

# NRS 387.12468 Report : Public Schools

## Staffing

Staff Employed at the Public School:	2023 (actual)	2024 (budgeted)
Instruction	19,020.25	19,956.04
Student Support	3,344.18	3,881.66
Administrative Support	3,496.85	3,257.75
Other Personnel	5,078.18	5,840.60
Professional Development Provided to Teachers	77,288.34	672,911.68

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## Demographics

Each Grade Level at the School	2023 (actual)	2024 (budgeted)
K	21,189	18,806
1	20,482	19,515
2	21,418	21,508
3	21,165	20,527
4	21,577	21,328
5	22,059	21,795
6	21,638	21,654
7	21,886	21,980
8	22,714	22,258
9	25,647	25,128
10	25,999	25,902
11	24,200	25,827
12	22,843	23,949
Ungraded	900	843
The Number of Pupils at the School	293,716	291,020
Average Class Size	20,980	20,787

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## Financial

	2023 (actual)	2024 (budgeted)
Pupils Enrolled at the School	293,715.59	291,019.80
Amount Spent for Supplies, Materials, Equipment and Textbooks	252,148,211	663,619,300
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	858.48	2,280.32
Total Amount of Funding Received to Support Operations	496,792,131	524,393,640
Per Pupil Amount of Funding Received to Support Operations	1,691.41	1,801.92
Total Amount of Adjusted Base Received as Adjusted Base Funding	2,162,669,669	2,539,639,706
Per Pupil Amount of Adjusted Base Received	7,363.14	8,726.69

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## Weighted Enrollment

<b>Weighted Category Enrollment, Staffing, and Revenues Received:</b>	<b>2023 (actual)</b>	<b>2024 (budgeted)</b>
Number of English Learners (EL)	42,523	44,068
Amount Received for EL	65,036,112	161,667,639
Per Pupil Amount Received for EL	1,529	3,669
Number of Teachers Employed to Provide EL Services	882	910
Number of Staff Employed to Provide Support to EL	30.59	79.49
Number of Administrative Staff Employed to Provide EL Services	0.30	1.21
Number of Other Personnel that Provide EL Services	0.00	0.00
Number of At-Risk Pupils	288,948	285,496
Amount Received for At-Risk	51,780,079	135,781,734
Per Pupil Amount Received for At-Risk	179	476
Number of Teachers Employed to Provide At-Risk Services	591	648
Number of Staff Employed to Provide Support to At-Risk	1.22	0.80
Number of Administrative Staff Employed to Provide At-Risk Services	5.94	11.47
Number of Other Personnel that Provide At-Risk Services	0.00	0.00
Number of Gifted and Talented (GATE) Pupils	4,941	5,506
Amount Received for GATE	3,849,611	4,688,086
Per Pupil GATE Amount	779	851
Number of Teachers Employed to Provide GATE Services	134	137
Number of Staff Employed to Provide Support to GATE	0.00	0.00
Number of Administrative Staff Employed to Provide GATE Services	2.00	2.00
Number of Other Personnel that Provide GATE Services	0.00	0.00