479.36	\$52.91
SUPPORT STAFF	PAYROLL PROCESSIN	3023	1.00	\$35.41	\$73,943.46	\$28,911.89	\$9,964.08	\$38,875.97	\$112,819.43	\$54.03
SUPPORT STAFF	BENEFITS ANALYST	3024	1.00	\$32.57	\$68,001.28	\$26,588.50	\$9,964.08	\$36,552.58	\$104,553.85	\$50.07
SUPPORT STAFF SUPPORT STAFF	PURCHASING SUPVR PAYROLL ASSISTANT	3025 3026	1.00 1.00	\$42.73 \$40.57	\$89,217.63 \$84,710.02	\$34,884.10 \$33,121.62	\$9,964.08 \$9,964.08	\$44,848.18 \$43,085.70	\$134,065.81 \$127,795.72	\$64.21 \$61.20
SUPPORT STAFF	PURCH SUPV II	3027	1.00	\$55.17	\$115,197.38	\$45,042.17	\$9,964.08	\$55,006.25	\$170,203.63	\$81.52
SUPPORT STAFF	PAYROLL ANALYST	3028	1.00	\$32.15	\$67,132.17	\$26,248.68	\$9,964.08	\$36,212.76	\$103,344.92	\$49.49
SUPPORT STAFF	SR TRUCK DRIVER	3050	1.00	\$30.41	\$63,503.26	\$24,829.77	\$9,964.08	\$34,793.85	\$98,297.11	\$47.08
SUPPORT STAFF SUPPORT STAFF	BUYER I BUYER II	3081 3082	1.00 1.00	\$27.02 \$30.17	\$56,419.72 \$62,990.79	\$22,060.11 \$24,629.40	\$9,964.08	\$32,024.19 \$34,593.48	\$88,443.92 \$97,584.27	\$42.36 \$46.74
SUPPORT STAFF	BUYER III	3084	1.00	\$30.17	\$70,934.63	\$27,735.44	\$9,964.08 \$9,964.08	\$37,699.52	\$108,634.15	\$52.03
SUPPORT STAFF	BUYER IV	3086	1.00	\$32.89	\$68,678.47	\$26,853.28	\$9,964.08	\$36,817.36	\$105,495.83	\$50.52
SUPPORT STAFF	FOOD SERVICE TRUC	3089	1.00	\$24.67	\$51,505.72	\$20,138.74	\$9,964.08	\$30,102.82	\$81,608.54	\$39.08
SUPPORT STAFF	HVY TRUCK DRIVER	3090	1.00	\$30.77	\$64,243.53	\$25,119.22	\$9,964.08	\$35,083.30	\$99,326.83	\$47.57
SUPPORT STAFF SUPPORT STAFF	VPBS MEDIA/LIB SP VPBS GRPHC ARTIST	3122 3123	1.00 1.00	\$26.43 \$37.09	\$55,180.44 \$77,436.40	\$21,575.55 \$30,277.63	\$9,964.08 \$9,964.08	\$31,539.63 \$40,241.71	\$86,720.07 \$117,678.12	\$41.53 \$56.36
SUPPORT STAFF	VPBS MEDIA COM SP	3123	1.00	\$37.09	\$67,053.35	\$26,217.86	\$9,964.08	\$36,181.94	\$103,235.30	\$49.44
SUPPORT STAFF	MAIL SERVICES MGR	3400	1.00	\$38.90	\$81,224.86	\$31,758.92	\$9,964.08	\$41,723.00	\$122,947.86	\$58.88
SUPPORT STAFF	FS TRANS OPERATIO	3900	1.00	\$33.67	\$70,312.32	\$27,492.12	\$9,964.08	\$37,456.20	\$107,768.52	\$51.61
SUPPORT STAFF	FS TRANS OPERATIO	3901	1.00	\$48.41	\$101,082.93	\$39,523.43	\$9,964.08	\$49,487.51	\$150,570.44	\$72.11
SUPPORT STAFF SUPPORT STAFF	ATTENDANCE OFFCR SR ATTEND OFFICER	4000 4010	1.00 1.00	\$26.87 \$29.16	\$56,111.88 \$60,895.00	\$21,939.74 \$23,809.95	\$9,964.08 \$9,964.08	\$31,903.82 \$33,774.03	\$88,015.70 \$94,669.03	\$42.15 \$45.34
SUPPORT STAFF	SECURITY SPEC	4025	1.00	\$28.04	\$58,537.35	\$22,888.10	\$9,964.08	\$32,852.18	\$91,389.53	\$43.77
SUPPORT STAFF	FINGERPRINT TECH	4053	1.00	\$23.13	\$48,299.66	\$18,885.17	\$9,964.08	\$28,849.25	\$77,148.90	\$36.95
SUPPORT STAFF	LEAD FINGERPRINT	4054	1.00	\$32.06	\$66,950.26	\$26,177.55	\$9,964.08	\$36,141.63	\$103,091.89	\$49.37
SUPPORT STAFF SUPPORT STAFF	PS TIMEKEEPING SP	4055	1.00	\$32.06	\$66,950.26	\$26,177.55	\$9,964.08	\$36,141.63	\$103,091.89	\$49.37
SUPPORT STAFF	POLICE COMM SPEC POLICE COMM SPEC	4056 4057	1.00 1.00	\$33.80 \$37.10	\$70,578.11 \$77,455.92	\$27,596.04 \$30,285.26	\$9,964.08 \$9,964.08	\$37,560.12 \$40,249.34	\$108,138.24 \$117,705.26	\$51.79 \$56.37
SUPPORT STAFF	STANDARDS SPECIAL	4070	1.00	\$42.88	\$89,541.09	\$35,010.57	\$9,964.08	\$44,974.65	\$134,515.74	\$64.42
SUPPORT STAFF	EQUIPMENT SPECIAL	4090	1.00	\$29.14	\$60,841.33	\$23,788.96	\$9,964.08	\$33,753.04	\$94,594.37	\$45.30
SUPPORT STAFF	BUDGET ASSISTANT	4100	1.00	\$36.03	\$75,228.88	\$29,414.49	\$9,964.08	\$39,378.57	\$114,607.45	\$54.89
SUPPORT STAFF SUPPORT STAFF	FINANCE ASST (ASS ACCOUNTING SPECIA	4101 4102	1.00 1.00	\$35.30 \$32.14	\$73,708.38 \$67,099.79	\$28,819.98 \$26,236.02	\$9,964.08 \$9,964.08	\$38,784.06 \$36,200.10	\$112,492.44 \$103,299.88	\$53.88 \$49.47
SUPPORT STAFF	BUDGET AND GRANT	4102	1.00	\$42.87	\$89,503.95		\$9,964.08	\$44,960.12	\$134,464.07	\$64.40
SUPPORT STAFF	DISTRICT BMS	4104	1.00	\$40.50	\$84,561.36	\$33,063.49	\$9,964.08	\$43,027.57	\$127,588.93	\$61.11
SUPPORT STAFF	REALTY SPECIALIST	4110	1.00	\$38.89		\$31,751.58	\$9,964.08	\$41,715.66	\$122,921.76	\$58.87
SUPPORT STAFF	DISPATCHER	4150	1.00	\$23.65		\$19,308.84	\$9,964.08	\$29,272.92	\$78,656.16	\$37.67
SUPPORT STAFF SUPPORT STAFF	CAMPUS SEC MONITR ASTE INTRNTL RECR	4170 4194	1.00 1.00	\$26.28 \$32.09	\$54,880.50 \$66,993.54	\$21,458.28 \$26,194.47	\$9,964.08 \$9,964.08	\$31,422.36 \$36,158.55	\$86,302.86 \$103,152.10	\$41.33 \$49.40
SUPPORT STAFF	ASTE RECRUITER	4195	1.00	\$27.31		\$22,298.85	\$9,964.08	\$32,262.93	\$89,293.23	\$42.76
SUPPORT STAFF	HR REC TECH	4196	1.00	\$29.13	\$60,824.01	\$23,782.19	\$9,964.08	\$33,746.27	\$94,570.28	\$45.29
SUPPORT STAFF	HRIS ANALYST	4197	1.00	\$38.89		\$31,747.12	\$9,964.08	\$41,711.20	\$122,905.88	\$58.86
SUPPORT STAFF	HRD JR ACCTNT PAY	4198 4199	1.00	\$34.13 \$42.41		\$27,867.37 \$34,620.23	\$9,964.08	\$37,831.45	\$109,103.50 \$133,127.09	\$52.25 \$63.76
SUPPORT STAFF SUPPORT STAFF	HR DIVISION (HRD) OFFICE MANAGER	4199	1.00 1.00	\$42.41	\$88,542.78 \$70,851.78	\$34,020.23	\$9,964.08 \$9,964.08	\$44,584.31 \$37,667.13	\$108,518.91	\$53.76
SUPPORT STAFF	21ST CLC-SITE MNG	4201	1.00	\$26.72		\$21,817.11	\$9,964.08	\$31,781.19	\$87,579.42	\$41.94
SUPPORT STAFF	STAFF TRN SUPV	4205	1.00	\$40.08		\$32,720.82	\$9,964.08	\$42,684.90	\$126,369.86	\$60.52
SUPPORT STAFF	STAFF TRAINER	4215	1.00	\$32.46		\$26,503.38	\$9,964.08	\$36,467.46	\$104,251.05	\$49.93
SUPPORT STAFF SUPPORT STAFF	SB515-SOC WK ASST STUD SUCCESS ADVO	4219 4220	1.00 1.00	\$30.96 \$24.73	\$64,654.45 \$51,629.96	\$25,279.89 \$20,187.31	\$9,964.08 \$9,964.08	\$35,243.97 \$30,151.39	\$99,898.42 \$81,781.35	\$47.84 \$39.17
SUPPORT STAFF	PHY THERAPIST AST	4220	1.00	\$31.76		\$25,926.24	\$9,964.08	\$35,890.32	\$102,197.85	\$48.95
SUPPORT STAFF	COTA	4222	1.00	\$30.96		\$25,274.58	\$9,964.08	\$35,238.66	\$99,879.52	\$47.84
SUPPORT STAFF	PSYCH SERV ASST	4225	1.00	\$26.87	\$56,100.22	\$21,935.19	\$9,964.08	\$31,899.27	\$87,999.48	\$42.15
SUPPORT STAFF	PERSONAL CARE ASS	4228	1.00	\$21.45		\$17,511.57	\$9,964.08	\$27,475.65	\$72,262.28	\$34.61
SUPPORT STAFF SUPPORT STAFF	STUDENT SUCCESS A SRTS K-12 SCH COM	4229 4230	1.00 1.00	\$25.45 \$27.36		\$20,781.06 \$22,333.20	\$9,964.08 \$9,964.08	\$30,745.14 \$32,297.28	\$83,893.62 \$89,415.44	\$40.18 \$42.82
SUPPORT STAFF	SSA - INDIAN EDUC	4232	1.00	\$29.78		\$24,309.16	\$9,964.08	\$34,273.24	\$96,445.01	\$46.19
SUPPORT STAFF	AUT FAM SUP & IB	4233	1.00	\$24.73	\$51,629.96	\$20,187.31	\$9,964.08	\$30,151.39	\$81,781.35	\$39.17
SUPPORT STAFF	AUT FAM SUP & IB	4234	1.00	\$31.88		\$26,026.08	\$9,964.08	\$35,990.16	\$102,553.04	\$49.12
SUPPORT STAFF	PEER RECOVERY SPE	4235	1.00	\$21.70	\$45,300.28	\$17,712.41	\$9,964.08	\$27,676.49	\$72,976.77	\$34.95

