Fiscal Year 2026 - Spring (January 2025)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Abston, Sandra B. ES	708	5,302,089	516,141	242,847	0	0	303,773	328,744	37,629	6,731,223	13,940	30,161	181,525	225,626	318,696	7,275,545	10,276	4.26%
Acceleration Academy	2,092	-	0	0	0	0	1,236,788	7,232,367	0	8,469,155	0	0	0	-	1,127,784	9,596,939	4,587	0.00%
Adams, Kirk L. ES	265	2,381,512	297,499	205,910	0	0	182,264	164,372	11,883	3,243,438	666,001	122,802	44,445	833,248	169,344	4,246,030	16,023	34.99%
Adcock, O. K. ES	357	3,208,300	440,961	178,430	0	2,000	286,414	191,767	14,854	4,322,727	55,039	233,577	115,284	403,900	217,560	4,944,187	13,849	12.59%
Advanced Tech Academy (ATA)	1,232	8,700,009	928,946	324,698	1,240,128	49,200	134,528	71,228	0	11,448,737	1,630,838	99,726	64,414	1,794,978	0	13,243,715	10,750	20.63%
Alamo, Tony ES	843	5,688,614	559,445	261,831	0	49,600	507,734	306,828	43,570	7,417,623	542,604	64,878	57,846	665,329	361,032	8,443,984	10,017	11.70%
Allen, Dean ES	359	3,226,274	352,341	199,401	0	900	52,075	60,270	20,795	3,912,056	196,462	1	17,774	214,236	0	4,126,292	11,494	6.64%
Antonello, Lee ES	430	3,223,869	405,563	165,365	0	800	247,358	158,893	12,873	4,214,720	637,347	18,414	0	655,761	208,152	5,078,633	11,811	20.34%
Arbor View HS	3,026	15,356,727	1,807,163	0	0	240,900	334,150	1,238,269	0	18,977,209	1,412,047	1,004	223,307	1,636,358	0	20,613,567	6,812	10.66%
Bailey, Dr. William MS	1,044	5,509,719	856,610	0	0	36,100	967,732	1,079,376	0	8,449,537	808,715	331,765	365,449	1,505,928	662,676	10,618,142	10,171	27.33%
Bailey, Sister R. J. ES	529	4,197,548	455,584	167,347	0	0	355,848	241,079	5,941	5,423,347	924,169	346,832	186,721	1,457,722	294,588	7,175,657	13,565	34.73%
Barber, Shirley A. ES	691	4,751,453	488,351	167,790	0	500	177,924	378,056	20,795	5,984,869	85,655	51,944	106,696	244,294	387,492	6,616,656	9,575	5.14%
Bartlett, Selma F. ES	443	3,321,335	355,472	218,797	0	0	121,509	120,539	37,629	4,175,281	228,009	1,004	28,838	257,851	0	4,433,132	10,007	7.76%
Basic HS	2,222	12,740,789	1,498,261	324,698	0	217,000	785,469	1,819,050	0	17,385,266	5,088,148	514,427	1,182,188	6,784,763	1,050,168	25,220,197	11,350	53.25%
Bass, John C. ES	569	4,041,020	428,528	186,581	0	0	138,867	186,288	17,824	4,999,110	639,618	44,077	26,655	710,351	261,660	5,971,120	10,494	17.58%
Batterman, Kathy L. ES	579	4,112,039	438,801	245,113	0	0	177,924	147,935	37,629	5,159,442	553,287	10,815	125,852	689,954	0	5,849,396	10,103	16.78%
Beatty, John R. ES	435	3,261,356	367,382	183,375	0	1,500	121,509	219,163	12,873	4,167,158	247,059	44,032	52,653	343,745	201,096	4,711,999	10,832	10.54%
Becker, Ernest MS	1,090	5,752,484	726,864	0	0	42,200	407,923	756,111	0	7,685,582	1,970,958	54,185	139,957	2,165,100	0	9,850,682	9,037	37.64%
Beckley, Will ES	615	4,681,432	525,159	173,551	0	0	941,695	301,349	3,961	6,627,147	1,423,525	208,515	166,915	1,798,955	377,496	8,803,597	14,315	38.43%
Bell, Rex ES	510	4,046,785	513,686	174,025	0	400	516,413	410,930	6,932	5,669,172	432,831	45,637	84,614	563,082	299,880	6,532,134	12,808	13.91%
Bendorf, Patricia A. ES	410	3,368,129	364,348	172,407	0	0	238,678	284,911	7,922	4,436,395	634,112	79,415	97,222	810,749	249,312	5,496,456	13,406	24.07%
Bennett, William G. ES	282	2,534,288	406,579	145,900	634,100	0	34,717	246,558	2,971	4,005,113	196,592	1,573	25,692	223,856	170,520	4,399,489	15,601	8.83%
Berkley, Shelley ES	664	4,565,796	489,651	216,047	0	0	208,301	306,828	35,649	5,822,271	1,053,560	39,426	18,982	1,111,968	0	6,934,239	10,443	24.35%
Bilbray, James ES	665	4,572,672	437,304	177,913	0	100	73,773	126,019	54,463	5,442,244	514,299	1,007	5,932	521,238	0	5,963,482	8,968	11.40%
Blue Diamond ES	16	127,954	45,640	148,836	454,228	100	0	5,479	1,980	784,217	281,414	1,038	0	282,452	0	1,066,669	66,667	220.75%
Bonanza HS	1,810	9,309,314	1,417,859	0	0	159,700	1,362,637	1,802,613	0	14,052,122	2,431,813	180,668	225,631	2,838,112	900,228	17,790,462	9,829	30.49%
Bonner, John W. ES	769	5,287,797	565,035	181,873	0	100	225,660	87,665	72,287	6,420,417	54,892	112,558	249,780	417,230	0	6,837,647	8,892	7.89%
Booker, Sr. Kermit R. ES	291	3,415,630	386,442	162,364	0	0	199,622	224,642	4,951	4,393,651	1,007,793	167,252	81,825	1,256,870	178,164	5,828,685	20,030	36.80%
Boulder City HS	634	3,260,831	1,095,669	379,177	1,682,123	228,350	13,019	235,600	0	6,894,769	293,794	12,782	210,782	517,358	0	7,412,127	11,691	15.87%
Bowler, Grant ES	604	4,289,589	388,478	178,820	0	0	4,340	43,833	26,736	4,931,796	242,425	1,004	6,985	250,413	0	5,182,209	8,580	5.84%
Bowler, Joseph L. ES	422	3,466,709	402,779	173,035	0	200	212,641	98,623	7,922	4,361,909	437,308	432,309	172,928	1,042,545	176,988	5,581,441	13,226	30.07%
Bozarth, Henry Evelyn ES	606	4,303,793	417,128	231,982	0	1,000	108,490	65,749	61,395	5,189,537	545,270	12,215	34,816	592,301	0	5,781,837	9,541	13.76%
Bracken ES Magnet	480	3,493,883	383,006	599,459	300,951	1,600	412,263	65,749	25,746	5,282,656	2,489,486	529,211	222,701	3,241,398	221,088	8,745,143	18,219	92.77%
Bridger, Jim MS	1,018	5,774,401	669,809	324,698	0	33,600	885,280	427,367	0	8,115,155	1,435,169	231,414	413,036	2,079,619	637,392	10,832,166	10,641	36.01%
Brinley, J. Harold MS	908	5,020,800	812,118	0	0	25,500	906,978	1,079,376	0	7,844,772	3,153,391	166,107	533,043	3,852,541	518,616	12,215,929	13,454	76.73%
Brookman, Eileen B. ES	588	4,582,466	454,968	172,313	0	2,000	590,187	169,851	12,873	5,984,658	1,894,273	188,505	128,706	2,211,484	256,956	8,453,098	14,376	48.26%
Brown, Hannah Marie ES	594	4,218,569	451,547	234,659	0	600	73,773	82,186	37,629	5,098,963	455,867	1,004	43,019	499,889	0	5,598,853	9,426	11.85%
Brown, Mahlon JHS	780	4,807,530	721,131	451,090	59,505	33,100	147,547	673,925	0	6,893,828	545,313	3,282	54,381	602,976	378,084	7,874,888	10,096	12.54%
Bruner, Lucile ES	450	3,696,727	437,201	173,229	0	600	282,074	306,828	8,912	4,905,572	1,273,217	72,648	133,666	1,479,531	252,252	6,637,354	14,750	40.02%
Bryan, Richard H. ES	426	3,193,879	411,614	219,472	0	0	243,018	186,288	9,902	4,264,174	503,559	14,205	54,640	572,404	186,984	5,023,562	11,792	17.92%
Bryan, Roger M. ES	575	4,481,153	539,439	204,909	0	800	425,282	361,618	25,746	6,038,947	269,420	39,785	116,571	425,776	326,340	6,791,063	11,811	9.50%
Bunker, Berkeley L. ES	527	4,181,678	553,498	175,714	0	0	481,696	427,367	5,941	5,825,895	639,232	117,285	0	756,517	320,460	6,902,872	13,098	18.09%
Burk Horizon / Southwest HS	24	-	30,056	0	0	0	26,038	27,395	0	83,489	0	40,534	8,519	49,053	0	132,542	5,523	0.00%
Burkholder, Lyal MS	583	3,593,321	660,129	505,569	345,482	34,300	156,226	350,660	0	5,645,687	369,478	42,079	0	411,557	217,560	6,274,803	10,763	11.45%
Cadwallader, Ralph MS	1,480	7,810,713	890,264	0	0	46,500	108,490	460,242	0	9,316,208	1,184,527	2,754	97,340	1,284,620	0	10,600,829	7,163	16.45%
Cahlan, Marion ES	414	3,400,989	403,037	189,183	0	0	607,545	252,037	4,951	4,857,742	1,997,780	1,004	15,218	2,014,001	255,192	7,126,935	17,215	59.22%
