Clark County School District
Fiscal Year 2021
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
														Average FTE (excludes	Strategic	Strategic Budget to FY 2021 Average FTE	$ 88,205.51
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Abston, Sandra B. ES	0797	35.00	36.92	35.92	35.92	35.92	35.92	35.92	35.92	35.92	35.92	35.92	35.92	36.01	36.00	(0.01)	$ (882)
Adams, Kirk ES	0272	24.00	23.00	22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	22.73	24.00	1.27	$ 112,021
Adcock, O K ES	0425	29.68	28.68	26.84	26.84	26.84	26.84	27.72	27.69	27.69	27.69	26.69	26.69	27.29	30.00	2.71	$ 239,037
Advanced Technologies Academy HS	0436	50.00	53.00	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	50.00	50.00	51.82	52.00	0.18	$ 15,877
Alamo, Tony ES	0301	45.00	43.00	43.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.00	39.55	39.00	(0.55)	$ (48,513)
Allen, Dean LaMar ES	0235	23.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.09	21.00	(0.09)	$ (7,938)
Antonello, Lee ES	0369	23.84	27.84	27.84	27.84	27.84	27.34	27.84	27.34	27.34	27.34	24.34	24.34	27.02	28.00	0.98	$ 86,441
Arbor View HS	0579	112.92	113.83	113.83	113.83	112.83	112.48	111.92	112.33	112.33	112.33	108.33	108.33	112.03	115.00	2.97	$ 261,970
Bailey, Dr William H MS	0547	50.96	44.62	45.40	42.60	42.60	44.16	50.12	49.23	49.23	49.23	47.31	46.31	46.44	56.00	9.56	$ 843,245
Bailey, Sister Robert Joseph ES	0359	35.00	31.53	31.53	30.53	32.93	33.60	34.00	33.60	33.60	33.60	30.60	30.60	32.37	34.00	1.63	$ 143,775
Barber, Shirley A. ES	0783	32.18	31.31	31.31	33.23	32.23	32.90	32.33	32.33	31.41	30.41	29.43	29.43	31.48	34.00	2.52	$ 222,278
Bartlett, Selma F ES	0904	33.00	34.00	34.00	33.00	32.00	32.00	33.00	32.00	32.00	31.00	31.00	31.00	32.27	33.00	0.73	$ 64,390
Basic Academy of Int'l Studies HS	0951	101.60	98.40	100.20	100.20	101.20	101.20	101.20	101.20	101.20	101.20	95.28	95.28	99.69	102.00	2.31	$ 203,755
Bass, John C ES	0201	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.18	30.00	0.82	$ 72,329
Batterman, Kathy L ES	0404	36.00	38.00	38.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	33.00	35.27	35.00	(0.27)	$ (23,815)
Beatty, John R ES	0460	29.84	25.92	25.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92	24.92	24.92	26.37	27.00	0.63	$ 55,569
Becker, Ernest MS	0374	46.16	43.16	43.16	42.16	42.16	43.16	44.00	43.16	43.16	43.16	40.16	40.16	42.51	44.00	1.49	$ 131,426
Beckley, Will ES	0524	40.00	41.85	41.85	40.85	40.85	41.85	41.85	40.85	40.85	40.85	39.85	38.85	40.94	42.00	1.06	$ 93,498
Bell, Rex ES	0515	44.00	44.00	45.37	43.83	43.83	42.00	42.00	42.37	43.37	44.37	42.37	40.37	43.08	44.00	0.92	$ 81,149
Bendorf, Patricia A ES	0459	32.92	29.92	30.92	31.92	31.92	31.92	31.92	31.92	30.92	30.92	30.92	30.92	31.28	32.00	0.72	$ 63,508
Bennett, William G ES	0900	19.62	22.54	22.54	23.11	23.11	22.11	23.76	22.11	22.05	22.05	21.05	21.05	22.32	25.00	2.68	$ 236,391
Berkley, Shelley ES	0736	32.00	37.24	38.24	38.24	38.24	38.24	39.84	38.24	38.24	38.24	37.24	37.24	38.11	41.00	2.89	$ 254,914
Bilbray, James ES	0284	31.92	30.92	29.92	30.84	30.84	30.84	30.84	30.84	30.84	30.84	30.84	29.84	30.67	32.00	1.33	$ 117,313
Blue Diamond ES	0912	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.20	1.20	$ 105,847
Bonanza HS	0452	71.97	71.89	68.89	68.89	68.89	68.89	69.68	66.89	66.89	66.11	61.19	61.19	67.22	72.00	4.78	$ 421,622
Bonner, John W ES	0209	37.00	39.00	38.00	38.00	37.00	37.93	37.93	37.93	37.93	37.93	37.93	37.93	37.96	38.00	0.04	$ 3,528
Booker, Kermit R Sr ES	0413	24.92	24.82	23.82	24.51	24.51	24.51	25.14	25.14	24.45	24.45	22.45	22.45	24.20	26.00	1.80	$ 158,770
Boulder City HS	0941	25.00	27.88	27.88	26.88	27.88	27.88	27.88	27.88	27.88	27.88	25.88	25.88	27.43	28.00	0.57	$ 50,277
