

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>ADAMS, KIRK L. ES</b>	<b>0272</b>															
FY 2022 AFB		1,272,958.96	570,621.72	1,843,580.68	299,671.74	151,329.97	451,001.71	209,312.29	87,184.81	296,497.10	0.00	126,823.44	0.00	0.00	159,421.07	2,877,324.00
FY 2022 Actual		1,271,191.19	552,748.93	1,823,940.12	293,348.68	153,268.33	446,617.01	182,129.42	74,042.27	256,171.69	3,178.49	63,205.54	0.00	2,428.66	154,367.83	2,749,909.34
<b>ADCOCK, O. K. ES</b>	<b>0425</b>															
FY 2022 AFB		1,576,705.34	706,779.96	2,283,485.30	324,095.39	182,622.31	506,717.70	209,312.29	87,184.81	296,497.10	0.00	161,238.00	0.00	0.00	222,873.88	3,470,811.98
FY 2022 Actual		1,376,776.43	609,189.58	1,985,966.01	288,345.56	154,628.47	442,974.03	206,321.61	83,998.45	290,320.06	14,773.94	31,328.53	0.00	13,902.09	238,650.04	3,017,914.70
<b>ADVANCED TECHNOLOGIES ACA</b>	<b>0436</b>															
FY 2022 AFB		3,983,732.67	1,553,673.00	5,537,405.67	718,260.66	371,853.24	1,090,113.90	319,849.82	132,664.97	452,514.79	135,000.00	779,861.16	0.00	0.00	1,076,077.59	9,070,973.11
FY 2022 Actual		4,188,276.74	1,653,420.42	5,841,697.16	800,501.94	398,189.38	1,198,691.32	312,886.38	112,394.43	425,280.81	25,550.00	399,344.61	35,645.00	64,183.90	1,118,760.45	9,109,153.25
<b>ALAMO, TONY ES</b>	<b>0301</b>															
FY 2022 AFB		2,457,693.94	1,101,695.40	3,559,389.34	341,735.01	196,142.99	537,878.00	209,312.29	87,184.81	296,497.10	0.00	106,506.12	0.00	0.00	337,524.58	4,837,795.14
FY 2022 Actual		2,971,445.08	1,140,944.08	4,112,389.16	352,325.78	184,757.34	537,083.12	198,659.21	77,846.84	276,506.05	1,542.63	64,395.55	0.00	4,721.75	275,938.89	5,272,577.15
<b>ALLEN, DEAN ES</b>	<b>0235</b>															
FY 2022 AFB		1,258,967.00	564,349.08	1,823,316.08	310,631.08	178,300.22	488,931.30	114,407.65	46,722.71	161,130.36	0.00	101,024.52	0.00	0.00	219,131.53	2,793,533.79
FY 2022 Actual		1,343,908.08	586,620.19	1,930,528.27	312,583.85	168,500.47	481,084.32	105,629.04	42,694.06	148,323.10	859.87	21,030.36	0.00	1,037.87	217,156.43	2,800,020.22
<b>ANTONELLO, LEE ES</b>	<b>0369</b>															
FY 2022 AFB		1,673,267.24	710,169.72	2,383,436.96	296,351.14	165,857.73	462,208.87	209,312.29	87,184.81	296,497.10	0.00	357,576.96	0.00	0.00	235,769.25	3,735,489.14
FY 2022 Actual		1,670,366.44	724,080.72	2,394,447.16	322,785.00	173,243.34	496,028.34	207,656.30	83,528.55	291,184.85	2,336.59	132,238.32	0.00	6,625.45	199,263.96	3,522,124.67
<b>ARBOR VIEW HS</b>	<b>0579</b>															
FY 2022 AFB		7,566,635.92	3,308,576.88	10,875,212.80	1,252,130.39	683,245.60	1,935,375.99	810,815.08	340,253.81	1,151,068.89	0.00	562,633.92	0.00	0.00	1,661,937.83	16,186,229.43
FY 2022 Actual		8,190,090.01	3,361,859.53	11,551,949.54	1,128,693.39	592,231.33	1,720,924.72	704,306.13	288,584.91	992,891.04	23,888.39	585,033.04	53,546.09	16,390.65	1,683,632.35	16,628,255.82

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<b>BAILEY, DR. WILLIAM MS</b>		<b>0547</b>														
FY 2022 AFB		2,763,423.92	1,198,399.80	3,961,823.72	722,329.20	404,761.09	1,127,090.29	522,558.83	217,730.23	740,289.06	0.00	484,062.48	0.00	0.00	1,022,056.38	7,335,321.93
FY 2022 Actual		2,807,440.31	1,117,147.65	3,924,587.96	712,422.85	352,712.28	1,065,135.13	471,823.47	196,437.52	668,260.99	95,657.84	220,614.08	8,076.77	9,875.11	1,049,167.92	7,041,375.80
<b>BAILEY, SISTER ROBERT JOS</b>		<b>0359</b>														
FY 2022 AFB		1,907,021.43	812,541.24	2,719,562.67	330,179.98	184,575.70	514,755.68	209,312.29	87,184.81	296,497.10	0.00	210,109.92	0.00	0.00	359,439.48	4,100,364.85
FY 2022 Actual		1,774,300.66	752,603.91	2,526,904.57	343,439.79	182,934.60	526,374.39	145,047.39	61,465.58	206,512.97	3,871.83	241,960.81	0.00	5,578.82	325,143.62	3,836,347.01
<b>BARTLETT, SELMA F. ES</b>		<b>0904</b>														
FY 2022 AFB		2,024,569.59	903,955.20	2,928,524.79	282,859.38	161,526.72	444,386.10	209,312.29	87,184.81	296,497.10	0.00	132,301.92	0.00	0.00	152,342.54	3,954,052.45
FY 2022 Actual		2,171,750.20	939,739.79	3,111,489.99	250,415.59	145,298.63	395,714.22	206,297.98	84,328.45	290,626.43	13,561.62	145,036.77	0.00	2,240.06	150,338.30	4,109,007.39
<b>BASIC HS</b>		<b>0951</b>														
FY 2022 AFB		5,758,473.24	2,522,475.24	8,280,948.48	1,074,121.35	588,416.01	1,662,537.36	745,999.60	309,449.75	1,055,449.35	340,000.08	2,691,744.00	0.00	0.00	1,628,805.54	15,659,484.81
FY 2022 Actual		6,015,142.91	2,492,424.54	8,507,567.45	962,448.70	515,304.87	1,477,753.57	605,198.10	248,999.51	854,197.61	382,730.53	299,462.08	60,880.95	18,344.80	1,661,613.46	13,262,550.45
<b>BATTERMAN, KATHY L. ES</b>		<b>0404</b>														
FY 2022 AFB		2,039,555.12	914,259.24	2,953,814.36	279,069.33	160,310.20	439,379.53	209,312.29	87,184.81	296,497.10	0.00	22,079.40	0.00	0.00	306,420.08	4,018,190.47
FY 2022 Actual		2,107,563.77	929,512.26	3,037,076.03	262,667.30	146,074.43	408,741.73	215,807.23	85,542.47	301,349.70	4,000.01	113,565.92	0.00	1,055.94	283,747.15	4,149,536.48
<b>BEATTY, JOHN R. ES</b>		<b>0460</b>														
FY 2022 AFB		1,663,376.84	739,329.12	2,402,705.96	299,534.21	174,738.17	474,272.38	114,407.65	46,722.71	161,130.36	0.00	129,483.24	0.00	0.00	191,072.33	3,358,664.27
FY 2022 Actual		1,670,975.91	732,838.70	2,403,814.61	275,433.08	149,791.98	425,225.06	130,854.13	50,393.31	181,247.44	5,692.55	92,464.07	0.00	4,821.45	183,716.05	3,296,981.23
<b>BECKER, ERNEST MS</b>		<b>0374</b>														
FY 2022 AFB		2,520,711.83	1,129,944.00	3,650,655.83	480,947.38	264,406.96	745,354.34	421,780.67	175,382.69	597,163.36	0.00	706,061.76	0.00	0.00	991,586.92	6,690,822.21
FY 2022 Actual		2,711,863.53	1,121,936.14	3,833,799.67	441,885.47	233,243.43	675,128.90	403,732.52	158,057.90	561,790.42	3,651.14	214,446.01	0.00	5,089.25	923,364.57	6,217,269.96
<b>BECKLEY, WILL ES</b>		<b>0524</b>														
FY 2022 AFB		2,394,675.93	1,073,446.80	3,468,122.73	357,863.70	180,313.42	538,177.12	209,312.45	87,184.81	296,497.26	0.00	771,484.00	0.00	0.00	292,706.80	5,366,987.91
FY 2022 Actual		2,222,872.79	976,400.72	3,199,273.51	313,298.02	167,754.94	481,052.96	179,937.78	72,726.18	252,663.96	77,394.51	278,033.14	0.00	1,878.57	265,954.54	4,556,251.19

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<b>BELL, REX ES</b>	<b>0515</b>															
FY 2022 AFB		2,310,331.20	1,035,637.68	3,345,968.88	413,891.06	242,881.77	656,772.83	209,312.29	87,184.81	296,497.10	0.00	60,406.56	0.00	0.00	329,042.02	4,688,687.39
FY 2022 Actual		2,262,886.89	1,010,463.10	3,273,349.99	346,360.83	200,068.18	546,429.01	212,387.20	86,725.29	299,112.49	4,027.07	45,119.38	0.00	3,167.32	325,998.75	4,497,204.01
<b>BENDORF, PATRICIA ES</b>	<b>0459</b>															
FY 2022 AFB		2,016,568.87	903,955.20	2,920,524.07	272,001.66	158,041.48	430,043.14	209,312.29	87,184.81	296,497.10	0.00	79,236.36	0.00	0.00	237,756.02	3,964,056.69
FY 2022 Actual		1,913,844.88	849,121.23	2,762,966.11	246,107.58	137,738.76	383,846.34	184,859.92	75,302.84	260,162.76	3,380.70	144,165.79	0.00	5,052.32	207,713.55	3,767,287.57
<b>BENNETT, WILLIAM G. ES</b>	<b>0900</b>															
FY 2022 AFB		1,673,821.90	743,589.84	2,417,411.74	278,776.59	144,498.42	423,275.01	141,966.01	55,568.88	197,534.89	0.00	860,925.60	0.00	0.00	309,025.85	4,208,173.09
FY 2022 Actual		1,893,841.54	749,299.59	2,643,141.13	278,824.07	139,232.25	418,056.32	0.00	0.00	0.00	1,894.46	108,971.18	0.00	2,857.21	299,937.36	3,474,857.66
<b>BERKLEY ES</b>	<b>0736</b>															
FY 2022 AFB		2,316,451.54	1,033,898.76	3,350,350.30	335,699.98	186,346.95	522,046.93	209,312.29	87,184.81	296,497.10	0.00	47,301.00	0.00	0.00	184,012.61	4,400,207.94
FY 2022 Actual		2,190,970.63	971,991.17	3,162,961.80	344,604.50	180,875.68	525,480.18	160,222.44	66,980.33	227,202.77	239.46	45,599.62	0.00	616.64	207,543.84	4,169,644.31
<b>BEVERLY MATHIS ES</b>	<b>0747</b>															
FY 2022 AFB		2,745,060.61	1,223,281.68	3,968,342.29	382,541.47	195,664.20	578,205.67	209,312.45	87,184.81	296,497.26	0.00	246,980.58	0.00	0.00	327,848.87	5,417,874.67
FY 2022 Actual		2,819,930.44	1,220,038.38	4,039,968.82	386,989.77	203,157.47	590,147.24	189,208.48	79,065.05	268,273.53	3,533.01	91,692.57	12,943.85	250.00	329,749.85	5,336,558.87
<b>BILBRAY, JAMES ES</b>	<b>0284</b>															
FY 2022 AFB		2,097,840.53	932,203.80	3,030,044.33	309,549.16	171,587.26	481,136.42	209,312.29	87,184.81	296,497.10	0.00	129,830.88	0.00	0.00	465,855.81	4,403,364.54
FY 2022 Actual		1,873,285.04	834,744.15	2,708,029.19	314,423.93	170,725.35	485,149.28	214,714.78	86,788.35	301,503.13	1,053.70	31,478.60	18,956.00	5,439.83	388,804.01	3,940,413.74
<b>BLUE DIAMOND ES</b>	<b>0912</b>															
FY 2022 AFB		298,327.48	113,282.40	411,609.88	117,070.31	65,772.35	182,842.66	0.00	0.00	0.00	700.08	230,191.68	0.00	0.00	74,431.76	899,776.06
FY 2022 Actual		312,098.88	125,952.34	438,051.22	110,692.15	61,932.66	172,624.81	0.00	0.00	0.00	69.65	33,557.21	0.00	2,855.85	75,058.41	722,217.15

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<b>BONANZA HS</b>	<b>0452</b>															
FY 2022 AFB		4,061,189.24	1,798,762.56	5,859,951.80	922,635.05	500,494.27	1,423,129.32	745,998.65	309,449.75	1,055,448.40	0.00	1,874,539.80	0.00	0.00	1,235,352.12	11,448,421.44
FY 2022 Actual		4,065,566.24	1,588,985.55	5,654,551.79	835,835.60	424,524.99	1,260,360.59	655,089.82	273,357.19	928,447.01	36,051.89	282,423.38	116,764.28	29,094.14	1,167,578.32	9,475,271.40
<b>BONNER, JOHN W. ES</b>	<b>0209</b>															
FY 2022 AFB		2,331,658.18	1,045,198.20	3,376,856.38	383,838.36	201,923.26	585,761.62	209,312.29	87,184.81	296,497.10	0.00	147,236.28	0.00	0.00	316,946.03	4,723,297.41
FY 2022 Actual		2,479,646.46	1,069,531.47	3,549,177.93	321,702.71	177,476.47	499,179.18	202,282.88	82,044.21	284,327.09	1,519.65	103,971.64	0.00	7,157.45	291,273.91	4,736,606.85
<b>BOOKER, SR. KERMIT R. ES</b>	<b>0413</b>															
FY 2022 AFB		1,612,426.66	677,966.40	2,290,393.06	432,536.77	239,403.54	671,940.31	209,312.29	87,184.81	296,497.10	33,199.92	158,025.84	0.00	0.00	191,128.21	3,641,184.44
FY 2022 Actual		1,416,528.82	617,508.26	2,034,037.08	453,906.56	230,236.63	684,143.19	189,873.12	79,737.96	269,611.08	7,222.74	89,686.56	6,640.80	728.52	191,320.30	3,283,390.27
<b>BOULDER CITY HS</b>	<b>0941</b>															
FY 2022 AFB		1,797,747.95	791,624.40	2,589,372.35	612,070.21	328,468.74	940,538.95	340,973.17	139,445.67	480,418.84	0.00	125,610.84	0.00	0.00	875,847.77	5,011,788.75
FY 2022 Actual		2,175,550.25	850,512.68	3,026,062.93	616,780.73	315,646.89	932,427.62	341,956.02	137,108.64	479,064.66	19,256.44	74,537.79	0.00	9,150.45	892,006.80	5,432,506.69
<b>BOWLER, GRANT ES</b>	<b>0920</b>															
FY 2022 AFB		1,952,301.93	830,320.08	2,782,622.01	323,028.38	174,421.19	497,449.57	209,312.29	87,184.81	296,497.10	0.00	262,313.16	0.00	0.00	370,374.97	4,209,256.81
FY 2022 Actual		1,879,010.10	790,942.92	2,669,953.02	313,503.09	172,756.39	486,259.48	171,964.02	72,718.89	244,682.91	3,778.32	58,403.21	26,760.48	5,030.67	320,842.91	3,815,711.00
<b>BOWLER, JOSEPH ES</b>	<b>0252</b>															
FY 2022 AFB		1,512,427.00	677,966.40	2,190,393.40	290,865.65	164,096.75	454,962.40	209,312.29	87,184.81	296,497.10	0.00	149,300.16	0.00	0.00	358,397.12	3,449,550.18
FY 2022 Actual		1,523,560.47	650,367.97	2,173,928.44	308,951.96	165,658.44	474,610.40	190,798.13	79,369.98	270,168.11	-1,171.31	43,395.39	13,956.63	2,834.19	330,579.84	3,308,301.69
<b>BOZARTH, HENRY &amp; EVELYN E</b>	<b>0479</b>															
FY 2022 AFB		2,455,697.75	1,090,673.88	3,546,371.63	314,051.37	179,397.90	493,449.27	209,312.29	87,184.81	296,497.10	0.00	117,199.80	0.00	0.00	214,923.77	4,668,441.57
FY 2022 Actual		2,510,770.83	1,082,662.59	3,593,433.42	332,217.22	181,937.58	514,154.80	199,847.98	82,114.42	281,962.40	1,133.99	87,066.61	0.00	1,183.99	219,159.25	4,698,094.46
<b>BRACKEN ES -</b>	<b>0322</b>															
FY 2022 AFB		2,176,260.11	932,203.80	3,108,463.91	307,723.08	169,508.01	477,231.09	209,312.29	87,184.81	296,497.10	0.00	795,793.68	0.00	0.00	372,315.02	5,050,300.80
FY 2022 Actual		1,886,652.18	826,228.72	2,712,880.90	308,723.61	169,598.16	478,321.77	221,492.98	87,172.52	308,665.50	6,722.83	67,978.57	0.00	4,712.34	341,705.05	3,920,986.96

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<b>BRIDGER MS (MAGNET) 0332</b>																
FY 2022 AFB		2,801,499.89	1,186,752.24	3,988,252.13	635,939.42	347,596.53	983,535.95	487,075.31	206,340.16	693,415.47	0.00	829,560.60	0.00	0.00	667,411.56	7,162,175.71
FY 2022 Actual		2,850,473.62	1,152,612.14	4,003,085.76	538,074.20	285,408.77	823,482.97	412,481.29	154,956.88	567,438.17	43,350.11	166,134.08	0.00	15,596.24	611,013.04	6,230,100.37
<b>BRINLEY, J. HAROLD MS (ZO 0433</b>																
FY 2022 AFB		1,993,492.47	893,610.96	2,887,103.43	556,838.96	312,344.63	869,183.59	504,817.07	212,035.23	716,852.30	0.00	1,290,815.40	0.00	0.00	603,005.10	6,366,959.82
FY 2022 Actual		2,111,858.80	754,658.21	2,866,517.01	553,822.60	287,565.79	841,388.39	464,922.14	188,346.71	653,268.85	33,189.54	58,099.84	0.00	3,489.17	558,540.97	5,014,493.77
<b>BROOKMAN, EILEEN B. ES 0302</b>																
FY 2022 AFB		1,890,534.12	847,458.00	2,737,992.12	297,157.52	150,398.78	447,556.30	209,312.29	87,184.81	296,497.10	0.00	526,723.44	0.00	0.00	194,363.92	4,203,132.88
FY 2022 Actual		1,864,840.13	791,294.50	2,656,134.63	277,659.36	147,050.81	424,710.17	206,024.16	84,802.40	290,826.56	-4,565.65	183,815.28	6,150.00	3,842.75	216,940.07	3,777,853.81
<b>BROWN, HANNAH MARIE ES 0786</b>																
FY 2022 AFB		1,893,228.26	847,769.40	2,740,997.66	359,709.04	201,913.19	561,622.23	209,312.29	87,184.81	296,497.10	0.00	123,829.92	0.00	0.00	213,991.31	3,936,938.22
FY 2022 Actual		1,923,910.93	840,791.82	2,764,702.75	317,042.89	174,494.14	491,537.03	221,803.36	87,211.14	309,014.50	35,763.97	73,410.48	0.00	4,390.26	251,501.69	3,930,320.68
<b>BROWN, MAHLON JHS 0934</b>																
FY 2022 AFB		2,671,712.56	1,110,221.04	3,781,933.60	552,245.43	303,011.50	855,256.93	421,780.67	175,382.69	597,163.36	0.00	584,076.72	0.00	0.00	782,635.62	6,601,066.23
FY 2022 Actual		2,550,139.14	1,069,894.52	3,620,033.66	541,012.09	280,227.71	821,239.80	288,981.14	123,839.15	412,820.29	23,098.53	43,857.29	0.00	5,766.16	821,133.52	5,747,949.25
<b>BRUNER, LUCILE ES 0539</b>																
FY 2022 AFB		1,832,515.62	819,209.40	2,651,725.02	286,547.01	162,710.49	449,257.50	209,312.29	87,184.81	296,497.10	0.00	616,953.24	0.00	0.00	227,872.92	4,242,305.78
FY 2022 Actual		1,645,042.48	708,990.41	2,354,032.89	337,180.80	175,976.27	513,157.07	209,899.81	83,787.81	293,687.62	21,337.83	122,538.21	0.00	9,139.72	193,895.61	3,507,788.95
<b>BRYAN, RICHARD H. ES 0230</b>																
FY 2022 AFB		1,440,365.63	645,664.20	2,086,029.83	281,743.06	161,168.46	442,911.52	209,312.29	87,184.81	296,497.10	0.00	174,333.72	0.00	0.00	190,965.88	3,190,738.05
FY 2022 Actual		1,649,599.56	701,375.40	2,350,974.96	287,230.69	160,095.01	447,325.70	253,477.69	86,897.75	340,375.44	654.04	30,210.26	0.00	1,929.85	184,456.87	3,355,927.12

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>BRYAN, ROGER M. ES</b>		<b>0240</b>														
FY 2022 AFB		1,701,480.14	762,712.20	2,464,192.34	305,001.78	168,634.53	473,636.31	209,312.29	87,184.81	296,497.10	0.00	197,424.84	0.00	0.00	248,204.00	3,679,954.59
FY 2022 Actual		1,851,808.46	795,071.19	2,646,879.65	317,458.33	164,924.28	482,382.61	184,446.00	77,960.13	262,406.13	5,518.13	46,415.15	0.00	6,333.82	276,448.55	3,726,384.04
<b>BUNKER, BERKELEY L. ES</b>		<b>0250</b>														
FY 2022 AFB		2,344,265.16	1,050,847.92	3,395,113.08	399,123.65	220,838.49	619,962.14	209,312.29	87,184.81	296,497.10	0.00	55,922.88	0.00	0.00	235,004.46	4,602,499.66
FY 2022 Actual		2,452,268.56	1,065,681.47	3,517,950.03	401,441.53	212,211.83	613,653.36	182,249.48	72,564.34	254,813.82	974.11	31,565.92	0.00	1,052.30	246,015.02	4,666,024.56
<b>BURKHOLDER, LYAL MS</b>		<b>0931</b>														
FY 2022 AFB		1,383,715.52	607,964.40	1,991,679.92	465,961.22	259,596.51	725,557.73	321,002.51	133,035.15	454,037.66	0.00	164,242.32	0.00	0.00	570,396.67	3,905,914.30
FY 2022 Actual		1,518,578.98	626,627.80	2,145,206.78	411,121.47	223,805.85	634,927.32	298,340.84	122,995.62	421,336.46	12,178.70	63,554.46	0.00	1,675.53	624,807.19	3,903,686.44
<b>CADWALLADER, RALPH MS</b>		<b>0337</b>														
FY 2022 AFB		3,277,288.35	1,364,517.12	4,641,805.47	554,933.67	305,586.74	860,520.41	421,780.67	175,382.69	597,163.36	0.00	722,742.24	0.00	0.00	967,294.98	7,789,526.46
FY 2022 Actual		3,601,576.60	1,447,855.70	5,049,432.30	554,135.71	287,634.93	841,770.64	404,821.20	165,940.15	570,761.35	14,619.62	303,561.60	0.00	5,441.06	922,770.93	7,708,357.50
<b>CAHLAN, MARION ES</b>		<b>0325</b>														
FY 2022 AFB		1,830,516.05	819,209.40	2,649,725.45	320,809.44	173,832.60	494,642.04	209,312.29	87,184.81	296,497.10	150,000.00	344,709.72	0.00	0.00	267,375.64	4,202,949.95
FY 2022 Actual		1,698,700.41	749,505.15	2,448,205.56	275,953.84	151,480.06	427,433.90	212,891.10	85,793.58	298,684.68	2,724.42	68,006.56	0.00	3,480.70	252,754.27	3,501,290.09
<b>CAMBEIRO ES</b>		<b>0239</b>														
FY 2022 AFB		1,412,021.86	621,751.68	2,033,773.54	286,450.71	145,357.04	431,807.75	209,312.29	87,184.81	296,497.10	0.00	748,112.16	0.00	0.00	262,798.24	3,772,988.79
FY 2022 Actual		1,227,902.68	561,638.24	1,789,540.92	278,502.75	149,737.96	428,240.71	211,624.88	84,848.02	296,472.90	2,208.87	80,411.49	0.00	3,320.14	217,110.30	2,817,305.33
<b>CANARELLI, LAWRENCE &amp; HEI</b>		<b>0399</b>														
FY 2022 AFB		3,248,401.92	1,270,641.84	4,519,043.76	728,257.52	370,315.82	1,098,573.34	421,780.67	175,382.69	597,163.36	18,072.96	377,920.08	0.00	0.00	816,537.66	7,427,311.16
FY 2022 Actual		3,224,315.10	1,279,245.68	4,503,560.78	651,738.86	338,862.29	990,601.15	351,108.14	147,460.88	498,569.02	42,049.76	246,111.82	0.00	7,637.90	792,384.92	7,080,915.35
<b>CANNON, HELEN JHS</b>		<b>0537</b>														
FY 2022 AFB		1,832,210.85	794,418.36	2,626,629.21	642,910.07	347,008.45	989,918.52	421,780.67	175,382.69	597,163.36	0.00	511,719.24	0.00	0.00	685,014.79	5,410,445.12
FY 2022 Actual		1,644,443.74	691,984.20	2,336,427.94	571,588.68	302,730.19	874,318.87	419,024.89	168,587.19	587,612.08	22,349.51	41,823.64	18,264.42	1,706.60	718,466.76	4,600,969.82