Cambeiro, Arturo ES	435	3,573,503	390,754	187,413	0	1,200	642,262	317,786	6,932	5,119,849	859,434	115,439	125,486	1,100,359	264,600	6,484,808	14,908	30.79%
Canarelli, L. H. MS	1,555	8,011,064	803,165	0	0	46,500	499,055	706,799	0	10,066,584	1,020,081	86,824	137,344	1,244,249	0	11,310,833	7,274	15.53%
Cannon, Helen C. JHS	746	4,350,798	684,565	126,392	0	37,600	850,563	569,823	0	6,619,741	1,823,220	120,239	167,695	2,111,154	431,592	9,162,487	12,282	48.52%
Canyon Springs HS	2,743	15,045,278	1,570,641	324,698	173,558	234,800	1,848,673	2,164,231	0	21,361,879	1,657,359	120,006	27,514	1,804,880	1,598,184	24,764,943	9,028	12.00%
Carl, Kay ES	539	4,200,594	454,402	182,417	0	1,000	121,509	169,851	23,766	5,153,538	334,006	40,800	36,542	411,348	252,840	5,817,726	10,794	9.79%
Cartwright, Roberta C. ES	502	3,983,306	410,469	181,931	0	24,500	134,528	104,102	16,834	4,855,670	594,390	65,135	137,492	797,017	243,432	5,896,119	11,745	20.01%
Cashman, James MS	968	5,490,496	742,950	324,698	0	20,700	1,110,939	662,967	0	8,352,750	4,771,451	1,004	163,376	4,935,831	615,048	13,903,629	14,363	89.90%
Centennial HS	2,885	14,641,163	1,501,013	0	0	219,100	525,092	1,791,654	0	18,678,022	2,377,907	90,304	300,958	2,769,168	0	21,447,190	7,434	18.91%
Central Tech Training Academy	91	-	4,819	0	0	5,700	52,075	38,353	0	100,948	0	53,530	91,573	145,103	39,396	285,447	3,137	0.00%
Chaparral HS	2,219	11,412,910	1,617,119	0	0	181,600	2,104,710	2,295,728	0	17,612,067	3,627,476	1,082,926	876,893	5,587,296	1,315,944	24,515,307	11,048	48.96%
Cheyenne HS	1,720	8,846,420	1,094,717	0	0	187,100	1,063,204	1,873,840	0	13,065,281	3,358,039	9,588	1,241,806	4,609,433	909,048	18,583,762	10,805	52.11%
Christensen, M. J. ES	439	3,606,363	370,426	171,264	0	300	186,603	345,181	9,902	4,690,039	433,817	31,819	68,454	534,089	262,248	5,486,376	12,497	14.81%

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Cimarron Memorial HS	2,488	12,796,449	1,531,788	0	0	245,800	1,427,731	2,125,877	0	18,127,646	709,744	249,820	147,637	1,107,201	1,158,360	20,393,206	8,197	8.65%
Clark County Detention Ctr	44	-	1,144	0	0	0	30,377	115,060	0	146,582	0	0	0	-	0	146,582	3,331	0.00%
Clark, E. W. HS	2,664	14,611,966	2,002,219	324,698	265,919	241,300	2,677,538	1,802,613	0	21,926,252	1,053,404	1,262,328	456,682	2,772,414	1,320,648	26,019,314	9,767	18.97%
Conners, Eileen ES	498	3,733,690	453,498	230,549	0	0	91,132	202,725	35,649	4,747,242	378,506	61,685	44,662	484,853	225,792	5,457,888	10,960	12.99%
Coronado HS	2,980	15,123,281	1,475,829	0	0	227,100	368,867	799,944	0	17,995,020	1,185,261	146,109	971,035	2,302,406	0	20,297,426	6,811	15.22%
Cortez, Manuel J. ES	552	4,301,907	537,409	188,276	0	700	590,187	575,302	4,951	6,198,732	85,299	40,896	58,288	184,482	338,100	6,721,314	12,176	4.29%
Cortney, Francis H. JHS	969	5,358,101	834,225	0	0	23,400	551,130	1,402,641	0	8,169,497	945,146	234,047	397,098	1,576,291	592,116	10,337,904	10,669	29.42%
Cowan Academic Center	98	-	44,830	0	0	100	47,736	312,307	0	404,972	0	72,211	87,546	159,757	55,272	620,001	6,327	0.00%
Cowan Sunset Southeast HS	29	-	56,642	0	0	0	8,679	82,186	0	147,508	0	12,607	2,130	14,737	0	162,244	5,595	0.00%
Cox, Clyde ES	516	4,094,395	507,664	156,616	0	700	490,376	306,828	5,941	5,562,519	1,496,980	75,628	292,469	1,865,076	331,044	7,758,639	15,036	45.55%
Cox, David ES	393	3,142,865	391,212	206,816	0	0	117,169	76,707	37,629	3,972,398	201,937	26,745	25,014	253,696	0	4,226,094	10,753	8.07%
Cozine, S. and L. ES	536	4,177,214	475,377	163,887	0	2,400	342,829	257,516	8,912	5,428,136	760,449	15,646	10,412	786,507	325,752	6,540,395	12,202	18.83%
Craig, Lois ES	460	3,778,877	488,859	144,108	0	500	520,753	597,218	5,941	5,536,255	1,719,055	364,676	212,526	2,296,258	256,368	8,088,881	17,585	60.77%
Cram, Brian Teri MS	1,404	7,409,622	833,950	0	0	38,200	364,527	1,232,790	0	9,879,089	86,389	43,538	11,733	141,660	645,624	10,666,373	7,597	1.91%
Crestwood ES	463	3,471,282	467,142	149,232	0	900	729,054	213,684	5,941	5,037,235	10,806	15,688	92,267	118,761	289,296	5,445,291	11,761	3.42%
CSN East	161	-	5,358	0	0	7,600	17,358	0	0	30,316	0	21,331	62,011	83,342	0	113,658	706	0.00%
CSN South	164	-	5,303	0	0	7,400	0	0	0	12,703	0	4,025	49,233	53,259	0	65,961	402	0.00%
CSN West	204	-	6,538	0	0	10,900	8,679	0	0	26,117	0	2,950	89,699	92,649	0	118,767	582	0.00%
Culley, Paul E. ES	532	4,146,041	459,939	160,223	0	0	676,979	306,828	5,941	5,755,951	872,152	160,346	82,461	1,114,959	320,460	7,191,370	13,518	26.89%
Cunningham, Cynthia ES	522	4,142,004	508,479	177,567	0	1,700	229,999	750,632	7,922	5,818,303	1,179,291	208,643	0	1,387,933	322,224	7,528,460	14,422	33.51%
Dailey, Jack ES	459	3,770,662	445,396	139,779	0	1,300	681,318	389,014	3,961	5,431,430	418,249	582,680	225,274	1,226,203	257,544	6,915,177	15,066	32.52%
Darnell, Marshall C. ES	581	4,527,913	460,290	171,766	0	4,800	91,132	273,953	27,727	5,557,581	329,023	30,784	0	359,807	0	5,917,388	10,185	7.95%
Dearing, Laura ES	544	4,239,561	502,930	191,776	0	200	707,356	504,074	3,961	6,149,858	3,266,560	1,004	29,042	3,296,606	336,924	9,783,388	17,984	77.76%
Decker, C. H. ES	498	3,733,690	475,045	199,604	0	2,000	689,998	235,600	18,814	5,354,750	1,886,932	1,004	132,541	2,020,476	307,524	7,682,750	15,427	54.11%
Del Sol HS	2,522	13,833,100	1,510,444	324,698	2,083,574	237,500	2,152,445	1,490,306	0	21,632,067	1,051,743	798,829	152,845	2,003,416	1,223,040	24,858,523	9,857	14.48%
Derfelt, Herbert A. ES	500	3,967,437	401,524	202,810	0	1,100	247,358	372,576	23,766	5,216,571	97,763	33,896	46,872	178,530	276,360	5,671,461	11,343	4.50%
Desert Oasis HS	3,290	16,696,508	1,713,372	0	0	246,600	828,865	1,753,301	0	21,238,646	1,687,469	197,240	272,872	2,157,580	0	23,396,226	7,111	12.92%
Desert Pines HS	2,847	15,615,716	1,473,248	324,698	805,518	224,000	2,890,179	2,531,328	0	23,864,687	2,641,980	1,327,489	0	3,969,469	1,723,428	29,557,584	10,382	25.42%
Desert Rose HS	135	-	196,851	0	0	7,400	160,565	317,786	0	682,602	0	98,946	516,592	615,538	88,788	1,386,928	10,274	0.00%
Desert Willow Secondary	32	-	1,144	0	0	0	0	76,707	0	77,851	0	0	0	-	0	77,851	2,433	0.00%
Deskin, Ruthe ES	466	3,828,166	354,734	163,260	0	300	216,980	230,121	13,863	4,807,425	696,498	148,977	55,910	901,384	243,432	5,952,241	12,773	23.55%
Detwiler, Ollie ES	557	4,340,874	503,616	161,002	0	0	525,092	805,423	5,941	6,341,948	946,633	223,448	19,165	1,189,246	322,224	7,853,419	14,099	27.40%
Diaz, Ruben P. ES	509	4,038,851	485,962	164,374	0	600	737,733	317,786	13,863	5,759,169	550,093	252,461	156,363	958,917	315,168	7,033,254	13,818	23.74%
Dickens, D. L. Dusty ES	719	5,384,466	507,692	165,977	0	1,000	386,225	345,181	18,814	6,809,356	2,180,906	128,134	151,691	2,460,731	357,504	9,627,592	13,390	45.70%
Diskin, P. A. ES	465	3,486,277	367,414	249,664	0	1,100	564,149	219,163	31,688	4,919,453	684,281	451,821	150,310	1,286,412	238,140	6,444,005	13,858	36.90%
Divich, Kenneth ES	1,059	7,146,195	501,708	190,080	0	1,400	56,415	169,851	88,131	8,153,779	1,424,422	1,004	252,312	1,677,738	0	9,831,517	9,284	23.48%