Bowler, Grant ES	0920	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.91	31.00	0.09	$ 7,938
Bowler, Joseph L ES	0252	27.42	26.42	26.42	26.42	25.78	25.36	27.00	25.36	25.36	25.36	24.36	23.36	25.56	25.50	(0.06)	$ (5,292)
Bozarth, Henry & Evelyn ES	0479	39.92	43.92	43.92	43.00	43.00	43.00	43.00	43.00	43.00	43.00	40.00	40.00	42.62	43.00	0.38	$ 33,518
Bracken, Walter ES	0322	36.28	32.87	31.87	31.87	31.87	30.87	30.87	31.39	31.39	31.39	29.55	29.55	31.23	33.00	1.77	$ 156,124
Bridger, Jim MS	0332	54.47	54.47	53.47	50.11	50.11	50.11	55.84	50.48	50.48	50.48	49.48	48.48	51.23	56.60	5.37	$ 473,664
Brinley, J Harold MS	0433	31.11	28.03	28.03	25.30	25.90	30.90	34.52	30.90	29.65	28.73	26.46	26.46	28.63	32.00	3.37	$ 297,253
Brookman, Eileen B ES	0302	39.60	37.60	34.88	34.88	33.88	32.88	35.10	32.30	32.58	32.58	31.58	31.58	33.62	35.00	1.38	$ 121,724
Brown, B Mahlon JHS	0934	42.84	44.84	42.92	36.92	37.92	37.92	39.52	39.68	39.68	38.30	36.38	35.38	39.04	43.00	3.96	$ 349,294
Bruner, Lucile ES	0539	34.92	28.92	28.92	27.92	27.92	27.92	26.92	26.92	26.92	26.92	24.92	23.92	27.10	31.00	3.90	$ 344,001
Bryan, Richard H ES	0230	26.00	26.00	26.00	26.00	26.00	26.00	27.00	26.00	26.00	26.00	26.00	26.00	26.09	27.00	0.91	$ 80,267
Bryan, Roger M ES	0240	34.00	31.50	31.50	30.00	31.00	30.00	31.00	29.84	29.84	29.84	28.84	27.84	30.11	31.00	0.89	$ 78,503
Bunker, Berkeley L ES	0250	41.92	38.92	38.92	36.92	36.92	39.92	39.92	39.92	39.92	38.92	37.92	37.92	38.74	42.00	3.26	$ 287,550
Burkholder, Lyal MS	0931	24.70	26.40	26.20	26.20	26.20	26.20	27.00	26.20	26.20	26.20	26.20	25.20	26.20	28.00	1.80	$ 158,770
Cadwallader, Ralph MS	0337	45.12	49.03	48.03	48.03	48.03	47.03	47.83	47.03	47.03	47.03	45.03	45.03	47.19	49.00	1.81	$ 159,652
Cahlan, Marion ES	0325	32.92	31.42	30.42	30.42	28.69	28.69	31.39	29.39	29.39	29.39	26.47	26.22	29.26	37.00	7.74	$ 682,711
Cambeiro, Arturo ES	0239	25.68	25.46	25.46	24.57	22.44	22.44	22.62	21.87	21.25	22.14	20.14	19.14	22.50	24.00	1.50	$ 132,308
Canarelli, Lawrence & Heidi MS	0399	52.57	49.20	49.20	50.20	50.20	50.20	50.00	49.20	49.20	49.20	49.20	49.20	49.55	51.00	1.45	$ 127,898
Cannon, Helen C JHS	0537	27.94	29.34	29.74	29.74	29.74	28.74	29.84	27.98	27.98	27.98	25.06	25.06	28.29	29.00	0.71	$ 62,626
Canyon Springs HS	0578	97.52	94.22	93.81	94.56	93.66	93.66	93.08	94.08	94.08	94.51	94.51	93.51	93.97	100.00	6.03	$ 531,879
Carl, Kay ES	0279	42.32	41.32	41.32	39.32	39.32	39.00	39.00	39.00	39.00	39.00	37.00	37.00	39.12	40.00	0.88	$ 77,621
Carson, Kit ES	0315	27.76	22.76	22.76	23.49	24.49	24.49	24.49	24.49	24.49	24.49	23.49	23.49	23.90	26.00	2.10	$ 185,232
Cartwright, Roberta C ES	0248	28.44	28.44	28.44	26.52	26.52	25.96	26.92	25.96	25.96	24.96	21.96	21.96	25.78	27.00	1.22	$ 107,611
Cashman, James MS	0533	49.16	47.81	47.81	48.89	47.97	47.97	49.57	48.97	48.97	48.97	46.97	46.05	48.18	51.00	2.82	$ 248,740
Centennial HS	0563	96.92	92.92	91.92	91.92	91.92	92.92	91.92	92.27	92.27	92.27	85.27	85.27	90.99	94.00	3.01	$ 265,499
Chaparral HS	0554	72.84	73.62	73.62	73.62	72.62	78.25	77.72	78.08	77.08	76.30	74.83	74.83	75.51	83.00	7.49	$ 660,659
Cheyenne HS	0454	67.33	69.60	67.69	66.69	67.18	67.18	69.69	68.42	68.42	68.60	64.60	63.60	67.42	73.50	6.08	$ 536,290
Christensen, M J ES	0461	24.00	24.00	24.00	24.00	24.00	25.00	24.00	24.00	24.00	23.00	22.00	22.00	23.64	25.00	1.36	$ 119,959
Cimarron-Memorial HS	0453	81.00	82.85	82.64	80.64	78.64	80.64	80.64	80.64	80.64	80.64	77.64	76.64	80.20	82.00	1.80	$ 158,770
Clark, Ed W HS	0551	127.84	122.84	121.84	122.84	122.84	125.84	126.84	127.84	127.84	127.84	123.84	121.84	124.75	130.00	5.25	$ 463,079
Conners, Eileen ES	0346	28.92	29.92	30.76	29.76	30.38	30.38	30.38	29.38	29.38	29.38	27.38	26.76	29.44	33.00	3.56	$ 314,012