\$30.61

\$63,915.07 \$24,990.79 \$9,964.08

\$34,954.87

\$98,869.95

\$47.35

SUPPORT STAFF

EDUC INTERPRT II

4241

1.00

										Handy Bata with
		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	EDUC INTERPRT III	4242	1.00	\$37.06	\$77,384.93	\$30,257.51	\$9,964.08	\$40,221.59	\$117,606.52	\$56.32
SUPPORT STAFF	EDUC INTERPRT IV INTERPTR SPECLST	4243 4245	1.00 1.00	\$39.48 \$47.21	\$82,434.96 \$98,582.93	\$32,232.07 \$38,545.93	\$9,964.08 \$9,964.08	\$42,196.15 \$48,510.01	\$124,631.11 \$147,092.94	\$59.69 \$70.45
SUPPORT STAFF SUPPORT STAFF	SPEECH LNGE ASST,	4245 4246	1.00	\$47.21	\$43,487.85	\$17,003.75	\$9,964.08	\$26,967.83	\$70,455.68	\$33.74
SUPPORT STAFF	SPEECH-LANGUAGE A	4247	1.00	\$24.49	\$51,128.29	\$19,991.16	\$9,964.08	\$29,955.24	\$81,083.54	\$38.83
SUPPORT STAFF	BIL TRANS/INTERP	4248	1.00	\$31.00	\$64,721.33	\$25,306.04	\$9,964.08	\$35,270.12	\$99,991.45	\$47.89
SUPPORT STAFF	SP TRN SUPV-SSD	4253	1.00	\$43.95	\$91,761.57	\$35,878.78	\$9,964.08	\$45,842.86	\$137,604.43	\$65.90
SUPPORT STAFF SUPPORT STAFF	CONST DOCU MNGR THEATER MANAGER	4260 4270	1.00 1.00	\$38.29 \$31.98	\$79,946.79 \$66,765.71	\$31,259.20 \$26,105.39	\$9,964.08 \$9,964.08	\$41,223.28 \$36,069.47	\$121,170.07 \$102,835.18	\$58.03 \$49.25
SUPPORT STAFF	IA LRE SITE-FUNDE	4270	1.00	\$16.77	\$35,021.77	\$13,693.51	\$9,964.08	\$23,657.59	\$58,679.36	\$28.10
SUPPORT STAFF	TI IA III LRE S-F	4273	1.00	\$19.01	\$39,698.74	\$15,522.21	\$9,964.08	\$25,486.29	\$65,185.02	\$31.22
SUPPORT STAFF	RETIREMENT ADMIN	4281	1.00	\$38.97	\$81,359.91	\$31,811.73	\$9,964.08	\$41,775.81	\$123,135.72	\$58.97
SUPPORT STAFF	PERSONNEL ANALYST	4283	1.00	\$33.15	\$69,221.29	\$27,065.52	\$9,964.08	\$37,029.60	\$106,250.89	\$50.89
SUPPORT STAFF SUPPORT STAFF	PRSNNL ANLYST-BIL CLAS-COMP ANALYST	4284 4285	1.00 1.00	\$33.70 \$33.68	\$70,372.09 \$70,329.32	\$27,515.49 \$27,498.76	\$9,964.08 \$9,964.08	\$37,479.57 \$37,462.84	\$107,851.66 \$107,792.16	\$51.65 \$51.62
SUPPORT STAFF	EMR - PERSONNEL A	4286	1.00	\$30.67	\$64,045.52	\$25,041.80	\$9,964.08	\$35,005.88	\$99,051.40	\$47.44
SUPPORT STAFF	EXECUTIVE SECRETA	4287	1.00	\$30.59	\$63,867.34	\$24,972.13	\$9,964.08	\$34,936.21	\$98,803.55	\$47.32
SUPPORT STAFF	UTILIZATION/CAPAC	4292	1.00	\$37.07	\$77,393.90	\$30,261.02	\$9,964.08	\$40,225.10	\$117,619.00	\$56.33
SUPPORT STAFF	GIS SR ANALYST	4297	1.00	\$47.23	\$98,624.72	\$38,562.27	\$9,964.08	\$48,526.35	\$147,151.07	\$70.47
SUPPORT STAFF SUPPORT STAFF	GIS ANALYST - FAM FAC OPER ANALYST	4298 4402	1.00 1.00	\$45.12 \$38.00	\$94,212.54 \$79,344.44	\$36,837.10 \$31,023.68	\$9,964.08 \$9,964.08	\$46,801.18 \$40,987.76	\$141,013.73 \$120,332.20	\$67.54 \$57.63
SUPPORT STAFF	DOC CONTROL SPEC	4404	1.00	\$34.24	\$71,489.51	\$27,952.40	\$9,964.08	\$37,916.48	\$109,405.98	\$52.40
SUPPORT STAFF	PBLC RCRDS OFFC D	4406	1.00	\$41.19	\$85,998.92	\$33,625.58	\$9,964.08	\$43,589.66	\$129,588.58	\$62.06
SUPPORT STAFF	VPBS MASTER CONTR	4796	1.00	\$27.02	\$56,428.16	\$22,063.41	\$9,964.08	\$32,027.49	\$88,455.65	\$42.36
SUPPORT STAFF	TV PROD-DIR I	4800	1.00	\$35.87	\$74,891.46	\$29,282.56	\$9,964.08	\$39,246.64	\$114,138.10	\$54.66
SUPPORT STAFF SUPPORT STAFF	TELECOMM SPEC II VPBS DNR REL SPEC	4811 4812	1.00 1.00	\$45.76 \$24.66	\$95,539.01 \$51,496.72	\$37,355.75 \$20,135.22	\$9,964.08 \$9,964.08	\$47,319.83 \$30,099.30	\$142,858.84 \$81,596.02	\$68.42 \$39.08
SUPPORT STAFF	VPBS OFFICE SUP	4814	1.00	\$26.93	\$56,225.14	\$20,133.22	\$9,964.08	\$31,948.11	\$88,173.25	\$42.23
SUPPORT STAFF	VPBS WRKFRC TRNG/	4825	1.00	\$24.66	\$51,482.56	\$20,129.68	\$9,964.08	\$30,093.76	\$81,576.32	\$39.07
SUPPORT STAFF	VPBS ADMN OFF AST	4827	1.00	\$21.82	\$45,563.61	\$17,815.37	\$9,964.08	\$27,779.45	\$73,343.06	\$35.13
SUPPORT STAFF	VPBS EXECUTIVE AS	4828	1.00	\$27.76	\$57,952.88	\$22,659.58	\$9,964.08	\$32,623.66	\$90,576.54	\$43.38
SUPPORT STAFF SUPPORT STAFF	VPBS PGR TRF ASST VPBS OS CONT DEPT	4833 4834	1.00 1.00	\$27.74 \$27.74	\$57,912.35 \$57,912.35	\$22,643.73 \$22,643.73	\$9,964.08 \$9,964.08	\$32,607.81 \$32,607.81	\$90,520.16 \$90,520.16	\$43.35 \$43.35
SUPPORT STAFF	TV DATACAST ENG	4839	1.00	\$37.07	\$77,393.90	\$30,261.02	\$9,964.08	\$40,225.10	\$117,619.00	\$56.33
SUPPORT STAFF	TV ASSISTANT	4840	1.00	\$28.42	\$59,345.20	\$23,203.97	\$9,964.08	\$33,168.05	\$92,513.25	\$44.31