Dondero, Harvey N. ES	654	4,978,303	513,611	171,742	0	0	755,092	208,204	8,912	6,635,865	1,773,125	451,869	128,601	2,353,595	396,900	9,386,360	14,352	47.28%
Dooley, John ES	295	2,651,117	335,476	163,746	0	0	56,415	93,144	13,863	3,313,761	158,983	1,176	20,539	180,698	0	3,494,459	11,846	6.82%
Duncan, Ruby ES	669	5,092,484	479,615	176,690	0	0	108,490	432,846	10,893	6,301,019	1,784,734	5,972	252,414	2,043,121	345,156	8,689,296	12,988	40.12%
Durango HS	2,345	12,060,962	1,441,810	0	0	219,200	1,353,957	2,032,733	0	17,108,663	1,803,097	205,903	533,159	2,542,159	989,604	20,640,426	8,802	21.08%
Earl, Ira J. ES	522	4,142,004	603,483	179,745	0	0	711,696	235,600	6,932	5,879,459	971,646	1,001,702	395,078	2,368,426	318,696	8,566,581	16,411	57.18%
Earl, Marion B. ES	462	3,795,307	440,661	181,922	0	10,800	282,074	279,432	8,912	4,999,109	748,625	54,125	0	802,750	252,252	6,054,111	13,104	21.15%
East CTA	1,827	11,723,362	1,183,612	324,698	271,524	56,900	698,677	525,990	0	14,784,763	3,648,331	1,004	53,628	3,702,962	0	18,487,725	10,119	31.59%
Edwards, Elbert ES	495	3,927,762	607,814	157,000	0	1,100	763,771	115,060	3,961	5,576,469	1,061,410	308,069	235,505	1,604,984	290,472	7,471,925	15,095	40.86%
Eisenberg, Dorothy ES	448	3,680,297	346,610	258,004	0	0	125,849	208,204	40,600	4,659,564	242,613	130,630	0	373,242	236,964	5,269,770	11,763	10.14%
Eldorado HS	1,827	10,021,044	1,413,029	324,698	0	188,300	1,623,013	1,501,264	0	15,071,347	6,213,885	201,925	247,661	6,663,471	946,680	22,681,499	12,415	66.49%
Elizondo, Raul ES	526	4,173,743	455,665	144,395	0	0	277,735	515,032	2,971	5,569,541	1,126,896	30,728	150,630	1,308,254	319,872	7,197,667	13,684	31.34%
Ellis, Robert and Sandy ES	863	5,823,575	543,708	231,420	0	0	99,811	131,498	80,209	6,910,220	-143,053	129,211	43,067	29,225	0	6,939,445	8,041	0.50%
Escobedo, Edmundo MS	951	5,258,569	882,079	0	0	27,700	108,490	580,781	0	6,857,619	2,952,669	7,174	163,839	3,123,683	0	9,981,302	10,496	59.40%
Faiss, W. T. MS	1,306	6,892,426	917,323	0	0	45,800	321,131	668,446	0	8,845,126	22,157	6,202	214,891	243,250	0	9,088,376	6,959	3.53%
Ferron, William E. ES	495	3,927,762	580,447	172,155	0	800	481,696	235,600	10,893	5,409,353	166,354	151,805	10,174	328,334	277,536	6,015,223	12,152	8.36%
Fertitta, Victoria MS	1,102	5,815,814	944,034	0	0	38,300	299,433	619,134	0	7,716,716	327,726	2,469	113,939	444,134	0	8,160,850	7,405	7.64%
Findlay, Clifford MS	1,232	6,501,890	888,790	0	0	36,600	620,564	1,068,418	0	9,116,262	845,601	386,980	570,411	1,802,992	782,628	11,701,882	9,498	27.73%
Fine, Mark L. ES	641	4,879,346	450,948	189,301	0	3,600	446,980	257,516	17,824	6,245,514	617,956	235,881	166,553	1,020,391	0	7,265,905	11,335	20.91%
Fitzgerald, H.P. ES	364	3,752,961	420,035	139,535	0	900	329,810	504,074	3,961	5,151,275	1,436,418	343,993	4,019	1,784,429	210,504	7,146,208	19,632	47.55%
Fong, Wing and Lilly ES	579	4,512,326	434,647	186,009	0	0	412,263	547,907	18,814	6,111,966	554,203	56,329	216,214	826,746	337,512	7,276,224	12,567	18.32%
Foothill HS	2,383	12,256,406	1,460,014	0	0	239,500	216,980	1,095,813	0	15,268,713	169,488	25,658	196,213	391,359	0	15,660,073	6,572	3.19%
Forbuss, Robert L. ES	587	4,574,673	445,337	210,598	0	500	229,999	164,372	62,385	5,687,865	567,570	812	8,484	576,865	0	6,264,730	10,672	12.61%

Fiscal Year 2026 - Spring (January 2025)
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Budget Allocations to Each Local School Precinct

School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Fremont, John MS	623	3,839,861	594,792	703,874	0	37,300	529,432	306,828	0	6,012,087	1,282,147	1,004	980	1,284,131	332,808	7,629,026	12,246	33.44%
French, Doris ES	439	3,606,363	355,261	184,655	0	900	512,074	213,684	3,961	4,876,897	397,018	47,913	138,686	583,617	235,200	5,695,714	12,974	16.18%
Frias, C. P. ES	576	4,090,734	451,964	248,521	0	0	125,849	76,707	45,551	5,039,325	1,078,679	1,004	63,246	1,142,928	0	6,182,253	10,733	27.94%
Galloway, Fay ES	417	3,425,634	384,653	196,500	0	300	34,717	191,767	28,717	4,262,287	326,617	3,867	139,860	470,344	219,912	4,952,543	11,877	13.73%
Garehime, Edith ES	566	4,411,013	450,700	205,453	0	2,900	125,849	279,432	25,746	5,501,094	897,576	11,128	5,027	913,731	255,780	6,670,605	11,786	20.71%
Garrett, Elton JHS	384	2,239,553	500,477	758,353	0	37,900	13,019	147,935	0	3,697,237	832,131	14,624	88,679	935,434	0	4,632,672	12,064	41.77%
Garside, Frank JHS	988	5,463,162	648,290	0	0	41,000	763,771	1,139,646	0	8,055,868	1,059,334	100,474	421,846	1,581,653	596,820	10,234,342	10,359	28.95%
Gehring, Roger ES	611	4,374,721	443,091	656,476	0	4,700	269,056	27,395	79,219	5,854,657	884,946	87,279	68,312	1,040,536	0	6,895,194	11,285	23.79%
Gibson, James ES	344	2,751,007	357,819	172,890	0	1,500	73,773	120,539	19,805	3,497,333	279,286	11,801	1,499	292,586	0	3,789,919	11,017	10.64%
Gibson, Robert O Leadershp Acd	1,110	6,296,252	650,104	324,698	306,048	44,400	1,032,827	619,134	0	9,273,463	2,033,558	751,747	522,971	3,308,276	608,580	13,190,319	11,883	52.54%
Gilbert, C.V.T. ES	475	4,520,617	452,576	624,002	0	18,200	273,395	120,539	19,805	6,029,135	1,137,905	54,579	66,052	1,258,536	243,432	7,531,102	15,855	27.84%
Givens, Linda Rankin ES	765	5,260,292	441,618	187,555	0	8,600	299,433	21,916	99,024	6,318,438	910,273	1,004	81,344	992,621	0	7,311,059	9,557	18.87%
Global Community HS	187	961,791	437,674	884,746	0	4,600	776,790	16,437	0	3,082,037	151,676	242,389	25,249	419,315	97,608	3,598,960	19,246	43.60%
Goldfarb, Daniel ES	537	4,185,007	497,506	165,841	0	300	568,489	164,372	22,775	5,604,290	525,049	172,340	164,734	862,123	297,528	6,763,941	12,596	20.60%
Goodsprings ES	3	23,991	27,834	126,392	415,938	0	0	5,479	0	599,635	227,678	2,546	0	230,224	1,176	831,034	277,011	959.61%
Goolsby, Judy John ES	658	4,524,539	401,563	164,851	0	0	269,056	38,353	70,307	5,468,669	485,781	58,016	58,905	602,702	0	6,071,371	9,227	13.32%
Goynes, Theron Naomi ES	617	4,381,914	496,841	198,840	0	0	121,509	104,102	70,307	5,373,513	601,346	72,823	160,836	835,004	0	6,208,517	10,062	19.06%
Gragson, Oran K. ES	504	3,999,176	519,425	150,138	0	0	676,979	383,535	5,941	5,735,194	1,015,546	14,343	104,311	1,134,200	300,468	7,169,862	14,226	28.36%
Gray, R. Guild ES	286	2,570,235	349,320	168,476	0	0	269,056	164,372	4,951	3,526,411	741,367	19,762	0	761,130	189,924	4,477,464	15,655	29.61%
Green Valley HS	2,275	11,700,933	1,477,511	0	0	237,600	507,734	1,260,185	0	15,183,963	105,727	15,507	118,681	239,914	0	15,423,877	6,780	2.05%
Greenspun, B. H. JHS	1,251	6,602,163	797,886	0	0	38,400	212,641	575,302	0	8,226,392	981,931	9,593	124,469	1,115,993	0	9,342,385	7,468	16.90%
Griffith, E.W. ES	572	4,457,773	497,502	144,252	0	2,000	794,148	191,767	21,785	6,109,228	838,200	74,953	0	913,153	322,812	7,345,193	12,841	20.48%
Guinn, Kenny MS	1,093	6,199,823	664,313	324,698	737,281	31,400	933,016	509,553	0	9,400,084	2,170,365	1,968	64,177	2,236,510	464,520	12,101,114	11,071	36.07%