Coronado HS	0573	110.92	112.92	112.92	111.92	110.92	110.92	110.92	110.92	110.92	110.92	105.07	103.07	110.13	114.00	3.87	$ 341,355
Cortez, Manuel J ES	0254	30.06	30.92	30.92	29.92	29.92	30.92	30.92	30.92	30.92	30.92	29.92	29.92	30.56	32.00	1.44	$ 127,016
Cortney, Francis H JHS	0540	38.49	34.49	34.49	34.49	31.55	34.55	37.49	35.55	35.55	35.55	35.55	35.55	34.98	37.50	2.52	$ 222,278
Cox, Clyde C ES	0310	41.04	38.77	37.77	37.77	36.71	38.59	38.59	38.59	38.59	38.59	33.70	33.70	37.40	40.00	2.60	$ 229,334

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2021
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
														Average FTE (excludes	Strategic	Strategic Budget to FY 2021 Average FTE	$ 88,205.51
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Cox, David M ES	0902	30.92	29.92	27.92	28.84	28.84	28.84	28.84	28.84	28.84	28.84	24.84	24.84	28.13	30.00	1.87	$ 164,944
Cozine, Steve and Linda ES	0305	31.00	31.40	31.40	31.40	32.40	35.02	37.00	36.02	36.02	36.02	36.02	36.02	34.43	38.00	3.57	$ 314,894
Craig, Lois ES	0317	29.92	28.67	26.75	25.75	23.75	22.89	22.89	24.28	24.55	25.26	23.26	23.26	24.66	33.00	8.34	$ 735,634
Cram, Brian & Teri MS	0275	54.92	53.00	52.77	52.77	52.77	52.77	52.77	53.15	53.15	53.15	49.15	49.15	52.24	53.00	0.76	$ 67,036
Crestwood ES	0211	29.76	30.77	30.77	30.77	31.77	33.77	33.77	33.77	33.77	32.77	27.85	27.85	31.60	35.00	3.40	$ 299,899
Culley, Paul E ES	0416	41.40	41.40	41.40	39.48	37.75	39.75	40.48	40.15	40.15	40.15	38.15	38.15	39.73	43.00	3.27	$ 288,432
Cunningham, Cynthia ES	0560	42.84	40.84	40.84	40.84	39.84	40.84	40.84	40.84	40.84	40.84	38.84	37.84	40.29	44.00	3.71	$ 327,242
Dailey, Jack ES	0271	30.00	30.00	32.00	31.00	29.00	30.00	30.00	30.00	29.00	29.00	28.00	26.00	29.45	30.00	0.55	$ 48,513
Darnell, Marshall C ES	0280	28.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	1.00	$ 88,206
Dearing, Laura ES	0215	38.92	40.92	39.92	40.92	40.92	41.46	41.46	43.31	43.31	43.31	39.31	39.31	41.29	46.00	4.71	$ 415,448
Decker, C H ES	0327	39.44	32.76	32.76	32.76	33.39	31.89	32.89	33.09	32.35	32.15	32.15	32.15	32.58	34.00	1.42	$ 125,252
Del Sol Academy of Performing Arts HS	0577	93.52	94.27	88.52	88.52	89.13	90.04	90.04	90.44	90.44	90.44	86.44	83.53	89.26	100.00	10.74	$ 947,327
Derfelt, Herbert A ES	0465	31.00	33.22	33.22	33.22	32.00	33.22	32.22	32.22	32.49	32.49	32.27	30.27	32.44	34.11	1.67	$ 147,303
Desert Oasis HS	0445	108.84	107.76	109.55	112.55	113.55	113.55	113.55	113.55	113.55	113.55	112.55	111.55	112.30	117.00	4.70	$ 414,566
Desert Pines HS	0562	117.44	114.82	115.82	115.82	117.44	120.44	121.44	120.44	120.44	120.44	112.52	111.52	117.38	124.00	6.62	$ 583,920
Deskin, Ruthe ES	0361	28.84	24.84	24.84	23.92	23.92	23.92	23.92	23.92	23.92	23.92	22.92	22.92	23.91	25.00	1.09	$ 96,144
Detwiler, Ollie ES	0255	31.76	29.55	30.36	31.81	31.81	31.81	31.81	31.81	31.81	31.81	30.89	30.89	31.31	33.00	1.69	$ 149,067
Diaz, Ruben P ES	0442	31.00	29.27	29.27	29.27	29.27	30.27	31.00	29.27	29.27	29.27	23.27	23.27	28.43	31.00	2.57	$ 226,688
Dickens, D L Dusty ES	0375	37.24	38.18	38.18	37.18	37.18	37.18	38.70	38.58	38.58	38.58	37.66	37.66	37.97	44.00	6.03	$ 531,879
Diskin, P A ES	0529	28.92	28.92	27.92	29.84	28.84	29.84	29.84	29.84	29.84	29.84	28.84	27.84	29.22	31.00	1.78	$ 157,006
Divich, Kenneth ES	0785	42.00	46.00	46.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	42.00	42.00	44.09	46.00	1.91	$ 168,473
Dondero, Harvey N ES	0520	35.84	36.65	35.73	35.73	36.73	36.73	36.73	36.73	36.73	36.73	35.73	35.73	36.36	38.00	1.64	$ 144,657
Dooley, John ES	0929	23.00	21.00	21.00	19.00	19.00	19.00	20.00	19.00	19.00	19.00	18.00	18.00	19.27	20.00	0.73	$ 64,390