SUPPORT STAFF	TV VIDEOGRAPHER/E	4860	1.00	\$30.95	\$64,621.90	\$25,267.16	\$9,964.08	\$35,231.24	\$99,853.14	\$47.82
SUPPORT STAFF	TV OPERATIONS MGR VPBS - TV EXECUTI	4870	1.00	\$48.41	\$101,082.93	\$39,523.43	\$9,964.08 \$9,964.08	\$49,487.51	\$150,570.44	\$72.11
SUPPORT STAFF SUPPORT STAFF	VEGAS PBS SENIOR	4885 4886	1.00 1.00	\$45.06 \$45.06	\$94,081.69 \$94,081.69	\$36,785.94 \$36,785.94	\$9,964.08	\$46,750.02 \$46,750.02	\$140,831.71 \$140,831.71	\$67.45 \$67.45
SUPPORT STAFF	VPBS TV PRGMMNG &	4887	1.00	\$46.26	\$96,599.63	\$37,770.46	\$9,964.08	\$47,734.54	\$144,334.17	\$69.13
SUPPORT STAFF	VPBS - TV MULTIME	4890	1.00	\$49.57	\$103,495.55	\$40,466.76	\$9,964.08	\$50,430.84	\$153,926.38	\$73.72
SUPPORT STAFF	VPBS TV NEWS HOST	4895	1.00	\$43.97	\$91,799.74	\$35,893.70	\$9,964.08	\$45,857.78	\$137,657.52	\$65.93
SUPPORT STAFF	VPBS RTL FAMILY O	4900	1.00	\$25.19	\$52,597.97		\$9,964.08	\$30,529.89	\$83,127.86	\$39.81
SUPPORT STAFF SUPPORT STAFF	FOOD SERVICE WKR CENTRAL KITCHEN F	5000 5002	1.00 1.00	\$20.09 \$19.26	\$41,957.27 \$40,204.46	\$16,405.29 \$15,719.94	\$9,964.08 \$9,964.08	\$26,369.37 \$25,684.02	\$68,326.64 \$65,888.48	\$32.72 \$31.56
SUPPORT STAFF	CENTRAL KITCHEN F	5003	1.00	\$17.84	\$37,246.48	\$14,563.37	\$9,964.08	\$24,527.45	\$61,773.93	\$29.59
SUPPORT STAFF	EL FOOD SERVICE M	5004	1.00	\$24.32	\$50,790.09	\$19,858.93	\$9,964.08	\$29,823.01	\$80,613.10	\$38.61
SUPPORT STAFF	SEC FS MGR	5005	1.00	\$29.04	\$60,630.79	\$23,706.64	\$9,964.08	\$33,670.72	\$94,301.50	\$45.16
SUPPORT STAFF SUPPORT STAFF	FS WKR FLOATER FS FAC,EQ,MNT SUP	5010 5116	1.00 1.00	\$17.09 \$64.31	\$35,676.02 \$134,276.71	\$13,949.32 \$52,502.19	\$9,964.08 \$9,964.08	\$23,913.40 \$62,466.27	\$59,589.42 \$196,742.98	\$28.54 \$94.23
SUPPORT STAFF	FS SFTWR TCHNCN	5117	1.00	\$34.27	\$71,548.39	\$27,975.42	\$9,964.08	\$37,939.50	\$190,742.98	\$52.44
SUPPORT STAFF	CENTRAL KITCHEN F	5121	1.00	\$26.07	\$54,430.70	\$21,282.40	\$9,964.08	\$31,246.48	\$85,677.18	\$41.03
SUPPORT STAFF	F/S SUPV II	5260	1.00	\$35.89	\$74,929.88	\$29,297.58	\$9,964.08	\$39,261.66	\$114,191.54	\$54.69
SUPPORT STAFF	FS SYTM ADMIN MNG	5269	1.00	\$54.69	\$114,200.79	\$44,652.51	\$9,964.08	\$54,616.59	\$168,817.38	\$80.85
SUPPORT STAFF SUPPORT STAFF	FS REGION SUPV FS PERSONNEL/RECR	5270 5276	1.00 1.00	\$43.46 \$29.17	\$90,752.48 \$60,902.00	\$35,484.22 \$23,812.68	\$9,964.08 \$9,964.08	\$45,448.30 \$33,776.76	\$136,200.78 \$94,678.77	\$65.23 \$45.34
SUPPORT STAFF	FS PURCHASING SPE	5277	1.00	\$35.33	\$73,766.87	\$28,842.84	\$9,964.08	\$38,806.92	\$112,573.79	\$53.91
SUPPORT STAFF	CENTRAL KITCHEN F	5281	1.00	\$42.87	\$89,503.95	\$34,996.04	\$9,964.08	\$44,960.12	\$134,464.07	\$64.40
SUPPORT STAFF	FS WAREHOUSE SUPV	5300	1.00	\$40.08	\$83,684.96	\$32,720.82	\$9,964.08	\$42,684.90	\$126,369.86	\$60.52
SUPPORT STAFF	FS WAREHOUSE OPS	5301	1.00	\$48.41	\$101,082.93	\$39,523.43	\$9,964.08	\$49,487.51	\$150,570.44	\$72.11
SUPPORT STAFF SUPPORT STAFF	FS MAINT SUPERVIS WAREHOUSE/DISTRIB	5305 5310	1.00 1.00	\$45.58 \$46.18	\$95,170.20 \$96,420.20	\$37,211.55 \$37,700.30	\$9,964.08 \$9,964.08	\$47,175.63 \$47,664.38	\$142,345.82 \$144,084.57	\$68.17 \$69.01
SUPPORT STAFF	VEHICLE SERV WKR	6000	1.00	\$46.18	\$50,157.49	\$37,700.30	\$9,964.08	\$29,575.66	\$79,733.14	\$38.19
SUPPORT STAFF	VEHICLE/GARAGE AT	6010	1.00	\$22.07	\$46,076.04	\$18,015.73	\$9,964.08	\$27,979.81	\$74,055.85	\$35.47
SUPPORT STAFF	SMALL VEHICLE OP	6011	1.00	\$22.88	\$47,765.24	\$18,676.21	\$9,964.08	\$28,640.29	\$76,405.53	\$36.59
SUPPORT STAFF	VEH MAINT TECH II	6020	1.00	\$33.58	\$70,117.64	\$27,416.00	\$9,964.08	\$37,380.08	\$107,497.71	\$51.48
SUPPORT STAFF SUPPORT STAFF	VEH BDY REPR/PNTR VEH MNTC TEC I	6030 6060	1.00 1.00	\$35.90 \$26.82	\$74,958.15 \$56,008.28	\$29,308.64 \$21,899.24	\$9,964.08 \$9,964.08	\$39,272.72 \$31,863.32	\$114,230.86 \$87,871.60	\$54.71 \$42.08
SUPPORT STAFF	FLT SRVS GAR SHFT	6070	1.00	\$44.70	\$93,343.75	\$36,497.41	\$9,964.08	\$46,461.49	\$139,805.23	\$66.96
SUPPORT STAFF	TIRE REPAIRER	6080	1.00	\$34.06	\$71,121.20		\$9,964.08	\$37,772.47	\$108,893.67	\$52.15
CLIDDODT CTAFE	ELEET NAMED NAMED	6000	1 00	¢54.36	4407.004.00	444 050 40	40.004.00	¢54 044 40	6450 040 76	476.00