Gunderson, Barry and June MS	1,556	8,016,216	859,899	0	0	38,100	273,395	860,213	0	10,047,824	1,026,891	1,496	40,762	1,069,149	0	11,116,973	7,145	13.34%
Guy, Addeliar D. III ES	380	3,268,455	376,952	159,292	0	1,100	190,943	252,037	8,912	4,257,691	853,717	113,888	182,026	1,149,631	211,680	5,619,001	14,787	35.17%
Hancock, Doris ES	425	3,491,353	316,902	143,264	0	0	325,471	312,307	8,912	4,598,209	598,868	1,004	111,064	710,935	226,380	5,535,524	13,025	20.36%
Harmon, Harley ES	580	4,520,120	689,738	152,963	0	300	603,205	295,870	7,922	6,270,118	677,428	107,970	104,765	890,162	335,160	7,495,440	12,923	19.69%
Harney, K. T. MS	1,300	6,860,761	845,591	0	0	35,100	915,657	1,369,766	0	10,026,875	2,144,042	404,367	32,587	2,580,995	705,600	13,313,471	10,241	37.62%
Harris, George E. ES	560	4,364,254	380,225	165,629	0	0	607,545	432,846	11,883	5,962,383	3,748,938	140,713	129,727	4,019,378	339,864	10,321,624	18,431	92.10%
Hayden, Don E. ES	732	5,481,821	422,501	161,685	0	800	156,226	378,056	16,834	6,617,923	559,357	43,354	80,926	683,638	378,084	7,679,644	10,491	12.47%
Hayes, Keith Karen ES	444	3,328,832	421,790	234,641	0	500	225,660	136,977	21,785	4,370,184	705,794	6,813	0	712,607	177,576	5,260,367	11,848	21.41%
Heard, Lomie G. ES	536	3,837,726	589,892	675,616	0	0	529,432	10,958	17,824	5,661,448	780,954	792,336	306,146	1,879,436	263,424	7,804,308	14,560	48.97%
Heckethorn, Howard E. ES	748	5,143,397	457,839	216,682	0	1,500	73,773	131,498	68,326	6,093,015	333,376	1,004	59,195	393,575	0	6,486,590	8,672	7.65%
Herr, Helen ES	471	3,737,325	432,610	167,960	0	100	551,130	175,330	11,883	5,076,338	2,134,027	152,109	65,547	2,351,684	274,596	7,702,618	16,354	62.92%
Herron, Fay ES	515	4,086,460	597,662	196,058	0	0	794,148	147,935	19,805	5,842,067	1,134,839	227,215	97,902	1,459,956	313,992	7,616,015	14,788	35.73%
Hewetson, Halle ES	488	3,872,218	543,700	143,530	0	800	768,111	284,911	4,951	5,618,221	3,446,804	36,923	2,768	3,486,495	313,992	9,418,708	19,301	90.04%
Hickey, Lilliam Lujan ES	549	4,278,527	468,594	183,648	0	0	473,017	520,511	11,883	5,936,180	1,289,795	97,550	281,598	1,668,944	343,392	7,948,516	14,478	39.01%
Hill, Charlotte ES	430	3,223,869	364,907	211,751	0	0	238,678	147,935	43,570	4,230,710	1,294,097	7,167	19,715	1,320,978	189,924	5,741,612	13,353	40.97%
Hinman, Edna F. ES	314	2,821,867	340,175	180,899	0	100	95,471	252,037	3,961	3,694,510	609,362	1,004	0	610,365	193,452	4,498,327	14,326	21.63%
Hoggard, Mabel ES	532	5,063,091	663,544	607,297	0	800	282,074	54,791	68,326	6,739,924	567,134	729,675	243,879	1,540,688	0	8,280,612	15,565	30.43%
Hollingsworth, Howard ES	460	3,778,877	503,887	148,500	0	0	585,847	438,325	5,941	5,461,377	746,662	555,966	194,737	1,497,366	265,188	7,223,931	15,704	39.62%
Hughes, C. A. MS	557	3,248,518	656,231	505,569	0	42,000	186,603	38,353	0	4,677,274	472,390	35,549	47,529	555,468	0	5,232,742	9,395	17.10%
Hummel, John R. ES	543	4,231,767	479,982	183,279	0	500	186,603	389,014	14,854	5,485,999	846,584	127,741	155,198	1,129,523	302,232	6,917,754	12,740	26.69%
Hyde Park MS	1,347	7,640,587	659,637	324,698	337,081	43,700	689,998	531,469	0	10,227,170	929,430	1,004	89,966	1,020,400	0	11,247,569	8,350	13.35%
Indian Springs ES	119	1,069,433	79,417	154,099	0	600	13,019	38,353	1,980	1,356,903	918,181	28,177	71,658	1,018,016	0	2,374,919	19,957	95.19%
Indian Springs HS	126	648,052	126,973	1,137,530	0	142,300	17,358	43,833	0	2,116,046	323,357	9,162	14,751	347,270	0	2,463,315	19,550	53.59%
Indian Springs MS	79	460,741	343,778	1,137,530	0	19,500	13,019	0	0	1,974,568	356,280	12,336	44,359	412,975	41,160	2,428,703	30,743	89.63%
Iverson, Mervin ES	501	3,975,372	493,527	170,357	0	800	355,848	153,414	14,854	5,164,171	581,152	76,211	101,750	759,113	258,720	6,182,004	12,339	19.10%
Jacobson, Walter ES	431	3,540,643	353,047	175,251	0	700	329,810	147,935	13,863	4,561,249	280,867	286,687	234,391	801,945	238,728	5,601,922	12,997	22.65%
Jeffers, Jay W. ES	436	3,581,718	428,077	160,010	0	0	863,582	262,995	3,961	5,300,343	2,672,821	454,622	116,577	3,244,021	278,124	8,822,487	20,235	90.57%
Jenkins, Earl N. ES	581	4,527,913	521,469	147,225	0	0	351,508	317,786	13,863	5,879,764	584,517	106,086	85,574	776,177	268,128	6,924,070	11,918	17.14%
Johnson,Walter JHS Acdy Of Int	1,331	7,549,831	787,643	324,698	579,678	42,300	525,092	619,134	0	10,428,377	849,808	23,281	1,067	874,156	567,420	11,869,953	8,918	11.58%
Johnston, Carroll MS	987	5,598,560	859,108	0	0	28,400	368,867	712,279	0	7,567,212	3,376,650	190,032	543,383	4,110,064	455,112	12,132,389	12,292	73.41%
Jones Blackhurst, Jan ES	815	5,499,668	473,660	201,124	0	900	104,151	43,833	64,365	6,387,701	1,095,098	68,037	131,320	1,294,455	0	7,682,156	9,426	23.54%
Juvenile Detention 6 12	105	-	1,144	0	0	0	39,056	334,223	0	374,423	0	87,163	74,540	161,703	0	536,127	5,106	0.00%
Jydstrup, Helen ES	575	4,083,632	354,837	171,416	0	200	412,263	482,158	8,912	5,513,418	343,213	570,413	388,465	1,302,091	296,352	7,111,861	12,368	31.89%
Kahre, Marc ES	333	2,992,616	334,238	179,575	0	0	78,113	169,851	17,824	3,772,218	598,427	13,253	46,416	658,096	172,872	4,603,186	13,823	21.99%
Katz, Edythe Lloyd ES	503	3,991,241	468,362	170,232	0	100	303,773	547,907	8,912	5,490,526	586,963	363,773	195,535	1,146,271	302,232	6,939,029	13,795	28.72%

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Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Keller, C. J. ES	385	3,311,461	435,636	192,221	0	200	390,565	257,516	11,883	4,599,482	426,658	121,452	4,759	552,870	234,612	5,386,964	13,992	16.70%
Keller, Duane MS	1,188	6,269,680	898,897	0	0	34,600	1,193,392	1,079,376	0	9,475,945	1,336,879	84,676	231,615	1,653,170	612,696	11,741,811	9,884	26.37%
Kelly, Matt ES	258	3,028,290	304,702	175,634	0	0	47,736	328,744	990	3,886,096	1,406,896	45,949	330,825	1,783,669	162,876	5,832,641	22,607	58.90%
Kesterson, Lorna J. ES	479	3,591,240	495,269	194,418	0	0	160,565	153,414	15,844	4,610,749	247,615	676	6,290	254,581	210,504	5,075,834	10,597	7.09%
Kim, Frank ES	384	3,302,860	373,679	151,380	0	500	264,716	65,749	1,980	4,160,864	169,351	103,636	110,992	383,979	197,568	4,742,412	12,350	11.63%
King, M. L. ES	309	2,776,932	359,991	160,577	0	1,600	473,017	235,600	1,980	4,009,698	128,696	15,251	57,658	201,606	183,456	4,394,759	14,223	7.26%
King, Martha P. ES	355	2,838,975	332,779	190,606	0	0	13,019	65,749	33,668	3,474,796	252,131	1,004	3,711	256,846	0	3,731,641	10,512	9.05%
Knudson, K.O. Academy Of Arts	1,171	6,642,263	669,105	324,698	801,910	37,600	863,582	695,841	0	10,034,999	1,858,595	242,053	502,580	2,603,228	560,952	13,199,179	11,272	39.19%
Lake, Robert E. ES	652	4,963,079	489,794	146,625	0	900	885,280	756,111	2,971	7,244,760	629,506	157,405	116,131	903,042	366,912	8,514,714	13,059	18.20%
Lamping, Frank ES	581	4,126,243	501,345	177,751	0	0	95,471	49,312	70,307	5,020,429	712,436	14,945	23,630	751,011	0	5,771,440	9,934	18.20%