Duncan, Ruby ES	0484	33.70	29.60	30.52	30.52	29.60	29.70	30.00	30.37	30.37	30.37	30.37	30.37	30.16	32.00	1.84	$ 162,298
Durango HS	0555	75.84	75.26	74.26	74.26	70.99	77.49	77.76	78.49	75.49	74.49	68.49	66.49	73.95	82.00	8.05	$ 710,054
Earl, Ira J ES	0222	32.92	26.79	26.79	27.79	27.79	28.79	29.22	30.22	30.22	30.45	29.45	29.45	28.81	35.00	6.19	$ 545,992
Earl, Marion B ES	0510	30.59	26.46	26.46	25.46	26.46	27.05	27.87	27.05	27.05	27.05	26.05	26.05	26.64	30.00	3.36	$ 296,371
East Career and Technical Academy HS	0409	76.00	80.00	79.00	78.00	78.00	78.00	78.00	78.38	78.38	78.38	76.38	76.38	78.08	82.00	3.92	$ 345,766
Edwards, Elbert ES	0320	28.76	29.26	28.26	28.26	28.26	29.26	29.76	29.36	29.36	29.36	26.36	25.36	28.44	30.00	1.56	$ 137,601
Eisenberg, Dorothy ES	0368	25.00	24.00	25.00	24.00	24.00	26.00	26.00	26.00	26.00	26.00	24.00	24.00	25.00	26.00	1.00	$ 88,206
Eldorado HS	0352	66.60	66.54	64.54	64.54	60.24	67.24	67.70	68.24	68.53	68.53	64.61	64.61	65.94	75.00	9.06	$ 799,142
Elizondo, Raul P ES	0253	30.16	35.30	33.30	31.40	32.06	33.14	33.74	33.14	33.14	33.14	33.14	33.14	33.15	36.00	2.85	$ 251,386
Ellis,Robert and Sandy ES	0775	29.00	32.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.91	33.00	0.09	$ 7,938
Escobedo, Edmundo Eddie Sr MS	0376	36.12	29.12	29.12	29.12	29.73	29.73	31.01	30.21	30.21	30.21	29.21	29.21	29.72	34.00	4.28	$ 377,520
Faiss, Wilbur & Theresa MS	0378	62.20	62.32	61.12	61.12	61.12	61.12	61.92	61.12	61.12	61.12	57.12	57.12	60.57	62.00	1.43	$ 126,134
Ferron, William E ES	0525	29.84	32.84	32.84	31.91	30.91	31.91	32.84	31.91	31.91	31.91	30.91	30.91	31.89	32.00	0.11	$ 9,703
Fertitta, Victoria MS	0308	48.24	44.74	44.74	43.74	43.74	43.74	44.64	44.54	44.54	44.94	42.94	42.94	44.11	49.00	4.89	$ 431,325
Findlay, Clifford O MS	0400	34.92	37.82	39.59	38.59	37.59	37.59	40.07	39.07	39.07	39.07	37.07	37.07	38.42	44.00	5.58	$ 492,187
Fine, Mark L ES	0659	34.00	33.85	33.85	35.85	35.85	35.85	35.85	35.85	35.85	35.85	34.00	34.00	35.15	36.00	0.85	$ 74,975
Fitzgerald, H P ES	0410	24.92	21.92	21.92	21.92	21.92	20.92	20.92	20.92	20.92	19.92	19.92	18.92	20.92	24.00	3.08	$ 271,673
Fong, Wing and Lilly ES	0370	36.00	37.00	37.00	37.00	37.00	36.33	37.00	36.33	36.33	36.33	34.33	34.33	36.27	39.00	2.73	$ 240,801
Foothill HS	0572	87.92	87.92	87.92	88.92	89.92	89.92	88.92	88.92	88.92	88.92	82.92	81.92	87.74	93.00	5.26	$ 463,961
Forbuss, Robert L ES	0377	29.92	30.92	29.92	28.92	28.92	28.92	28.92	28.92	28.92	28.92	27.92	27.92	29.01	29.00	(0.01)	$ (882)
Fremont, John C Professional Dev MS	0231	29.16	21.74	21.74	21.74	20.82	24.40	25.00	24.40	24.40	24.40	24.40	24.40	23.40	27.00	3.60	$ 317,540
French, Doris ES	0229	28.77	27.54	26.62	26.62	26.62	27.20	27.20	27.20	27.20	28.20	26.20	23.35	26.72	30.00	3.28	$ 289,314
Frias, Charles & Phyllis ES	0340	30.84	30.68	30.68	30.68	30.68	30.68	30.68	29.68	30.68	30.68	29.68	29.68	30.41	31.00	0.59	$ 52,041
Galloway, Fay ES	0925	33.84	30.92	30.92	30.92	30.92	29.92	29.92	29.92	28.92	28.92	26.00	26.00	29.39	31.00	1.61	$ 142,011
Garehime, Edith ES	0257	39.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	28.00	28.00	31.27	36.00	4.73	$ 417,212
Garrett, Elton M JHS	0933	22.00	21.00	21.00	21.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	19.00	20.09	21.00	0.91	$ 80,267
Garside, Frank F JHS	0431	42.12	40.21	40.21	38.78	38.78	42.53	44.94	43.21	43.21	43.21	41.21	39.29	41.42	49.00	7.58	$ 668,598
Gehring, Roger D Acad of Science & Technolo	0306	31.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.82	34.00	0.18	$ 15,877
Gibson, James ES	0422	25.00	23.92	22.92	22.92	22.92	22.92	23.92	23.92	23.92	23.92	21.92	21.92	23.19	24.00	0.81	$ 71,446
Gibson, Robert O MS	0432	42.40	47.40	47.40	46.40	46.40	47.40	47.00	46.40	46.67	46.67	44.67	43.67	46.37	49.00	2.63	$ 231,980