SUPPORT STAFF

FLEET MAINT MNGR

6090

1.00

\$51.26

\$107,034.28 \$41,850.40 \$9,964.08

\$51,814.48

\$158,848.76

\$76.08

Employee C	Joh Docariation	Position	FTE	Avg Hourly	Average Base	FRINGE	EGI	Total Pagetite	Total with	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
Employee Group	Job Descriptions	Code	1	Rate	Salary	L		Total Benefits	Fringes	
SUPPORT STAFF SUPPORT STAFF	BUS DRIVER BUS SAFETY INSPEC	6100 6101	1.00 1.00	\$28.10 \$21.94	\$58,675.18 \$45,816.95	\$22,941.99 \$17,914.43	\$9,964.08 \$9,964.08	\$32,906.07 \$27,878.51	\$91,581.25 \$73,695.45	\$43.86 \$35.29
SUPPORT STAFF	VEHICLE MAINTENAN	6102	1.00	\$41.36	\$86,367.48	\$33,769.69	\$9,964.08	\$43,733.77	\$130,101.25	\$62.31
SUPPORT STAFF	SPEC ED BUS DRIVR	6110	1.00	\$30.75	\$64,197.44	\$25,101.20	\$9,964.08	\$35,065.28	\$99,262.71	\$47.54
SUPPORT STAFF	TRANS INSTRUCTOR	6132	1.00	\$37.29	\$77,859.57	\$30,443.09	\$9,964.08	\$40,407.17	\$118,266.75	\$56.64
SUPPORT STAFF	TRANS INV	6150	1.00	\$36.57	\$76,348.91	\$29,852.42	\$9,964.08	\$39,816.50	\$116,165.41	\$55.63
SUPPORT STAFF	FIELD SUPV	6180	1.00	\$36.71	\$76,649.84	\$29,970.09	\$9,964.08	\$39,934.17	\$116,584.01	\$55.84
SUPPORT STAFF	VEH PARTS CLERK	6300	1.00	\$25.66	\$53,582.07	\$20,950.59	\$9,964.08	\$30,914.67	\$84,496.74	\$40.47
SUPPORT STAFF	VEH PARTS EXPDTR SR VHC/HD EQP CLK	6305	1.00 1.00	\$18.90 \$29.75	\$39,464.68 \$62,112.91	\$15,430.69	\$9,964.08	\$25,394.77 \$34,250.23	\$64,859.44 \$96,363.14	\$31.06 \$46.15
SUPPORT STAFF SUPPORT STAFF	VEH WAREHSE SUPV	6310 6325	1.00	\$42.88	\$89,528.50	\$24,286.15 \$35,005.64	\$9,964.08 \$9,964.08	\$44,969.72	\$134,498.22	\$64.41
SUPPORT STAFF	TRANS OPERAT SUPV	6330	1.00	\$39.04	\$81,519.10	\$33,873.97	\$9,964.08	\$41,838.05	\$123,357.14	\$59.08
SUPPORT STAFF	TRANS R/S ASST	6335	1.00	\$31.68	\$66,143.75	\$25,862.21	\$9,964.08	\$35,826.29	\$101,970.04	\$48.84
SUPPORT STAFF	TRANSPORT ROUTING	6350	1.00	\$46.18	\$96,420.20	\$37,700.30	\$9,964.08	\$47,664.38	\$144,084.57	\$69.01
SUPPORT STAFF	GIS TRANS TECH I	6351	1.00	\$36.18	\$75,539.34	\$29,535.88	\$9,964.08	\$39,499.96	\$115,039.30	\$55.10
SUPPORT STAFF	GIS TRANS TECH II	6352	1.00	\$44.97	\$93,892.70	\$36,712.04	\$9,964.08	\$46,676.12	\$140,568.82	\$67.32
SUPPORT STAFF	TRANSP OPER MNGR	6400	1.00	\$42.84	\$89,449.63	\$34,974.81	\$9,964.08	\$44,938.89	\$134,388.52	\$64.36
SUPPORT STAFF SUPPORT STAFF	BOILER EQUIP TECH BLR TECH-ENT LEV	7000 7005	1.00 1.00	\$35.38 \$32.50	\$73,865.29 \$67,861.05	\$28,881.33 \$26,533.67	\$9,964.08 \$9,964.08	\$38,845.41 \$36,497.75	\$112,710.69 \$104,358.80	\$53.98 \$49.98
SUPPORT STAFF	ELECTRICIAN	7010	1.00	\$35.65	\$74,428.70	\$20,333.07	\$9,964.08	\$39,065.70	\$113,494.40	\$49.96 \$54.36
SUPPORT STAFF	ELECTRICIAN - ENT	7015	1.00	\$32.20	\$67,242.99	\$26,292.01	\$9,964.08	\$36,256.09	\$103,499.09	\$49.57
SUPPORT STAFF	PLUMBER	7030	1.00	\$33.25	\$69,434.61	\$27,148.93	\$9,964.08	\$37,113.01	\$106,547.62	\$51.03
SUPPORT STAFF	FIRE SPRINK TECH	7031	1.00	\$32.12	\$67,076.65	\$26,226.97	\$9,964.08	\$36,191.05	\$103,267.70	\$49.46
SUPPORT STAFF	CROSS CON CTRL SP	7032	1.00	\$38.82	\$81,064.20	\$31,696.10	\$9,964.08	\$41,660.18	\$122,724.38	\$58.78
SUPPORT STAFF	FIRE SPRINKLER TE	7033	1.00	\$27.09	\$56,558.20	\$22,114.26	\$9,964.08	\$32,078.34	\$88,636.53	\$42.45
SUPPORT STAFF	PLUMBER-ENTRY-LEV	7034	1.00	\$31.39	\$65,538.33	\$25,625.49	\$9,964.08	\$35,589.57	\$101,127.89	\$48.43
SUPPORT STAFF SUPPORT STAFF	HVACR TECH-ENTRY HVACR TECHN	7035 7040	1.00 1.00	\$27.74 \$31.63	\$57,917.29 \$66,038.98	\$22,645.66 \$25,821.24	\$9,964.08 \$9,964.08	\$32,609.74 \$35,785.32	\$90,527.04 \$101,824.30	\$43.36 \$48.77
SUPPORT STAFF	MACHINIST TECH	7046	1.00	\$40.08	\$83,684.96	\$32,720.82	\$9,964.08	\$42,684.90	\$126,369.86	\$60.52
SUPPORT STAFF	CARPENTER	7060	1.00	\$32.15	\$67,135.54	\$26,249.99	\$9,964.08	\$36,214.07	\$103,349.61	\$49.50
SUPPORT STAFF	LOCKSMITH	7070	1.00	\$32.40	\$67,646.99	\$26,449.97	\$9,964.08	\$36,414.05	\$104,061.04	\$49.84
SUPPORT STAFF	PAINTER	7080	1.00	\$32.36	\$67,563.79	\$26,417.44	\$9,964.08	\$36,381.52	\$103,945.31	\$49.78
SUPPORT STAFF	GRNDS EQUIP TECH	7090	1.00	\$30.56	\$63,807.53	\$24,948.74	\$9,964.08	\$34,912.82	\$98,720.35	\$47.28
SUPPORT STAFF SUPPORT STAFF	AST GRD EQUIP TEC	7091	1.00	\$21.84	\$45,597.61	\$17,828.67	\$9,964.08	\$27,792.75	\$73,390.35	\$35.15
SUPPORT STAFF	VOICE COMM NETWOR FIRE ALARM TECHNI	7102 7105	1.00 1.00	\$40.01 \$34.93	\$83,536.40 \$72,932.99	\$32,662.73 \$28,516.80	\$9,964.08 \$9,964.08	\$42,626.81 \$38,480.88	\$126,163.21 \$111,413.87	\$60.42 \$53.36
SUPPORT STAFF	FIRE ALARM TECH -	7106	1.00	\$30.71	\$64,118.87	\$25,070.48	\$9,964.08	\$35,034.56	\$99,153.42	\$47.49