Las Vegas Academy Of The Arts	1,772	10,160,521	1,464,315	396,611	1,488,777	54,600	108,490	213,684	0	13,886,998	2,123,886	1,761	0	2,125,647	0	16,012,645	9,036	20.92%
Las Vegas HS	2,404	12,364,415	1,432,815	0	0	227,600	2,065,653	1,813,571	0	17,904,053	1,188,685	914,357	605,014	2,708,055	1,140,132	21,752,240	9,048	21.90%
Laughlin MS/HS	289	1,486,404	898,453	884,746	568,730	144,295	60,755	241,079	0	4,284,461	552,382	6,165	14,909	573,456	159,936	5,017,853	17,363	38.58%
Lawrence, Clifford JHS	1,248	6,586,331	768,772	0	0	40,300	729,054	1,260,185	0	9,384,642	582,712	98,950	289,468	971,130	588,000	10,943,772	8,769	14.74%
Leavitt, Justice Myron MS	1,425	7,520,450	804,736	0	0	39,200	247,358	843,776	0	9,455,520	981,911	7,392	35,024	1,024,327	0	10,479,846	7,354	13.62%
Legacy HS	2,587	13,305,633	1,611,361	0	0	213,000	828,865	2,377,914	0	18,336,773	1,456,384	475,736	1,239,259	3,171,379	1,163,064	22,671,216	8,764	23.83%
Liberty HS	2,992	15,184,180	1,654,465	0	0	235,300	607,545	1,567,013	0	19,248,502	2,413,549	124,611	85,734	2,623,894	0	21,872,397	7,310	17.28%
Lied Stem Academy	1,579	9,732,167	879,458	324,698	0	35,200	164,905	27,395	0	11,163,823	2,195,779	7,857	0	2,203,635	0	13,367,458	8,466	22.64%
Lincoln ES	534	4,161,628	499,308	170,091	0	0	919,997	301,349	13,863	6,066,235	510,326	39,272	126,618	676,216	326,340	7,068,790	13,237	16.25%
Long, Walter V. ES	629	4,788,001	502,444	233,657	0	0	729,054	635,572	6,932	6,895,660	1,096,981	630,975	75,526	1,803,482	386,316	9,085,457	14,444	37.67%
Lowman, Mary Zel ES	607	4,730,539	505,544	144,395	0	700	499,055	805,423	2,971	6,688,627	2,619,787	91,377	460,834	3,171,999	359,268	10,219,894	16,837	67.05%
Lummis, William ES	459	3,441,292	457,380	219,673	0	100	130,188	43,833	35,649	4,328,114	535,591	15,488	23,744	574,823	0	4,902,937	10,682	16.70%
Lundy, Earl ES	5	39,986	25,482	126,392	476,731	0	4,340	0	0	672,930	526,465	2,013	3,346	531,824	0	1,204,754	240,951	1330.04%
Lunt, Robert ES	334	3,001,603	390,137	151,914	0	0	464,338	219,163	6,932	4,234,086	590,683	370,239	211,561	1,172,483	207,564	5,614,133	16,809	39.06%
Lynch, Ann ES	398	3,423,277	394,341	161,990	0	4,500	720,375	405,451	1,980	5,111,913	870,274	95,425	87,337	1,053,036	241,080	6,406,030	16,096	30.76%
Lyon, Mack MS	412	2,402,853	587,297	758,353	1,014,430	38,000	21,698	87,665	0	4,910,297	273,898	45,140	6,171	325,209	0	5,235,506	12,708	13.53%
Mack, Jerome MS	905	5,004,212	889,961	0	0	37,700	1,058,864	1,167,041	0	8,157,778	2,202,646	277,423	355,606	2,835,674	554,484	11,547,937	12,760	56.67%
Mack, Nate ES	413	3,096,413	352,256	211,000	0	1,000	73,773	115,060	41,590	3,891,093	303,792	7,123	59,769	370,684	0	4,261,777	10,319	11.97%
Mackey, Jo ES	505	4,806,130	443,554	743,535	0	21,600	121,509	76,707	11,883	6,224,918	2,788,757	191,524	201,256	3,181,537	196,392	9,602,847	19,016	66.20%
Mackey, Jo MS	239	1,473,077	17,718	324,698	0	0	30,377	32,874	0	1,878,744	0	0	0	-	0	1,878,744	7,861	0.00%
Manch, J.E. ES	604	4,707,159	427,250	144,395	0	900	481,696	997,190	2,971	6,761,561	752,290	28,076	103,435	883,801	356,916	8,002,279	13,249	18.78%
Mannion, J. T. MS	1,491	7,868,765	955,080	0	0	44,600	78,113	383,535	0	9,330,093	848,909	1,004	166,931	1,016,844	0	10,346,937	6,940	12.92%
Martin, Roy MS	1,249	7,698,212	842,487	324,698	560,119	34,200	1,228,109	1,216,353	0	11,904,177	1,521,448	136,259	276,256	1,933,963	663,264	14,501,404	11,610	25.12%
Martinez, Reynaldo L. ES	401	3,294,195	447,109	147,929	0	12,900	503,394	339,702	1,980	4,747,210	-78,465	97,537	35,163	54,235	228,732	5,030,177	12,544	1.65%
Mathis, Beverly S. ES	768	5,280,921	501,959	205,790	0	0	490,376	224,642	57,434	6,761,121	533,292	39,515	140,019	712,825	0	7,473,947	9,732	13.50%
May, Ernest ES	510	4,046,785	398,394	181,866	0	1,100	169,245	158,893	30,697	4,986,980	456,113	20,364	19,724	496,201	0	5,483,181	10,751	12.26%
McCall, Quannah ES	206	2,417,937	339,214	155,173	0	0	234,339	147,935	0	3,294,598	1,227,017	331,812	0	1,558,829	125,832	4,979,259	24,171	64.47%
McCaw, Gordon ES	666	4,768,517	470,339	671,508	174,383	300	138,867	82,186	92,092	6,398,194	996,138	41,704	229,775	1,267,617	0	7,665,810	11,510	26.58%
McDoniel, Estes M. ES	344	2,751,007	295,845	201,515	0	200	65,094	60,270	11,883	3,385,813	829,337	19,233	0	848,570	0	4,234,383	12,309	30.85%
McMillan, James B. ES	393	3,380,271	385,693	171,249	0	300	260,376	241,079	10,893	4,449,861	656,914	38,114	0	695,029	243,432	5,388,321	13,711	20.56%
Mcwilliams, J. T. ES	619	4,711,880	498,840	166,926	0	400	1,054,525	361,618	15,844	6,810,033	1,911,411	649,429	159,618	2,720,459	355,152	9,885,644	15,970	57.74%
Mendoza, John F. ES	622	4,734,717	480,901	218,778	0	800	629,243	323,265	8,912	6,396,616	509,969	298,286	144,886	953,140	348,684	7,698,440	12,377	20.13%
Miley Achievement Ctr ES	23	-	1,144	0	0	0	0	5,479	0	6,623	0	0	0	-	15,288	21,911	953	0.00%
Miley Achievement Secondary	56	-	1,144	0	0	0	0	21,916	0	23,060	0	12,443	23,648	36,090	34,104	93,255	1,665	0.00%
Miller, Bob MS	1,550	7,985,305	798,724	0	0	46,700	225,660	339,702	0	9,396,091	710,893	46,851	517,633	1,275,377	0	10,671,468	6,885	15.97%
Miller, John F.	101	-	1,144	0	0	0	0	0	0	1,144	0	3,514	0	3,514	47,040	51,698	512	0.00%
Miller,Sandy ES	527	3,970,729	459,528	833,636	0	1,900	442,640	71,228	29,707	5,809,368	1,279,414	65,081	78,629	1,423,124	268,128	7,500,620	14,233	35.84%
Mission HS	18	-	3,300	0	0	5,000	4,340	16,437	0	29,077	0	17,837	28,756	46,594	11,172	86,843	4,825	0.00%
Mitchell, Andrew ES	333	2,663,038	334,863	126,392	988,655	400	0	5,479	0	4,118,827	254,066	3,022	10,774	267,862	0	4,386,689	13,173	10.06%
Moapa Farm	0	-	133,930	0	0	0	0	0	0	133,930	0	0	0	-	0	133,930	0	0.00%
Moapa Valley HS	558	2,869,943	878,817	505,569	1,262,064	217,300	17,358	147,935	0	5,898,985	171,540	1,004	69,403	241,947	0	6,140,932	11,005	8.43%
Mojave HS	2,406	12,374,701	1,574,005	0	0	242,200	1,631,692	2,520,370	0	18,342,969	2,034,509	99,695	108,476	2,242,680	1,208,928	21,794,577	9,058	18.12%
Molasky, I. S. JHS	865	5,044,826	894,681	0	0	40,900	468,678	799,944	0	7,249,028	690,252	249,654	169,622	1,109,528	506,268	8,864,824	10,248	21.99%
Monaco, M. J. MS	1,068	5,636,379	804,991	0	0	32,600	1,379,995	865,692	0	8,719,658	2,708,151	522,968	343,243	3,574,362	540,960	12,834,979	12,018	63.42%
Moore, William ES	439	3,606,363	493,222	141,264	0	600	672,639	383,535	4,951	5,302,573	1,600,328	72,274	201,071	1,873,673	277,536	7,453,782	16,979	51.95%
Morris Sunset East HS	39	-	36,825	0	0	0	39,056	71,228	0	147,110	0	121,444	16,820	138,264	0	285,373	7,317	0.00%
Morrow, Sue H. ES	388	3,102,880	352,285	218,629	0	1,700	34,717	180,809	30,697	3,921,718	475,336	6,954	78,517	560,807	0	4,482,524	11,553	18.07%
Mountain View ES	347	3,118,432	264,201	151,394	0	0	394,904	241,079	5,941	4,175,952	520,660	16,822	226,301	763,783	229,908	5,169,643	14,898	24.49%

Fiscal Year 2026 - Spring (January 2025)
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Budget Allocations to Each Local School Precinct