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>CANYON SPRINGS HS</b>	<b>0578</b>															
FY 2022 AFB		6,363,177.85	2,627,119.80	8,990,297.65	1,418,807.43	721,970.37	2,140,777.80	847,256.13	351,950.77	1,199,206.90	312,345.00	2,455,064.88	0.00	0.00	1,878,072.30	16,975,764.53
FY 2022 Actual		5,833,789.59	2,364,746.83	8,198,536.42	1,241,919.37	621,270.05	1,863,189.42	871,764.01	346,631.91	1,218,395.92	442,577.56	699,867.50	72,852.62	70,288.04	1,903,226.89	14,468,934.37
<b>CARL, KAY ES</b>	<b>0279</b>															
FY 2022 AFB		2,418,219.94	1,045,198.20	3,463,418.14	340,111.66	187,763.59	527,875.25	209,312.29	87,184.81	296,497.10	0.00	197,208.12	0.00	0.00	273,462.85	4,758,461.46
FY 2022 Actual		2,428,278.99	1,047,954.52	3,476,233.51	389,889.93	193,978.36	583,868.29	208,197.08	83,887.19	292,084.27	1,409.34	197,853.64	0.00	3,133.69	287,972.21	4,842,554.95
<b>CARTWRIGHT, ROBERTA C. ES</b>	<b>0248</b>															
FY 2022 AFB		1,663,315.66	739,309.20	2,402,624.86	286,822.44	170,657.82	457,480.26	161,859.97	71,952.70	233,812.67	0.00	122,059.44	0.00	0.00	189,923.55	3,405,900.78
FY 2022 Actual		1,678,191.67	721,374.63	2,399,566.30	288,262.36	161,017.45	449,279.81	179,213.37	56,328.07	235,541.44	14,010.30	31,131.35	0.00	2,360.77	174,707.70	3,306,597.67
<b>CASHMAN, JAMES MS</b>	<b>0533</b>															
FY 2022 AFB		2,726,249.19	1,227,128.64	3,953,377.83	642,380.67	355,521.10	997,901.77	522,559.23	217,730.23	740,289.46	0.00	1,759,701.84	0.00	0.00	682,479.65	8,133,750.55
FY 2022 Actual		2,918,167.19	1,040,133.15	3,958,300.34	533,370.91	278,555.30	811,926.21	454,358.78	188,622.93	642,981.71	-99,730.96	191,968.16	237,762.39	9,754.89	696,012.00	6,448,974.74
<b>CENTENNIAL HS</b>	<b>0563</b>															
FY 2022 AFB		5,997,893.94	2,469,873.84	8,467,767.78	1,086,263.25	584,454.00	1,670,717.25	745,999.60	309,449.75	1,055,449.35	0.00	2,166,426.24	0.00	0.00	1,862,277.97	15,222,638.59
FY 2022 Actual		6,173,643.90	2,468,003.39	8,641,647.29	944,845.28	467,501.55	1,412,346.83	613,568.16	254,113.05	867,681.21	214,672.83	199,626.35	120,021.67	90,518.40	1,803,418.64	13,349,933.22
<b>CHAPARRAL HS</b>	<b>0554</b>															
FY 2022 AFB		5,504,437.92	2,288,136.12	7,792,574.04	1,172,305.00	643,508.44	1,815,813.44	745,998.74	309,450.07	1,055,448.81	0.00	1,135,053.96	0.00	0.00	1,700,749.87	13,499,640.12
FY 2022 Actual		5,258,210.16	1,891,521.73	7,149,731.89	993,297.55	523,367.72	1,516,665.27	626,903.83	242,060.44	868,964.27	167,482.65	268,837.65	11,499.00	9,796.17	1,655,444.12	11,648,421.02
<b>CHEYENNE HS</b>	<b>0454</b>															
FY 2022 AFB		3,426,953.20	1,525,424.40	4,952,377.60	1,041,019.45	555,390.53	1,596,409.98	912,071.45	382,754.83	1,294,826.28	41,299.92	1,477,281.24	0.00	0.00	1,365,055.79	10,727,250.81
FY 2022 Actual		3,812,913.25	1,539,677.97	5,352,591.22	1,067,900.03	557,234.87	1,625,134.90	660,042.10	255,171.39	915,213.49	111,625.06	721,924.73	38,484.70	13,350.76	1,273,096.37	10,051,421.23

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>CHRISTENSEN, M. J. ES</b>		<b>0461</b>														
FY 2022 AFB		1,723,860.48	772,033.92	2,495,894.40	303,675.48	160,785.99	464,461.47	209,312.45	87,184.81	296,497.26	0.00	194,488.42	0.00	0.00	142,775.01	3,594,116.56
FY 2022 Actual		1,532,295.40	665,482.96	2,197,778.36	257,593.40	142,594.70	400,188.10	190,682.16	79,795.99	270,478.15	2,747.86	122,942.11	0.00	3,742.17	158,330.35	3,156,207.10
<b>CIMARRON-MEMORIAL HS</b>		<b>0453</b>														
FY 2022 AFB		5,340,351.46	2,231,639.40	7,571,990.86	1,035,019.37	542,076.70	1,577,096.07	968,512.70	394,451.79	1,362,964.49	600,999.96	755,132.88	0.00	0.00	1,253,199.09	13,121,383.35
FY 2022 Actual		5,861,280.05	2,213,861.94	8,075,141.99	961,186.56	481,670.33	1,442,856.89	861,167.98	322,216.60	1,183,384.58	276,578.01	506,730.70	79,555.56	9,983.69	1,149,548.76	12,723,780.18
<b>CLARK, ED W. HS</b>		<b>0551</b>														
FY 2022 AFB		7,755,287.38	3,228,946.44	10,984,233.82	1,027,873.06	557,852.03	1,585,725.09	936,291.42	388,603.31	1,324,894.73	249,999.84	2,169,616.68	0.00	0.00	1,860,507.90	18,174,978.06
FY 2022 Actual		7,583,401.16	2,994,662.74	10,578,063.90	1,020,869.57	488,524.77	1,509,394.34	925,216.13	379,387.95	1,304,604.08	282,220.44	586,600.13	176,363.03	-36,432.72	1,787,100.45	16,187,913.65
<b>CONNERS, EILEEN ES</b>		<b>0346</b>														
FY 2022 AFB		1,935,502.07	826,703.64	2,762,205.71	297,423.69	170,131.22	467,554.91	209,312.29	87,184.81	296,497.10	0.00	287,952.12	0.00	0.00	204,569.60	4,018,779.44
FY 2022 Actual		1,803,351.65	770,759.94	2,574,111.59	287,063.59	151,900.68	438,964.27	196,853.62	81,545.64	278,399.26	760.25	34,953.18	0.00	1,312.96	222,083.78	3,550,585.29
<b>CORONADO HS</b>		<b>0573</b>														
FY 2022 AFB		7,342,426.09	3,273,332.05	10,615,758.14	1,057,619.57	583,118.25	1,640,737.82	948,511.48	394,452.11	1,342,963.59	0.00	1,042,457.64	0.00	0.00	1,408,293.05	16,050,210.24
FY 2022 Actual		7,800,351.01	3,240,420.64	11,040,771.65	949,321.65	500,528.09	1,449,849.74	889,197.59	363,961.98	1,253,159.57	211,220.85	221,610.07	22,706.40	153,271.67	1,379,067.76	15,731,657.71
<b>CORTEZ, MANUEL J. ES</b>		<b>0254</b>														
FY 2022 AFB		2,394,764.61	932,325.60	3,327,090.21	351,017.62	197,518.11	548,535.73	209,312.29	87,184.81	296,497.10	20,349.96	684,914.40	0.00	0.00	262,111.12	5,139,498.52
FY 2022 Actual		2,255,134.22	853,966.89	3,109,101.11	377,364.51	176,096.39	553,460.90	192,309.05	79,830.91	272,139.96	98,158.41	297,980.38	31,295.59	10,775.07	226,087.41	4,598,998.83
<b>CORTNEY, FRANCIS JHS</b>		<b>0540</b>														
FY 2022 AFB		2,071,944.65	859,914.60	2,931,859.25	586,844.16	321,976.13	908,820.29	665,684.63	217,730.23	883,414.86	0.00	886,025.76	0.00	0.00	763,303.06	6,373,423.22
FY 2022 Actual		2,354,729.58	927,576.11	3,282,305.69	595,256.95	299,261.41	894,518.36	430,483.10	181,152.17	611,635.27	7,855.61	67,406.67	0.00	450.00	740,160.18	5,604,331.78
<b>COX, CLYDE ES</b>		<b>0310</b>														
FY 2022 AFB		2,142,604.87	960,452.28	3,103,057.15	359,533.05	194,121.34	553,654.39	304,216.93	127,646.91	431,863.84	0.00	643,163.04	0.00	0.00	209,663.99	4,941,402.41
FY 2022 Actual		1,648,046.37	754,266.12	2,402,312.49	341,230.79	174,221.43	515,452.22	230,979.27	94,855.04	325,834.31	7,905.51	207,216.75	0.00	2,902.39	217,551.37	3,679,175.04



Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>COX, DAVID ES</b>	<b>0902</b>															
FY 2022 AFB		1,827,515.97	819,209.40	2,646,725.37	289,679.91	171,574.83	461,254.74	209,312.29	87,184.81	296,497.10	0.00	253,952.52	0.00	0.00	176,637.33	3,835,067.06
FY 2022 Actual		1,807,312.59	799,890.22	2,607,202.81	284,133.99	148,660.45	432,794.44	198,844.16	82,183.47	281,027.63	11,532.79	122,579.18	0.00	9,534.56	215,538.17	3,680,209.58
<b>COZINE, STEVE ES</b>	<b>0305</b>															
FY 2022 AFB		2,304,704.77	1,006,545.84	3,311,250.61	346,044.59	178,065.23	524,109.82	209,312.29	87,184.81	296,497.10	0.00	470,447.16	0.00	0.00	273,489.76	4,875,794.45
FY 2022 Actual		2,441,158.49	1,016,077.96	3,457,236.45	329,319.08	167,971.33	497,290.41	185,368.08	78,266.24	263,634.32	8,607.17	59,581.58	0.00	13,654.11	226,572.74	4,526,576.78
<b>CRAIG, LOIS ES (ZOOM)</b>	<b>0317</b>															
FY 2022 AFB		1,959,024.85	833,333.64	2,792,358.49	363,766.17	211,074.03	574,840.20	209,312.29	87,184.81	296,497.10	0.00	585,472.44	0.00	0.00	219,938.05	4,469,106.28
FY 2022 Actual		1,517,130.47	595,088.03	2,112,218.50	406,635.57	179,978.74	586,614.31	180,443.32	76,381.31	256,824.63	129,578.56	204,719.53	8,445.00	531.16	253,983.38	3,552,915.07
<b>CRAM, BRIAN &amp; TERI MS</b>	<b>0275</b>															
FY 2022 AFB		3,290,136.61	1,474,849.44	4,764,986.05	572,793.91	325,324.72	898,118.63	421,780.67	175,382.69	597,163.36	0.00	213,025.44	0.00	0.00	923,491.24	7,396,784.72
FY 2022 Actual		3,422,624.59	1,436,681.13	4,859,305.72	585,317.20	302,963.47	888,280.67	397,931.37	160,722.97	558,654.34	2,960.79	368,618.27	0.00	8,449.87	884,409.29	7,570,678.95
<b>CRESTWOOD ES (ZOOM)</b>	<b>0211</b>															
FY 2022 AFB		2,086,470.48	932,424.48	3,018,894.96	360,335.62	202,114.10	562,449.72	209,312.29	87,184.81	296,497.10	0.00	686,517.24	0.00	0.00	311,788.88	4,876,147.90
FY 2022 Actual		1,647,172.10	693,045.23	2,340,217.33	320,954.23	167,241.54	488,195.77	211,875.90	84,210.20	296,086.10	34,416.82	167,631.62	18,915.00	3,492.53	286,564.48	3,635,519.65
<b>CULLEY, PAUL E. ES</b>	<b>0416</b>															
FY 2022 AFB		2,194,729.12	942,906.48	3,137,635.60	318,697.18	167,237.30	485,934.48	209,312.45	87,184.81	296,497.26	0.00	196,308.49	0.00	0.00	214,011.03	4,330,386.86
FY 2022 Actual		2,095,019.32	892,209.89	2,987,229.21	323,858.66	160,937.24	484,795.90	216,100.50	85,740.40	301,840.90	1,838.79	61,738.74	0.00	2,890.00	219,439.38	4,059,772.92
<b>CUNNINGHAM, CYNTHIA ES</b>	<b>0560</b>															
FY 2022 AFB		2,495,504.46	1,118,644.44	3,614,148.90	387,818.89	191,474.73	579,293.62	304,216.93	127,646.91	431,863.84	0.00	330,902.88	0.00	0.00	306,182.25	5,262,391.49
FY 2022 Actual		2,321,929.00	1,000,290.53	3,322,219.53	342,357.13	171,530.63	513,887.76	245,162.18	99,949.95	345,112.13	45,096.97	104,570.18	11,744.95	7,186.69	281,311.39	4,631,129.60

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>DAILEY, JACK ES (ZOOM) 0271</b>																
	FY 2022 AFB	1,877,516.54	819,209.40	2,696,725.94	313,281.60	187,009.73	500,291.33	209,312.29	87,184.81	296,497.10	0.00	205,015.20	0.00	0.00	188,883.85	3,887,413.42
	FY 2022 Actual	1,712,847.92	757,848.50	2,470,696.42	274,736.35	149,227.32	423,963.67	181,582.16	74,823.59	256,405.75	14,650.20	84,569.07	0.00	4,375.00	202,217.75	3,456,877.86
<b>DARNELL, MARSHALL C. ES 0280</b>																
	FY 2022 AFB	1,512,427.56	677,966.40	2,190,393.96	276,958.68	159,632.55	436,591.23	209,312.29	87,184.81	296,497.10	0.00	96,960.12	0.00	0.00	360,473.75	3,380,916.16
	FY 2022 Actual	1,798,514.67	757,860.63	2,556,375.30	302,230.59	165,440.23	467,670.82	217,392.94	87,243.97	304,636.91	3,063.18	21,890.56	0.00	4,066.35	319,557.00	3,677,260.12
<b>DEARING, LAURA ES 0215</b>																
	FY 2022 AFB	2,520,711.88	1,129,944.00	3,650,655.88	307,110.47	177,170.03	484,280.50	292,348.69	123,837.35	416,186.04	0.00	733,545.24	0.00	0.00	261,640.20	5,546,307.86
	FY 2022 Actual	1,998,936.40	867,751.56	2,866,687.96	285,449.34	151,603.53	437,052.87	283,182.16	114,294.50	397,476.66	12,337.94	50,706.35	0.00	3,507.87	222,645.70	3,990,415.35
<b>DECKER, C. H. ES 0327</b>																
	FY 2022 AFB	2,007,514.33	866,032.32	2,873,546.65	349,706.40	197,097.07	546,803.47	209,312.29	87,184.81	296,497.10	0.00	704,730.24	0.00	0.00	319,234.08	4,740,811.54
	FY 2022 Actual	1,674,671.70	713,380.97	2,388,052.67	293,936.85	150,916.64	444,853.49	212,161.20	84,031.92	296,193.12	60,875.61	224,578.85	8,445.00	1,630.00	327,337.29	3,751,966.03
<b>DEL SOL ACADEMY/PERFORMIN 0577</b>																
	FY 2022 AFB	5,510,561.73	2,457,628.20	7,968,189.93	1,074,580.95	597,558.26	1,672,139.21	847,255.02	351,950.77	1,199,205.79	0.00	1,587,318.60	0.00	0.00	1,575,345.72	14,002,199.25
	FY 2022 Actual	5,489,421.08	2,282,138.61	7,771,559.69	988,222.33	502,012.72	1,490,235.05	745,690.64	306,806.50	1,052,497.14	79,239.60	874,028.26	58,681.09	4,246.17	1,667,279.42	12,997,766.42
<b>DENNIS ORTWEIN ES 0778</b>																
	FY 2022 AFB	2,268,640.36	1,016,949.60	3,285,589.96	329,232.27	192,129.66	521,361.93	209,312.29	87,184.81	296,497.10	0.00	58,129.44	0.00	0.00	252,230.49	4,413,808.92
	FY 2022 Actual	2,295,034.47	1,010,489.94	3,305,524.41	293,059.38	166,064.54	459,123.92	214,210.50	85,744.16	299,954.66	1,032.23	177,923.00	0.00	855.49	261,966.75	4,506,380.46
<b>DERFELT, HERBERT A. ES 0465</b>																
	FY 2022 AFB	2,204,604.91	960,452.40	3,165,057.31	293,341.80	164,891.56	458,233.36	209,312.29	87,184.81	296,497.10	0.00	256,385.64	0.00	0.00	305,014.15	4,481,187.56
	FY 2022 Actual	2,188,636.06	906,707.61	3,095,343.67	268,637.28	141,953.36	410,590.64	187,453.25	78,403.95	265,857.20	11,120.78	43,398.26	0.00	3,598.39	306,425.50	4,136,334.44
<b>DESERT OASIS HS 0445</b>																
	FY 2022 AFB	7,630,080.79	3,276,837.24	10,906,918.03	1,202,226.55	645,254.28	1,847,480.83	847,255.02	351,950.77	1,199,205.79	0.00	866,056.08	0.00	0.00	1,926,016.27	16,745,677.00
	FY 2022 Actual	7,539,268.71	3,001,884.55	10,541,153.26	842,399.47	440,190.52	1,282,589.99	812,025.72	332,151.31	1,144,177.03	210,501.45	165,626.83	10,517.22	58,168.27	1,814,880.20	15,227,614.25

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>DESERT PINES HS</b>	<b>0562</b>															
FY 2022 AFB		6,848,150.96	3,069,775.08	9,917,926.04	1,228,785.87	672,150.18	1,900,936.05	948,511.39	394,451.79	1,342,963.18	0.00	4,096,485.72	0.00	0.00	1,505,993.01	18,764,304.00
FY 2022 Actual		6,947,280.29	2,782,814.11	9,730,094.40	1,313,474.19	667,074.63	1,980,548.82	941,783.06	386,334.97	1,328,118.03	289,768.86	1,150,933.06	66,028.30	15,060.52	1,299,858.92	15,860,410.91
<b>DESKIN, RUTHE ES</b>	<b>0361</b>															
FY 2022 AFB		1,508,150.29	676,049.28	2,184,199.57	286,218.36	162,604.98	448,823.34	209,312.29	87,184.81	296,497.10	0.00	61,413.72	0.00	0.00	210,002.96	3,200,936.69
FY 2022 Actual		1,655,125.32	690,583.41	2,345,708.73	291,173.63	147,239.75	438,413.38	177,208.08	75,522.90	252,730.98	4,204.06	133,572.84	0.00	5,996.94	212,123.13	3,392,750.06
<b>DETWILER, OLLIE ES (ZOOM)</b>	<b>0255</b>															
FY 2022 AFB		2,016,569.32	903,955.08	2,920,524.40	337,829.71	194,890.00	532,719.71	209,312.29	87,184.81	296,497.10	24,999.96	114,633.12	0.00	0.00	203,655.07	4,093,029.36
FY 2022 Actual		1,818,099.39	797,502.51	2,615,601.90	306,569.01	167,793.77	474,362.78	190,045.50	75,696.01	265,741.51	33,247.83	60,533.83	0.00	5,553.28	205,281.03	3,660,322.16
<b>DIAZ, RUBEN P. ES</b>	<b>0442</b>															
FY 2022 AFB		1,946,246.82	852,260.16	2,798,506.98	320,682.93	173,730.03	494,412.96	209,312.29	87,184.81	296,497.10	0.00	421,082.52	0.00	0.00	273,923.31	4,284,422.87
FY 2022 Actual		1,974,278.05	838,855.64	2,813,133.69	308,021.94	158,051.22	466,073.16	216,669.30	85,849.64	302,518.94	1,952.39	86,703.46	0.00	2,819.35	245,661.63	3,918,862.62
<b>DICKENS, D. L. "DUSTY" ES</b>	<b>0375</b>															
FY 2022 AFB		2,821,954.40	1,197,740.76	4,019,695.16	321,086.04	164,167.50	485,253.54	209,312.29	87,184.81	296,497.10	0.00	706,604.16	0.00	0.00	246,170.94	5,754,220.90
FY 2022 Actual		2,374,016.43	1,046,560.61	3,420,577.04	291,911.12	157,215.87	449,126.99	213,563.17	86,204.67	299,767.84	360.23	138,908.33	0.00	6,972.94	232,111.82	4,547,825.19
<b>DISKIN, PAT ES</b>	<b>0529</b>															
FY 2022 AFB		2,031,569.74	903,954.84	2,935,524.58	301,409.19	165,876.30	467,285.49	209,312.29	87,184.81	296,497.10	25,500.00	410,846.64	0.00	0.00	194,622.27	4,330,276.08
FY 2022 Actual		1,988,820.21	845,052.79	2,833,873.00	302,018.84	162,738.44	464,757.28	198,735.44	81,810.96	280,546.40	26,381.81	120,782.81	31,863.00	1,987.83	200,605.21	3,960,797.34
<b>DONDERO, HARVEY N. ES</b>	<b>0520</b>															
FY 2022 AFB		2,109,587.53	932,203.80	3,041,791.33	324,197.58	190,513.90	514,711.48	209,312.29	87,184.81	296,497.10	0.00	412,169.04	0.00	0.00	237,846.94	4,503,015.89
FY 2022 Actual		1,995,511.13	859,064.25	2,854,575.38	315,113.50	171,543.56	486,657.06	227,296.13	87,321.88	314,618.01	-4,127.37	143,358.89	24,800.00	1,467.10	228,730.22	4,050,079.29