SUPPORT STAFF	AUDIO VISUAL TECH	7115	1.00	\$32.89	\$68,667.22	\$26,848.88	\$9,964.08	\$36,812.96	\$105,480.18	\$50.52
SUPPORT STAFF	BUILDING ENGNR I	7119	1.00	\$24.59	\$51,341.22	\$20,074.42	\$9,964.08	\$30,038.50	\$81,379.72	\$38.97
SUPPORT STAFF	BUILDING ENGNR II	7120	1.00	\$30.69	\$64,076.35	\$25,053.85	\$9,964.08	\$35,017.93	\$99,094.29	\$47.46
SUPPORT STAFF	BUILDING ENGINEER	7122	1.00	\$33.99	\$70,961.91	\$27,746.11	\$9,964.08	\$37,710.19	\$108,672.10	\$52.05
SUPPORT STAFF SUPPORT STAFF	DUPL EQUIP TECH CONST/DOC CLERK	7131 7146	1.00 1.00	\$35.90 \$24.92	\$74,958.15 \$52,022.62	\$29,308.64 \$20,340.85	\$9,964.08 \$9,964.08	\$39,272.72 \$30,304.93	\$114,230.86 \$82,327.55	\$54.71 \$39.43
SUPPORT STAFF	CONSTR COMPL CLRK	7140	1.00	\$25.37	\$52,973.81		\$9,964.08	\$30,676.84	\$83,650.65	\$39.43 \$40.06
SUPPORT STAFF	SKILL TRADES ASST	7180	1.00	\$26.29	\$54,902.90	\$21,467.03	\$9,964.08	\$31,431.11	\$86,334.01	\$41.35
SUPPORT STAFF	TRAD DISPAT/SCHED	7181	1.00	\$28.77	\$60,063.25	\$23,484.73	\$9,964.08	\$33,448.81	\$93,512.06	\$44.79
SUPPORT STAFF	WRKMGT HLP DSK SP	7184	1.00	\$35.49	\$74,109.19	\$28,976.69	\$9,964.08	\$38,940.77	\$113,049.96	\$54.14
SUPPORT STAFF	UTILITY WORKER	7185	1.00	\$22.30	\$46,560.43	\$18,205.13	\$9,964.08	\$28,169.21	\$74,729.64	\$35.79
SUPPORT STAFF	LOGISTICS SPEC I	7187	1.00	\$27.61	\$57,651.50	\$22,541.74	\$9,964.08	\$32,505.82	\$90,157.32	\$43.18
SUPPORT STAFF	LOGISTICS SPEC II	7188	1.00	\$32.49	\$67,838.87	\$26,525.00	\$9,964.08	\$36,489.08	\$104,327.95	\$49.97
SUPPORT STAFF SUPPORT STAFF	RADIO COM/VIDEO E COM EQUP INST/REP	7192 7195	1.00 1.00	\$31.78 \$34.11	\$66,359.04 \$71,231.32	\$25,946.38 \$27,851.45	\$9,964.08 \$9,964.08	\$35,910.46 \$37,815.53	\$102,269.50 \$109,046.85	\$48.98 \$52.23
SUPPORT STAFF	CNTRL SYSTMS TECH	7200	1.00	\$37.48	\$78,267.23	\$30,602.49	\$9,964.08	\$40,566.57	\$118,833.80	\$56.91
SUPPORT STAFF	FACILITIES WAREHO	7202	1.00	\$20.51	\$42,821.13	\$16,743.06	\$9,964.08	\$26,707.14	\$69,528.27	\$33.30
SUPPORT STAFF	ENERGY MGT TECH I	7205	1.00	\$40.84	\$85,284.32	\$33,346.17	\$9,964.08	\$43,310.25	\$128,594.56	\$61.59
SUPPORT STAFF	ENERGY MNGT TECHN	7206	1.00	\$43.26	\$90,337.28	\$35,321.88	\$9,964.08	\$45,285.96	\$135,623.23	\$64.95
SUPPORT STAFF	EMS SCHEDULER	7207	1.00	\$28.24	\$58,964.93	\$23,055.29	\$9,964.08	\$33,019.37	\$91,984.29	\$44.05
SUPPORT STAFF	COMM TECH I	7209	1.00	\$46.88	\$97,880.60	\$38,271.31	\$9,964.08	\$48,235.39	\$146,115.99	\$69.98
SUPPORT STAFF	GLAZIER	7210 7211	1.00	\$33.67	\$70,298.39	\$27,486.67	\$9,964.08	\$37,450.75	\$107,749.14	\$51.60
SUPPORT STAFF SUPPORT STAFF	EMS & COMM SUPVR ROOFER	7211 7220	1.00 1.00	\$54.57 \$33.67	\$113,947.38 \$70,298.39	\$44,553.42 \$27,486.67	\$9,964.08 \$9,964.08	\$54,517.50 \$37,450.75	\$168,464.88 \$107,749.14	\$80.68 \$51.60
SUPPORT STAFF	WATER TREAT TECH	7230	1.00	\$37.66	\$78,634.93	\$30,746.26	\$9,964.08	\$40,710.34	\$119,345.27	\$57.16
SUPPORT STAFF	WTR TRTM-ENT LEV	7235	1.00	\$29.96	\$62,563.13	\$24,462.18	\$9,964.08	\$34,426.26	\$96,989.39	\$46.45
SUPPORT STAFF	MUSICAL INST TECH	7240	1.00	\$32.18	\$67,183.52	\$26,268.76	\$9,964.08	\$36,232.84	\$103,416.36	\$49.53
SUPPORT STAFF	WELDER	7250	1.00	\$34.92	\$72,906.68	\$28,506.51	\$9,964.08	\$38,470.59	\$111,377.27	\$53.34
SUPPORT STAFF	FIRE EQUIP TEC	7260	1.00	\$35.17	\$73,435.25	\$28,713.18	\$9,964.08	\$38,677.26	\$112,112.51	\$53.69
SUPPORT STAFF	FS EQUIP TECH	7275	1.00	\$34.12	\$71,249.64	\$27,858.61	\$9,964.08	\$37,822.69	\$109,072.33	\$52.24
SUPPORT STAFF	FS MAINT TECH I	7276 7290	1.00	\$28.83	\$60,192.52		\$9,964.08	\$33,499.36	\$93,691.88	\$44.87
SUPPORT STAFF SUPPORT STAFF	FLOORING TECH MAINT LEADER	7280 7300	1.00 1.00	\$31.95 \$40.57	\$66,712.84 \$84,709.17	\$26,084.72 \$33,121.29	\$9,964.08 \$9,964.08	\$36,048.80 \$43,085.37	\$102,761.64 \$127,794.54	\$49.22 \$61.20
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										Hourly Rate with
		Position		Avg Hourly	Average Base				Total with	Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
SUPPORT STAFF	FIRE EQP TECH AST	7329	1.00	\$33.26	\$69,450.26	\$27,155.05	\$9,964.08	\$37,119.13	\$106,569.39	\$51.04
SUPPORT STAFF	ELECT TECH II	7390	1.00	\$31.52	\$65,810.25	\$25,731.81	\$9,964.08	\$35,695.89	\$101,506.13	\$48.61
SUPPORT STAFF	HVACR TECHN II	7400	1.00	\$40.46	\$84,488.47	\$33,034.99	\$9,964.08	\$42,999.07	\$127,487.55	\$61.06
SUPPORT STAFF	CHILLER TECH I	7401	1.00	\$38.21	\$79,785.31	\$31,196.06	\$9,964.08	\$41,160.14	\$120,945.45	\$57.92
SUPPORT STAFF	CHILLER TECH II	7402	1.00	\$43.66	\$91,170.61	\$35,647.71	\$9,964.08	\$45,611.79	\$136,782.40	\$65.51
SUPPORT STAFF	HARDWARE/LOCKSMIT	7590	1.00	\$44.98	\$93,920.20	\$36,722.80	\$9,964.08	\$46,686.88	\$140,607.07	\$67.34