Gilbert, CVT ES	0427	25.75	31.24	31.24	32.86	32.86	32.74	33.36	32.11	32.11	33.11	31.82	31.82	32.30	36.00	3.70	$ 326,360
Givens, Linda Rankin ES	0348	34.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	34.00	34.00	-	$ -
Global Community HS	0878	17.76	13.76	13.76	13.76	13.76	13.76	13.76	13.16	13.16	13.16	12.24	12.24	13.32	15.00	1.68	$ 148,185
Goldfarb, Daniel ES	0237	37.92	33.00	32.00	32.00	31.00	30.00	30.44	31.79	31.07	31.07	28.07	28.07	30.77	34.00	3.23	$ 284,904
Goodsprings ES	0914	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	-	$ -
Goolsby, Judy & John L ES	0330	37.92	35.90	35.90	35.90	35.90	36.90	36.90	35.90	35.90	36.12	35.12	35.12	35.96	37.00	1.04	$ 91,734
Goynes, Theron H & Naomi D ES	0408	32.33	35.04	35.14	35.44	35.44	35.44	36.76	35.44	35.44	35.44	35.44	35.44	35.50	37.00	1.50	$ 132,308
Gragson, Oran K ES	0224	41.00	31.00	31.00	31.00	31.00	32.00	32.00	31.85	31.85	31.85	31.85	30.85	31.48	33.00	1.52	$ 134,072
Gray, R Guild ES	0429	28.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	24.00	24.00	25.27	26.00	0.73	$ 64,390

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2021
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
														Average FTE (excludes	Strategic	Strategic Budget to FY 2021 Average FTE	$ 88,205.51
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Green Valley HS	0945	96.84	101.69	102.51	102.51	103.17	103.17	103.17	103.17	103.17	103.17	99.17	99.17	102.19	106.00	3.81	$ 336,063
Greenspun, Barbara & Hank JHS	0937	46.20	50.20	50.20	50.20	50.20	50.20	52.00	50.20	50.20	50.20	47.20	47.20	49.82	52.00	2.18	$ 192,288
Griffith, E W ES	0412	36.60	31.00	31.60	30.60	30.60	33.02	34.00	33.02	33.02	33.02	33.02	33.02	32.36	36.50	4.14	$ 365,171
Guinn, Kenny C MS	0434	39.74	38.82	38.82	38.82	38.82	38.58	38.76	40.02	40.02	39.61	37.61	37.61	38.86	47.00	8.14	$ 717,993
Guy, Addeliar D III ES	0247	18.00	19.69	19.69	20.73	19.73	19.73	19.73	18.83	19.83	19.83	18.83	18.83	19.59	25.00	5.41	$ 477,192
Hancock, Doris ES	0522	33.76	32.54	30.54	28.76	29.76	29.76	29.24	28.62	28.62	28.62	24.62	23.62	28.61	30.00	1.39	$ 122,606
Harmon, Harley ES	0527	28.30	31.30	30.30	30.30	30.30	27.30	28.43	28.73	29.73	29.73	27.73	27.73	29.23	33.00	3.77	$ 332,535
Harney, Kathleen & Tim MS	0307	58.84	53.84	53.84	52.84	52.84	53.84	52.84	53.84	53.84	53.84	51.84	51.84	53.20	57.00	3.80	$ 335,181
Harris, George E ES	0528	32.92	32.92	32.92	32.92	32.92	33.92	33.92	33.92	33.92	31.92	29.92	29.92	32.65	35.00	2.35	$ 207,283
Hayden, Don E ES	0350	33.06	31.06	29.83	29.83	29.83	30.17	30.77	30.17	29.17	29.17	25.17	25.17	29.12	34.00	4.88	$ 430,443
Hayes, Keith C & Karen W ES	0542	26.92	29.92	28.92	28.92	27.92	27.92	26.92	24.92	24.92	24.92	24.92	24.92	26.83	28.00	1.17	$ 103,200
Heard, Lomie G ES, A Marzano Academy	0752	38.52	42.82	41.82	41.82	41.82	42.72	44.92	42.72	44.52	44.52	42.52	42.52	42.97	45.00	2.03	$ 179,057
Heckethorn, Howard E ES	0282	31.00	31.00	31.00	31.00	31.00	31.00	31.46	31.46	31.46	31.46	28.46	28.46	30.71	32.00	1.29	$ 113,785
Herr, Helen ES	0270	36.52	33.32	33.32	35.24	35.24	35.34	36.26	35.34	35.34	35.34	33.34	32.34	34.58	40.20	5.62	$ 495,715
Herron, Fay ES	0312	27.00	29.90	29.90	29.90	29.90	28.90	28.00	30.00	30.00	30.00	29.00	29.00	29.50	31.00	1.50	$ 132,308
Hewetson, Halle ES	0213	40.92	40.32	40.32	40.32	40.32	41.32	41.32	41.32	41.32	41.32	36.52	36.52	40.08	42.00	1.92	$ 169,355
Hickey, Liliam Lujan ES	0406	36.76	34.54	34.54	35.54	35.54	34.54	34.54	34.54	34.54	34.54	33.54	33.54	34.54	39.00	4.46	$ 393,397
Hill, Charlotte ES	0463	30.00	26.37	26.37	26.37	26.37	25.37	26.00	26.00	26.00	26.00	26.00	26.00	26.08	27.00	0.92	$ 81,149