School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Neal, Joseph M. ES	376	3,006,914	428,984	198,866	0	1,400	73,773	120,539	16,834	3,847,311	458,236	45,900	45,957	550,093	0	4,397,404	11,695	18.29%
Nevada Learning Academy	3,371	16,455,526	150,923	0	0	18,300	1,583,957	6,706,376	0	24,915,082	2,550,678	1,004	346,633	2,898,314	0	27,813,396	8,251	17.61%
Nevada Learning Academy ES	800	4,393,347	20,979	210,438	0	0	286,414	772,548	34,658	5,718,385	845,967	1,004	190,959	1,037,929	0	6,756,314	8,445	23.63%
Newton, Ulis ES	450	3,373,816	386,260	232,954	0	500	56,415	109,581	44,561	4,204,088	341,639	12,489	53,967	408,094	0	4,612,182	10,249	12.10%
Northeast CTA	1,400	8,983,419	1,287,533	324,698	0	17,000	321,131	284,911	0	11,218,692	668,731	148,128	226,814	1,043,673	0	12,262,365	8,759	11.62%
Northwest CTA	1,800	11,550,110	1,175,957	324,698	668,742	34,400	125,849	115,060	0	13,994,817	2,296,242	2,007	48,274	2,346,523	0	16,341,339	9,079	20.32%
Northwest CTA ES	21	128,139	1,144	0	0	0	0	0	0	129,283	0	0	0	-	0	129,283	6,156	0.00%
O'Callaghan, Mike MS	1,418	8,739,843	901,366	324,698	0	66,700	581,507	208,204	0	10,822,319	666,092	311,044	348,783	1,325,919	0	12,148,238	8,567	15.17%
Ober, D'Vorre Hal ES	463	3,471,282	468,276	229,956	0	700	203,962	126,019	18,814	4,519,008	691,424	88,434	0	779,858	224,616	5,523,482	11,930	22.47%
Oroarke, Thomas ES	561	3,984,204	384,230	184,959	0	2,600	43,396	60,270	68,326	4,727,985	210,187	64,274	63,054	337,516	0	5,065,500	9,029	8.47%
Orr, William MS	961	5,313,865	759,857	0	0	23,400	1,145,656	1,304,018	0	8,546,795	2,210,875	336,076	225,901	2,772,852	525,672	11,845,319	12,326	52.18%
Ortwein, Dennis ES	762	5,239,663	538,426	186,459	0	0	169,245	262,995	51,492	6,448,280	153,277	73,261	186,783	413,321	0	6,861,601	9,005	7.89%
Palo Verde HS	2,723	13,819,024	1,567,269	0	0	241,000	572,828	1,068,418	0	17,268,540	2,433,199	60,490	95,901	2,589,590	0	19,858,130	7,293	18.74%
Paradise ES	372	3,343,103	380,967	143,654	0	800	338,489	536,948	5,941	4,749,903	-17,551	177,702	167,436	327,586	229,320	5,306,810	14,266	9.80%
Park, John S. ES	506	4,015,046	418,580	156,137	0	0	650,941	493,116	4,951	5,738,772	582,669	1,004	31,867	615,540	304,584	6,658,896	13,160	15.33%
Parson, C. S. ES	278	2,498,340	343,035	147,944	0	500	216,980	284,911	990	3,492,701	595,758	135,471	204,078	935,307	165,816	4,593,825	16,525	37.44%
Perkins, Claude ES	488	3,872,218	436,655	150,923	0	0	216,980	515,032	7,922	5,199,731	1,699,348	31,004	166,292	1,896,644	294,588	7,390,963	15,145	48.98%
Perkins, Ute ES	115	919,668	298,206	166,441	323,273	600	8,679	21,916	5,941	1,744,725	72,235	12,083	0	84,318	0	1,829,043	15,905	9.17%
Petersen, Dean ES	614	4,673,820	650,629	174,643	0	3,400	763,771	925,962	1,980	7,194,206	1,822,639	154,670	6,405	1,983,714	373,380	9,551,300	15,556	42.44%
Peterson Academic Center	112	-	104,929	0	0	0	43,396	356,139	0	504,465	0	32,820	134,191	167,011	59,388	730,864	6,526	0.00%
Piggott, Clarence ES	645	4,618,159	396,884	819,446	224,001	0	373,206	21,916	76,248	6,529,859	650,360	162,786	325,005	1,138,151	0	7,668,010	11,888	24.65%
Pittman, Vail ES	408	3,058,927	446,561	157,585	0	0	347,169	421,888	1,980	4,434,111	1,408,059	95,682	19,673	1,523,414	244,608	6,202,132	15,201	49.80%
Priest, Richard C. ES	613	4,666,208	475,442	174,695	0	100	442,640	361,618	8,912	6,129,615	811,138	599,207	136,592	1,546,937	356,328	8,032,881	13,104	33.15%
Rancho HS	2,522	13,833,100	1,804,491	324,698	0	222,100	1,983,201	1,304,018	0	19,471,607	8,908,139	818,821	1,239,346	10,966,306	1,358,280	31,796,193	12,608	79.28%
Red Rock ES	471	3,737,325	271,985	173,008	0	0	585,847	334,223	4,951	5,107,340	140,964	43,272	70,853	255,088	276,360	5,638,788	11,972	6.83%
Reed, Doris M. ES	493	3,911,893	445,760	157,808	0	100	473,017	449,283	990	5,438,851	730,323	1,004	164,819	896,146	311,640	6,646,637	13,482	22.91%
Reedom, Carolyn S. ES	448	3,358,821	401,690	193,738	0	0	112,830	104,102	35,649	4,206,830	379,025	100,286	146,523	625,833	0	4,832,663	10,787	18.63%
Reid, Harry ES	12	95,965	28,587	126,392	383,799	0	0	10,958	0	645,702	349,716	8,225	21,272	379,212	7,644	1,032,558	86,046	395.16%
Rhodes, Betsy ES	513	4,070,590	382,494	234,391	0	1,200	73,773	87,665	51,492	4,901,606	595,166	301	64,938	660,405	0	5,562,011	10,842	16.22%
Ries, Aldeane Comito ES	801	5,949,185	433,046	223,347	0	700	247,358	186,288	53,473	7,093,397	-95,747	108,513	27,398	40,163	0	7,133,560	8,906	0.68%
Roberts, Aggie ES	408	3,351,699	428,602	152,313	0	3,200	177,924	164,372	13,863	4,291,973	346,782	18,147	7,285	372,213	196,392	4,860,579	11,913	11.11%
Robison, Dell MS	0	-	727,465	0	0	45,100	0	0	0	772,565	1,722,842	371,937	463,277	2,558,056	376,908	3,707,528	0	0.00%
Rogers, Lucille S. ES	606	4,722,746	502,699	166,354	0	1,200	394,904	334,223	39,609	6,161,736	-36,780	48,101	301,907	313,228	283,416	6,758,380	11,152	6.63%
Rogich, Sig MS	1,654	8,521,094	816,172	0	0	38,600	368,867	323,265	0	10,067,997	1,817,558	31,053	101,783	1,950,394	0	12,018,391	7,266	22.89%
Ronnow, C.C. ES	452	3,713,157	438,988	159,677	0	1,700	772,450	235,600	10,893	5,332,464	209,691	434,113	250,505	894,309	279,300	6,506,073	14,394	24.08%
Ronzone, Bertha ES	635	4,833,674	517,844	163,554	0	0	1,067,543	389,014	7,922	6,979,551	1,049,050	319,076	323,877	1,692,003	382,788	9,054,342	14,259	35.00%
Roundy, Dr. C. Owen ES	572	4,457,773	460,733	187,788	0	1,000	985,091	586,260	4,951	6,683,597	841,421	205,917	236,632	1,283,970	340,452	8,308,019	14,525	28.80%
Rowe, Lewis ES	562	4,379,840	388,414	191,848	0	0	603,205	421,888	29,707	6,014,903	319,406	229,697	263,475	812,578	337,512	7,164,993	12,749	18.55%
Rundle, Richard ES	547	4,262,941	456,625	184,473	0	200	594,526	421,888	10,893	5,931,546	167,596	791,924	149,661	1,109,181	336,924	7,377,651	13,487	26.02%
Saint Jude'S Healing Center	0	-	0	0	0	0	0	0	0	-	884,889	0	0	884,889	0	884,889	0	0.00%
Sandy Valley ES	99	791,714	82,582	157,355	0	0	52,075	54,791	990	1,139,507	181,615	670	0	182,286	49,980	1,371,773	13,856	23.02%
Sandy Valley MS/HS	176	905,215	407,405	884,746	0	82,200	104,151	76,707	0	2,460,424	544,775	66,225	40,625	651,625	81,732	3,193,781	18,146	71.99%
Saville, Anthony MS	1,426	7,525,727	911,472	0	0	46,400	203,962	942,399	0	9,629,960	655,795	1,004	71,037	727,835	0	10,357,795	7,264	9.67%
Sawyer, Grant MS	1,139	6,011,082	829,837	0	0	35,700	802,827	712,279	0	8,391,725	1,388,984	1,004	93,402	1,483,389	584,472	10,459,586	9,183	24.68%
Scherkenbach, W. M. ES	530	3,846,186	443,988	166,367	0	5,700	43,396	93,144	38,619	4,637,400	492,419	3,454	22,380	518,253	0	5,155,653	9,728	13.47%
Schofield, Jack Lund MS	936	5,175,627	1,048,606	0	0	33,000	386,225	641,051	0	7,284,508	1,032,289	17,379	323,992	1,373,660	0	8,658,168	9,250	26.54%
Schorr, Steve ES	626	4,765,165	452,351	201,392	0	500	134,528	147,935	50,502	5,752,373	668,581	52,121	156,025	876,727	0	6,629,100	10,590	18.40%
Scott, Jesse D. ES	660	5,023,976	456,592	165,072	0	0	351,508	701,320	8,912	6,707,381	1,319,313	140,659	185,876	1,645,848	384,552	8,737,781	13,239	32.76%