SUPPORT STAFF	MAINTENANCE SUPV	7645	1.00	\$44.69	\$93,305.44	\$36,482.43	\$9,964.08	\$46,446.51	\$139,751.94	\$66.93
SUPPORT STAFF	CODE CMPLNC INSP/	7700	1.00	\$44.05	\$91,978.04	\$35,963.41	\$9,964.08	\$45,927.49	\$137,905.53	\$66.05
SUPPORT STAFF	BLDNG INSP/MNGR	7701	1.00	\$52.15	\$108,883.85	\$42,573.58	\$9,964.08	\$52,537.66	\$161,421.51	\$77.31
SUPPORT STAFF	WARRANTY SPECIALI	7703	1.00	\$40.99	\$85,595.55	\$33,467.86	\$9,964.08	\$43,431.94	\$129,027.48	\$61.79
SUPPORT STAFF	PUR ANLY/CNTRC SP	7712	1.00	\$41.43	\$86,502.59	\$33,822.51	\$9,964.08	\$43,786.59	\$130,289.18	\$62.40
SUPPORT STAFF	CNSTR ANLYST/SPEC	7714	1.00	\$40.17	\$83,873.09	\$32,794.38	\$9,964.08	\$42,758.46	\$126,631.55	\$60.65
SUPPORT STAFF	DRAFT/REC MANAGER	7719	1.00	\$46.18	\$96,420.20	\$37,700.30	\$9,964.08	\$47,664.38	\$144,084.57	\$69.01
SUPPORT STAFF	DRAFTER	7720	1.00	\$35.86	\$74,883.43	\$29,279.42	\$9,964.08	\$39,243.50	\$114,126.93	\$54.66
SUPPORT STAFF	RISK ASSESSOR	7760	1.00	\$33.74	\$70,452.34	\$27,546.87	\$9,964.08	\$37,510.95	\$107,963.29	\$51.71
SUPPORT STAFF	L&G EQUIP OP SUP	8005	1.00	\$44.98	\$93,920.20	\$36,722.80	\$9,964.08	\$46,686.88	\$140,607.07	\$67.34
SUPPORT STAFF	RECYCLING SPEC	8020	1.00	\$36.50	\$76,208.15	\$29,797.39	\$9,964.08	\$39,761.47	\$115,969.61	\$55.54
SUPPORT STAFF	FACILITIES SERV T	8026	1.00	\$40.48	\$84,530.98	\$33,051.61	\$9,964.08	\$43,015.69	\$127,546.67	\$61.09
SUPPORT STAFF	FACILITIES SERVIC	8027	1.00	\$36.14	\$75,462.06	\$29,505.67	\$9,964.08	\$39,469.75	\$114,931.80	\$55.04
SUPPORT STAFF	CUSTODIAN	8040	1.00	\$21.26	\$44,395.81	\$17,358.76	\$9,964.08	\$27,322.84	\$71,718.66	\$34.35
SUPPORT STAFF	CUSTODIAL LEAD	8100	1.00	\$24.59	\$51,333.57	\$20,071.43	\$9,964.08	\$30,035.51	\$81,369.07	\$38.97
SUPPORT STAFF	SR IPM TECHNICIAN	8102	1.00	\$35.35	\$73,819.67	\$28,863.49	\$9,964.08	\$38,827.57	\$112,647.23	\$53.95
SUPPORT STAFF	IPM TECHNICIAN II	8103	1.00	\$28.09	\$58,647.85	\$22,931.31	\$9,964.08	\$32,895.39	\$91,543.24	\$43.84
SUPPORT STAFF	MANAGER - IMP	8104	1.00	\$38.90	\$81,224.86	\$31,758.92	\$9,964.08	\$41,723.00	\$122,947.86	\$58.88
SUPPORT STAFF	HD CUST I	8110	1.00	\$26.86	\$56,093.89	\$21,932.71	\$9,964.08	\$31,896.79	\$87,990.69	\$42.14
SUPPORT STAFF	SP SCH HEAD CUST	8115	1.00	\$26.29	\$54,903.79	\$21,467.38	\$9,964.08	\$31,431.46	\$86,335.25	\$41.35
SUPPORT STAFF	FLOOR CARE TECH	8117	1.00	\$25.53	\$53,306.49	\$20,842.84	\$9,964.08	\$30,806.92	\$84,113.40	\$40.28
SUPPORT STAFF	SR FLOOR CARE TEC	8118	1.00	\$30.45	\$63,573.00	\$24,857.04	\$9,964.08	\$34,821.12	\$98,394.13	\$47.12
SUPPORT STAFF	HD CUST II	8120	1.00	\$29.16	\$60,896.41	\$23,810.50	\$9,964.08	\$33,774.58	\$94,670.98	\$45.34
SUPPORT STAFF	HD CUST III	8130	1.00	\$32.82	\$68,531.20	\$26,795.70	\$9,964.08	\$36,759.78	\$105,290.98	\$50.43
SUPPORT STAFF	CUSTODIAL SUPV	8160	1.00	\$39.23	\$81,920.36	\$32.030.86	\$9,964.08	\$41,994.94	\$123,915.30	\$59.35
SUPPORT STAFF	OPERATIONS MNGR	8165	1.00	\$50.73	\$105,930.54	\$41,418.84	\$9,964.08	\$51,382.92	\$157,313.46	\$75.34
SUPPORT STAFF	BUILDING MANAGER	8166	1.00	\$37.71	\$78,734.31	\$30,785.11	\$9,964.08	\$40,749.19	\$119,483.50	\$57.22
SUPPORT STAFF	GARDENER I	8190	1.00	\$20.01	\$41,773.42	\$16,333.41	\$9,964.08	\$26,297.49	\$68,070.91	\$32.60
SUPPORT STAFF	GARDENER II	8200	1.00	\$22.40	\$46,775.04	\$18,289.04	\$9,964.08	\$28,253.12	\$75,028.15	\$35.93
SUPPORT STAFF	GARDENER III	8201	1.00	\$31.20	\$65,153.01	\$25,474.83	\$9,964.08	\$35,438.91	\$100,591.92	\$48.18
SUPPORT STAFF	LANDSCAPING/GROUN	8220	1.00	\$42.36	\$88,440.21	\$34,580.12	\$9,964.08	\$44,544.20	\$132,984.42	\$63.69
SUPPORT STAFF	LANDSCAPE LEAD	8230	1.00	\$27.96	\$58,382.12	\$22,827.41	\$9,964.08	\$32,791.49	\$91,173.60	\$43.67
SUPPORT STAFF	IRR SYS INST/RPR	8240	1.00	\$27.67	\$57,778.53	\$22,527.41	\$9,964.08	\$32,555.49	\$90,334.02	\$43.26
SUPPORT STAFF	IRRIGATION CONTRO	8245	1.00	\$34.19	\$71,384.41	\$27,911.30	\$9,964.08	\$37,875.38	\$109,259.80	\$52.33
SUPPORT STAFF	IRRIGATION CONTRO	8246	1.00	\$37.07	\$77,403.35	\$30,264.71	\$9,964.08	\$40,228.79	\$117,632.14	\$56.34
SUPPORT STAFF	IRRGTN CNTRL LNDS	8250	1.00	\$57.07 \$55.38	\$115,643.22	\$45,216.50	\$9,964.08	\$55,180.58	\$117,632.14	\$81.81
SUPPORT STAFF	EQ OP/TRK DRVR	8250 8300	1.00	\$35.38 \$31.10	\$64,939.97	\$45,216.50	\$9,964.08	\$35,355.61	\$170,823.80	\$48.03
SUPPORT STAFF	EQUIP OPER/TRUCK	8300 8305	1.00	\$31.10	\$47,881.29	\$25,391.53	\$9,964.08	\$35,355.61	\$100,295.57	\$48.03
SUPPORT STAFF	EQUIP OPER/TRUCK EQUIP OP CR LEADE	8305	1.00	\$22.93		\$18,721.58				\$58.86
JUFFURI STAFF	EQUIP OF CR LEADE	0313	1.00	\$36.88	\$81,184.96	<i>3</i> 31,/43.32	\$9,964.08	\$41,707.40	\$122,892.36	\$38.80