Hinman, Edna F ES	0910	23.50	21.50	21.50	22.42	21.42	21.42	21.92	21.42	21.42	21.42	20.42	20.42	21.39	23.00	1.61	$ 142,011
Hoggard, Mabel ES	0411	28.07	27.07	27.07	27.07	27.07	27.04	28.00	27.30	27.30	27.30	23.30	23.30	26.53	28.00	1.47	$ 129,662
Hollingsworth, Howard ES	0338	27.00	24.47	24.47	24.47	23.47	27.47	26.47	25.57	25.57	25.57	24.57	23.57	25.06	27.00	1.94	$ 171,119
Hughes, Charles Arthur MS	0611	22.00	22.40	22.40	22.40	22.40	23.44	26.00	23.44	23.44	23.44	23.44	23.44	23.29	27.00	3.71	$ 327,242
Hummel, John R ES	0342	35.92	36.68	36.68	35.68	35.68	34.68	34.68	35.06	34.50	34.50	33.50	32.50	34.92	35.00	0.08	$ 7,056
Hyde Park MS	0531	59.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	56.00	55.00	57.55	58.00	0.45	$ 39,692
Indian Springs ES	0915	9.00	9.00	9.00	9.00	9.00	9.00	12.00	9.00	9.00	9.00	9.00	9.00	9.27	8.50	(0.77)	$ (67,918)
Indian Springs HS	0932	8.92	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	9.84	10.00	0.16	$ 14,113
Indian Springs MS	0780	6.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	7.55	9.00	1.45	$ 127,898
Iverson, Mervin ES	0303	33.92	35.82	35.82	34.82	34.82	34.82	34.82	34.82	34.82	34.82	31.82	31.82	34.46	35.00	0.54	$ 47,631
Jacobson, Walter ES	0464	27.84	30.76	30.76	29.76	29.76	29.76	28.76	28.76	27.76	27.76	27.76	26.76	28.94	29.00	0.06	$ 5,292
Jeffers, Jay W ES	0407	28.00	30.80	30.80	29.90	29.90	33.80	33.80	33.80	32.80	32.80	30.80	30.80	31.82	42.00	10.18	$ 897,932
Jenkins, Earl N. ES	0794	28.92	28.82	28.82	28.82	28.82	28.82	28.82	29.82	29.82	29.82	28.82	28.82	29.09	31.00	1.91	$ 168,473
Johnson, Walter JHS Academy of Int'l Studies	0435	58.92	58.71	59.53	59.53	59.53	60.53	60.53	59.08	59.08	59.08	53.19	53.19	58.36	62.00	3.64	$ 321,068
Johnston, Carroll M MS	0469	41.06	49.76	42.95	39.95	39.95	41.14	39.90	39.53	41.53	41.53	40.63	40.63	41.59	44.00	2.41	$ 212,575
Jones Blackhurst, Jan L ES	0750	42.92	43.92	43.92	43.92	43.92	42.92	42.92	42.92	42.92	41.92	39.92	39.92	42.65	43.00	0.35	$ 30,872
Jydstrup, Helen ES	0561	29.00	31.29	28.29	28.29	28.29	27.90	27.90	27.90	26.90	26.90	25.90	25.90	27.77	31.00	3.23	$ 284,904
Kahre, Marc ES	0371	24.84	25.76	25.76	23.92	23.92	23.92	23.92	23.92	23.92	22.92	20.92	20.92	23.62	24.00	0.38	$ 33,518
Katz, Edythe & Lloyd ES	0372	30.92	29.92	28.92	28.92	28.92	28.92	29.83	29.83	29.83	29.83	28.83	27.35	29.19	32.00	2.81	$ 247,857
Keller, Charlotte & Jerry ES	0658	32.92	26.82	26.82	26.82	26.82	27.82	27.82	26.82	26.82	26.82	24.82	24.82	26.64	30.00	3.36	$ 296,371
Keller, Duane D MS	0243	49.54	49.54	47.54	48.46	48.46	47.96	48.76	48.34	48.34	48.34	43.34	40.34	47.22	52.00	4.78	$ 421,622
Kelly, Matt ES	0521	16.84	16.61	16.42	16.42	17.42	17.42	17.42	17.78	17.78	17.78	16.78	15.78	17.06	24.00	6.94	$ 612,146
Kesterson, Lorna J ES	0543	33.92	36.92	36.92	36.92	36.92	35.92	35.92	35.92	35.92	34.92	33.92	33.92	35.83	37.00	1.17	$ 103,200
Kim, Frank ES	0420	24.95	24.58	23.58	23.58	23.58	23.58	24.49	24.42	25.42	25.42	25.42	25.42	24.50	26.00	1.50	$ 132,308
King Jr , Martin Luther ES	0212	22.00	19.86	17.86	18.61	18.61	18.61	18.23	20.23	20.23	19.23	18.43	17.43	18.85	21.50	2.65	$ 233,745
King, Martha P ES	0901	16.00	18.00	17.00	17.00	17.00	17.00	17.44	17.44	17.44	17.44	16.44	15.44	17.06	18.00	0.94	$ 82,913
Knudson, K O MS	0532	47.76	49.86	49.86	49.86	48.86	49.71	53.62	50.14	50.14	50.14	48.54	48.54	49.93	53.00	3.07	$ 270,791
Lake, Robert E ES	0516	35.49	32.00	31.00	31.00	30.00	30.00	31.00	31.37	31.37	31.37	27.37	27.37	30.35	32.00	1.65	$ 145,539
Lamping, Frank ES	0256	28.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	29.00	29.00	30.64	31.00	0.36	$ 31,754
Las Vegas Academy of the Arts HS	0353	75.25	76.25	74.25	73.25	73.87	73.87	74.87	74.87	74.87	73.87	70.87	70.87	73.79	73.50	(0.29)	$ (25,580)