Sedway, Marvin MS	971	5,369,160	953,109	0	0	34,700	811,507	860,213	0	8,028,688	1,802,708	322,023	213,487	2,338,218	598,584	10,965,490	11,293	43.55%
Sewell, C. T. ES	498	3,951,567	415,945	163,636	0	0	99,811	531,469	11,883	5,174,310	687,976	40,770	204,674	933,420	296,940	6,404,670	12,861	23.62%
Shadow Ridge HS	2,698	13,692,151	1,542,617	0	0	242,800	377,546	1,265,664	0	17,120,778	3,467,842	73,304	211,941	3,753,086	0	20,873,864	7,737	27.41%
Sierra Vista HS	3,353	17,016,228	1,549,092	0	0	236,600	1,132,638	2,071,087	0	22,005,645	1,861,109	1,485	180,253	2,042,847	0	24,048,492	7,172	12.01%
Silverado HS	1,795	9,232,165	1,447,140	0	0	243,000	525,092	1,095,813	0	12,543,211	1,216,430	203,282	408,448	1,828,160	0	14,371,371	8,006	19.80%
Silvestri, Charles JHS	1,143	6,032,192	764,365	0	0	42,600	329,810	838,297	0	8,007,264	653,567	111,462	143,250	908,280	517,440	9,432,984	8,253	15.06%
Simmons, Eva G. ES	502	3,983,306	436,616	195,526	0	800	190,943	180,809	18,814	5,006,815	486,055	112,727	0	598,782	241,668	5,847,264	11,648	15.03%
Smalley, J. E. A. R. ES	665	4,572,672	444,564	184,005	0	1,100	34,717	16,437	79,219	5,332,714	694,033	21,992	208,512	924,537	0	6,257,251	9,409	20.22%
Smith, Hal ES	630	4,795,613	523,028	171,669	0	11,300	316,791	1,024,585	10,893	6,853,880	2,085,227	55,222	229,810	2,370,259	379,260	9,603,398	15,243	49.43%
Smith, Helen ES	341	3,064,511	373,930	181,186	0	500	256,037	93,144	14,854	3,984,162	732,316	22,358	2,954	757,628	204,036	4,945,826	14,504	24.72%

Fiscal Year 2026 - Spring (January 2025)
Nevada Revised Statute (NRS) 388G Reporting
Budget Allocations to Each Local School Precinct

School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Smith, J.D. MS	1,110	5,858,034	958,428	0	0	26,600	1,436,410	745,153	0	9,024,626	1,895,968	895,237	454,907	3,246,112	690,312	12,961,049	11,677	55.41%
Snyder, Don and Dee ES	758	5,676,531	494,963	190,286	0	1,200	229,999	191,767	54,463	6,839,209	47,115	6,230	25,470	78,815	0	6,918,024	9,127	1.39%
Snyder, William E. ES	590	4,598,053	484,738	179,540	0	17,200	841,884	504,074	4,951	6,630,440	333,645	81,816	213,624	629,085	357,504	7,617,029	12,910	13.68%
South Academic Center	115	-	33,428	0	0	0	52,075	438,325	0	523,828	0	70,995	124,768	195,763	69,384	788,975	6,861	0.00%
South CTA	450	3,203,574	33,428	830,267	0	0	73,773	49,312	0	4,190,353	0	0	0	-	0	4,190,353	9,312	0.00%
Southeast CTA	2,022	12,662,473	2,172,508	324,698	1,737,855	185,100	368,867	246,558	0	17,698,059	4,751,154	46,259	147,848	4,945,262	0	22,643,320	11,198	39.05%
Southwest CTA	1,581	10,144,847	1,213,851	324,698	749,521	46,800	138,867	120,539	0	12,739,123	1,689,991	10,640	305,088	2,005,719	0	14,744,842	9,326	19.77%
Spring Mountain J/SHS	81	-	1,144	0	0	20,900	73,773	158,893	0	254,710	0	0	0	-	0	254,710	3,145	0.00%
Spring Valley HS	2,563	14,696,059	1,580,710	324,698	309,973	139,700	1,110,939	1,632,762	0	19,794,841	4,836,557	197,782	51,915	5,086,254	0	24,881,094	9,708	34.61%
Squires, C.P. ES	460	3,778,877	542,436	217,868	0	0	698,677	410,930	6,932	5,655,719	1,173,614	47,649	19,016	1,240,279	277,536	7,173,534	15,595	32.82%
Stanford ES	393	3,380,271	375,267	198,496	0	800	507,734	98,623	15,844	4,577,035	450,660	278,957	194,559	924,176	224,616	5,725,827	14,570	27.34%
Staton, Ethel W. ES	621	4,410,322	459,055	206,923	0	2,400	160,565	115,060	68,326	5,422,652	710,279	3,905	10,132	724,316	0	6,146,969	9,899	16.42%
Steele, Judith D. ES	663	5,046,812	471,777	218,244	0	100	282,074	142,456	49,512	6,210,975	1,133,787	1,004	107,196	1,241,987	0	7,452,962	11,241	24.61%
Stevens, Josh ES	793	5,351,211	524,751	183,702	0	800	229,999	569,823	39,609	6,899,896	1,344,539	11,926	21,083	1,377,548	354,564	8,632,008	10,885	25.74%
Stewart, Helen J.	123	-	211,455	0	0	0	0	5,479	0	216,934	0	17,853	5,129	22,982	35,868	275,785	2,242	0.00%
Stuckey, Evelyn ES	523	3,795,388	409,761	225,766	0	200	108,490	147,935	38,619	4,726,158	209,976	69,126	187,584	466,686	0	5,192,844	9,929	12.30%
Summit View Youth Center	30	-	1,144	0	0	0	4,340	71,228	0	76,711	0	0	0	-	0	76,711	2,557	0.00%
Sunrise Acres ES	455	3,737,802	449,001	170,637	0	2,400	611,885	515,032	9,902	5,496,659	584,653	373,777	98,247	1,056,676	288,120	6,841,454	15,036	28.27%
Sunrise Mountain HS	2,328	11,973,526	1,666,218	0	0	209,800	2,464,897	2,366,956	0	18,681,397	1,815,857	826,138	228,100	2,870,095	1,351,812	22,903,304	9,838	23.97%
Swainston, Theron MS	993	5,490,809	862,428	0	0	37,800	598,866	925,962	0	7,915,865	3,526,116	78,991	158,351	3,763,458	552,132	12,231,454	12,318	68.54%
Tanaka, Wayne N. ES	650	4,469,529	460,641	202,580	0	1,000	208,301	378,056	31,688	5,751,795	648,398	247,805	276,198	1,172,401	327,516	7,251,712	11,156	26.23%
Tarkanian, L. J. MS	1,412	7,451,842	784,437	0	0	33,700	290,754	553,386	0	9,114,118	867,422	24,296	43,403	935,120	0	10,049,239	7,117	12.55%
Tarr, Shelia ES	619	4,432,000	450,642	808,681	0	300	151,886	10,958	60,404	5,914,872	296,509	17,839	140,879	455,228	0	6,370,100	10,291	10.27%
Tartan, John ES	484	3,840,479	422,685	161,680	0	0	156,226	361,618	2,971	4,945,658	1,910,627	147,595	124,676	2,182,898	241,080	7,369,636	15,227	56.84%
Tate, Myrtle ES	548	4,270,734	549,290	196,798	0	700	737,733	416,409	8,912	6,180,577	142,306	165,050	176,140	483,495	328,104	6,992,176	12,759	11.32%
Taylor, Glen C. ES	568	4,033,918	495,400	223,989	0	300	121,509	93,144	52,483	5,020,742	282,831	47,205	139,432	469,468	0	5,490,211	9,666	11.64%
Taylor, Robert L. ES	404	3,318,840	509,563	152,800	0	0	108,490	575,302	18,814	4,683,809	603,446	89,147	123,774	816,367	248,136	5,748,312	14,228	24.60%
Thiriot, Joseph E. ES	522	3,788,131	484,439	267,336	0	2,000	598,866	246,558	26,736	5,414,066	975,833	85,013	54,448	1,115,294	318,108	6,847,468	13,118	29.44%
Thomas, Ruby S. ES	666	5,069,648	309,126	192,655	0	0	815,846	1,150,604	10,893	7,548,771	1,214,442	271,601	249,024	1,735,067	368,088	9,651,926	14,492	34.22%
Thompson, Sandra L. ES	584	4,551,293	387,792	192,421	0	0	65,094	230,121	28,717	5,455,438	940,263	14,962	33,124	988,350	0	6,443,787	11,034	21.72%
Thompson, Tyrone ES	905	6,106,994	487,496	198,278	0	600	151,886	191,767	63,375	7,200,397	574,747	1,004	56,649	632,399	0	7,832,796	8,655	10.36%
Thorpe, Jim ES	421	3,458,494	359,675	152,963	0	0	186,603	438,325	7,922	4,603,981	297,324	54,219	63,972	415,515	231,672	5,251,168	12,473	12.01%
Tobler, R. E. ES	417	3,126,403	388,518	157,041	0	1,300	325,471	235,600	9,902	4,244,235	231,433	129,573	82,380	443,386	252,252	4,939,873	11,846	14.18%
Toland, Helen Anderson Int Acd	214	2,490,814	295,077	520,069	0	0	199,622	93,144	10,893	3,609,619	982,936	306,007	116,400	1,405,343	118,776	5,133,738	23,989	56.42%
Tomiyasu, Bill Y. ES	359	3,226,274	363,772	181,797	0	700	316,791	191,767	12,873	4,293,976	673,495	6,769	40,429	720,693	183,456	5,198,124	14,479	22.34%
Treem, Harriet ES	452	3,388,811	361,201	149,944	0	0	112,830	394,493	13,863	4,421,141	453,581	30,266	0	483,846	225,792	5,130,779	11,351	14.28%