										Hourly Rate with
		Position		Avg Hourly	Average Base				Total with	Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
ADMIN	ELE PRINC (12MOS)	0000	1.00	\$65.66	\$137,093.82	\$53,603.68	\$11,904.36	\$65,508.04	\$202,601.86	\$97.03
ADMIN	SHS PRINC (12MOS)	0000	1.00	\$75.58	\$157,804.75	\$61,701.66	\$11,904.36	\$73,606.02	\$231,410.76	\$110.83
ADMIN	DISTANCE LEARNING	0000	1.00	\$70.94	\$148,126.44	\$57,917.44	\$11,904.36	\$69,821.80	\$217,948.24	\$104.38
ADMIN	ALT PRO PRINC (12	0000	1.00	\$66.16	\$138,132.44	\$54,009.78	\$11,904.36	\$65,914.14	\$204,046.58	\$97.72
ADMIN	JHS PRINC (12MOS)	0000	1.00	\$68.99	\$144,044.10	\$56,321.24	\$11,904.36	\$68,225.60	\$212,269.71	\$101.66
ADMIN	JHS/SHS PRINC (12	0000	1.00	\$73.09	\$152,609.40	\$59,670.27	\$11,904.36	\$71,574.63	\$224,184.03	\$107.37
ADMIN	CCESCU PRINC (12M	0000	1.00	\$68.67	\$143,378.03	\$56,060.81	\$11,904.36	\$67,965.17	\$211,343.20	\$101.22
ADMIN	ELE-SHS PRINC (12	0000	1.00	\$67.65	\$141,252.29	\$55,229.64	\$11,904.36	\$67,134.00	\$208,386.29	\$99.80
ADMIN	SED PRINC (12MOS)	0000	1.00	\$70.63	\$147,482.15	\$57,665.52	\$11,904.36	\$69,569.88	\$217,052.03	\$103.95
ADMIN	ELE AST PRINC	0000	1.00	\$54.61	\$114,018.31	\$44,581.16	\$11,904.36	\$56,485.52	\$170,503.83	\$81.66
ADMIN	JHS AST PRINC	0000	1.00	\$55.88	\$116,669.51	\$45,617.78	\$11,904.36	\$57,522.14	\$174,191.64	\$83.43
ADMIN	SHS AST PRINC	0000	1.00	\$57.58	\$120,229.91	\$47,009.90	\$11,904.36	\$58,914.26	\$179,144.17	\$85.80
ADMIN	ALT PRO AST PRINC	0000	1.00	\$56.06	\$117,052.85	\$45,767.67	\$11,904.36	\$57,672.03	\$174,724.88	\$83.68
ADMIN	SED AST PRINC	0000	1.00	\$59.64	\$124,532.65	\$48,692.27	\$11,904.36	\$60,596.63	\$185,129.28	\$88.66
ADMIN	DIRECTOR I	0000	1.00	\$60.32	\$125,955.04	\$49,248.42	\$11,904.36	\$61,152.78	\$187,107.82	\$89.61
ADMIN	DIRECTOR II	0000	1.00	\$66.03	\$137,877.12	\$53,909.95	\$11,904.36	\$65,814.31	\$203,691.43	\$97.55
ADMIN	DIRECTOR III	0000	1.00	\$70.04	\$146,241.43	\$57,180.40	\$11,904.36	\$69,084.76	\$215,326.19	\$103.13
ADMIN	DIRECTOR IV	0000	1.00	\$75.15	\$156,902.99	\$61,349.07	\$11,904.36	\$73,253.43	\$230,156.42	\$110.23
ADMIN	LEADERSHIP COACH	0000	1.00	\$62.73	\$130,982.83	\$51,214.29	\$11,904.36	\$63,118.65	\$194,101.48	\$92.96
ADMIN	SUPERINTENDENT	0000	1.00	\$151.99	\$317,353.09	\$124,085.06	\$11,904.36	\$135,989.42	\$453,342.51	\$217.12
ADMIN	GENERAL COUNSEL	0000	1.00	\$101.38	\$211,689.64	\$82,770.65	\$11,904.36	\$94,675.01	\$306,364.65	\$146.73
ADMIN	HEAD LEGAL COUNSE	0000	1.00	\$82.45	\$172,163.95	\$67,316.10	\$11,904.36	\$79,220.46	\$251,384.41	\$120.39