Las Vegas HS	0251	95.18	99.18	98.18	98.18	98.18	97.18	97.68	97.18	96.18	96.18	92.18	91.18	96.50	102.00	5.50	$ 485,130
Laughlin J-SHS	0946	21.17	20.20	20.20	20.20	20.20	22.20	23.28	22.30	22.30	22.30	22.30	21.30	21.53	24.00	2.47	$ 217,868
Lawrence, Clifford J JHS	0544	43.16	46.16	46.24	46.24	46.24	45.24	44.84	44.24	44.24	44.24	43.24	43.24	44.92	49.00	4.08	$ 359,878
Leavitt, Justice Myron E MS	0274	52.00	53.00	53.00	53.00	53.00	51.00	52.00	51.40	51.40	51.40	48.40	48.40	51.45	54.00	2.55	$ 224,924
Legacy HS	0556	85.92	86.92	87.78	86.78	86.78	88.87	89.78	86.87	87.87	87.87	84.87	83.87	87.11	94.00	6.89	$ 607,736
Liberty HS	0565	-	102.92	102.92	102.92	102.92	102.92	102.92	100.92	100.92	100.92	97.92	97.92	101.47	104.00	2.53	$ 223,160
Lied STEM Academy MS	0244	48.64	52.44	52.44	52.44	53.44	54.44	54.84	54.44	53.44	52.44	50.44	50.44	52.84	54.00	1.16	$ 102,318
Lincoln ES	0316	38.00	35.90	35.90	34.90	34.90	35.90	36.76	36.76	36.76	36.76	35.76	35.76	36.01	40.00	3.99	$ 351,940
Long, Walter V ES	0223	39.10	41.09	42.09	42.09	42.09	42.06	42.92	42.06	42.06	42.06	40.06	40.06	41.69	43.00	1.31	$ 115,549
Lowman, Mary & Zel ES	0430	39.00	40.39	40.39	40.39	40.39	40.15	40.89	40.15	40.15	40.15	38.15	38.15	39.94	45.00	5.06	$ 446,320
Lummis, William ES	0367	26.00	25.00	25.00	25.00	25.00	25.00	24.67	24.67	24.67	24.67	21.00	21.00	24.15	25.00	0.85	$ 74,975
Lundy, Earl B ES	0227	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.50	0.50	$ 44,103
Lunt, Robert ES	0365	30.92	30.82	30.82	30.82	30.82	28.92	28.35	29.35	29.35	29.35	29.35	29.35	29.75	30.00	0.25	$ 22,051
Lynch, Ann ES	0226	30.14	29.54	29.46	29.46	29.46	29.67	31.74	31.67	32.67	32.67	30.67	30.67	30.70	33.00	2.30	$ 202,873

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
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Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
														Average FTE (excludes July*)	Strategic Budget	Strategic Budget to FY 2021 Average FTE Average Vacancies	$ 88,205.51 Value of Licensed Vacancies
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				
Lyon, Mack MS	0939	20.00	20.00	19.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	18.00	19.64	19.00	(0.64)	$ (56,452)
Mack, Jerome MS	0546	46.79	46.52	46.52	46.52	46.52	50.32	48.92	47.50	47.50	48.50	46.70	46.70	47.47	51.00	3.53	$ 311,365
Mack, Nate ES	0428	27.98	28.98	27.98	27.98	27.98	27.98	27.98	26.98	26.98	26.98	26.98	26.98	27.62	28.00	0.38	$ 33,518
Mackey, Jo ES	0324	28.92	35.84	35.84	34.92	34.92	35.92	35.92	34.92	34.92	35.84	34.84	34.84	35.34	48.00	12.66	$ 1,116,682
Manch, J E ES	0314	37.54	40.51	42.25	42.25	42.25	44.55	43.73	43.73	43.73	43.73	42.73	42.73	42.93	46.00	3.07	$ 270,791
Mannion, Jack & Terry MS	0401	49.04	49.04	49.04	48.04	47.04	47.04	47.84	47.04	47.04	47.04	44.04	44.04	47.02	50.00	2.98	$ 262,852
Martin, Roy W MS	0232	58.84	60.63	60.63	55.71	55.71	55.71	55.71	57.10	57.10	57.10	54.10	54.10	56.69	63.00	6.31	$ 556,577
Martinez, Reynaldo L ES	0208	29.00	25.00	25.00	25.00	24.00	26.33	26.92	27.33	27.33	27.33	27.33	27.33	26.26	28.00	1.74	$ 153,478
Mathis, Dr. Beverly S ES	0747	42.00	43.00	43.00	43.00	42.00	42.00	42.00	42.00	42.27	42.27	41.27	40.27	42.10	43.00	0.90	$ 79,385
May, Ernest ES	0366	28.20	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	23.00	23.00	25.45	28.00	2.55	$ 224,924
McCall, Quannah ES	0319	21.92	18.80	18.80	18.80	18.80	20.66	19.66	19.66	19.66	19.66	18.66	18.66	19.26	20.00	0.74	$ 65,272
McCaw, Gordon ES	0911	34.84	34.84	34.84	34.84	34.84	33.84	33.84	33.84	33.84	34.84	32.44	31.44	33.95	36.00	2.05	$ 180,821
McDoniel, Estes M ES	0927	23.00	23.00	23.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	20.00	20.00	22.09	23.00	0.91	$ 80,267