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>DOOLEY, JOHN ES</b>	<b>0929</b>															
FY 2022 AFB		1,118,377.97	501,328.44	1,619,706.41	244,991.22	141,512.26	386,503.48	114,407.65	46,722.71	161,130.36	0.00	124,349.88	0.00	0.00	163,286.81	2,454,976.94
FY 2022 Actual		1,181,309.15	505,800.24	1,687,109.39	259,552.98	137,490.88	397,043.86	101,938.86	41,230.03	143,168.89	1,931.04	24,692.99	0.00	7,718.79	146,350.47	2,408,015.43
<b>DUNCAN, RUBY ES</b>	<b>0484</b>															
FY 2022 AFB		2,016,569.49	903,955.20	2,920,524.69	303,486.00	176,006.61	479,492.61	209,312.29	87,184.81	296,497.10	0.00	273,387.00	0.00	0.00	260,782.48	4,230,683.88
FY 2022 Actual		1,752,035.72	786,037.03	2,538,072.75	271,716.25	147,066.54	418,782.79	182,145.12	76,637.09	258,782.21	3,880.60	116,619.40	0.00	1,704.44	287,400.32	3,625,242.51
<b>DURANGO HS</b>	<b>0555</b>															
FY 2022 AFB		4,563,719.16	2,009,887.92	6,573,607.08	1,136,122.41	608,317.81	1,744,440.22	847,255.02	351,950.77	1,199,205.79	0.00	1,976,106.96	0.00	0.00	1,385,260.14	12,878,620.19
FY 2022 Actual		4,914,075.49	1,999,575.57	6,913,651.06	1,022,075.04	517,605.12	1,539,680.16	828,478.58	331,647.32	1,160,125.90	1,285,229.00	592,158.22	97,600.02	39,888.96	1,330,911.05	12,959,244.37
<b>EARL N. JENKINS ES</b>	<b>0794</b>															
FY 2022 AFB		1,890,533.82	847,458.00	2,737,991.82	365,312.67	203,711.74	569,024.41	209,312.29	87,184.81	296,497.10	0.00	216,604.20	0.00	0.00	324,531.40	4,144,648.93
FY 2022 Actual		1,700,644.65	760,923.25	2,461,567.90	345,992.73	185,663.49	531,656.22	192,822.15	78,438.92	271,261.07	-10,308.55	98,861.67	51,220.70	2,500.43	295,104.04	3,701,863.48
<b>EARL, IRA ES</b>	<b>0222</b>															
FY 2022 AFB		2,090,828.77	905,347.68	2,996,176.45	321,737.30	180,260.19	501,997.49	209,312.29	87,184.81	296,497.10	20,000.04	430,811.52	0.00	0.00	418,603.10	4,664,085.70
FY 2022 Actual		1,644,220.21	715,745.86	2,359,966.07	282,477.35	156,519.18	438,996.53	200,684.78	82,923.40	283,608.18	8,279.15	38,479.75	0.00	7,956.70	254,916.91	3,392,203.29
<b>EARL, MARION B. ES</b>	<b>0510</b>															
FY 2022 AFB		1,622,077.38	727,118.88	2,349,196.26	350,132.13	190,980.29	541,112.42	209,312.29	87,184.81	296,497.10	0.00	371,877.24	0.00	0.00	242,633.36	3,801,316.38
FY 2022 Actual		1,630,004.42	706,322.34	2,336,326.76	334,067.47	181,491.78	515,559.25	192,141.20	77,912.13	270,053.33	3,657.01	189,586.08	21,300.00	2,667.32	255,227.47	3,594,377.22
<b>EAST CTA</b>	<b>0409</b>															
FY 2022 AFB		5,104,442.13	2,288,136.60	7,392,578.73	936,670.68	512,858.86	1,449,529.54	623,619.02	260,168.35	883,787.37	0.00	3,453,125.64	0.00	0.00	1,219,189.35	14,398,210.63
FY 2022 Actual		5,459,283.57	2,272,400.28	7,731,683.85	840,797.97	441,695.64	1,282,493.61	594,361.22	227,482.93	821,844.15	215,275.91	666,475.31	11,903.42	27,139.94	1,124,663.47	11,881,479.66
<b>EDWARDS, ELBERT ES</b>	<b>0320</b>															
FY 2022 AFB		1,869,489.17	824,576.64	2,694,065.81	377,855.30	187,313.26	565,168.56	209,312.29	87,184.81	296,497.10	0.00	585,092.04	0.00	0.00	304,879.00	4,445,702.51
FY 2022 Actual		1,744,948.62	765,811.99	2,510,760.61	366,080.02	174,965.41	541,045.43	212,081.19	85,108.35	297,189.54	9,602.06	54,759.02	0.00	9,166.31	264,765.87	3,687,288.84

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>EISENBERG, DOROTHY ES</b>		<b>0368</b>														
FY 2022 AFB		1,673,899.32	665,215.68	2,339,115.00	288,799.60	171,292.50	460,092.10	209,312.29	87,184.81	296,497.10	0.00	159,392.64	0.00	0.00	166,639.04	3,421,735.88
FY 2022 Actual		1,679,354.11	699,594.86	2,378,948.97	292,507.32	158,497.13	451,004.45	206,003.22	82,012.63	288,015.85	1,087.27	51,014.99	0.00	1,078.52	180,600.68	3,351,750.73
<b>ELDORADO HS (MAGNET)</b>		<b>0352</b>														
FY 2022 AFB		3,992,506.72	1,700,043.12	5,692,549.84	1,068,901.84	578,880.78	1,647,782.62	644,742.28	266,948.73	911,691.01	0.00	3,248,856.36	0.00	0.00	1,158,944.36	12,659,824.19
FY 2022 Actual		3,746,120.90	1,484,888.51	5,231,009.41	947,313.77	485,909.83	1,433,223.60	581,174.13	234,973.41	816,147.54	72,047.95	418,632.50	0.00	17,230.85	1,122,721.37	9,111,013.22
<b>ELISE L WOLFF ES</b>		<b>0202</b>														
FY 2022 AFB		2,268,640.76	1,016,949.60	3,285,590.36	284,194.34	154,096.22	438,290.56	209,312.29	87,184.81	296,497.10	0.00	52,741.68	0.00	0.00	207,634.65	4,280,754.35
FY 2022 Actual		2,426,695.38	1,058,433.28	3,485,128.66	258,086.13	141,002.93	399,089.06	191,688.51	76,491.66	268,180.17	529.78	131,589.53	10,252.71	3,939.36	243,118.53	4,541,827.80
<b>ELIZONDO, RAUL ES</b>		<b>0253</b>														
FY 2022 AFB		2,106,587.71	884,885.88	2,991,473.59	442,509.09	226,563.19	669,072.28	304,216.93	127,646.91	431,863.84	0.00	181,034.76	0.00	0.00	173,525.47	4,446,969.94
FY 2022 Actual		1,840,182.25	740,609.89	2,580,792.14	401,528.21	209,158.50	610,686.71	316,153.48	126,510.71	442,664.19	2,926.27	115,015.76	23,875.00	15,655.11	183,978.45	3,975,593.63
<b>ESCOBEDO, EDMUNDO MS</b>		<b>0376</b>														
FY 2022 AFB		2,204,867.48	919,457.16	3,124,324.64	526,025.33	292,838.49	818,863.82	421,780.66	175,382.99	597,163.65	0.00	370,547.16	0.00	0.00	794,632.05	5,705,531.32
FY 2022 Actual		1,739,724.01	703,573.30	2,443,297.31	419,747.58	229,850.67	649,598.25	318,048.98	130,000.54	448,049.52	71,752.68	67,443.13	0.00	5,573.11	773,005.75	4,458,719.75
<b>FAISS, WILBUR &amp; THERESA M</b>		<b>0378</b>														
FY 2022 AFB		2,808,091.04	1,182,112.68	3,990,203.72	726,364.77	371,534.60	1,097,899.37	421,780.67	175,382.99	597,163.66	0.00	408,557.16	0.00	0.00	927,132.04	7,020,955.95
FY 2022 Actual		2,996,449.13	1,188,895.30	4,185,344.43	645,902.48	298,544.01	944,446.49	320,387.04	131,238.22	451,625.26	63,380.79	195,076.14	60,377.00	29,115.39	877,557.75	6,806,923.25
<b>FERRON, WILLIAM E. ES</b>		<b>0525</b>														
FY 2022 AFB		1,764,497.76	790,960.80	2,555,458.56	327,362.57	191,529.98	518,892.55	209,312.29	87,184.81	296,497.10	0.00	135,974.64	0.00	0.00	176,111.06	3,682,933.91
FY 2022 Actual		1,817,947.27	786,262.80	2,604,210.07	311,842.04	172,522.44	484,364.48	193,346.09	80,425.65	273,771.74	4,093.37	77,381.77	37,590.00	1,092.75	247,622.51	3,730,126.69

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>FERTITTA, VICTORIA MS</b>		<b>0308</b>														
FY 2022 AFB		2,928,021.72	1,180,688.28	4,108,710.00	593,768.04	317,778.97	911,547.01	504,817.07	212,035.23	716,852.30	50,000.04	371,000.36	0.00	0.00	751,244.11	6,909,353.82
FY 2022 Actual		3,045,980.69	1,213,447.46	4,259,428.15	500,129.39	261,726.08	761,855.47	427,436.70	174,748.72	602,185.42	29,099.44	-2,919.36	0.00	15,193.90	785,382.62	6,450,225.64
<b>FINDLAY, CLIFFORD MS</b>		<b>0400</b>														
FY 2022 AFB		2,451,125.42	1,079,096.28	3,530,221.70	614,219.10	330,763.64	944,982.74	421,780.67	175,382.69	597,163.36	0.00	498,646.32	0.00	0.00	688,643.60	6,259,657.72
FY 2022 Actual		2,099,513.48	852,260.90	2,951,774.38	535,204.57	294,019.44	829,224.01	357,920.97	153,292.56	511,213.53	-40,442.09	78,679.36	67,984.00	1,793.33	708,985.30	5,109,211.82
<b>FINE, MARK L. ES</b>		<b>0659</b>														
FY 2022 AFB		2,394,675.59	1,073,446.80	3,468,122.39	309,047.20	169,933.09	478,980.29	209,312.29	87,184.81	296,497.10	0.00	118,671.48	0.00	0.00	377,554.03	4,739,825.29
FY 2022 Actual		2,329,251.61	1,018,685.00	3,347,936.61	303,872.96	156,684.38	460,557.34	186,583.05	78,255.41	264,838.46	1,724.50	71,721.64	0.00	2,875.91	339,044.92	4,488,699.38
<b>FITZGERALD, H.P. ES (VICT)</b>		<b>0410</b>														
FY 2022 AFB		1,513,057.73	678,248.88	2,191,306.61	342,552.08	168,961.75	511,513.83	209,312.29	87,184.81	296,497.10	0.00	160,869.12	0.00	0.00	212,549.04	3,372,735.70
FY 2022 Actual		1,676,142.62	721,339.93	2,397,482.55	297,519.41	148,379.18	445,898.59	215,954.48	85,482.15	301,436.63	7,008.19	77,345.40	0.00	1,399.31	213,254.30	3,443,824.97
<b>FONG, WING AND LILLY ES</b>		<b>0370</b>														
FY 2022 AFB		2,186,925.13	980,319.36	3,167,244.49	324,070.92	182,614.37	506,685.29	209,312.29	87,184.81	296,497.10	0.00	126,843.12	0.00	0.00	241,362.32	4,338,632.32
FY 2022 Actual		2,392,703.91	1,029,261.81	3,421,965.72	321,286.34	166,985.88	488,272.22	255,550.73	84,704.23	340,254.96	16,703.20	63,776.28	0.00	721.07	202,337.78	4,534,031.23
<b>FOOTHILL HS</b>		<b>0572</b>														
FY 2022 AFB		5,743,612.55	2,542,374.00	8,285,986.55	839,131.66	457,972.57	1,297,104.23	644,742.28	266,948.73	911,691.01	0.00	886,029.72	0.00	0.00	1,609,552.47	12,990,363.98
FY 2022 Actual		5,981,603.97	2,465,887.42	8,447,491.39	831,603.75	423,123.40	1,254,727.15	704,825.31	264,549.85	969,375.16	59,144.27	261,388.56	64,066.49	28,473.38	1,476,919.75	12,561,586.15
<b>FORBUSS, ROBERT L. ES</b>		<b>0377</b>														
FY 2022 AFB		1,769,897.69	790,960.80	2,560,858.49	363,140.50	218,731.86	581,872.36	209,312.29	87,184.81	296,497.10	500.04	231,367.56	0.00	0.00	227,434.23	3,898,529.78
FY 2022 Actual		1,468,792.19	659,594.36	2,128,386.55	333,855.11	186,399.33	520,254.44	211,210.88	84,586.88	295,797.76	2,510.90	51,758.45	0.00	1,803.35	252,449.00	3,252,960.45
<b>FREMONT, JOHN MS</b>		<b>0231</b>														
FY 2022 AFB		1,937,867.02	760,521.96	2,698,388.98	580,511.99	323,277.29	903,789.28	421,780.96	175,382.69	597,163.65	300,000.00	714,098.21	0.00	0.00	640,617.53	5,854,057.65
FY 2022 Actual		1,748,407.68	580,818.53	2,329,226.21	465,451.86	242,414.11	707,865.97	364,249.66	146,126.26	510,375.92	44,818.65	301,123.59	0.00	9,767.96	521,284.91	4,424,463.21

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>FRENCH, DORIS ES</b>																
	<b>0229</b>															
FY 2022 AFB		1,575,444.83	706,214.88	2,281,659.71	304,871.42	176,451.49	481,322.91	209,312.29	87,184.81	296,497.10	0.00	217,005.72	0.00	0.00	193,411.81	3,469,897.25
FY 2022 Actual		1,565,633.24	648,994.25	2,214,627.49	276,895.48	145,721.64	422,617.12	182,511.98	74,729.25	257,241.23	2,578.50	53,912.90	21,650.00	8,866.00	182,396.64	3,163,889.88
<b>FRIAS, CHARLES &amp; PHYLLIS</b>																
	<b>0340</b>															
FY 2022 AFB		1,892,786.20	847,458.00	2,740,244.20	292,046.07	172,334.37	464,380.44	209,312.29	87,184.81	296,497.10	0.00	353,733.00	0.00	0.00	290,160.88	4,145,015.62
FY 2022 Actual		1,969,389.20	859,215.23	2,828,604.43	311,729.82	145,091.75	456,821.57	200,190.48	82,017.98	282,208.46	34,207.46	88,545.45	23,028.00	3,313.22	258,927.49	3,975,656.08
<b>GALLOWAY, FAY ES</b>																
	<b>0925</b>															
FY 2022 AFB		1,789,705.63	802,260.36	2,591,965.99	286,822.44	170,657.82	457,480.26	209,312.29	87,184.81	296,497.10	0.00	87,546.96	0.00	0.00	296,253.02	3,729,743.33
FY 2022 Actual		1,688,885.99	731,976.68	2,420,862.67	300,970.50	163,777.05	464,747.55	190,306.16	77,577.64	267,883.80	978.09	79,719.41	0.00	1,780.38	290,031.03	3,526,002.93
<b>GAREHIME, EDITH ES</b>																
	<b>0257</b>															
FY 2022 AFB		1,827,516.28	819,209.40	2,646,725.68	296,525.25	173,772.33	470,297.58	209,312.29	87,184.81	296,497.10	0.00	342,522.36	0.00	0.00	203,435.49	3,959,478.21
FY 2022 Actual		1,928,013.54	822,729.95	2,750,743.49	300,859.17	157,492.02	458,351.19	248,495.34	86,183.31	334,678.65	3,414.21	90,738.26	0.00	7,640.97	219,258.56	3,864,825.33
<b>GARRETT, ELTON JHS</b>																
	<b>0933</b>															
FY 2022 AFB		1,284,886.02	548,624.16	1,833,510.18	363,232.71	175,723.95	538,956.66	220,224.35	90,687.61	310,911.96	0.00	585,632.76	0.00	0.00	421,256.66	3,690,268.22
FY 2022 Actual		1,544,426.29	617,633.50	2,162,059.79	350,688.13	173,103.73	523,791.86	208,225.44	85,583.80	293,809.24	74,765.16	11,688.37	9,535.00	1,639.57	356,499.02	3,433,788.01
<b>GARSIDE, FRANK JHS</b>																
	<b>0431</b>															
FY 2022 AFB		2,374,225.18	1,021,910.00	3,396,135.18	662,089.00	355,583.16	1,017,672.16	459,857.83	197,603.39	657,461.22	0.00	333,935.76	0.00	0.00	621,876.72	6,027,081.04
FY 2022 Actual		2,450,063.93	936,784.65	3,386,848.58	624,528.46	311,483.08	936,011.54	352,129.18	145,789.21	497,918.39	45,121.42	374,878.08	21,655.00	13,641.66	572,875.40	5,848,950.07
<b>GIBSON, JAMES ES</b>																
	<b>0422</b>															
FY 2022 AFB		1,512,426.95	677,966.40	2,190,393.35	282,334.75	161,358.15	443,692.90	209,312.29	87,184.81	296,497.10	0.00	161,697.48	0.00	0.00	143,854.83	3,236,135.66
FY 2022 Actual		1,489,705.84	656,464.15	2,146,169.99	301,182.77	147,427.53	448,610.30	169,963.42	71,067.36	241,030.78	2,053.94	69,658.50	0.00	1,669.69	135,573.73	3,044,766.93

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>GIBSON, ROBERT O. LEADERS</b>																
<b>0432</b>																
FY 2022 AFB		2,821,953.47	1,197,740.76	4,019,694.23	551,772.12	300,484.06	852,256.18	421,780.67	175,382.69	597,163.36	249,999.96	987,687.60	0.00	0.00	698,960.40	7,405,761.73
FY 2022 Actual		2,853,817.70	1,152,151.17	4,005,968.87	525,839.09	273,982.54	799,821.63	466,326.93	190,432.57	656,759.50	77,782.16	346,218.95	76,398.00	18,940.98	688,900.68	6,670,790.77
<b>GILBERT, C.V.T. ES</b>																
<b>0427</b>																
FY 2022 AFB		2,297,256.22	974,576.64	3,271,832.86	418,807.25	236,601.50	655,408.75	209,312.29	87,184.81	296,497.10	2,320.08	172,194.96	0.00	0.00	532,793.41	4,931,047.16
FY 2022 Actual		2,105,777.04	897,065.23	3,002,842.27	480,021.63	251,454.31	731,475.94	189,156.52	75,389.09	264,545.61	13,712.68	55,385.18	0.00	22,689.37	541,669.12	4,632,320.17
<b>GIVENS, LINDA RANKIN ES</b>																
<b>0348</b>																
FY 2022 AFB		2,042,250.82	915,467.28	2,957,718.10	322,249.92	162,568.42	484,818.34	209,312.29	87,184.81	296,497.10	0.00	104,235.48	0.00	0.00	180,603.78	4,023,872.80
FY 2022 Actual		2,250,616.52	969,626.88	3,220,243.40	309,930.50	155,941.03	465,871.53	211,218.32	83,933.96	295,152.28	2,094.49	45,909.33	0.00	1,945.00	217,734.27	4,248,950.30
<b>GLOBAL COMMUNITY HIGH SCH</b>																
<b>0878</b>																
FY 2022 AFB		1,134,319.46	508,474.80	1,642,794.26	313,043.38	171,215.86	484,259.24	117,337.08	47,662.93	165,000.01	9,999.96	106,643.04	0.00	0.00	126,763.68	2,535,460.19
FY 2022 Actual		761,114.95	324,615.86	1,085,730.81	281,708.92	151,156.78	432,865.70	103,449.96	41,570.65	145,020.61	43,325.55	44,334.71	0.00	2,069.10	115,244.27	1,868,590.75
<b>GOLDFARB, DANIEL ES</b>																
<b>0237</b>																
FY 2022 AFB		2,200,415.35	977,401.56	3,177,816.91	385,818.96	209,973.31	595,792.27	209,312.29	87,184.81	296,497.10	0.00	391,154.04	0.00	0.00	286,251.28	4,747,511.60
FY 2022 Actual		2,046,894.04	875,935.43	2,922,829.47	344,765.67	186,880.72	531,646.39	217,063.49	85,719.46	302,782.95	103,074.93	123,821.81	10,730.00	11,049.07	238,904.31	4,244,838.93
<b>GOODSPRINGS ES</b>																
<b>0914</b>																
FY 2022 AFB		194,965.98	84,884.76	279,850.74	131,536.55	80,810.01	212,346.56	0.00	0.00	0.00	0.00	386,335.68	0.00	0.00	35,980.96	914,513.94
FY 2022 Actual		227,000.61	93,909.60	320,910.21	88,543.85	46,755.50	135,299.35	0.00	0.00	0.00	2,159.35	15,124.43	0.00	1,921.81	37,833.01	513,248.16
<b>GOOLSBY, JUDY &amp; JOHN ES</b>																
<b>0330</b>																
FY 2022 AFB		2,331,658.65	1,053,217.68	3,384,876.33	274,376.46	158,803.60	433,180.06	209,312.29	87,184.81	296,497.10	0.00	98,169.96	0.00	0.00	248,325.24	4,461,048.69
FY 2022 Actual		2,634,168.10	1,123,867.89	3,758,035.99	249,684.71	137,702.22	387,386.93	176,824.24	72,850.43	249,674.67	898.16	36,458.43	0.00	2,898.31	224,158.11	4,659,510.60
<b>GOYNES, THERON &amp; NAOMI ES</b>																
<b>0408</b>																
FY 2022 AFB		2,054,379.95	920,904.36	2,975,284.31	335,914.56	167,133.16	503,047.72	209,312.29	87,184.81	296,497.10	6,602.40	136,992.96	0.00	0.00	183,488.94	4,101,913.43
FY 2022 Actual		2,206,004.48	952,734.72	3,158,739.20	318,405.92	162,062.20	480,468.12	204,695.20	83,649.73	288,344.93	34,164.54	152,259.79	0.00	-12,482.45	232,920.25	4,334,414.38



Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>GRAGSON, ORAN K. ES</b>	<b>0224</b>															
FY 2022 AFB		1,827,516.17	819,209.40	2,646,725.57	332,060.94	185,179.33	517,240.27	250,421.42	104,711.44	355,132.86	0.00	395,653.92	0.00	0.00	254,669.15	4,169,421.77
FY 2022 Actual		1,606,869.22	691,405.22	2,298,274.44	320,114.90	170,262.65	490,377.55	250,828.10	103,680.77	354,508.87	-12,955.87	54,393.93	14,551.00	2,479.41	190,723.31	3,392,352.64
<b>GRAY, R. GUILD ES</b>	<b>0429</b>															
FY 2022 AFB		1,430,941.50	596,045.40	2,026,986.90	268,646.77	136,493.86	405,140.63	209,312.45	87,184.81	296,497.26	0.00	312,182.71	0.00	0.00	286,635.21	3,327,442.71
FY 2022 Actual		1,438,312.57	627,945.09	2,066,257.66	243,142.02	122,439.22	365,581.24	174,251.57	73,662.56	247,914.13	14,356.79	117,998.80	0.00	708.00	277,345.67	3,090,162.29
<b>GREEN VALLEY HS</b>	<b>0945</b>															
FY 2022 AFB		6,614,581.29	2,795,630.40	9,410,211.69	1,041,608.51	558,288.26	1,599,896.77	626,522.31	261,100.25	887,622.56	0.00	1,124,174.28	0.00	0.00	1,135,898.26	14,157,803.56
FY 2022 Actual		7,334,979.25	2,888,185.52	10,223,164.77	906,528.14	473,004.20	1,379,532.34	527,016.88	214,017.71	741,034.59	-6,929.50	276,668.54	111,987.25	51,807.10	1,177,009.04	13,954,274.13
<b>GREENSPUN, BARBARA &amp; HANK</b>	<b>0937</b>															
FY 2022 AFB		3,276,073.04	1,393,958.28	4,670,031.32	606,219.27	336,054.31	942,273.58	421,780.67	175,382.69	597,163.36	9,000.12	347,976.96	0.00	0.00	802,959.10	7,369,404.44
FY 2022 Actual		3,380,382.20	1,406,106.53	4,786,488.73	627,450.07	318,117.60	945,567.67	397,187.92	162,285.01	559,472.93	27,493.61	138,735.61	8,035.00	4,578.20	796,558.58	7,266,930.33
<b>GRIFFITH, E.W. ES</b>	<b>0412</b>															
FY 2022 AFB		1,891,190.71	842,373.24	2,733,563.95	384,704.89	191,009.16	575,714.05	302,348.65	123,837.35	426,186.00	5,000.04	346,576.44	0.00	0.00	279,768.53	4,366,809.01
FY 2022 Actual		1,388,061.76	644,193.69	2,032,255.45	356,939.54	194,618.19	551,557.73	278,151.66	111,257.65	389,409.31	17,679.14	64,934.41	0.00	6,820.03	295,719.14	3,358,375.21
<b>GUINN, KENNY MS (MAGNET)</b>	<b>0434</b>															
FY 2022 AFB		2,453,117.87	1,038,683.88	3,491,801.75	635,820.27	353,415.18	989,235.45	421,780.67	175,382.69	597,163.36	0.00	658,173.24	0.00	0.00	556,733.16	6,293,106.96
FY 2022 Actual		2,849,476.29	1,073,496.96	3,922,973.25	535,341.47	280,142.17	815,483.64	422,753.92	169,428.90	592,182.82	8,426.37	116,192.11	41,438.50	5,176.75	586,751.87	6,088,625.31
<b>GUNDERSON, BARRY AND JUNE</b>	<b>0822</b>															
FY 2022 AFB		2,845,426.05	1,175,583.24	4,021,009.29	608,957.15	318,129.05	927,086.20	421,780.67	175,382.69	597,163.36	0.00	523,028.64	0.00	0.00	775,370.09	6,843,657.58
FY 2022 Actual		2,774,363.73	1,151,508.53	3,925,872.26	540,283.93	273,746.86	814,030.79	379,716.88	148,985.27	528,702.15	17,326.37	153,179.05	0.00	12,057.32	574,410.07	6,025,578.01