		Position		Avg Hourly	Average Base				Total with	Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
ADMIN	AST GEN COUNSEL	0000	1.00	\$69.91	\$145,981.55	\$57,078.79	\$11,904.36	\$68,983.15	\$214,964.70	\$102.95
ADMIN	PRESIDENT & GENER	0000	1.00	\$90.77	\$189,522.88	\$74,103.45	\$11,904.36	\$86,007.81	\$275,530.69	\$131.96
ADMIN	DEPUTY GENERAL CO	0000	1.00	\$79.99	\$167,019.05	\$65,304.45	\$11,904.36	\$77,208.81	\$244,227.85	\$116.97
ADMIN	CHF BROADCAST OPE	0000	1.00	\$64.95	\$135,618.97	\$53,027.02	\$11,904.36	\$64,931.38	\$200,550.35	\$96.05
ADMIN	DEPUTY SUPT	0000	1.00	\$114.30	\$238,664.42	\$93,317.79	\$11,904.36	\$105,222.15	\$343,886.57	\$164.70
ADMIN	CHIEF FIN OFFICER	0000	1.00	\$126.08	\$263,254.63	\$102,932.56	\$11,904.36	\$114,836.92	\$378,091.55	\$181.08
ADMIN	DEPTY FIN OFFICER	0000	1.00	\$74.88	\$156,340.68	\$61,129.21	\$11,904.36	\$73,033.57	\$229,374.25	\$109.85
ADMIN	CHF ACADEMIC OFC	0000	1.00	\$89.61	\$187,102.63	\$73,157.13	\$11,904.36	\$85,061.49	\$272,164.12	\$130.35
ADMIN	CHF OPERATING OFC	0000	1.00	\$95.25	\$198,892.43	\$77,766.94	\$11,904.36	\$89,671.30	\$288,563.73	\$138.20
ADMIN	ASSISTANT SUPT	0000	1.00	\$76.13	\$158,952.40	\$62,150.39	\$11,904.36	\$74,054.75	\$233,007.14	\$111.59
ADMIN	SCHOOL ASSOC SUPT	0000	1.00	\$80.03	\$167,097.06	\$65,334.95	\$11,904.36	\$77,239.31	\$244,336.37	\$117.02
ADMIN	SP AST SUPT BD LI	0000	1.00	\$74.88	\$156,347.09	\$61,131.71	\$11,904.36	\$73,036.07	\$229,383.16	\$109.86
ADMIN	CHF HEALTH STUDEN	0000	1.00	\$89.85	\$187,602.63	\$73,352.63	\$11,904.36	\$85,256.99	\$272,859.62	\$130.68
ADMIN	ENTERPRISE TECH O	0000	1.00	\$71.34	\$148,953.90	\$58,240.97	\$11,904.36	\$70,145.33	\$219,099.23	\$104.93
ADMIN	REGION SUPT	0000	1.00	\$88.88	\$185,575.08	\$72,559.86	\$11,904.36	\$84,464.22	\$270,039.29	\$129.33
ADMIN	ASST SUPT/SCHOOL	0000	1.00	\$68.08	\$142,141.47	\$55,577.31	\$11,904.36	\$67,481.67	\$209,623.14	\$100.39
ADMIN	ASSISTANT HR OFFI	0000	1.00	\$70.42	\$147,034.96	\$57,490.67	\$11,904.36	\$69,395.03	\$216,429.99	\$103.65
ADMIN	ENTERPRISE INFO S	0000	1.00	\$78.55	\$164,019.05	\$64,131.45	\$11,904.36	\$76,035.81	\$240,054.85	\$114.97
ADMIN	CHIEF HR OFFICER	0000	1.00	\$106.33	\$222,011.69	\$86,806.57	\$11,904.36	\$98,710.93	\$320,722.63	\$153.60
ADMIN	CHIEF COMM OFFCR	0000	1.00	\$90.77	\$189,522.88	\$74,103.45	\$11,904.36	\$86,007.81	\$275,530.69	\$131.96
ADMIN	CHIEF STRATEGY OF	0000	1.00	\$79.99	\$167,019.05	\$65,304.45	\$11,904.36	\$77,208.81	\$244,227.85	\$116.97
ADMIN	CHIEF INFORMATION	0000	1.00	\$101.85	\$212,652.97	\$83,147.31	\$11,904.36	\$95,051.67	\$307,704.64	\$147.37
ADMIN	COORDINATOR I	0000	1.00	\$45.27	\$94,521.45	\$36,957.89	\$11,904.36	\$48,862.25	\$143,383.69	\$68.67
ADMIN	COORDINATOR II	0000	1.00	\$48.27	\$100,778.92	\$39,404.56	\$11,904.36	\$51,308.92	\$152,087.84	\$72.84
ADMIN	COORDINATOR III	0000	1.00	\$52.53	\$109,679.49	\$42,884.68	\$11,904.36	\$54,789.04	\$164,468.53	\$78.77
ADMIN	COORDINATOR IV	0000	1.00	\$57.38	\$119,805.70	\$46,844.03	\$11,904.36	\$58,748.39	\$178,554.10	\$85.51
ADMIN	STUDENT SUCCESS C	0000	1.00	\$51.15	\$106,797.04	\$41,757.64	\$11,904.36	\$53,662.00	\$160,459.04	\$76.85
ADMIN	ADMIN SPEC ASSIGN	0000	1.00	\$64.97	\$135,666.81	\$53,045.72	\$11,904.36	\$64,950.08	\$200,616.89	\$96.08
ADMIN	ADMIN SPEC ASSIGN	0000	1.00	\$57.31	\$119,671.23	\$46,791.45	\$11,904.36	\$58,695.81	\$178,367.04	\$85.42
ADMIN	ELLD PRINC (12MOS	0000	1.00	\$62.10	\$129,657.48	\$50,696.07	\$11,904.36	\$62,600.43	\$192,257.92	\$92.08

		Position		Avg Hourly	Average Base				Total with	Hourly Rate with Benefits (based on
Employee Group	Job Descriptions	Code	FTE	Rate	Salary	FRINGE	EGI	Total Benefits	Fringes	2,088-Hour Divisor)
LICENSED	Teacher (with PERS)	varies	1.00	\$63.21	\$83,546.03	\$32,666.50	\$10,179.72	\$42,846.22	\$126,392.24	\$95.63
LICENSED	Teacher (without PERS)	varies	1.00	\$63.21	\$83,546.03	\$1,963.33	\$10,179.72	\$12,143.05	\$95,689.08	\$72.40
LICENSED	Teacher (New Hire)	varies	1.00	\$63.24	\$83,590.73	\$32,683.98	\$10,179.72	\$42,863.70	\$126,454.43	\$95.67