Triggs, Vincent ES	696	4,785,834	418,681	180,233	0	1,800	91,132	197,246	27,727	5,702,653	537,922	66,932	191,276	796,129	0	6,498,782	9,337	16.64%
Twin Lakes ES	448	3,680,297	425,856	140,727	0	0	685,658	241,079	5,941	5,179,558	755,292	570,296	298,839	1,624,426	266,952	7,070,936	15,783	44.14%
Twitchell, Neil C. ES	514	3,730,075	408,424	242,294	0	800	143,207	43,833	49,512	4,618,145	283,863	11,799	64,451	360,113	0	4,978,258	9,685	9.65%
Ullom, J. M. ES	586	4,566,880	513,010	156,552	0	400	707,356	635,572	17,824	6,597,594	766,583	147,652	111,754	1,025,989	348,096	7,971,679	13,604	22.47%
Valley HS	2,365	12,971,959	1,956,548	324,698	0	188,600	2,781,688	1,682,073	0	19,905,567	6,284,768	2,239,245	1,813,478	10,337,491	1,328,292	31,571,350	13,349	79.69%
Vanderburg, John ES	496	3,718,695	365,719	199,135	0	0	60,755	54,791	69,317	4,468,410	296,879	71,398	21,907	390,183	0	4,858,593	9,796	10.49%
Variety K 5 ES	28	-	146,330	0	0	4,500	0	0	0	150,830	0	15,744	13,750	29,494	17,640	197,964	7,070	0.00%
Variety Secondary	113	-	1,144	0	0	0	4,340	10,958	0	16,442	0	0	0	-	43,512	59,954	531	0.00%
Vassiliadis, B. R. ES	1,041	7,024,730	519,689	249,290	0	1,900	229,999	21,916	102,985	8,150,508	255,269	1,004	0	256,273	0	8,406,781	8,076	3.65%
Vegas Verdes ES	638	4,856,510	516,437	192,027	0	600	1,037,166	339,702	10,893	6,953,334	1,254,961	426,086	30,169	1,711,216	380,436	9,044,987	14,177	35.24%
Veterans Tribute CTA	833	5,930,171	724,754	451,090	448,551	32,700	195,282	191,767	0	7,974,315	1,505,731	1,674	20,623	1,528,028	0	9,502,343	11,407	25.77%
Virgin Valley ES	597	4,652,606	435,623	194,653	46,179	700	238,678	43,833	23,766	5,636,039	434,376	127,258	85,274	646,908	0	6,282,946	10,524	13.90%
Virgin Valley HS	760	3,908,883	905,458	126,392	1,484,033	233,000	260,376	153,414	0	7,071,556	1,212,854	25,593	179,077	1,417,524	0	8,489,080	11,170	36.26%
Von Tobel MS	834	4,864,029	751,397	126,392	0	27,400	1,058,864	619,134	0	7,447,217	1,908,395	600,882	574,902	3,084,180	508,032	11,039,428	13,237	63.41%
Walker, J. Marlan ES	496	3,935,697	428,618	179,190	0	1,100	69,434	120,539	27,727	4,762,305	374,355	67,193	113,485	555,033	0	5,317,338	10,720	14.10%
Wallin, Shirley Bill ES	703	4,833,968	454,730	219,082	0	1,000	112,830	60,270	61,395	5,743,274	539,004	40,514	159,371	738,889	0	6,482,163	9,221	15.29%
Ward, Gene ES	542	4,223,974	513,616	198,791	0	3,800	811,507	465,721	5,941	6,223,349	1,250,190	177,118	11,635	1,438,943	322,224	7,984,516	14,732	34.07%
Ward, Kitty McDonough ES	631	4,481,342	435,580	206,476	0	300	43,396	76,707	60,404	5,304,206	375,637	1,004	163,802	540,442	0	5,844,648	9,263	12.06%
Warren, Rose ES	472	3,745,260	380,521	179,463	0	0	542,451	312,307	6,932	5,166,933	770,290	199,383	158,417	1,128,090	282,828	6,577,851	13,936	30.12%
Wasden, Howard ES	439	3,606,363	516,682	174,276	0	200	342,829	553,386	13,863	5,207,599	582,773	15,989	82,094	680,856	249,312	6,137,767	13,981	18.88%
Watson, Fredric ES	555	4,325,287	460,004	167,151	0	0	312,452	339,702	9,902	5,614,498	2,147,338	6,498	273,335	2,427,171	299,880	8,341,549	15,030	56.12%
Webb, Del MS	1,646	8,479,879	943,575	0	0	49,300	251,697	575,302	0	10,299,754	1,281,440	1,185	35,011	1,317,636	0	11,617,390	7,058	15.54%

Fiscal Year 2026 - Spring (January 2025)
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School Name	[1] 2025-2026 Projected Enrollment	[2] Stratified, Adjusted Base Per Pupil Allocation	[3] Transferred Responsibility Allocations	[4] Add-On Allocations	[5] Proportional Funding for Specialty and Rural Schools	[6] Off-Ratio and Athletics Allocations	[7] EL Weighted Allocation	[8] At-Risk Weighted Allocation	[9] GATE Weighted Allocation	[SUM OF 2 TO 9] = [10] TOTAL PCFP ALLOCATION	[11.1] Gen Fund Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.2] ELL Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[11.3] At-Risk Actual Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[SUM OF 11.X] = [12] Total Carry Forward from FY 2024 to FY 2025 (Fall 2024)	[13] Title I Allocation	[SUM OF 10+12+13] = [14] GRAND TOTAL	SUM [14 / 1] = [15] PER-PUPIL RATE	SUM [12 / 2] = [16] % CARRYOVER OF STRATIFIED, ADJUSTED BASE PER PUPIL ALLOCATION
Wengert, Cyril ES	422	3,466,709	381,558	162,647	0	0	516,413	208,204	7,922	4,743,453	794,370	452,408	197,169	1,443,946	277,536	6,464,936	15,320	41.65%
West CTA	1,479	9,490,340	1,124,429	324,698	248,123	40,800	143,207	16,437	0	11,388,034	1,460,602	25,263	398,272	1,884,138	0	13,272,171	8,974	19.85%
West Prep ES	337	2,695,027	243,505	159,427	0	300	403,583	131,498	8,912	3,642,252	352,458	595,232	0	947,690	203,448	4,793,390	14,224	35.16%
West Prep SEC	1,303	6,876,594	899,183	0	0	30,400	1,171,694	1,380,725	0	10,358,595	741,484	1,181,644	304,907	2,228,035	747,936	13,334,566	10,234	32.40%
Western HS	2,619	13,291,232	1,960,842	0	0	168,600	2,668,859	2,366,956	0	20,456,489	2,247,022	1,244,326	671,118	4,162,466	1,472,352	26,091,307	9,962	31.32%
White, Thurman MS	1,485	9,152,798	961,791	324,698	0	40,200	199,622	317,786	0	10,996,894	926,452	225,056	599,573	1,751,082	0	12,747,976	8,584	19.13%
Whitney ES	355	3,190,327	373,744	150,620	0	0	199,622	301,349	3,961	4,219,622	1,005	1,004	12,829	14,837	218,736	4,453,195	12,544	0.47%
Wiener, Jr., Louis ES	379	3,406,011	376,557	160,501	0	0	164,905	378,056	6,932	4,492,961	640,938	3,849	-2,172	642,614	191,688	5,327,263	14,056	18.87%
Wilhelm, Elizabeth ES	390	3,354,467	443,764	162,670	0	100	290,754	262,995	1,980	4,516,730	959,409	27,214	5,697	992,319	239,904	5,748,953	14,741	29.58%
Williams, Tom ES	433	3,557,073	552,718	174,263	0	0	685,658	202,725	9,902	5,182,340	3,151,087	194,571	27,677	3,373,335	276,948	8,832,623	20,399	94.83%
Williams, Wendell ES	288	3,380,417	472,682	165,335	0	100	95,471	487,637	1,980	4,603,623	1,209,469	40,537	22,801	1,272,806	182,868	6,059,297	21,039	37.65%
Wolfe, Eva ES	421	3,458,494	434,569	161,272	0	0	247,358	241,079	6,932	4,549,703	970,137	30,812	9,907	1,010,856	205,212	5,765,771	13,695	29.23%
Wolff, Elise L. ES	706	4,854,596	491,692	239,190	0	0	121,509	93,144	59,414	5,859,545	673,875	8,764	6,616	689,256	0	6,548,801	9,276	14.20%
Woodbury, C. W. MS	787	4,589,917	658,528	126,392	0	35,600	755,092	482,158	0	6,647,687	2,210,658	199,451	279,430	2,689,539	460,404	9,797,629	12,449	58.60%
Woolley, Gwendolyn ES	600	4,675,986	472,966	162,981	0	400	755,092	460,242	8,912	6,536,579	1,580,968	702,187	528,954	2,812,109	356,916	9,705,604	16,176	60.14%
Wright, William V. ES	483	3,832,544	434,523	223,177	0	0	125,849	213,684	28,717	4,858,493	483,150	57,364	13,317	553,830	222,264	5,634,587	11,666	14.45%
Wynn, Elaine ES	652	4,963,079	461,011	184,205	0	0	1,145,656	564,344	6,932	7,325,227	2,371,630	181,572	124,510	2,677,712	379,848	10,382,787	15,925	53.95%
ALLOCATION TOTALS	**280,683**	**1,774,523,758**	**209,967,849**	**68,280,304**	**24,652,485**	**10,684,445**	**159,419,816**	**173,554,882**	**5,134,375**	**2,426,217,915**	**364,583,959**	**54,310,625**	**54,843,128**	**473,737,712**	**87,018,120**	**2,986,973,747**	**10,642**	**26.70%**