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>GUY, ADELIA R ES</b>		<b>0247</b>														
FY 2022 AFB		1,501,310.51	672,983.16	2,174,293.67	287,151.40	162,904.69	450,056.09	161,859.97	71,952.70	233,812.67	0.00	506,148.96	0.00	0.00	193,261.45	3,557,572.84
FY 2022 Actual		1,338,515.93	577,191.00	1,915,706.93	296,560.89	159,259.61	455,820.50	169,977.18	70,325.86	240,303.04	3,673.17	38,836.84	0.00	10,095.75	198,913.09	2,863,349.32
<b>HANCOCK, DORIS ES</b>		<b>0522</b>														
FY 2022 AFB		1,701,480.37	762,712.20	2,464,192.57	371,256.41	213,478.43	584,734.84	209,312.29	87,184.81	296,497.10	0.00	413,239.44	0.00	0.00	159,133.55	3,917,797.50
FY 2022 Actual		1,551,356.43	680,628.38	2,231,984.81	330,068.88	171,799.08	501,867.96	177,930.92	72,920.88	250,851.80	7,777.59	161,379.78	0.00	9,698.33	177,200.26	3,340,760.53
<b>HARMON, HARLEY ES</b>		<b>0527</b>														
FY 2022 AFB		1,762,843.89	790,219.20	2,553,063.09	311,048.92	178,434.49	489,483.41	290,310.96	121,718.20	412,029.16	0.00	451,954.68	0.00	0.00	208,580.82	4,115,111.16
FY 2022 Actual		1,775,420.26	777,265.45	2,552,685.71	327,444.97	171,212.10	498,657.07	271,011.61	112,387.01	383,398.62	2,480.62	142,234.80	0.00	430.00	199,494.26	3,779,381.08
<b>HARNEY, KATHLEEN MS</b>		<b>0307</b>														
FY 2022 AFB		3,269,617.40	1,233,062.28	4,502,679.68	752,065.53	381,558.09	1,133,623.62	605,595.23	254,382.77	859,978.00	25,000.08	536,040.24	0.00	0.00	882,749.18	7,940,070.80
FY 2022 Actual		2,843,941.83	1,042,555.30	3,886,497.13	657,340.13	303,438.48	960,778.61	504,615.39	207,620.17	712,235.56	21,433.53	251,719.82	0.00	1,690.18	897,490.38	6,731,845.21
<b>HARRIS, GEORGE E. ES</b>		<b>0528</b>														
FY 2022 AFB		2,217,500.04	847,457.88	3,064,957.92	382,539.13	187,148.47	569,687.60	217,312.33	87,184.81	304,497.14	442,899.96	231,782.88	0.00	0.00	191,198.78	4,805,024.28
FY 2022 Actual		1,819,966.63	774,345.81	2,594,312.44	345,662.74	163,276.65	508,939.39	163,690.86	66,404.96	230,095.82	12,289.93	60,720.75	0.00	18,889.46	126,721.51	3,551,969.30
<b>HAYDEN, DON E. ES</b>		<b>0350</b>														
FY 2022 AFB		2,041,776.43	915,254.76	2,957,031.19	339,274.42	171,901.12	511,175.54	209,312.29	87,184.81	296,497.10	0.00	386,168.40	0.00	0.00	268,387.13	4,419,259.36
FY 2022 Actual		1,980,811.93	875,421.96	2,856,233.89	290,559.68	155,654.29	446,213.97	192,473.04	78,894.15	271,367.19	9,348.83	84,156.20	0.00	5,785.41	278,215.49	3,951,320.98
<b>HAYES, KEITH &amp; KAREN ES</b>		<b>0542</b>														
FY 2022 AFB		1,701,480.34	762,712.20	2,464,192.54	304,696.60	176,395.60	481,092.20	209,312.29	87,184.81	296,497.10	0.00	136,741.68	0.00	0.00	250,872.29	3,629,395.81
FY 2022 Actual		1,758,831.16	766,266.59	2,525,097.75	305,838.79	160,855.63	466,694.42	208,958.47	83,865.60	292,824.07	10,240.97	25,849.69	0.00	578.69	276,953.54	3,598,239.13
<b>HEARD, LOMIE G. ES</b>		<b>0752</b>														
FY 2022 AFB		2,739,464.19	1,147,625.04	3,887,089.23	347,382.82	197,956.36	545,339.18	114,407.65	46,722.71	161,130.36	150,000.00	357,213.84	0.00	0.00	375,193.47	5,475,966.08
FY 2022 Actual		2,582,264.93	1,068,124.83	3,650,389.76	331,879.68	177,305.96	509,185.64	103,829.04	42,191.04	146,020.08	38,588.65	170,221.28	31,045.00	13,600.06	390,148.01	4,949,198.48

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>HECKETHORN, HOWARD E. ES</b>																
0282																
FY 2022 AFB		2,331,658.64	1,045,198.20	3,376,856.84	309,219.27	172,790.82	482,010.09	209,312.29	87,184.81	296,497.10	0.00	275,649.12	0.00	0.00	253,151.78	4,684,164.93
FY 2022 Actual		2,254,734.97	961,663.39	3,216,398.36	286,544.78	152,805.08	439,349.86	208,319.58	84,288.97	292,608.55	50,524.73	118,834.87	12,943.85	2,002.16	272,720.22	4,405,382.60
<b>HERR, HELEN ES</b>																
0270																
FY 2022 AFB		2,205,622.46	988,700.88	3,194,323.34	402,616.72	223,545.40	626,162.12	307,216.93	127,646.91	434,863.84	0.00	427,075.68	0.00	0.00	232,246.33	4,914,671.31
FY 2022 Actual		1,822,854.23	816,037.38	2,638,891.61	374,602.69	190,730.40	565,333.09	297,261.01	105,830.48	403,091.49	-5,503.21	218,300.39	5,794.00	19,536.94	221,234.19	4,066,678.50
<b>HERRON, FAY ES (ZOOM)</b>																
0312																
FY 2022 AFB		1,827,516.24	819,209.40	2,646,725.64	384,398.69	225,555.84	609,954.53	209,312.29	87,184.81	296,497.10	0.00	343,950.36	0.00	0.00	264,801.71	4,161,929.34
FY 2022 Actual		1,881,234.44	807,230.01	2,688,464.45	370,924.21	184,558.77	555,482.98	257,809.35	87,197.98	345,007.33	2,054.70	107,853.45	0.00	997.50	249,902.73	3,949,763.14
<b>HEWETSON, HALLE ES (ZOOM)</b>																
0213																
FY 2022 AFB		2,209,142.80	988,701.00	3,197,843.80	347,094.16	190,004.91	537,099.07	304,216.93	127,646.91	431,863.84	999.96	855,957.60	0.00	0.00	229,642.43	5,253,406.70
FY 2022 Actual		2,238,608.53	982,015.14	3,220,623.67	344,558.92	176,547.27	521,106.19	273,735.72	114,542.12	388,277.84	2,889.97	33,104.08	0.00	1,456.61	267,828.39	4,435,286.75
<b>HICKEY, LILLIAM LUJAN ES</b>																
0406																
FY 2022 AFB		2,291,438.68	1,027,168.44	3,318,607.12	346,935.43	197,812.73	544,748.16	209,312.29	87,184.81	296,497.10	0.00	921,775.92	0.00	0.00	232,763.32	5,314,391.62
FY 2022 Actual		1,812,021.59	788,933.92	2,600,955.51	327,578.29	178,593.97	506,172.26	210,859.72	85,251.86	296,111.58	208,233.71	195,304.27	23,140.00	5,325.55	234,043.74	4,069,286.62
<b>HILL, CHARLOTTE ES</b>																
0463																
FY 2022 AFB		1,511,929.12	677,743.32	2,189,672.44	315,160.46	161,254.14	476,414.60	209,312.45	87,184.81	296,497.26	0.00	164,365.10	0.00	0.00	311,400.73	3,438,350.13
FY 2022 Actual		1,614,975.50	701,761.21	2,316,736.71	259,792.58	149,813.85	409,606.43	219,966.15	87,151.74	307,117.89	487.79	44,878.46	0.00	1,180.91	320,005.73	3,400,013.92
<b>HINMAN, EDNA F. ES</b>																
0910																
FY 2022 AFB		1,291,864.86	579,096.24	1,870,961.10	264,659.82	155,684.95	420,344.77	209,312.29	87,184.81	296,497.10	0.00	281,305.80	0.00	0.00	181,030.76	3,050,139.53
FY 2022 Actual		1,273,623.51	544,133.42	1,817,756.93	261,062.27	142,832.84	403,895.11	180,191.17	70,191.98	250,383.15	3,345.90	110,521.10	0.00	8,337.43	163,809.24	2,758,048.86

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>HOGGARD, MABEL ES</b>		<b>0411</b>														
FY 2022 AFB		1,984,552.42	852,542.76	2,837,095.18	487,215.11	297,854.14	785,069.25	209,312.29	87,184.81	296,497.10	0.00	180,662.40	0.00	0.00	307,377.03	4,406,700.96
FY 2022 Actual		2,024,710.31	849,695.26	2,874,405.57	471,686.65	262,522.07	734,208.72	216,088.47	85,721.17	301,809.64	7,473.52	46,772.77	0.00	-1,560.80	441,043.41	4,404,152.83
<b>HOLLINGSWORTH, HOWARD ES</b>		<b>0338</b>														
FY 2022 AFB		1,743,698.66	632,768.76	2,376,467.42	393,446.33	212,742.86	606,189.19	209,312.29	87,184.81	296,497.10	0.00	319,797.12	0.00	0.00	206,359.99	3,805,310.82
FY 2022 Actual		1,283,367.38	502,088.19	1,785,455.57	381,420.91	187,213.49	568,634.40	188,544.08	77,276.81	265,820.89	33,600.66	61,679.53	8,076.77	2,867.83	236,683.90	2,962,819.55
<b>HUGHES, CHARLES MS</b>		<b>0611</b>														
FY 2022 AFB		1,485,822.47	594,318.24	2,080,140.71	532,022.92	288,661.02	820,683.94	321,002.51	133,035.15	454,037.66	0.00	180,788.76	0.00	0.00	640,055.89	4,175,706.96
FY 2022 Actual		1,885,087.76	727,491.33	2,612,579.09	488,105.97	254,198.72	742,304.69	334,311.00	132,614.57	466,925.57	6,570.37	69,925.71	0.00	474.68	615,039.98	4,513,820.09
<b>HUMMEL, JOHN R. ES</b>		<b>0342</b>														
FY 2022 AFB		2,142,604.72	960,452.40	3,103,057.12	308,018.79	169,602.80	477,621.59	209,312.29	87,184.81	296,497.10	89,640.12	241,571.88	0.00	0.00	225,492.11	4,433,879.92
FY 2022 Actual		2,129,525.55	928,857.15	3,058,382.70	306,280.04	164,294.70	470,574.74	216,111.90	85,743.83	301,855.73	3,306.63	55,672.97	0.00	0.00	255,537.34	4,145,330.11
<b>HYDE PARK MS</b>		<b>0531</b>														
FY 2022 AFB		3,151,452.41	1,412,682.60	4,564,135.01	629,298.59	343,463.19	972,761.78	504,817.07	212,035.23	716,852.30	0.00	1,072,833.00	0.00	0.00	650,382.87	7,976,964.96
FY 2022 Actual		4,167,452.05	1,606,937.33	5,774,389.38	623,025.99	313,497.00	936,522.99	518,510.95	211,857.58	730,368.53	74,697.69	323,043.98	15,635.96	12,479.29	662,690.60	8,529,828.42
<b>INDIAN SPRINGS ES</b>		<b>0915</b>														
FY 2022 AFB		583,503.93	248,115.84	831,619.77	100,639.42	54,918.48	155,557.90	0.00	0.00	0.00	0.00	500,276.78	0.00	0.00	244,014.05	1,731,468.50
FY 2022 Actual		503,786.82	210,818.12	714,604.94	111,833.57	54,287.59	166,121.16	0.00	0.00	0.00	164.76	77,450.37	0.00	3,658.19	230,871.49	1,192,870.91
<b>INDIAN SPRINGS HS</b>		<b>0932</b>														
FY 2022 AFB		675,178.14	282,486.00	957,664.14	300,710.19	146,364.33	447,074.52	319,849.82	132,664.97	452,514.79	0.00	143,993.88	0.00	0.00	326,633.92	2,327,881.25
FY 2022 Actual		777,715.34	279,525.48	1,057,240.82	395,160.45	189,992.38	585,152.83	332,452.42	133,772.49	466,224.91	25,577.02	18,738.84	0.00	5,925.71	337,155.29	2,496,015.42
<b>INDIAN SPRINGS MS</b>		<b>0780</b>														
FY 2022 AFB		554,141.39	225,988.80	780,130.19	359,114.76	187,443.65	546,558.41	0.00	0.00	0.00	0.00	529,292.40	0.00	0.00	304,441.78	2,160,422.78
FY 2022 Actual		625,659.52	246,296.84	871,956.36	223,330.84	123,157.95	346,488.79	0.00	0.00	0.00	1,397.33	122,293.01	18,955.00	8,615.47	291,763.53	1,661,469.49

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>IVERSON, MERVIN ES</b>																
	<b>0303</b>															
FY 2022 AFB		1,953,551.78	875,706.60	2,829,258.38	304,578.04	168,498.40	473,076.44	209,312.29	87,184.81	296,497.10	0.00	214,440.00	0.00	0.00	347,231.70	4,160,503.62
FY 2022 Actual		1,937,094.58	851,328.43	2,788,423.01	348,089.87	178,176.17	526,266.04	176,689.71	73,174.82	249,864.53	1,132.02	41,285.26	0.00	945.00	283,672.50	3,891,588.36
<b>JACOBSON, WALTER ES</b>																
	<b>0464</b>															
FY 2022 AFB		1,839,489.54	824,576.64	2,664,066.18	288,609.79	166,044.63	454,654.42	209,312.29	87,184.81	296,497.10	0.00	234,221.28	0.00	0.00	151,446.32	3,800,885.30
FY 2022 Actual		1,701,184.84	765,970.13	2,467,154.97	313,061.30	168,092.62	481,153.92	203,610.96	83,867.80	287,478.76	1,169.78	56,703.58	0.00	795.00	155,663.26	3,450,119.27
<b>JEFFERS, JAY W. ES (VICTO</b>																
	<b>0407</b>															
FY 2022 AFB		2,265,623.28	988,700.88	3,254,324.16	336,644.16	182,782.65	519,426.81	161,859.97	66,953.86	228,813.83	0.00	843,955.92	0.00	0.00	200,523.86	5,047,044.58
FY 2022 Actual		1,908,994.18	800,545.19	2,709,539.37	263,743.02	140,445.24	404,188.26	139,514.32	54,432.32	193,946.64	1,260.53	170,562.31	0.00	2,005.09	219,262.25	3,700,764.45
<b>JOHN C BASS ES</b>																
	<b>0201</b>															
FY 2022 AFB		1,780,898.75	797,416.08	2,578,314.83	374,512.86	171,289.07	545,801.93	209,312.29	87,184.81	296,497.10	0.00	166,758.00	0.00	0.00	281,091.92	3,868,463.78
FY 2022 Actual		1,842,289.96	806,039.21	2,648,329.17	359,333.51	167,886.24	527,219.75	208,626.21	78,718.28	287,344.49	16,533.85	139,822.44	12,945.00	2,723.21	263,401.65	3,898,319.56
<b>JOHNSTON, CARROLL MS</b>																
	<b>0469</b>															
FY 2022 AFB		2,603,056.38	1,114,723.44	3,717,779.82	670,121.76	352,823.78	1,022,945.54	421,780.96	175,382.69	597,163.65	60,000.00	167,661.11	0.00	0.00	868,683.02	6,434,233.14
FY 2022 Actual		2,936,358.70	1,169,872.53	4,106,231.23	602,349.62	307,230.59	909,580.21	408,115.76	157,540.38	565,656.14	48,554.17	93,437.19	0.00	8,257.69	826,367.76	6,558,084.39
<b>JONES BLACKHURST ES</b>																
	<b>0750</b>															
FY 2022 AFB		2,646,746.97	1,186,441.20	3,833,188.17	339,545.31	179,846.40	519,391.71	209,312.29	87,184.81	296,497.10	0.00	76,459.68	0.00	0.00	186,917.98	4,912,454.64
FY 2022 Actual		2,745,277.72	1,183,719.08	3,928,996.80	346,385.18	172,150.26	518,535.44	216,590.60	85,805.99	302,396.59	902.11	51,947.28	0.00	3,379.85	201,757.53	5,007,915.60
<b>JYDSTRUP, HELEN ES</b>																
	<b>0561</b>															
FY 2022 AFB		1,890,533.71	847,458.00	2,737,991.71	295,938.21	165,725.16	461,663.37	209,312.29	87,184.81	296,497.10	0.00	545,310.96	0.00	0.00	179,902.43	4,221,365.57
FY 2022 Actual		1,619,479.45	709,881.09	2,329,360.54	278,400.75	142,505.36	420,906.11	211,708.04	83,595.17	295,303.21	15,043.91	125,046.04	0.00	990.61	176,692.26	3,363,342.68

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>KAHRE, MARC ES</b>		<b>0371</b>														
FY 2022 AFB		1,348,360.02	604,420.92	1,952,780.94	250,482.81	143,275.15	393,757.96	209,312.29	87,184.81	296,497.10	0.00	54,112.56	0.00	0.00	180,989.02	2,878,137.58
FY 2022 Actual		1,283,467.26	575,329.56	1,858,796.82	249,621.20	131,933.32	381,554.52	202,443.80	83,101.24	285,545.04	630.41	27,926.92	0.00	0.00	186,263.08	2,740,716.79
<b>KATZ, EDYTHE &amp; LLOYD ES</b>		<b>0372</b>														
FY 2022 AFB		1,963,391.49	880,117.32	2,843,508.81	346,558.38	205,550.55	552,108.93	209,312.29	87,184.81	296,497.10	0.00	590,307.48	0.00	0.00	263,536.72	4,545,959.04
FY 2022 Actual		1,843,999.71	790,368.44	2,634,368.15	314,008.07	172,900.09	486,908.16	195,910.62	79,939.58	275,850.20	4,796.46	116,364.66	0.00	14,127.57	250,711.49	3,783,126.69
<b>KELLER, CHARLOTTE &amp; JERRY</b>		<b>0658</b>														
FY 2022 AFB		1,653,255.57	723,164.16	2,376,419.73	387,718.38	210,422.35	598,140.73	209,312.29	87,184.81	296,497.10	0.00	397,778.40	0.00	0.00	328,580.87	3,997,416.83
FY 2022 Actual		1,491,201.63	640,448.53	2,131,650.16	433,857.56	214,266.33	648,123.89	184,858.88	77,233.32	262,092.20	9,229.27	139,209.68	6,965.00	10,621.10	284,547.11	3,492,438.41
<b>KELLER, DUANE MS (FRANCHI)</b>		<b>0243</b>														
FY 2022 AFB		2,856,332.49	1,163,842.32	4,020,174.81	599,226.14	333,809.52	933,035.66	504,817.07	212,035.53	716,852.60	0.00	572,817.24	0.00	0.00	996,405.87	7,239,286.18
FY 2022 Actual		2,815,772.32	1,119,039.86	3,934,812.18	559,750.19	285,498.22	845,248.41	404,508.86	169,260.79	573,769.65	41,554.36	139,124.23	0.00	5,348.27	846,097.35	6,385,954.45
<b>KELLY, MATT ES</b>		<b>0521</b>														
FY 2022 AFB		1,523,335.41	649,717.80	2,173,053.21	329,341.84	231,871.62	561,213.46	304,217.21	127,646.91	431,864.12	24,999.96	781,281.67	0.00	0.00	111,754.34	4,084,166.76
FY 2022 Actual		1,093,206.77	462,664.10	1,555,870.87	292,664.98	163,805.30	456,470.28	306,493.55	122,890.28	429,383.83	27,760.17	186,426.92	0.00	842.73	114,490.15	2,771,244.95
<b>KENNETH DIVICH ES</b>		<b>0785</b>														
FY 2022 AFB		2,961,835.87	1,327,684.20	4,289,520.07	330,894.66	192,663.36	523,558.02	209,312.29	87,184.81	296,497.10	0.00	357,729.96	0.00	0.00	303,395.89	5,770,701.04
FY 2022 Actual		2,864,676.98	1,264,703.92	4,129,380.90	335,162.17	180,203.65	515,365.82	211,632.45	82,458.47	294,090.92	71,125.85	225,898.20	0.00	7,225.81	267,920.02	5,511,007.52
<b>KESTERSON, LORNA J. ES</b>		<b>0543</b>														
FY 2022 AFB		1,827,515.51	819,209.40	2,646,724.91	301,591.82	148,160.85	449,752.67	209,312.45	87,184.81	296,497.26	0.00	99,709.77	0.00	0.00	294,816.27	3,787,500.88
FY 2022 Actual		2,004,174.01	869,168.07	2,873,342.08	296,033.55	153,916.87	449,950.42	208,102.16	83,828.10	291,930.26	14,262.90	109,591.38	0.00	7,581.72	233,931.05	3,980,589.81
<b>KIM, FRANK ES</b>		<b>0420</b>														
FY 2022 AFB		1,439,196.04	645,139.44	2,084,335.48	291,823.46	164,404.28	456,227.74	209,312.29	87,184.81	296,497.10	0.00	127,765.20	0.00	0.00	156,549.08	3,121,374.60
FY 2022 Actual		1,156,440.48	508,668.53	1,665,109.01	277,756.78	144,200.47	421,957.25	230,956.30	77,988.20	308,944.50	12,904.21	101,432.57	0.00	2,623.88	165,983.32	2,678,954.74

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b><i>KING, JR., MARTIN LUTHER</i></b>																
<b>0212</b>																
FY 2022 AFB		1,377,569.28	617,514.24	1,995,083.52	314,160.99	175,565.85	489,726.84	209,312.29	87,184.81	296,497.10	50,000.04	331,492.68	0.00	0.00	142,816.05	3,305,616.23
FY 2022 Actual		1,019,012.19	450,140.82	1,469,153.01	288,464.81	152,449.48	440,914.29	178,985.12	74,609.54	253,594.66	47,051.47	148,409.05	15,449.00	5,318.03	163,168.63	2,543,058.14
<b><i>KING, MARTHA P. ES</i></b>																
<b>0901</b>																
FY 2022 AFB		1,142,526.22	503,187.84	1,645,714.06	246,076.14	141,860.62	387,936.76	114,407.65	46,722.71	161,130.36	0.00	132,963.00	0.00	0.00	211,903.54	2,539,647.72
FY 2022 Actual		1,119,171.56	489,863.12	1,609,034.68	218,283.17	112,118.74	330,401.91	107,279.36	42,825.29	150,104.65	9,658.97	47,200.87	0.00	2,267.86	237,493.53	2,386,162.47
<b><i>KNUDSON, K.O. ACADEMY OF</i></b>																
<b>0532</b>																
FY 2022 AFB		3,123,006.37	1,282,486.56	4,405,492.93	621,436.67	340,939.42	962,376.09	522,558.83	217,730.53	740,289.36	8,000.04	699,689.40	0.00	0.00	946,583.91	7,762,431.73
FY 2022 Actual		3,582,264.91	1,401,809.83	4,984,074.74	633,724.16	309,217.46	942,941.62	470,884.33	195,149.29	666,033.62	47,002.42	145,243.92	28,998.00	12,902.90	904,706.59	7,731,903.81
<b><i>L. V. A. O. T. A</i></b>																
<b>0353</b>																
FY 2022 AFB		4,873,228.86	2,156,883.96	7,030,112.82	1,035,337.32	512,121.75	1,547,459.07	543,486.54	224,447.71	767,934.25	128,000.04	1,169,879.88	0.00	0.00	1,848,908.27	12,492,294.33
FY 2022 Actual		5,242,743.68	2,176,041.35	7,418,785.03	1,073,116.52	494,530.46	1,567,646.98	553,098.08	220,995.18	774,093.26	-37,977.77	490,424.79	194,216.89	73,153.15	1,717,000.73	12,197,343.06
<b><i>LAKE, ROBERT E. ES</i></b>																
<b>0516</b>																
FY 2022 AFB		2,086,587.33	932,203.44	3,018,790.77	344,381.75	186,221.86	530,603.61	209,312.29	87,184.81	296,497.10	8,499.96	139,079.40	0.00	0.00	246,786.06	4,240,256.90
FY 2022 Actual		1,846,805.71	811,961.42	2,658,767.13	336,489.43	174,465.93	510,955.36	176,216.14	72,719.86	248,936.00	1,170.15	78,495.27	0.00	2,522.62	206,256.46	3,707,102.99
<b><i>LAMPING, FRANK ES</i></b>																
<b>0256</b>																
FY 2022 AFB		1,772,956.35	794,752.32	2,567,708.67	366,145.26	195,729.08	561,874.34	209,312.29	87,184.81	296,497.10	0.00	185,840.52	0.00	0.00	250,489.43	3,862,410.06
FY 2022 Actual		1,899,543.59	824,753.56	2,724,297.15	325,329.64	180,840.33	506,169.97	212,118.58	84,905.56	297,024.14	226.95	89,895.38	12,943.85	85.50	220,804.29	3,851,447.23
<b><i>LAS VEGAS HS</i></b>																
<b>0251</b>																
FY 2022 AFB		5,785,807.12	2,556,361.44	8,342,168.56	1,059,831.11	547,411.75	1,607,242.86	745,998.65	309,449.75	1,055,448.40	0.00	1,066,633.68	0.00	0.00	1,422,159.66	13,493,653.16
FY 2022 Actual		6,397,282.92	2,534,766.26	8,932,049.18	998,606.05	500,555.54	1,499,161.59	739,974.90	297,374.55	1,037,349.45	128,917.68	439,416.86	54,807.33	-2,585.06	1,218,002.42	13,307,119.45

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>LAUGHLIN HS</b>	<b>0946</b>															
FY 2022 AFB		1,560,678.40	616,666.80	2,177,345.20	509,537.06	273,584.28	783,121.34	171,848.52	75,158.90	247,007.42	0.00	212,001.72	0.00	0.00	556,919.82	3,976,395.50
FY 2022 Actual		1,607,667.75	574,919.19	2,182,586.94	409,254.50	210,223.26	619,477.76	253,677.54	88,246.80	341,924.34	14,241.13	86,496.68	0.00	17,287.04	846,131.33	4,108,145.22
<b>LAWRENCE, CLIFFORD JHS</b>	<b>0544</b>															
FY 2022 AFB		2,555,803.56	1,145,672.88	3,701,476.44	649,651.03	354,762.21	1,004,413.24	522,558.83	217,730.23	740,289.06	0.00	1,548,467.52	0.00	0.00	772,886.43	7,767,532.69
FY 2022 Actual		2,771,119.70	1,137,196.97	3,908,316.67	598,316.92	314,281.96	912,598.88	482,036.60	197,576.89	679,613.49	289,623.14	224,028.06	12,470.00	20,011.20	766,840.70	6,813,502.14
<b>LEAVITT MS</b>	<b>0274</b>															
FY 2022 AFB		2,907,186.45	1,213,534.20	4,120,720.65	636,538.63	361,504.89	998,043.52	421,780.67	175,382.69	597,163.36	0.00	382,110.84	0.00	0.00	926,033.00	7,024,071.37
FY 2022 Actual		3,302,931.30	1,296,213.97	4,599,145.27	631,364.89	325,092.48	956,457.37	389,925.43	160,572.34	550,497.77	1,124.35	158,674.18	7,396.81	3,871.95	948,619.07	7,225,786.77
<b>LEGACY HS</b>	<b>0556</b>															
FY 2022 AFB		6,146,164.30	2,627,119.68	8,773,283.98	1,139,236.12	593,266.61	1,732,502.73	745,998.65	309,449.75	1,055,448.40	160,000.08	1,454,230.56	0.00	0.00	1,556,894.99	14,732,360.74
FY 2022 Actual		6,125,171.21	2,441,294.87	8,566,466.08	1,088,073.69	552,147.72	1,640,221.41	780,412.55	300,434.30	1,080,846.85	93,056.58	540,702.32	43,069.80	6,015.89	1,545,943.67	13,516,322.60
<b>LIBERTY HS</b>	<b>0565</b>															
FY 2022 AFB		6,767,911.52	3,022,600.20	9,790,511.72	1,093,807.97	586,875.97	1,680,683.94	745,998.65	309,449.75	1,055,448.40	0.00	2,022,522.00	0.00	0.00	1,617,763.00	16,166,929.06
FY 2022 Actual		7,567,838.12	3,107,097.34	10,674,935.46	1,102,003.31	567,220.99	1,669,224.30	713,534.98	293,729.42	1,007,264.40	309,398.99	893,828.85	61,487.70	76,529.96	1,681,921.21	16,374,590.87
<b>LIED STEM ACADEMY</b>	<b>0244</b>															
FY 2022 AFB		4,267,926.18	1,453,240.44	5,721,166.62	580,420.60	323,248.77	903,669.37	421,780.67	175,382.69	597,163.36	0.00	930,427.80	0.00	0.00	1,202,820.89	9,355,248.04
FY 2022 Actual		3,939,808.56	1,573,461.77	5,513,270.33	585,477.37	301,020.82	886,498.19	432,318.06	162,589.49	594,907.55	107,536.35	438,666.31	0.00	15,707.87	1,062,936.23	8,619,522.83
<b>LINCOLN ES</b>	<b>0316</b>															
FY 2022 AFB		2,490,603.14	966,279.00	3,456,882.14	376,387.24	215,125.44	591,512.68	209,312.29	87,184.81	296,497.10	0.00	487,337.04	0.00	0.00	173,132.62	5,005,361.58
FY 2022 Actual		2,239,765.26	904,987.55	3,144,752.81	348,311.45	178,371.37	526,682.82	210,955.71	85,616.92	296,572.63	22,521.48	181,499.06	0.00	11,074.58	181,745.21	4,364,848.59
<b>LONG, WALTER V. ES</b>	<b>0223</b>															
FY 2022 AFB		2,537,096.55	1,137,288.60	3,674,385.15	340,945.65	195,889.89	536,835.54	209,312.29	87,184.81	296,497.10	0.00	23,784.84	0.00	0.00	305,253.45	4,836,756.08
FY 2022 Actual		2,371,150.17	1,060,876.95	3,432,027.12	337,320.93	184,345.74	521,666.67	217,088.18	85,793.80	302,881.98	83.08	3,159.02	23,260.00	1,972.61	270,578.39	4,555,628.87



# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>LOWMAN, MARY &amp; ZEL ES</b>	<b>0430</b>															
FY 2022 AFB		1,827,515.52	819,209.40	2,646,724.92	430,875.39	248,333.79	679,209.18	304,217.21	127,646.91	431,864.12	0.00	888,531.78	0.00	0.00	297,623.48	4,943,953.48
FY 2022 Actual		2,009,524.39	821,473.56	2,830,997.95	325,001.20	169,656.03	494,657.23	186,175.36	74,309.76	260,485.12	61,394.73	419,623.10	0.00	3,289.40	300,782.44	4,371,229.97
<b>LUMMIS, WILLIAM ES</b>	<b>0367</b>															
FY 2022 AFB		1,543,935.73	696,100.44	2,240,036.17	292,168.76	167,558.96	459,727.72	209,312.29	87,184.81	296,497.10	0.00	78,755.88	0.00	0.00	287,638.57	3,362,655.44
FY 2022 Actual		1,726,223.80	736,969.07	2,463,192.87	296,127.28	158,592.66	454,719.94	190,009.16	79,169.44	269,178.60	3,212.98	28,099.02	0.00	1,219.65	242,444.05	3,462,067.11
<b>LUNDY, EARL ES</b>	<b>0227</b>															
FY 2022 AFB		166,035.92	56,497.20	222,533.12	133,070.15	70,940.53	204,010.68	0.00	0.00	0.00	0.00	451,791.00	0.00	0.00	39,255.84	917,590.64
FY 2022 Actual		194,371.70	66,617.77	260,989.47	72,636.33	34,190.86	106,827.19	0.00	0.00	0.00	5,716.68	121,369.86	5,235.00	3,012.79	49,075.09	552,226.08
<b>LUNT, ROBERT ES (ZOOM)</b>	<b>0365</b>															
FY 2022 AFB		1,683,462.58	734,463.60	2,417,926.18	318,399.18	174,373.70	492,772.88	209,312.29	87,184.81	296,497.10	56,500.08	115,977.12	0.00	0.00	235,906.88	3,615,580.24
FY 2022 Actual		1,469,217.23	667,436.49	2,136,653.72	291,401.92	154,336.44	445,738.36	191,030.76	77,307.38	268,338.14	6,764.88	48,938.21	0.00	694.16	196,367.30	3,103,494.77
<b>LYNCH, ANN ES</b>	<b>0226</b>															
FY 2022 AFB		1,833,817.45	822,034.08	2,655,851.53	424,053.03	171,917.34	595,970.37	209,312.29	87,184.81	296,497.10	0.00	186,738.60	0.00	0.00	185,662.54	3,920,720.14
FY 2022 Actual		1,601,158.15	706,011.77	2,307,169.92	296,527.19	157,660.82	454,188.01	206,501.22	81,269.72	287,770.94	7,981.33	59,050.83	0.00	2,219.83	180,067.90	3,298,448.76
<b>LYON, MACK MS</b>	<b>0939</b>															
FY 2022 AFB		1,361,961.29	607,079.52	1,969,040.81	417,729.64	228,396.57	646,126.21	220,224.35	90,687.61	310,911.96	0.00	275,691.36	0.00	0.00	778,592.33	3,980,362.67
FY 2022 Actual		1,468,229.34	604,248.73	2,072,478.07	425,119.61	217,729.66	642,849.27	202,571.99	82,548.67	285,120.66	42,966.42	61,241.31	0.00	1,001.14	674,678.06	3,780,334.93
<b>MACK, JEROME MS</b>	<b>0546</b>															
FY 2022 AFB		2,700,413.29	1,147,740.24	3,848,153.53	544,952.15	290,431.27	835,383.42	321,002.51	133,035.15	454,037.66	0.00	363,696.96	0.00	0.00	702,272.27	6,203,543.84
FY 2022 Actual		2,635,944.71	1,048,710.32	3,684,655.03	535,193.23	263,468.20	798,661.43	350,671.41	131,016.61	481,688.02	11,431.49	306,067.66	0.00	2,548.64	700,299.13	5,985,351.40

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

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<b>MACK, NATE ES</b>	<b>0428</b>															
FY 2022 AFB		1,663,670.19	753,782.64	2,417,452.83	313,085.35	183,918.38	497,003.73	209,312.29	87,184.81	296,497.10	0.00	45,140.88	0.00	0.00	157,186.61	3,413,281.15
FY 2022 Actual		1,730,808.94	755,453.71	2,486,262.65	270,497.18	154,160.35	424,657.53	198,232.60	81,748.93	279,981.53	1,023.43	124,070.65	0.00	3,927.67	169,769.54	3,489,693.00
<b>MACKEY, JO ES</b>	<b>0324</b>															
FY 2022 AFB		2,653,277.31	1,101,695.40	3,754,972.71	451,686.84	262,872.54	714,559.38	310,090.45	129,532.35	439,622.80	399,999.96	768,895.00	0.00	0.00	434,394.35	6,512,444.20
FY 2022 Actual		2,750,671.40	1,146,272.32	3,896,943.72	452,426.28	249,219.80	701,646.08	304,642.24	123,059.77	427,702.01	30,747.22	96,458.75	56,411.00	10,373.82	805,395.32	6,025,677.92
<b>MANCH, J.E. ES (VICTORY)</b>	<b>0314</b>															
FY 2022 AFB		2,582,164.41	1,134,181.32	3,716,345.73	363,982.57	210,501.50	574,484.07	209,312.29	87,184.81	296,497.10	0.00	323,624.52	0.00	0.00	318,248.92	5,229,200.34
FY 2022 Actual		2,538,240.12	1,031,274.48	3,569,514.60	359,697.82	193,744.87	553,442.69	200,609.67	78,515.10	279,124.77	64,683.11	129,113.82	71,800.00	7,437.56	283,702.76	4,958,819.31
<b>MANNION, JACK &amp; TERRY MS</b>	<b>0401</b>															
FY 2022 AFB		3,056,752.12	1,302,095.52	4,358,847.64	568,022.59	315,933.95	883,956.54	421,780.67	175,382.99	597,163.66	0.00	659,298.36	0.00	0.00	831,033.04	7,330,299.24
FY 2022 Actual		3,297,869.75	1,325,479.05	4,623,348.80	534,547.98	273,202.35	807,750.33	347,783.51	142,752.02	490,535.53	159,271.76	100,528.84	16,850.00	6,978.85	777,520.37	6,982,784.48
<b>MARTIN, ROY MS (MAGNET)</b>	<b>0232</b>															
FY 2022 AFB		3,402,546.31	1,502,825.52	4,905,371.83	764,910.55	413,614.54	1,178,525.09	522,558.83	217,730.23	740,289.06	0.00	1,955,065.68	0.00	0.00	772,284.23	9,551,535.89
FY 2022 Actual		3,455,527.19	1,457,819.88	4,913,347.07	622,451.34	332,120.89	954,572.23	408,874.73	171,996.89	580,871.62	80,957.68	124,755.71	19,599.00	5,158.03	752,022.08	7,431,283.42
<b>MARTINEZ, REYNALDO L. ES</b>	<b>0208</b>															
FY 2022 AFB		1,512,427.39	677,966.40	2,190,393.79	287,158.35	155,047.79	442,206.14	209,312.29	87,184.81	296,497.10	0.00	128,098.56	0.00	0.00	295,025.10	3,352,220.69
FY 2022 Actual		1,327,919.71	607,260.40	1,935,180.11	308,072.62	153,385.71	461,458.33	231,355.96	90,616.76	321,972.72	6,468.08	42,820.53	0.00	8,366.23	294,583.77	3,070,849.77
<b>MAY, ERNEST ES</b>	<b>0366</b>															
FY 2022 AFB		1,707,623.08	765,465.84	2,473,088.92	338,979.30	195,258.81	534,238.11	209,312.29	87,184.81	296,497.10	0.00	256,206.00	0.00	0.00	226,478.86	3,786,508.99
FY 2022 Actual		1,812,222.78	761,997.75	2,574,220.53	319,481.19	163,972.29	483,453.48	186,095.58	75,732.67	261,828.25	993.66	73,401.71	0.00	798.00	181,989.24	3,576,684.87
<b>MCCALL, QUANNAH ES</b>	<b>0319</b>															
FY 2022 AFB		1,259,320.21	508,474.80	1,767,795.01	327,230.61	175,769.89	503,000.50	209,312.29	87,184.81	296,497.10	101,000.04	902,421.84	0.00	0.00	181,922.73	3,752,637.22
FY 2022 Actual		1,112,088.66	483,758.36	1,595,847.02	347,239.71	179,950.44	527,190.15	200,299.27	81,556.71	281,855.98	11,149.48	166,279.40	24,980.00	3,945.41	180,813.21	2,792,060.65

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>MCCAWE, GORDON ES</b>																
	<b>0911</b>															
FY 2022 AFB		2,399,609.56	1,006,171.08	3,405,780.64	357,338.90	186,873.14	544,212.04	211,312.33	87,184.81	298,497.14	10,000.08	902,611.68	0.00	0.00	393,858.74	5,554,960.32
FY 2022 Actual		2,426,172.78	1,047,811.28	3,473,984.06	343,769.57	180,199.19	523,968.76	222,438.38	87,162.25	309,600.63	22,983.14	279,451.80	87,952.79	8,569.84	348,969.63	5,055,480.65
<b>MCDONIEL, ESTES M. ES</b>																
	<b>0927</b>															
FY 2022 AFB		1,386,390.99	621,469.20	2,007,860.19	248,358.30	134,734.27	383,092.57	114,407.65	46,722.71	161,130.36	0.00	287,713.68	0.00	0.00	120,383.17	2,960,179.97
FY 2022 Actual		1,535,726.01	643,212.33	2,178,938.34	272,912.61	132,824.70	405,737.31	127,201.46	49,805.21	177,006.67	2,878.53	127,114.33	0.00	8,304.88	122,555.09	3,022,535.15
<b>MCMILLAN, JAMES B. ES</b>																
	<b>0363</b>															
FY 2022 AFB		1,836,007.09	809,094.84	2,645,101.93	290,519.14	163,985.58	454,504.72	304,216.93	127,646.91	431,863.84	0.00	277,604.04	0.00	0.00	246,493.82	4,055,568.35
FY 2022 Actual		1,674,094.45	718,384.65	2,392,479.10	279,281.92	154,868.53	434,150.45	288,205.11	85,923.60	374,128.71	7,418.51	152,513.53	0.00	787.47	224,028.36	3,585,506.13
<b>MCWILLIAMS, J. T. ES</b>																
	<b>0414</b>															
FY 2022 AFB		2,151,183.79	965,908.33	3,117,092.12	314,449.65	171,667.13	486,116.78	304,216.93	127,646.91	431,863.84	0.00	620,298.24	0.00	0.00	202,423.16	4,857,794.14
FY 2022 Actual		1,792,042.21	784,726.48	2,576,768.69	267,699.01	144,660.67	412,359.68	298,924.07	122,804.85	421,728.92	4,380.39	300,917.87	0.00	-7,950.19	234,369.95	3,942,575.31
<b>MENDOZA, JOHN F. ES</b>																
	<b>0225</b>															
FY 2022 AFB		2,142,604.94	960,452.40	3,103,057.34	301,687.29	171,499.82	473,187.11	209,312.29	87,184.81	296,497.10	0.00	281,484.72	0.00	0.00	241,869.31	4,396,095.58
FY 2022 Actual		1,935,982.89	850,912.27	2,786,895.16	284,684.97	156,998.13	441,683.10	167,342.68	67,305.90	234,648.58	2,310.00	87,123.91	14,440.93	-1,017.04	215,840.03	3,781,924.67
<b>MIKE O'CALLAGHAN MIDDLE S IS LEARN ACADE</b>																
	<b>0335</b>															
FY 2022 AFB		3,610,492.11	1,331,703.84	4,942,195.95	582,663.95	314,734.27	897,398.22	421,780.67	175,382.69	597,163.36	0.00	975,131.52	0.00	0.00	792,931.42	8,204,820.47
FY 2022 Actual		3,357,774.50	1,288,572.29	4,646,346.79	615,657.58	308,436.74	924,094.32	424,671.52	173,167.96	597,839.48	102,432.25	587,578.46	23,271.00	10,159.30	839,152.76	7,730,874.36
<b>MILLER SANDY MAGNET ES</b>																
	<b>0304</b>															
FY 2022 AFB		2,368,860.90	1,000,565.28	3,369,426.18	375,741.38	166,403.02	542,144.40	209,312.29	87,184.81	296,497.10	2,000.04	1,020,233.52	0.00	0.00	343,605.74	5,573,906.98
FY 2022 Actual		2,242,473.05	930,168.29	3,172,641.34	344,148.45	174,478.30	518,626.75	199,827.00	80,870.54	280,697.54	15,846.03	164,915.81	15,884.99	9,138.42	354,575.67	4,532,326.55

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>MILLER, BOB MS</b>		<b>0269</b>														
FY 2022 AFB		3,446,510.40	1,446,328.32	4,892,838.72	658,176.07	348,865.04	1,007,041.11	421,780.67	175,382.69	597,163.36	0.00	476,194.56	0.00	0.00	767,793.08	7,741,030.83
FY 2022 Actual		3,929,423.98	1,567,657.22	5,497,081.20	581,429.72	296,173.78	877,603.50	441,801.28	173,914.33	615,715.61	5,424.81	111,437.02	11,661.25	561.74	750,261.49	7,869,746.62
<b>MITCHELL, ANDREW ES</b>		<b>0913</b>														
FY 2022 AFB		1,386,392.26	629,488.20	2,015,880.46	305,257.80	184,434.13	489,691.93	114,407.65	46,722.71	161,130.36	0.00	133,932.84	0.00	0.00	218,657.13	3,019,292.72
FY 2022 Actual		1,616,653.99	695,226.95	2,311,880.94	312,549.54	162,859.35	475,408.89	114,365.04	45,497.75	159,862.79	1,217.50	22,165.28	12,943.85	1,325.00	228,941.02	3,213,745.27
<b>MOAPA VALLEY HS</b>		<b>0942</b>														
FY 2022 AFB		1,543,938.57	696,100.44	2,240,039.01	501,476.49	272,961.25	774,437.74	340,973.17	139,445.67	480,418.84	0.00	249,241.44	0.00	0.00	1,275,201.05	5,019,338.08
FY 2022 Actual		1,855,616.67	724,073.54	2,579,690.21	498,461.13	261,435.47	759,896.60	303,800.57	124,832.38	428,632.95	-3,005.84	79,635.44	66,125.00	10,613.20	1,122,587.65	5,044,175.21
<b>MOJAVE HS (SELECT)</b>		<b>0245</b>														
FY 2022 AFB		5,582,556.82	2,457,628.08	8,040,184.90	1,310,356.63	707,179.66	2,017,536.29	745,998.65	309,449.75	1,055,448.40	230,671.08	821,267.64	0.00	0.00	1,786,315.94	13,951,424.25
FY 2022 Actual		5,734,767.37	2,233,623.69	7,968,391.06	1,139,359.27	577,772.73	1,717,132.00	640,563.21	264,468.37	905,031.58	150,093.63	458,106.97	15,907.00	35,498.37	1,676,620.87	12,926,781.48
<b>MOLASKY, IRWIN &amp; SUSAN JH</b>		<b>0530</b>														
FY 2022 AFB		2,065,710.13	903,570.12	2,969,280.25	627,068.45	350,605.99	977,674.44	421,780.67	175,382.69	597,163.36	0.00	291,989.16	0.00	0.00	793,401.66	5,629,508.87
FY 2022 Actual		2,287,136.39	934,466.62	3,221,603.01	607,544.48	320,785.46	928,329.94	378,616.98	154,174.16	532,791.14	9,617.68	109,724.80	15,205.00	5,302.30	890,731.47	5,713,305.34
<b>MONACO, MARIO C. &amp; JOANN</b>		<b>0276</b>														
FY 2022 AFB		2,065,722.69	925,989.12	2,991,711.81	595,488.03	322,435.50	917,923.53	504,817.34	212,035.23	716,852.57	0.00	2,110,618.68	0.00	0.00	1,070,942.36	7,808,048.95
FY 2022 Actual		1,997,280.92	871,171.79	2,868,452.71	546,834.04	282,876.37	829,710.41	521,244.10	211,464.04	732,708.14	95,341.42	184,790.21	0.00	15,518.81	1,009,189.59	5,735,711.29
<b>MOORE, WILLIAM ES (ZOOM)</b>		<b>0258</b>														
FY 2022 AFB		1,983,551.46	875,706.60	2,859,258.06	424,543.77	217,376.32	641,920.09	209,312.29	87,184.81	296,497.10	0.00	604,122.48	0.00	0.00	314,518.17	4,716,315.90
FY 2022 Actual		1,710,040.60	745,743.35	2,455,783.95	334,271.45	171,437.63	505,709.08	120,069.35	51,080.43	171,149.78	96,803.56	170,208.69	0.00	5,935.70	250,777.03	3,656,367.79
<b>MORROW, SUE H. ES</b>		<b>0249</b>														
FY 2022 AFB		1,446,822.17	644,122.08	2,090,944.25	273,189.99	149,922.13	423,112.12	209,312.29	87,184.81	296,497.10	0.00	275,313.48	0.00	0.00	230,498.21	3,316,365.16
FY 2022 Actual		1,625,078.64	692,580.33	2,317,658.97	291,691.90	150,530.06	442,221.96	195,107.33	79,102.02	274,209.35	545.83	46,919.89	6,718.88	1,450.10	205,418.39	3,295,143.37

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>MOUNTAIN VIEW ES</b>																
	<b>0217</b>															
FY 2022 AFB		1,816,619.94	777,118.92	2,593,738.86	352,760.23	164,871.28	517,631.51	209,312.29	87,184.81	296,497.10	0.00	567,417.36	0.00	0.00	266,099.72	4,241,384.55
FY 2022 Actual		1,558,580.12	668,990.36	2,227,570.48	347,353.80	161,756.14	509,109.94	216,386.77	84,041.43	300,428.20	16,633.30	82,832.28	0.00	26,826.42	234,089.78	3,397,490.40
<b>NEAL, JOSEPH M. ES</b>																
	<b>0541</b>															
FY 2022 AFB		1,642,805.00	736,410.12	2,379,215.12	311,072.86	169,277.94	480,350.80	209,312.29	87,184.81	296,497.10	0.00	212,654.52	0.00	0.00	330,968.46	3,699,686.00
FY 2022 Actual		1,789,615.45	761,153.28	2,550,768.73	323,776.41	164,043.30	487,819.71	170,056.26	67,242.67	237,298.93	239.47	94,598.04	0.00	489.93	281,408.37	3,652,623.18
<b>NEVADA LEARNING ACADEMY</b>																
	<b>0633</b>															
FY 2022 AFB		21,255,851.09	3,438,694.92	24,694,546.01	846,387.79	401,746.85	1,248,134.64	1,116,622.58	468,411.98	1,585,034.56	0.00	0.00	0.00	0.00	226,934.80	27,754,650.01
FY 2022 Actual		13,241,111.47	4,023,217.23	17,264,328.70	617,293.94	265,317.81	882,611.75	555,382.81	223,428.15	778,810.96	68,614.93	1,068,867.12	0.00	18,883.23	114,044.54	20,196,161.23
<b>NEWTON, ULIS ES</b>																
	<b>0947</b>															
FY 2022 AFB		1,843,779.09	824,258.28	2,668,037.37	323,783.05	174,466.06	498,249.11	209,312.29	87,184.81	296,497.10	0.00	52,641.72	0.00	0.00	266,336.20	3,781,761.50
FY 2022 Actual		2,028,686.42	874,462.51	2,903,148.93	301,782.91	165,294.65	467,077.56	237,747.95	81,422.07	319,170.02	2,799.40	49,821.94	0.00	976.04	239,214.44	3,982,208.33
<b>NORTHWEST CTA</b>																
	<b>0548</b>															
FY 2022 AFB		5,376,229.66	2,401,312.20	7,777,541.86	863,997.14	473,813.34	1,337,810.48	623,618.93	260,168.03	883,786.96	0.00	1,148,225.52	0.00	0.00	1,225,138.29	12,372,503.11
FY 2022 Actual		5,703,714.03	2,370,530.99	8,074,245.02	837,230.86	428,596.40	1,265,827.26	628,218.50	241,884.62	870,103.12	55,557.66	162,283.25	29,627.04	8,817.00	1,118,877.37	11,585,337.72
<b>O'ROARKE, THOMAS ES</b>																
	<b>0441</b>															
FY 2022 AFB		2,290,771.22	1,026,869.64	3,317,640.86	301,059.78	167,368.68	468,428.46	209,312.29	87,184.81	296,497.10	0.00	48,980.04	0.00	0.00	326,429.58	4,457,976.04
FY 2022 Actual		2,371,091.47	1,029,413.59	3,400,505.06	267,749.27	152,850.10	420,599.37	205,275.82	83,974.30	289,250.12	1,091.32	40,649.74	0.00	5,245.33	330,449.88	4,487,790.82
<b>OBER, D'VORRE &amp; HAL ES</b>																
	<b>0207</b>															
FY 2022 AFB		1,855,584.80	804,895.32	2,660,480.12	299,916.90	165,288.43	465,205.33	209,312.29	87,184.81	296,497.10	0.00	236,855.28	0.00	0.00	248,131.44	3,907,169.27
FY 2022 Actual		1,591,541.22	705,979.97	2,297,521.19	283,434.86	149,496.12	432,930.98	199,336.66	82,101.11	281,437.77	16,782.19	64,082.84	0.00	8,419.62	245,194.70	3,346,369.29

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>ORR MS</b>	<b>0534</b>															
FY 2022 AFB		2,150,638.48	939,227.28	3,089,865.76	560,155.93	305,550.47	865,706.40	321,002.51	133,035.15	454,037.66	0.00	294,721.32	0.00	0.00	815,128.41	5,519,459.55
FY 2022 Actual		1,782,521.23	747,636.03	2,530,157.26	493,453.68	258,898.80	752,352.48	456,892.33	165,893.23	622,785.56	157,393.38	279,588.30	0.00	2,326.48	740,769.66	5,085,373.12
<b>PALO VERDE HS</b>	<b>0246</b>															
FY 2022 AFB		6,736,516.22	2,808,309.24	9,544,825.46	1,044,069.97	570,909.19	1,614,979.16	847,255.02	351,950.77	1,199,205.79	0.00	1,826,120.88	0.00	0.00	1,623,345.26	15,808,476.55
FY 2022 Actual		7,874,640.36	3,025,479.70	10,900,120.06	943,644.26	487,661.13	1,431,305.39	811,914.04	311,451.09	1,123,365.13	18,356.52	275,316.50	44,099.19	57,481.06	1,475,924.54	15,325,968.39
<b>PARADISE ES</b>	<b>0514</b>															
FY 2022 AFB		1,836,790.54	750,276.48	2,587,067.02	346,434.58	194,442.09	540,876.67	209,312.29	87,184.81	296,497.10	67,108.08	236,302.08	0.00	0.00	267,907.11	3,995,758.06
FY 2022 Actual		1,431,553.88	609,560.51	2,041,114.39	314,513.48	168,923.46	483,436.94	190,618.38	76,435.00	267,053.38	2,459.36	78,660.80	0.00	15,178.00	253,822.91	3,141,725.78
<b>PARK, JOHN S. ES (ZOOM)</b>	<b>0214</b>															
FY 2022 AFB		1,930,383.87	865,320.96	2,795,704.83	350,009.37	198,799.30	548,808.67	234,312.25	87,184.81	321,497.06	0.00	277,242.72	0.00	0.00	274,543.02	4,217,796.30
FY 2022 Actual		1,686,572.01	739,090.69	2,425,662.70	312,445.46	171,157.95	483,603.41	249,113.30	83,127.35	332,240.65	8,119.97	139,581.01	0.00	16,575.79	259,767.03	3,665,550.56
<b>PARSON, CLAUDE &amp; STELLA E</b>	<b>0362</b>															
FY 2022 AFB		1,134,844.24	506,916.72	1,641,760.96	358,237.56	216,516.49	574,754.05	209,312.29	87,184.81	296,497.10	0.00	165,398.64	0.00	0.00	129,219.98	2,807,630.73
FY 2022 Actual		978,045.41	423,011.25	1,401,056.66	259,062.93	139,287.75	398,350.68	209,832.30	85,859.29	295,691.59	2,972.57	171,564.52	0.00	1,714.75	142,385.23	2,413,736.00
<b>PERKINS, CLAUDE ES</b>	<b>0381</b>															
FY 2022 AFB		1,850,119.41	824,859.00	2,674,978.41	316,310.14	167,449.42	483,759.56	209,312.29	87,184.81	296,497.10	0.00	527,772.84	0.00	0.00	204,923.38	4,187,931.29
FY 2022 Actual		1,628,267.81	728,096.14	2,356,363.95	290,998.33	158,188.89	449,187.22	184,584.91	75,286.58	259,871.49	9,068.97	47,933.00	0.00	3,245.48	204,805.96	3,330,476.07
<b>PERKINS, UTE ES</b>	<b>0916</b>															
FY 2022 AFB		784,463.58	318,754.08	1,103,217.66	247,640.44	142,362.58	390,003.02	97,904.64	40,462.10	138,366.74	0.00	106,998.84	0.00	0.00	256,529.79	1,995,116.05
FY 2022 Actual		743,213.62	306,420.06	1,049,633.68	278,144.09	145,497.24	423,641.33	95,260.12	39,728.02	134,988.14	1,448.29	102,344.13	24,400.00	1,565.32	189,756.02	1,927,776.91
<b>PETERSEN, DEAN ES (ZOOM)</b>	<b>0341</b>															
FY 2022 AFB		2,646,747.65	1,186,441.08	3,833,188.73	523,215.68	305,542.81	828,758.49	304,216.93	127,646.91	431,863.84	0.00	453,642.12	0.00	0.00	301,878.41	5,849,331.59
FY 2022 Actual		2,556,145.74	1,103,002.96	3,659,148.70	369,780.87	203,913.99	573,694.86	291,045.28	118,724.48	409,769.76	135,437.57	169,212.51	0.00	5,248.73	277,569.87	5,230,082.00

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>PIGGOTT, CLARENCE ES</b>	<b>0466</b>															
FY 2022 AFB		2,520,812.43	1,129,944.00	3,650,756.43	288,622.83	162,413.82	451,036.65	209,312.29	87,184.81	296,497.10	1,400.28	330,718.44	0.00	0.00	270,249.30	5,000,658.20
FY 2022 Actual		2,735,328.49	1,173,937.58	3,909,266.07	284,756.21	154,623.03	439,379.24	205,775.98	84,299.46	290,075.44	15,559.41	131,969.32	30,296.00	6,475.31	273,813.23	5,096,834.02
<b>PITTMAN, VAIL ES</b>	<b>0424</b>															
FY 2022 AFB		1,657,997.71	743,220.72	2,401,218.43	297,843.42	172,590.67	470,434.09	209,312.29	87,184.81	296,497.10	15,000.00	514,206.00	0.00	0.00	242,996.95	3,940,352.57
FY 2022 Actual		1,389,855.16	628,982.90	2,018,838.06	247,128.48	134,826.18	381,954.66	195,343.14	77,504.99	272,848.13	12,750.37	187,311.87	0.00	2,011.11	226,525.45	3,102,239.65
<b>PREP. INST. SCHOOL FOR AC</b>	<b>0242</b>															
FY 2022 AFB		4,820,232.31	2,160,735.36	6,980,967.67	1,226,708.24	660,971.86	1,887,680.10	526,046.16	218,849.60	744,895.76	0.00	1,757,040.96	0.00	0.00	693,717.33	12,064,301.82
FY 2022 Actual		5,907,885.50	2,260,400.63	8,168,286.13	1,110,820.76	542,822.32	1,653,643.08	405,473.56	159,069.72	564,543.28	95,459.27	403,280.32	5,999.00	33,813.89	691,421.53	11,616,446.50
<b>PRIEST, RICHARD C. ES</b>	<b>0339</b>															
FY 2022 AFB		2,231,388.12	944,810.52	3,176,198.64	289,469.46	163,648.75	453,118.21	209,312.29	87,184.81	296,497.10	0.00	363,272.40	0.00	0.00	243,929.03	4,533,015.38
FY 2022 Actual		1,868,513.01	830,141.67	2,698,654.68	338,128.68	167,148.33	505,277.01	191,994.80	78,444.34	270,439.14	4,591.21	140,937.87	0.00	129.00	214,286.71	3,834,315.62
<b>RANCHO HS</b>	<b>0351</b>															
FY 2022 AFB		7,432,532.92	3,123,957.51	10,556,490.43	1,452,006.97	772,254.74	2,224,261.71	891,385.55	376,114.39	1,267,499.94	275,000.04	1,391,067.48	0.00	0.00	1,723,444.72	17,437,764.32
FY 2022 Actual		7,335,373.41	2,973,883.52	10,309,256.93	1,320,216.35	680,714.73	2,000,931.08	791,754.78	327,728.77	1,119,483.55	214,902.43	762,591.62	10,995.00	79,551.41	1,775,963.45	16,273,675.47
<b>RED ROCK ES</b>	<b>0417</b>															
FY 2022 AFB		2,245,109.10	989,041.44	3,234,150.54	271,972.50	150,173.21	422,145.71	209,312.29	87,184.81	296,497.10	24,999.96	199,860.36	0.00	0.00	220,508.75	4,398,162.42
FY 2022 Actual		1,923,784.70	845,711.88	2,769,496.58	275,454.44	151,345.99	426,800.43	204,487.69	81,987.39	286,475.08	30,818.99	202,970.95	0.00	6,773.17	255,364.33	3,978,699.53
<b>REED, DORIS M. ES</b>	<b>0360</b>															
FY 2022 AFB		2,281,639.17	1,019,228.28	3,300,867.45	370,648.30	209,511.03	580,159.33	209,312.45	87,184.81	296,497.26	0.00	616,479.09	0.00	0.00	247,544.61	5,041,547.74
FY 2022 Actual		1,897,794.68	857,657.50	2,755,452.18	380,779.42	186,618.56	567,397.98	202,493.64	81,832.78	284,326.42	12,211.65	119,664.23	0.00	15.00	255,168.85	3,994,236.31

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>REEDOM, CAROLYN S. ES</b>		<b>0443</b>														
FY 2022 AFB		1,774,497.65	790,960.80	2,565,458.45	297,303.12	172,447.81	469,750.93	209,312.45	87,184.81	296,497.26	12,084.00	199,170.67	0.00	0.00	282,495.62	3,825,456.93
FY 2022 Actual		1,628,173.56	717,008.00	2,345,181.56	253,642.71	136,816.00	390,458.71	208,827.79	85,540.81	294,368.60	3,317.73	37,377.60	0.00	648.00	251,709.03	3,323,061.23
<b>REID, HARRY ES</b>		<b>0919</b>														
FY 2022 AFB		264,674.72	109,020.60	373,695.32	64,021.27	36,268.59	100,289.86	0.00	0.00	0.00	0.00	325,102.68	0.00	0.00	73,864.94	872,952.80
FY 2022 Actual		219,031.84	90,349.90	309,381.74	71,169.88	40,464.03	111,633.91	0.00	0.00	0.00	3,710.14	38,433.63	24,980.00	15,237.57	70,450.44	573,827.43
<b>RHODES, BETSY ES</b>		<b>0241</b>														
FY 2022 AFB		1,764,498.26	790,960.80	2,555,459.06	318,220.89	173,001.48	491,222.37	209,312.29	87,184.81	296,497.10	0.00	165,560.16	0.00	0.00	203,160.24	3,711,898.93
FY 2022 Actual		1,690,747.86	751,864.07	2,442,611.93	290,128.03	151,902.43	442,030.46	183,694.96	76,009.13	259,704.09	-25,662.02	66,435.89	31,237.00	7,125.16	190,979.68	3,414,462.19
<b>RIES, ALDEANE COMITO ES</b>		<b>0405</b>														
FY 2022 AFB		2,394,675.82	1,073,446.80	3,468,122.62	345,317.27	205,151.93	550,469.20	209,312.29	87,184.81	296,497.10	0.00	84,475.08	0.00	0.00	323,654.81	4,723,218.81
FY 2022 Actual		2,373,075.31	1,038,868.67	3,411,943.98	336,836.17	179,614.69	516,450.86	180,653.76	74,669.14	255,322.90	1,198.72	184,495.17	0.00	5,451.70	304,575.47	4,679,438.80
<b>ROBERT AND SANDY ELLIS ES</b>		<b>0775</b>														
FY 2022 AFB		2,537,693.95	1,109,714.88	3,647,408.83	382,428.78	212,249.34	594,678.12	209,312.29	87,184.81	296,497.10	52,000.08	329,018.52	0.00	0.00	273,161.70	5,192,764.35
FY 2022 Actual		2,246,654.03	993,701.57	3,240,355.60	327,873.47	181,887.16	509,760.63	222,023.58	87,548.27	309,571.85	12,648.93	257,039.48	0.00	8,514.88	249,500.40	4,587,391.77
<b>ROBERTS, AGGIE ES</b>		<b>0234</b>														
FY 2022 AFB		1,726,687.37	774,011.76	2,500,699.13	309,930.60	162,481.71	472,412.31	209,312.29	87,184.81	296,497.10	0.00	240,019.20	0.00	0.00	301,678.41	3,811,306.15
FY 2022 Actual		1,612,560.84	715,262.39	2,327,823.23	322,035.43	164,965.36	487,000.79	208,317.04	85,042.45	293,359.49	101,479.84	21,153.46	0.00	3,540.82	260,998.18	3,495,355.81
<b>ROBISON, DELL (ZOOM)</b>		<b>0334</b>														
FY 2022 AFB		2,053,550.93	875,706.48	2,929,257.41	579,212.72	313,106.43	892,319.15	404,038.91	169,687.69	573,726.60	0.00	960,225.24	0.00	0.00	553,471.78	5,909,000.18
FY 2022 Actual		1,899,201.73	770,928.86	2,670,130.59	559,829.39	295,435.95	855,265.34	382,727.83	148,337.81	531,065.64	132,207.34	423,659.87	5,216.25	9,671.17	593,217.23	5,220,433.43
<b>ROGER D GEHRING ACAD. OF</b>		<b>0306</b>														
FY 2022 AFB		2,321,369.34	988,701.00	3,310,070.34	316,653.80	164,639.78	481,293.58	209,312.29	87,184.81	296,497.10	0.00	195,528.72	0.00	0.00	269,560.85	4,552,950.59
FY 2022 Actual		2,076,531.25	922,606.87	2,999,138.12	276,437.14	141,917.72	418,354.86	252,564.68	85,341.49	337,906.17	-7,725.93	112,167.73	18,393.00	9,903.95	303,425.34	4,191,563.24



Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>ROGERS, LUCILLE S. ES</b>		<b>0309</b>														
FY 2022 AFB		2,142,604.61	960,452.28	3,103,056.89	311,780.26	170,810.50	482,590.76	209,312.29	87,184.81	296,497.10	0.00	99,539.76	0.00	0.00	363,484.82	4,345,169.33
FY 2022 Actual		2,138,896.12	926,806.11	3,065,702.23	321,660.24	168,148.46	489,808.70	212,562.35	84,051.79	296,614.14	5,733.67	75,061.20	0.00	1,736.28	378,555.89	4,313,212.11
<b>ROGICH, SIG MS</b>		<b>0273</b>														
FY 2022 AFB		3,738,505.58	1,593,221.04	5,331,726.62	692,346.95	377,814.04	1,070,160.99	504,817.07	212,035.23	716,852.30	0.00	172,396.44	0.00	0.00	901,894.89	8,193,031.24
FY 2022 Actual		4,052,755.44	1,534,551.72	5,587,307.16	644,872.36	319,272.64	964,145.00	483,535.68	182,546.17	666,081.85	1,900.17	28,597.63	8,076.77	2,146.70	831,205.04	8,089,460.32
<b>RONNOW, C.C. ES</b>		<b>0326</b>														
FY 2022 AFB		1,831,216.89	820,868.40	2,652,085.29	326,087.32	183,261.79	509,349.11	209,312.29	87,184.81	296,497.10	0.00	463,069.20	0.00	0.00	217,495.59	4,138,496.29
FY 2022 Actual		1,842,672.66	783,145.54	2,625,818.20	338,513.53	183,955.87	522,469.40	195,184.14	80,594.62	275,778.76	22,586.59	66,797.70	0.00	2,886.58	228,137.36	3,744,474.59
<b>RONZONE, BERTHA ES</b>		<b>0426</b>														
FY 2022 AFB		2,614,202.64	1,115,819.40	3,730,022.04	395,112.67	221,136.66	616,249.33	304,216.93	127,646.91	431,863.84	0.00	578,915.76	0.00	0.00	211,225.84	5,568,276.81
FY 2022 Actual		2,182,294.27	896,343.84	3,078,638.11	349,398.75	184,864.20	534,262.95	224,474.12	90,724.94	315,199.06	-5,888.54	156,423.40	7,500.00	1,743.00	235,105.01	4,322,982.99
<b>ROUNDY, DR. C. OWEN - (FL</b>		<b>0358</b>														
FY 2022 AFB		1,953,550.87	875,706.60	2,829,257.47	346,379.36	175,458.10	521,837.46	209,312.29	87,184.81	296,497.10	30,000.00	333,098.52	0.00	0.00	193,289.71	4,203,980.26
FY 2022 Actual		2,116,277.48	865,626.91	2,981,904.39	389,077.04	179,156.94	568,233.98	191,838.24	80,885.73	272,723.97	3,776.44	90,524.70	0.00	27,773.88	223,079.83	4,168,017.19
<b>ROWE, LEWIS ES</b>		<b>0523</b>														
FY 2022 AFB		1,729,838.10	775,424.04	2,505,262.14	292,005.00	164,462.58	456,467.58	209,312.29	87,184.81	296,497.10	0.00	383,193.96	0.00	0.00	251,202.75	3,892,623.53
FY 2022 Actual		1,828,903.35	776,240.59	2,605,143.94	295,272.64	160,261.01	455,533.65	182,646.00	77,354.05	260,000.05	-2,608.79	216,590.70	5,550.00	-1,903.52	273,767.18	3,812,073.21
<b>RUNDLE, RICHARD ES</b>		<b>0221</b>														
FY 2022 AFB		2,195,889.21	984,337.92	3,180,227.13	348,108.18	197,788.49	545,896.67	209,312.29	87,184.81	296,497.10	0.00	248,886.60	0.00	0.00	318,909.73	4,590,417.23
FY 2022 Actual		1,984,712.08	873,371.47	2,858,083.55	299,506.98	157,299.53	456,806.51	189,383.60	78,915.71	268,299.31	76,854.35	124,259.26	0.00	22,503.89	289,364.96	4,096,171.83

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>SANDRA B. ABSTON ES</b>		<b>0797</b>														
FY 2022 AFB		2,341,110.87	1,049,435.40	3,390,546.27	381,014.24	224,469.26	605,483.50	209,312.29	87,184.81	296,497.10	0.00	144,050.52	0.00	0.00	249,546.51	4,686,123.90
FY 2022 Actual		2,343,134.10	997,545.71	3,340,679.81	372,631.26	205,680.31	578,311.57	238,569.16	95,447.69	334,016.85	3,594.63	113,025.39	0.00	9,445.27	239,991.31	4,619,064.83
<b>SANDY VALLEY ES</b>		<b>0926</b>														
FY 2022 AFB		547,631.05	269,209.20	816,840.25	24,823.71	15,827.13	40,650.84	117,337.08	47,662.93	165,000.01	0.00	252,166.79	0.00	0.00	221,743.92	1,496,401.81
FY 2022 Actual		546,829.11	233,464.21	780,293.32	55,005.00	30,396.94	85,401.94	110,129.04	44,138.32	154,267.36	41,679.84	34,853.15	0.00	1,459.12	193,541.10	1,291,495.83
<b>SANDY VALLEY HS</b>		<b>0935</b>														
FY 2022 AFB		1,117,854.80	476,895.96	1,594,750.76	368,808.08	195,639.21	564,447.29	184,292.77	79,153.56	263,446.33	0.00	455,433.48	0.00	0.00	391,595.85	3,269,673.71
FY 2022 Actual		1,103,414.08	441,455.60	1,544,869.68	366,982.84	182,129.43	549,112.27	184,018.08	78,681.07	262,699.15	22,910.30	78,317.23	17,559.85	17,898.64	411,490.34	2,904,857.46
<b>SAVILLE, ANTHONY MS</b>		<b>0402</b>														
FY 2022 AFB		3,422,544.57	1,263,239.16	4,685,783.73	645,100.73	359,948.49	1,005,049.22	421,780.67	175,382.69	597,163.36	0.00	101,583.00	0.00	0.00	1,014,274.61	7,403,853.92
FY 2022 Actual		3,650,107.52	1,352,156.79	5,002,264.31	613,516.11	329,463.17	942,979.28	453,766.97	170,849.84	624,616.81	-83,913.08	85,324.75	90,339.00	5,710.22	972,833.52	7,640,154.81
<b>SAWYER, GRANT MS</b>		<b>0538</b>														
FY 2022 AFB		2,395,715.21	1,055,085.24	3,450,800.45	564,442.42	305,641.99	870,084.41	522,558.83	217,730.23	740,289.06	0.00	960,622.92	0.00	0.00	841,791.24	6,863,588.08
FY 2022 Actual		2,418,605.09	968,547.60	3,387,152.69	462,705.77	238,057.26	700,763.03	428,521.52	178,896.85	607,418.37	31,644.80	114,070.13	94,252.55	9,887.15	857,546.72	5,802,735.44
<b>SCHERKENBACH, WILLIAM &amp; M</b>		<b>0347</b>														
FY 2022 AFB		1,714,083.79	768,361.92	2,482,445.71	308,887.79	173,712.50	482,600.29	161,859.97	71,952.70	233,812.67	0.00	232,823.88	0.00	0.00	352,280.20	3,783,962.75
FY 2022 Actual		1,692,830.10	722,145.55	2,414,975.65	302,182.73	162,212.18	464,394.91	171,139.72	62,052.62	233,192.34	4,995.70	54,254.58	0.00	5,433.89	370,144.12	3,547,391.19
<b>SCHOFIELD, JACK LUND MS</b>		<b>0277</b>														
FY 2022 AFB		2,340,349.66	1,005,085.20	3,345,434.86	533,873.56	280,909.06	814,782.62	421,780.67	175,382.69	597,163.36	0.00	116,484.72	0.00	0.00	838,908.80	5,712,774.36
FY 2022 Actual		2,301,046.32	926,094.64	3,227,140.96	432,597.77	216,447.73	649,045.50	281,389.70	115,994.94	397,384.64	8,129.25	234,527.34	0.00	3,890.74	877,309.98	5,397,428.41
<b>SCHORR, STEVE ES</b>		<b>0356</b>														
FY 2022 AFB		2,016,569.43	903,955.20	2,920,524.63	286,943.94	154,978.98	441,922.92	209,312.29	87,184.81	296,497.10	0.00	251,374.92	0.00	0.00	245,870.98	4,156,190.55
FY 2022 Actual		1,751,003.24	791,933.85	2,542,937.09	297,685.50	150,779.16	448,464.66	205,724.80	83,134.38	288,859.18	1,248.23	74,942.56	12,943.85	1,151.88	227,332.03	3,597,879.48

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>SCOTT, JESSE D. ES</b>	<b>0444</b>															
FY 2022 AFB		1,867,195.53	821,307.00	2,688,502.53	346,914.14	194,916.80	541,830.94	209,312.29	87,184.81	296,497.10	210,000.00	470,128.56	0.00	0.00	194,624.40	4,401,583.53
FY 2022 Actual		1,642,389.54	700,218.54	2,342,608.08	355,596.43	187,311.19	542,907.62	212,947.04	85,467.38	298,414.42	82,964.48	97,274.93	0.00	2,473.30	219,848.03	3,586,490.86
<b>SEDWAY, MARVIN MS</b>	<b>0545</b>															
FY 2022 AFB		2,625,785.80	1,168,079.64	3,793,865.44	528,575.97	294,565.80	823,141.77	522,558.83	217,730.23	740,289.06	0.00	625,057.80	0.00	0.00	980,851.58	6,963,205.65
FY 2022 Actual		2,572,704.41	1,076,455.33	3,649,159.74	550,768.46	287,695.53	838,463.99	454,756.23	189,440.09	644,196.32	12,663.88	162,912.69	24,835.00	10,993.06	919,446.03	6,262,670.71
<b>SEWELL, C. T. ES</b>	<b>0922</b>															
FY 2022 AFB		1,672,731.09	748,587.84	2,421,318.93	367,206.67	204,319.86	571,526.53	209,312.29	87,184.81	296,497.10	7,000.08	396,192.36	0.00	0.00	287,993.73	3,980,528.73
FY 2022 Actual		1,449,633.41	630,041.83	2,079,675.24	289,755.15	160,851.23	450,606.38	187,463.95	78,085.45	265,549.40	49,120.17	82,471.28	0.00	2,944.06	212,604.38	3,142,970.91
<b>SHADOW RIDGE HS</b>	<b>0576</b>															
FY 2022 AFB		7,537,784.00	3,163,843.20	10,701,627.20	1,134,968.00	613,398.25	1,748,366.25	847,256.13	351,950.77	1,199,206.90	0.00	742,583.64	0.00	0.00	1,817,604.87	16,209,388.86
FY 2022 Actual		7,467,879.85	3,146,419.76	10,614,299.61	1,002,652.91	509,523.58	1,512,176.49	714,241.83	283,453.21	997,695.04	71,077.35	293,858.84	43,665.00	38,439.99	1,632,230.95	15,203,443.27
<b>SHEILA R TARR ES</b>	<b>0203</b>															
FY 2022 AFB		2,728,485.53	1,158,192.60	3,886,678.13	350,681.87	183,421.76	534,103.63	209,312.29	87,184.81	296,497.10	0.00	387,575.04	0.00	0.00	284,586.05	5,389,439.95
FY 2022 Actual		2,781,032.82	1,198,952.71	3,979,985.53	332,633.64	176,572.60	509,206.24	176,598.57	72,772.66	249,371.23	24,052.82	283,157.37	20,495.00	6,421.47	302,766.90	5,375,456.56
<b>SHIRLEY A. BARBER ES</b>	<b>0783</b>															
FY 2022 AFB		2,304,424.81	991,525.92	3,295,950.73	362,267.53	191,665.54	553,933.07	209,312.29	87,184.81	296,497.10	9,999.96	722,554.56	0.00	0.00	251,972.61	5,130,908.03
FY 2022 Actual		2,374,376.27	999,664.18	3,374,040.45	307,788.53	166,082.01	473,870.54	181,470.24	76,752.00	258,222.24	46,845.58	299,241.66	6,135.00	10,616.81	231,061.25	4,700,033.53
<b>SIERRA VISTA HS</b>	<b>0564</b>															
FY 2022 AFB		5,447,088.65	2,440,227.24	7,887,315.89	1,373,572.45	753,958.17	2,127,530.62	930,292.20	388,603.62	1,318,895.82	0.00	1,677,492.12	0.00	0.00	1,462,823.62	14,474,058.07
FY 2022 Actual		6,307,863.85	2,518,602.31	8,826,466.16	964,144.06	513,104.87	1,477,248.93	717,908.78	288,795.39	1,006,704.17	64,689.57	371,018.59	114,844.85	23,639.55	1,495,179.18	13,379,791.00

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>SILVERADO HIGH SCHOOL 0940</b>																
FY 2022 AFB		4,672,391.63	2,063,842.32	6,736,233.95	956,294.37	519,157.79	1,475,452.16	810,815.08	340,253.81	1,151,068.89	0.00	809,840.16	0.00	0.00	1,429,020.90	11,601,616.06
FY 2022 Actual		5,183,542.55	2,122,472.82	7,306,015.37	965,438.11	480,631.58	1,446,069.69	654,603.44	269,166.88	923,770.32	-24,818.38	649,667.79	49,710.00	429.24	1,412,900.74	11,763,744.77
<b>SILVESTRI, CHARLES JHS 0536</b>																
FY 2022 AFB		3,011,878.90	1,282,877.28	4,294,756.18	628,635.80	347,533.70	976,169.50	522,558.83	217,730.23	740,289.06	0.00	653,308.08	0.00	0.00	806,433.46	7,470,956.28
FY 2022 Actual		2,858,654.85	1,203,768.51	4,062,423.36	574,477.96	299,047.10	873,525.06	377,620.35	143,669.66	521,290.01	20,319.38	134,842.12	20,022.00	1,368.22	690,030.51	6,323,820.66
<b>SIMMONS, EVA G. ES 0343</b>																
FY 2022 AFB		1,648,024.59	779,661.36	2,427,685.95	289,745.50	163,737.21	453,482.71	161,859.97	66,953.86	228,813.83	0.00	339,521.03	0.00	0.00	181,662.76	3,631,166.28
FY 2022 Actual		1,540,716.32	673,847.46	2,214,563.78	297,814.88	158,913.25	456,728.13	157,326.79	62,512.23	219,839.02	10,600.26	111,049.59	0.00	1,870.51	195,248.74	3,209,900.03
<b>SMALLEY, JAMES E. &amp; A. RA 0379</b>																
FY 2022 AFB		2,016,569.62	903,955.20	2,920,524.82	303,921.21	168,287.14	472,208.35	209,312.29	87,184.81	296,497.10	0.00	107,277.84	0.00	0.00	229,206.34	4,025,714.45
FY 2022 Actual		2,285,611.05	969,730.80	3,255,341.85	327,665.76	174,490.19	502,155.95	215,425.42	85,568.72	300,994.14	25,961.30	54,921.67	0.00	898.64	234,191.73	4,374,465.28
<b>SMITH, HAL ES 0259</b>																
FY 2022 AFB		2,785,001.55	1,116,881.64	3,901,883.19	410,582.33	233,960.72	644,543.05	209,312.29	87,184.81	296,497.10	0.00	512,540.40	0.00	0.00	254,808.08	5,610,271.82
FY 2022 Actual		2,243,743.64	982,293.21	3,226,036.85	385,737.68	210,163.50	595,901.18	190,985.77	79,292.84	270,278.61	103,585.10	63,305.82	0.00	1,471.88	234,571.73	4,495,151.17
<b>SMITH, HELEN ES 0415</b>																
FY 2022 AFB		1,575,445.00	706,215.00	2,281,660.00	267,257.25	137,590.98	404,848.23	209,312.29	87,184.81	296,497.10	0.00	140,581.56	0.00	0.00	222,498.17	3,346,085.06
FY 2022 Actual		1,532,268.73	682,677.18	2,214,945.91	253,009.33	135,038.59	388,047.92	197,956.11	80,627.82	278,583.93	1,362.44	139,506.38	0.00	2,305.81	208,508.97	3,233,261.36
<b>SMITH, J.D. MS 0331</b>																
FY 2022 AFB		2,562,900.24	1,112,994.96	3,675,895.20	564,294.69	311,527.71	875,822.40	321,002.51	133,035.15	454,037.66	0.00	1,189,500.72	0.00	0.00	776,923.84	6,972,179.82
FY 2022 Actual		2,474,396.52	963,331.01	3,437,727.53	581,968.38	305,980.93	887,949.31	327,485.04	129,575.12	457,060.16	22,690.89	247,824.19	20,580.00	7,346.22	678,570.40	5,759,748.70
<b>SNYDER (DON AND DEE) ES 0754</b>																
FY 2022 AFB		1,814,422.41	811,827.24	2,626,249.65	461,651.20	271,996.39	733,647.59	209,312.29	87,184.81	296,497.10	0.00	39,291.84	0.00	0.00	244,424.73	3,940,110.91
FY 2022 Actual		1,924,863.97	834,645.79	2,759,509.76	420,755.38	230,401.73	651,157.11	226,873.98	82,927.32	309,801.30	1,637.63	25,800.95	0.00	2,567.67	263,463.13	4,013,937.55

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>SNYDER, WILLIAM E ES</b>	<b>0205</b>															
FY 2022 AFB		2,104,081.27	938,700.84	3,042,782.11	383,950.68	224,187.58	608,138.26	304,216.93	127,646.91	431,863.84	0.00	216,189.96	0.00	0.00	396,628.83	4,695,603.00
FY 2022 Actual		2,034,094.16	882,087.65	2,916,181.81	391,665.15	202,382.75	594,047.90	301,637.62	124,511.07	426,148.69	1,026.42	91,814.36	0.00	6,845.48	334,058.96	4,370,123.62
<b>SOUTHEAST CTA</b>	<b>0870</b>															
FY 2022 AFB		6,074,023.01	2,565,876.84	8,639,899.85	726,244.56	382,441.39	1,108,685.95	442,229.54	181,946.69	624,176.23	0.00	1,460,023.68	0.00	0.00	1,721,138.51	13,553,924.22
FY 2022 Actual		6,400,565.13	2,579,804.91	8,980,370.04	790,337.48	389,548.56	1,179,886.04	407,142.21	166,617.87	573,760.08	865,743.33	383,059.05	336,427.61	51,100.58	1,610,311.65	13,980,658.38
<b>SOUTHWEST CTA</b>	<b>0448</b>															
FY 2022 AFB		4,665,292.51	2,062,147.80	6,727,440.31	811,676.43	444,554.36	1,256,230.79	422,106.15	175,165.99	597,272.14	162,600.12	535,324.08	0.00	0.00	832,574.80	10,111,442.24
FY 2022 Actual		4,441,033.89	1,897,944.47	6,338,978.36	739,621.49	394,458.64	1,134,080.13	404,473.24	166,756.80	571,230.04	59,706.30	53,902.38	12,472.50	39,564.49	773,100.04	8,983,034.24
<b>SPRING VALLEY HS</b>	<b>0502</b>															
FY 2022 AFB		5,900,320.85	2,606,801.28	8,507,122.13	1,028,031.21	550,044.35	1,578,075.56	644,742.28	266,948.73	911,691.01	195,499.92	2,317,977.12	0.00	0.00	1,326,707.88	14,837,073.62
FY 2022 Actual		6,047,648.65	2,520,765.08	8,568,413.73	973,970.63	476,769.78	1,450,740.41	675,574.69	261,847.45	937,422.14	172,074.25	495,925.44	26,498.85	47,570.16	1,411,871.95	13,110,516.93
<b>SQUIRES, C.P. ES (ZOOM)</b>	<b>0311</b>															
FY 2022 AFB		2,011,362.60	892,655.76	2,904,018.36	384,045.71	216,323.42	600,369.13	209,312.45	87,184.81	296,497.26	0.00	285,367.02	0.00	0.00	321,153.59	4,407,405.36
FY 2022 Actual		2,103,873.67	901,154.38	3,005,028.05	389,909.25	206,034.81	595,944.06	206,694.56	82,327.13	289,021.69	10,558.34	48,076.45	9,283.24	12,106.03	278,943.83	4,248,961.69
<b>STANFORD ES (ZOOM)</b>	<b>0313</b>															
FY 2022 AFB		1,701,743.82	746,748.64	2,448,492.46	339,787.02	188,019.19	527,806.21	209,312.29	87,184.81	296,497.10	0.00	253,139.76	0.00	0.00	189,384.82	3,715,320.35
FY 2022 Actual		1,798,974.19	749,706.86	2,548,681.05	316,425.74	164,711.18	481,136.92	224,064.79	83,740.46	307,805.25	2,068.90	61,337.59	0.00	1,339.00	171,356.19	3,573,724.90
<b>STATON, ETHEL W ES</b>	<b>0204</b>															
FY 2022 AFB		2,233,871.49	960,452.40	3,194,323.89	295,117.35	173,320.47	468,437.82	209,312.29	87,184.81	296,497.10	0.00	22,007.40	0.00	0.00	284,098.54	4,265,364.75
FY 2022 Actual		2,199,249.41	966,591.38	3,165,840.79	258,207.12	145,884.93	404,092.05	183,444.96	77,520.12	260,965.08	495.86	137,988.49	0.00	1,970.95	231,181.43	4,202,534.65

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

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<b>STEELE, JUDITH D. ES</b>		<b>0357</b>														
FY 2022 AFB		2,157,429.90	960,800.88	3,118,230.78	286,142.79	162,347.43	448,490.22	209,312.29	87,184.81	296,497.10	0.00	102,188.28	0.00	0.00	299,850.22	4,265,256.60
FY 2022 Actual		2,140,944.75	934,038.37	3,074,983.12	285,692.07	148,824.37	434,516.44	247,999.54	86,819.19	334,818.73	1,651.60	189,122.42	0.00	5,892.20	272,329.60	4,313,314.11
<b>STEVENS ES</b>		<b>0751</b>														
FY 2022 AFB		2,406,389.50	1,078,248.84	3,484,638.34	409,455.13	233,438.55	642,893.68	209,312.29	87,184.81	296,497.10	1,999.92	852,896.04	0.00	0.00	387,620.38	5,666,545.46
FY 2022 Actual		2,303,431.14	1,018,411.59	3,321,842.73	445,170.48	221,015.34	666,185.82	213,923.36	86,190.71	300,114.07	25,081.86	186,931.46	12,470.00	2,160.55	390,997.44	4,905,783.93
<b>STUCKEY, EVELYN ES</b>		<b>0482</b>														
FY 2022 AFB		1,734,712.73	777,608.76	2,512,321.49	276,594.24	151,656.70	428,250.94	209,312.29	87,184.81	296,497.10	0.00	79,413.96	0.00	0.00	296,467.49	3,612,950.98
FY 2022 Actual		1,879,251.82	806,393.92	2,685,645.74	276,416.93	146,334.95	422,751.88	230,859.70	79,497.89	310,357.59	2,393.00	51,768.79	0.00	5,005.29	273,730.80	3,751,653.09
<b>SUNRISE ACRES ES (VICTORY)</b>		<b>0219</b>														
FY 2022 AFB		1,915,740.97	858,757.56	2,774,498.53	406,437.40	205,310.19	611,747.59	209,312.29	87,184.81	296,497.10	0.00	1,180,169.04	0.00	0.00	296,441.35	5,159,353.61
FY 2022 Actual		1,793,674.04	766,228.93	2,559,902.97	362,030.53	173,709.84	535,740.37	188,292.54	78,668.01	266,960.55	10,565.83	142,518.25	5,216.25	25,430.56	239,569.60	3,785,904.38
<b>SUNRISE MOUNTAIN HS</b>		<b>0446</b>														
FY 2022 AFB		4,703,401.03	1,991,227.20	6,694,628.23	1,452,712.21	796,389.67	2,249,101.88	948,511.48	394,452.10	1,342,963.58	0.00	2,662,563.96	0.00	0.00	1,767,732.32	14,716,989.97
FY 2022 Actual		5,070,661.27	1,939,075.12	7,009,736.39	1,292,427.88	641,437.21	1,933,865.09	758,532.12	304,679.38	1,063,211.50	352,276.40	1,722,355.97	57,827.16	87,742.45	1,785,093.54	14,012,108.50
<b>SWAINSTON, THERON MS</b>		<b>0336</b>														
FY 2022 AFB		2,354,146.08	947,035.69	3,301,181.77	607,138.46	335,369.39	942,507.85	587,853.47	248,687.70	836,541.17	0.00	1,017,467.16	0.00	0.00	808,486.30	6,906,184.25
FY 2022 Actual		1,920,092.82	757,475.89	2,677,568.71	531,825.94	283,236.84	815,062.78	347,805.06	142,199.74	490,004.80	-52,274.42	170,598.45	57,453.00	5,203.34	764,357.45	4,927,974.11
<b>TANAKA, WAYNE N. ES</b>		<b>0344</b>														
FY 2022 AFB		2,230,694.89	989,290.32	3,219,985.21	455,341.00	211,400.96	666,741.96	209,312.29	87,184.81	296,497.10	0.00	189,658.56	0.00	0.00	292,759.11	4,665,641.94
FY 2022 Actual		2,263,289.85	977,521.82	3,240,811.67	335,775.62	167,524.69	503,300.31	199,058.58	80,072.96	279,131.54	1,533.40	80,232.31	0.00	9,629.07	265,745.24	4,380,383.54
<b>TARKANIAN, LOIS &amp; JERRY M</b>		<b>0470</b>														
FY 2022 AFB		3,252,073.43	1,332,954.60	4,585,028.03	662,009.17	340,167.85	1,002,177.02	421,780.67	175,382.69	597,163.36	0.00	527,029.32	0.00	0.00	879,725.19	7,591,122.92
FY 2022 Actual		3,638,003.19	1,427,969.76	5,065,972.95	617,294.58	316,019.23	933,313.81	378,819.83	153,078.38	531,898.21	7,475.22	257,164.88	0.00	33.95	835,534.90	7,631,393.92

# Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>TARTAN, JOHN ES</b>	<b>0345</b>															
FY 2022 AFB		1,482,918.47	663,842.04	2,146,760.51	232,440.33	144,844.32	377,284.65	209,312.29	87,184.81	296,497.10	3,000.00	313,337.28	0.00	0.00	194,726.83	3,331,606.37
FY 2022 Actual		1,166,692.19	520,938.85	1,687,631.04	237,246.40	136,334.39	373,580.79	205,980.86	84,690.84	290,671.70	1,284.43	161,926.48	0.00	771.94	210,735.82	2,726,602.20
<b>TATE, MYRTLE ES</b>	<b>0328</b>															
FY 2022 AFB		2,365,424.57	1,040,067.72	3,405,492.29	419,922.39	225,890.38	645,812.77	209,312.29	87,184.81	296,497.10	53,000.04	581,272.92	0.00	0.00	82,231.36	5,064,306.48
FY 2022 Actual		2,184,963.99	944,593.56	3,129,557.55	419,672.00	207,665.89	627,337.89	231,954.78	90,922.12	322,876.90	137,515.03	260,453.16	6,445.00	15,327.58	228,743.14	4,728,256.25
<b>TAYLOR, GLEN C. ES</b>	<b>0393</b>															
FY 2022 AFB		2,112,280.32	946,858.92	3,059,139.24	278,167.92	160,020.62	438,188.54	209,312.29	87,184.81	296,497.10	0.00	165,917.88	0.00	0.00	380,928.90	4,340,671.66
FY 2022 Actual		2,272,878.46	983,145.88	3,256,024.34	274,831.62	149,574.73	424,406.35	201,518.94	81,106.25	282,625.19	1,111.93	57,372.70	0.00	1,065.30	326,063.88	4,348,669.69
<b>TAYLOR, ROBERT L. ES</b>	<b>0918</b>															
FY 2022 AFB		2,149,587.43	932,203.80	3,081,791.23	396,838.10	168,488.89	565,326.99	209,312.29	87,184.81	296,497.10	57,900.00	499,304.64	0.00	0.00	313,863.34	4,814,683.30
FY 2022 Actual		1,449,582.58	629,864.81	2,079,447.39	256,403.10	137,502.25	393,905.35	199,831.36	82,298.44	282,129.80	120,050.73	79,909.10	0.00	5,578.76	292,734.56	3,253,755.69
<b>THIRIOT, JOSEPH E. ES</b>	<b>0403</b>															
FY 2022 AFB		2,024,218.37	875,794.80	2,900,013.17	299,863.97	185,875.65	485,739.62	209,312.45	87,184.81	296,497.26	0.00	123,782.63	0.00	0.00	274,453.98	4,080,486.66
FY 2022 Actual		2,012,572.82	872,526.48	2,885,099.30	348,257.03	172,560.78	520,817.81	188,285.04	77,324.95	265,609.99	18,130.75	164,312.60	14,990.00	3,234.88	242,561.81	4,114,757.14
<b>THOMAS, RUBY S. ES (ZOOM)</b>	<b>0517</b>															
FY 2022 AFB		1,968,891.97	860,169.84	2,829,061.81	367,400.08	187,183.03	554,583.11	209,312.29	87,184.81	296,497.10	0.00	605,833.92	0.00	0.00	253,264.36	4,539,240.30
FY 2022 Actual		1,623,126.99	717,375.92	2,340,502.91	384,152.40	190,564.69	574,717.09	180,088.25	74,889.74	254,977.99	10,203.74	75,925.54	0.00	4,976.14	212,162.18	3,473,465.59
<b>THOMPSON, SANDRA L. ES</b>	<b>0349</b>															
FY 2022 AFB		1,789,498.42	790,960.80	2,580,459.22	310,709.82	161,447.68	472,157.50	209,312.29	87,184.81	296,497.10	2,000.04	250,412.16	0.00	0.00	173,372.96	3,774,898.98
FY 2022 Actual		1,758,122.73	766,918.47	2,525,041.20	290,965.18	148,019.68	438,984.86	217,403.30	87,573.08	304,976.38	4,034.29	241,777.77	0.00	22,587.36	208,298.79	3,745,700.65

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>THOMPSON, TYRONE ES</b>		<b>0787</b>														
FY 2022 AFB		1,706,728.71	765,064.92	2,471,793.63	283,801.44	161,828.95	445,630.39	114,407.65	46,722.71	161,130.36	0.00	437,931.60	0.00	0.00	189,029.11	3,705,515.09
FY 2022 Actual		1,516,452.80	681,040.55	2,197,493.35	258,592.64	123,577.12	382,169.76	111,365.04	45,324.49	156,689.53	37,813.10	184,364.61	0.00	5,806.53	213,613.97	3,177,950.85
<b>THORPE, JIM ES</b>		<b>0903</b>														
FY 2022 AFB		1,724,887.81	767,009.52	2,491,897.33	314,207.30	158,440.87	472,648.17	209,312.45	87,184.81	296,497.26	17,000.04	322,294.34	0.00	0.00	288,608.91	3,888,946.05
FY 2022 Actual		1,367,924.94	621,462.35	1,989,387.29	324,086.03	166,750.82	490,836.85	184,297.73	73,946.58	258,244.31	5,147.46	52,828.45	0.00	1,545.09	264,396.36	3,062,385.81
<b>TOBLER, R. E. ES</b>		<b>0329</b>														
FY 2022 AFB		1,671,099.93	726,271.32	2,397,371.25	316,823.53	179,967.08	496,790.61	209,312.45	87,184.81	296,497.26	22,497.36	153,855.49	0.00	0.00	185,907.80	3,552,919.77
FY 2022 Actual		1,622,548.85	702,488.61	2,325,037.46	342,776.73	177,419.85	520,196.58	195,294.00	80,721.24	276,015.24	26,570.28	47,963.81	29,941.00	6,586.92	186,397.41	3,418,708.70
<b>TOLAND, HELEN ANDERSON IN</b>		<b>0315</b>														
FY 2022 AFB		1,682,856.22	706,345.44	2,389,201.66	357,433.16	224,758.77	582,191.93	209,312.45	87,184.81	296,497.26	0.00	348,989.77	0.00	0.00	219,805.22	3,836,685.84
FY 2022 Actual		1,496,283.10	617,193.27	2,113,476.37	319,935.13	174,196.16	494,131.29	202,502.16	83,336.29	285,838.45	36,609.51	170,847.57	51,775.40	2,420.86	207,493.16	3,362,592.61
<b>TOMIYASU, BILL Y. ES</b>		<b>0519</b>														
FY 2022 AFB		1,539,040.04	689,896.08	2,228,936.12	276,996.90	143,927.24	420,924.14	209,312.29	87,184.81	296,497.10	0.00	219,099.24	0.00	0.00	190,145.84	3,355,602.44
FY 2022 Actual		1,406,624.02	625,559.58	2,032,183.60	308,892.07	164,308.11	473,200.18	177,182.70	72,380.27	249,562.97	1,415.98	151,660.23	0.00	5,653.77	198,842.94	3,112,519.67
<b>TREEM, HARRIET ES</b>		<b>0921</b>														
FY 2022 AFB		1,387,999.51	619,441.20	2,007,440.71	302,525.90	159,981.02	462,506.92	209,312.29	87,184.81	296,497.10	0.00	359,414.76	0.00	0.00	301,515.43	3,427,374.92
FY 2022 Actual		1,367,362.76	590,613.62	1,957,976.38	321,381.44	159,014.24	480,395.68	164,283.18	71,027.06	235,310.24	760.58	17,354.42	0.00	939.34	265,003.16	2,957,739.80
<b>TRIGGS, VINCENT ES</b>		<b>0481</b>														
FY 2022 AFB		1,827,516.21	819,209.40	2,646,725.61	334,281.17	193,750.56	528,031.73	209,312.29	87,184.81	296,497.10	0.00	236,863.80	0.00	0.00	223,799.91	3,931,918.15
FY 2022 Actual		1,696,038.17	751,369.82	2,447,407.99	321,738.98	182,869.29	504,608.27	209,432.00	83,904.22	293,336.22	3,057.08	91,524.47	0.00	9,462.14	232,801.44	3,582,197.61
<b>TWIN LAKES ES</b>		<b>0421</b>														
FY 2022 AFB		1,801,480.40	762,712.20	2,564,192.60	357,193.95	201,105.74	558,299.69	209,312.29	87,184.81	296,497.10	0.00	582,728.16	0.00	0.00	159,104.73	4,160,822.28
FY 2022 Actual		1,528,413.27	647,567.96	2,175,981.23	273,111.44	151,658.67	424,770.11	208,130.92	77,523.99	285,654.91	16,295.45	59,806.50	13,555.00	10,248.06	163,052.75	3,149,364.01



Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>TWITCHELL, NEIL C. ES</b>	<b>0281</b>															
FY 2022 AFB		1,796,942.65	796,641.36	2,593,584.01	315,249.81	187,641.54	502,891.35	168,750.61	69,891.50	238,642.11	0.00	70,936.20	0.00	0.00	299,482.30	3,705,535.97
FY 2022 Actual		1,847,201.27	812,645.81	2,659,847.08	308,805.10	171,580.55	480,385.65	169,216.48	40,003.88	209,220.36	18,496.90	30,754.74	0.00	2,471.74	237,832.94	3,639,009.41
<b>ULLOM, J. M. ES</b>	<b>0512</b>															
FY 2022 AFB		2,018,551.39	875,706.60	2,894,257.99	360,846.38	188,946.62	549,793.00	209,312.29	87,184.81	296,497.10	30,000.00	694,969.44	0.00	0.00	298,505.12	4,764,022.65
FY 2022 Actual		1,987,519.60	853,745.10	2,841,264.70	340,717.23	173,125.01	513,842.24	255,090.42	89,920.63	345,011.05	4,348.29	37,203.03	0.00	7,693.56	235,421.84	3,984,784.71
<b>VALLEY HS</b>	<b>0552</b>															
FY 2022 AFB		6,134,621.25	2,570,622.12	8,705,243.37	1,193,685.04	643,950.80	1,837,635.84	842,595.15	334,405.33	1,177,000.48	429,999.96	3,051,810.84	0.00	0.00	1,830,515.78	17,032,206.27
FY 2022 Actual		5,304,321.17	2,197,531.12	7,501,852.29	1,047,218.42	531,053.79	1,578,272.21	596,586.12	250,557.58	847,143.70	440,117.30	539,598.08	15,124.99	7,036.50	1,634,370.73	12,563,515.80
<b>VANDERBURG, JOHN ES</b>	<b>0238</b>															
FY 2022 AFB		1,759,456.91	788,700.84	2,548,157.75	333,545.82	193,514.49	527,060.31	209,312.29	87,184.81	296,497.10	0.00	57,966.60	0.00	0.00	241,082.85	3,670,764.61
FY 2022 Actual		2,166,764.10	915,938.27	3,082,702.37	321,237.41	184,160.18	505,397.59	204,936.66	82,102.55	287,039.21	2,400.12	12,936.99	0.00	2,821.69	197,561.22	4,090,859.19
<b>VASSILIADIS ES</b>	<b>0746</b>															
FY 2022 AFB		3,245,095.52	1,412,430.00	4,657,525.52	499,377.39	200,336.52	699,713.91	304,216.93	127,646.91	431,863.84	0.00	200,000.64	0.00	0.00	264,293.68	6,253,397.59
FY 2022 Actual		3,145,337.80	1,353,323.85	4,498,661.65	445,427.33	174,601.44	620,028.77	282,792.94	117,752.91	400,545.85	2,511.88	75,076.01	0.00	784.11	253,517.51	5,851,125.78
<b>VEGAS VERDES ES</b>	<b>0518</b>															
FY 2022 AFB		2,183,069.85	951,695.16	3,134,765.01	321,518.48	180,832.13	502,350.61	209,312.29	87,184.81	296,497.10	0.00	575,687.16	0.00	0.00	260,345.30	4,769,645.18
FY 2022 Actual		2,116,483.21	905,356.15	3,021,839.36	321,036.25	171,650.84	492,687.09	195,444.58	80,304.22	275,748.80	42,929.78	108,383.05	0.00	4,799.21	259,073.63	4,205,460.92
<b>VETERANS TRIBUTE CTA</b>	<b>0449</b>															
FY 2022 AFB		2,478,636.67	1,016,949.60	3,495,586.27	703,148.53	347,908.94	1,051,057.47	339,849.86	132,664.97	472,514.83	99,999.96	743,697.72	0.00	0.00	1,002,422.59	6,865,278.84
FY 2022 Actual		2,691,017.29	1,101,221.86	3,792,239.15	671,368.38	340,578.91	1,011,947.29	328,077.99	130,396.15	458,474.14	23,368.40	79,027.95	12,979.00	21,218.57	953,649.69	6,352,904.19

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>VIRGIN VALLEY ES</b>		<b>0923</b>														
FY 2022 AFB		1,827,515.87	827,228.76	2,654,744.63	293,824.94	172,905.50	466,730.44	209,312.29	87,184.81	296,497.10	6,999.96	146,000.52	0.00	0.00	318,564.26	3,889,536.91
FY 2022 Actual		2,213,387.83	927,794.34	3,141,182.17	328,810.96	171,153.12	499,964.08	205,547.47	83,867.35	289,414.82	2,786.64	60,846.56	12,943.85	0.00	273,706.33	4,280,844.45
<b>VIRGIN VALLEY HS</b>		<b>0944</b>														
FY 2022 AFB		1,925,536.32	847,458.00	2,772,994.32	522,964.03	282,542.82	805,506.85	350,973.13	139,445.67	490,418.80	0.00	318,264.91	0.00	0.00	1,097,276.02	5,484,460.90
FY 2022 Actual		2,117,389.36	906,310.74	3,023,700.10	704,587.42	302,546.32	1,007,133.74	321,669.84	131,286.18	452,956.02	90,874.19	123,818.00	14,565.22	8,115.62	964,226.29	5,685,389.18
<b>VON TOBEL MS (ZOOM)</b>		<b>0333</b>														
FY 2022 AFB		2,344,260.96	1,050,847.92	3,395,108.88	536,952.29	290,243.77	827,196.06	504,817.07	212,035.23	716,852.30	0.00	814,841.52	0.00	0.00	659,188.82	6,413,187.58
FY 2022 Actual		2,267,068.78	813,639.77	3,080,708.55	536,466.24	276,904.56	813,370.80	449,596.17	186,804.92	636,401.09	20,804.23	466,628.57	0.00	4,592.67	616,791.10	5,639,297.01
<b>WALKER, J. MARLAN ES</b>		<b>0285</b>														
FY 2022 AFB		1,706,806.24	762,837.24	2,469,643.48	351,540.40	183,696.84	535,237.24	209,312.29	87,184.81	296,497.10	0.00	81,561.24	0.00	0.00	370,831.96	3,753,771.02
FY 2022 Actual		1,805,693.45	779,228.59	2,584,922.04	336,615.07	176,800.22	513,415.29	193,806.87	78,447.21	272,254.08	8,879.65	28,575.54	0.00	3,149.00	325,286.45	3,736,482.05
<b>WALLIN, SHIRLEY &amp; BILL ES</b>		<b>0483</b>														
FY 2022 AFB		1,638,462.21	734,463.60	2,372,925.81	321,691.37	165,734.15	487,425.52	209,312.45	87,184.81	296,497.26	0.00	117,707.46	0.00	0.00	232,981.90	3,507,537.95
FY 2022 Actual		1,705,662.39	734,346.50	2,440,008.89	310,451.66	165,606.01	476,057.67	178,948.96	75,484.72	254,433.68	5,090.11	59,591.45	0.00	1,056.77	220,067.63	3,456,306.20
<b>WALTER JOHNSON JUNIOR HIG ACADEMY OF INT</b>		<b>0435</b>														
FY 2022 AFB		3,687,144.42	1,624,719.00	5,311,863.42	641,554.04	349,368.61	990,922.65	421,780.96	175,382.69	597,163.65	0.00	632,909.28	0.00	0.00	856,193.77	8,389,052.77
FY 2022 Actual		4,062,962.12	1,630,432.03	5,693,394.15	580,188.49	303,307.77	883,496.26	378,158.53	152,794.44	530,952.97	-142,635.87	58,646.19	159,495.58	8,274.03	806,433.75	7,998,057.06
<b>WARD, GENE ES</b>		<b>0526</b>														
FY 2022 AFB		2,004,904.19	882,357.36	2,887,261.55	354,993.18	191,507.68	546,500.86	218,112.25	87,184.81	305,297.06	0.00	299,068.32	0.00	0.00	205,820.98	4,243,948.77
FY 2022 Actual		1,824,947.66	782,482.49	2,607,430.15	322,431.64	166,787.58	489,219.22	198,181.48	82,171.71	280,353.19	47,103.94	44,915.41	0.00	27,446.12	196,946.65	3,693,414.68
<b>WARD, KITTY MCDONOUGH ES</b>		<b>0355</b>														
FY 2022 AFB		2,295,401.93	1,026,704.40	3,322,106.33	311,968.29	167,003.01	478,971.30	209,312.29	87,184.81	296,497.10	0.00	96,529.20	0.00	0.00	188,806.76	4,382,910.69
FY 2022 Actual		2,284,210.92	995,680.27	3,279,891.19	316,957.70	171,756.11	488,713.81	207,902.39	84,649.50	292,551.89	1,508.65	69,114.96	16,580.00	1,199.41	210,253.16	4,359,813.07

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>WARREN, ROSE ES</b>		<b>0418</b>														
FY 2022 AFB		1,769,497.93	790,960.80	2,560,458.73	326,136.00	191,136.20	517,272.20	209,312.29	87,184.81	296,497.10	0.00	188,924.64	0.00	0.00	205,008.78	3,768,161.45
FY 2022 Actual		1,827,544.79	785,172.99	2,612,717.78	297,672.98	160,585.20	458,258.18	212,235.14	84,286.98	296,522.12	1,338.55	50,949.62	0.00	250.00	184,867.21	3,604,903.46
<b>WASDEN, HOWARD ES</b>		<b>0423</b>														
FY 2022 AFB		1,610,820.39	722,072.76	2,332,893.15	344,461.61	181,300.95	525,762.56	209,312.29	87,184.81	296,497.10	0.00	127,077.72	0.00	0.00	268,795.87	3,551,026.40
FY 2022 Actual		1,845,629.73	771,293.63	2,616,923.36	327,667.06	182,895.90	510,562.96	192,505.74	80,023.04	272,528.78	3,690.37	64,961.37	0.00	0.00	313,518.28	3,782,185.12
<b>WATSON, FREDRIC ES</b>		<b>0283</b>														
FY 2022 AFB		2,082,737.45	933,616.32	3,016,353.77	323,046.83	182,285.61	505,332.44	209,312.29	87,184.81	296,497.10	0.00	937,979.28	0.00	0.00	206,562.05	4,962,724.64
FY 2022 Actual		1,919,329.58	828,508.00	2,747,837.58	316,308.17	169,800.20	486,108.37	215,200.58	85,586.52	300,787.10	1,394.10	119,266.74	0.00	15,375.86	209,486.99	3,880,256.74
<b>WEBB, DEL MS</b>		<b>0300</b>														
FY 2022 AFB		3,419,879.90	1,454,562.84	4,874,442.74	643,241.56	347,938.71	991,180.27	421,780.67	175,382.99	597,163.66	0.00	948,963.36	0.00	0.00	1,018,763.60	8,430,513.63
FY 2022 Actual		3,979,342.80	1,566,289.12	5,545,631.92	553,485.42	292,528.43	846,013.85	338,764.06	137,626.09	476,390.15	-12,965.54	414,159.08	111,788.05	15,990.31	940,426.22	8,337,434.04
<b>WENGERT, CYRIL ES</b>		<b>0228</b>														
FY 2022 AFB		1,575,444.42	706,215.00	2,281,659.42	309,159.57	185,686.83	494,846.40	209,312.29	87,184.81	296,497.10	0.00	482,627.04	0.00	0.00	228,531.03	3,784,160.99
FY 2022 Actual		1,254,743.48	546,227.52	1,800,971.00	256,739.06	145,227.43	401,966.49	184,673.51	75,006.78	259,680.29	3,564.45	153,845.65	0.00	3,262.08	170,029.40	2,793,319.36
<b>WEST CTA</b>		<b>0447</b>														
FY 2022 AFB		4,227,658.83	1,850,283.24	6,077,942.07	874,873.27	461,710.13	1,336,583.40	522,362.56	217,667.01	740,029.57	0.00	1,207,215.12	0.00	0.00	893,536.49	10,255,306.65
FY 2022 Actual		4,772,847.68	1,890,412.84	6,663,260.52	708,036.90	372,220.41	1,080,257.31	463,503.34	191,299.50	654,802.84	30,128.26	182,147.68	17,010.51	130,326.64	872,244.00	9,630,177.76
<b>WESTERN HS</b>		<b>0451</b>														
FY 2022 AFB		5,216,963.68	2,275,963.44	7,492,927.12	1,544,701.36	828,961.29	2,373,662.65	922,072.32	382,754.83	1,304,827.15	1,100,150.04	2,136,910.56	0.00	0.00	1,752,901.75	16,161,379.27
FY 2022 Actual		4,691,859.27	1,947,802.70	6,639,661.97	1,368,566.99	703,513.00	2,072,079.99	902,934.20	351,851.62	1,254,785.82	443,443.75	444,587.06	108,193.00	25,362.12	1,582,585.55	12,570,699.26

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2022 Amended Final Budget and Expenditures

10/20/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
<b>WHITE, THURMAN MS</b>		<b>0938</b>														
FY 2022 AFB		4,285,317.06	1,828,924.80	6,114,241.86	704,922.08	364,487.49	1,069,409.57	504,817.07	212,035.23	716,852.30	0.00	723,691.32	0.00	0.00	875,678.70	9,499,873.75
FY 2022 Actual		4,584,588.92	1,893,359.68	6,477,948.60	666,356.41	338,207.90	1,004,564.31	463,256.86	157,393.37	620,650.23	68,636.10	136,795.60	0.00	5,713.72	902,083.67	9,216,392.23
<b>WHITNEY ES</b>		<b>0924</b>														
FY 2022 AFB		1,491,606.62	667,288.44	2,158,895.06	256,256.81	145,128.57	401,385.38	209,312.29	87,184.81	296,497.10	0.00	447,293.88	0.00	0.00	285,805.28	3,589,876.70
FY 2022 Actual		1,330,779.41	604,029.26	1,934,808.67	245,476.60	136,469.24	381,945.84	213,904.34	85,068.70	298,973.04	19,530.25	37,782.09	0.00	3,284.65	245,177.64	2,921,502.18
<b>WIENER, JR., LOUIS ES</b>		<b>0373</b>														
FY 2022 AFB		1,417,900.17	635,593.44	2,053,493.61	259,849.86	154,140.82	413,990.68	209,312.29	87,184.81	296,497.10	0.00	80,222.88	0.00	0.00	320,232.84	3,164,437.11
FY 2022 Actual		1,481,224.92	627,855.79	2,109,080.71	253,042.29	128,552.58	381,594.87	188,044.16	77,105.93	265,150.09	2,152.88	49,160.76	8,445.00	1,031.99	315,930.48	3,132,546.78
<b>WILHELM, ELIZABETH ES</b>		<b>0233</b>														
FY 2022 AFB		1,664,920.62	741,841.32	2,406,761.94	331,143.89	182,316.75	513,460.64	209,312.29	87,184.81	296,497.10	0.00	287,446.56	0.00	0.00	222,843.36	3,727,009.60
FY 2022 Actual		1,510,461.91	669,085.90	2,179,547.81	334,606.94	167,981.45	502,588.39	211,436.68	85,561.24	296,997.92	25,383.44	42,070.36	0.00	647.87	187,512.80	3,234,748.59
<b>WILLIAMS, TOM ES</b>		<b>0321</b>														
FY 2022 AFB		2,079,587.22	932,203.68	3,011,790.90	363,614.36	203,166.56	566,780.92	304,216.93	127,646.91	431,863.84	0.00	648,765.60	0.00	0.00	241,937.71	4,901,138.97
FY 2022 Actual		1,913,846.56	825,274.91	2,739,121.47	368,048.50	187,640.90	555,689.40	174,945.06	72,378.20	247,323.26	2,903.72	65,383.11	21,350.00	788.25	222,156.17	3,854,715.38
<b>WILLIAMS, WENDELL ES</b>		<b>0513</b>														
FY 2022 AFB		1,345,951.07	565,170.00	1,911,121.07	412,089.26	242,303.42	654,392.68	209,312.29	87,184.81	296,497.10	0.00	414,211.32	0.00	0.00	248,502.87	3,524,725.04
FY 2022 Actual		1,260,908.86	492,407.71	1,753,316.57	411,798.20	219,778.77	631,576.97	217,877.05	85,879.67	303,756.72	34,943.05	161,317.08	0.00	3,192.09	198,554.32	3,086,656.80
<b>WOLFE, EVA ES</b>		<b>0236</b>														
FY 2022 AFB		1,419,909.93	636,494.28	2,056,404.21	255,043.77	144,138.10	399,181.87	161,859.97	71,952.70	233,812.67	4,403.28	305,856.24	0.00	0.00	315,420.35	3,315,078.62
FY 2022 Actual		1,315,718.77	575,565.61	1,891,284.38	276,365.55	143,367.49	419,733.04	145,030.96	49,712.44	194,743.40	84,220.56	111,185.51	0.00	13,030.15	279,142.37	2,993,339.41
<b>WOODBURY, C. W. MS</b>		<b>0535</b>														
FY 2022 AFB		1,619,918.41	697,196.28	2,317,114.69	560,110.72	313,394.49	873,505.21	421,780.67	175,382.69	597,163.36	0.00	854,798.88	0.00	0.00	581,608.68	5,224,190.82
FY 2022 Actual		1,666,044.25	657,623.33	2,323,667.58	482,446.53	241,574.77	724,021.30	426,701.28	166,228.32	592,929.60	38,822.05	97,990.55	17,197.00	33,677.54	569,748.54	4,398,054.16