McMillan, James B ES	0363	24.77	24.35	25.18	24.18	24.18	24.35	24.27	25.61	26.61	26.61	25.61	25.61	25.14	30.00	4.86	$ 428,679
McWilliams, J T ES	0414	36.79	30.47	31.47	31.47	31.47	30.47	31.00	30.47	30.47	30.47	30.07	29.07	30.63	36.00	5.37	$ 473,664
Mendoza, John F ES	0225	40.00	41.20	41.20	41.20	40.20	40.00	40.00	40.00	40.00	40.00	38.00	38.00	39.98	41.00	1.02	$ 89,970
Miller, Bob MS	0269	47.20	52.20	52.20	52.20	52.20	52.20	53.00	52.20	52.20	52.20	50.20	48.20	51.73	53.00	1.27	$ 112,021
Miller, Sandy Searles ES	0304	38.68	36.48	36.48	35.58	36.58	35.58	37.02	37.02	37.29	37.29	33.85	33.85	36.09	40.00	3.91	$ 344,884
Mitchell, Andrew ES	0913	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	22.00	22.00	24.45	23.70	(0.75)	$ (66,154)
Moapa Valley HS	0942	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	22.49	23.40	23.50	0.10	$ 8,821
Mojave HS	0245	71.86	78.76	77.76	79.46	79.46	85.26	86.21	86.02	87.02	88.02	85.02	85.02	83.46	97.00	13.54	$ 1,194,303
Molasky, Irwin & Susan JHS	0530	36.32	34.28	32.10	32.82	32.82	33.65	33.50	33.65	33.65	34.07	34.07	32.07	33.33	38.00	4.67	$ 411,920
Monaco, Mario C & JoAnne MS	0276	35.15	35.15	35.97	34.97	34.97	35.97	36.58	30.99	30.99	30.61	30.61	29.61	33.31	41.00	7.69	$ 678,300
Moore, William K ES	0258	29.92	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	28.67	28.67	31.94	34.00	2.06	$ 181,703
Morrow, Sue H ES	0249	26.92	26.92	26.92	26.92	26.92	26.92	26.30	24.92	24.92	24.92	20.92	20.92	25.23	26.00	0.77	$ 67,918
Mountain View ES	0217	28.00	28.80	28.40	28.40	28.40	30.40	29.80	28.99	28.96	27.96	24.96	24.96	28.18	33.00	4.82	$ 425,151
Neal, Joseph M ES	0541	31.00	31.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	27.00	26.00	29.00	29.00	-	$ -
Newton, Ulis ES	0947	30.00	29.00	29.00	29.00	29.60	29.60	29.60	29.60	29.60	30.60	30.60	29.60	29.62	31.00	1.38	$ 121,724
Northwest Career-Technical Academy HS	0548	75.92	82.03	82.03	82.03	82.64	82.53	82.53	82.53	82.53	82.76	78.76	78.76	81.74	85.00	3.26	$ 287,550
O Roarke, Thomas ES	0441	36.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.09	37.00	(0.09)	$ (7,938)
Ober, D'Vorre & Hal ES	0207	33.77	32.67	31.49	31.49	31.49	31.49	31.49	31.49	31.49	31.49	30.67	30.67	31.45	32.00	0.55	$ 48,513
O'Callaghan, Mike MS i3 Learn Academy	0335	41.15	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	40.00	40.00	43.27	44.00	0.73	$ 64,390
Orr, William E MS	0534	27.92	27.82	28.02	28.02	28.02	30.94	32.18	31.79	31.79	31.79	29.35	29.35	29.92	35.00	5.08	$ 448,084
Ortwein, Dennis ES	0778	35.92	36.92	36.92	36.92	36.92	36.92	36.92	36.92	36.92	36.92	34.92	34.92	36.56	38.00	1.44	$ 127,016
Palo Verde HS	0246	103.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	105.00	106.00	104.00	103.00	105.18	106.00	0.82	$ 72,329
Paradise Prof Dev ES	0514	20.84	24.72	24.72	24.72	24.72	24.72	24.72	23.87	23.87	23.10	20.99	20.99	23.74	26.00	2.26	$ 199,344
Park, John S ES	0214	34.00	29.87	29.87	29.87	29.87	29.87	28.87	29.87	29.87	31.87	29.87	29.87	29.96	33.00	3.04	$ 268,145
Parson, Claude & Stella ES	0362	21.76	21.16	21.16	20.26	20.26	19.48	20.48	18.85	18.85	18.85	17.85	16.85	19.46	23.00	3.54	$ 312,248
Perkins, Dr Claude G ES	0381	25.92	27.67	27.67	27.67	28.67	28.67	29.67	28.67	28.67	28.67	25.60	25.60	27.93	31.00	3.07	$ 270,791
Perkins, Ute ES	0916	9.98	8.98	8.98	8.98	8.98	8.98	8.98	8.98	9.98	9.98	9.98	9.98	9.34	8.00	(1.34)	$ (118,195)
Petersen, Dean ES	0341	45.68	39.80	40.56	40.56	40.56	40.56	41.36	39.56	39.56	38.64	36.64	35.64	39.40	46.00	6.60	$ 582,156
Piggott Academy ES	0466	38.92	39.92	39.92	39.92	39.92	39.92	39.92	39.92	39.92	39.92	38.92	38.92	39.74	40.00	0.26	$ 22,933
Pittman, Vail ES	0424	26.76	24.42	24.42	24.42	25.42	26.42	25.76	24.87	23.95	23.95	22.03	22.03	24.34	26.00	1.66	$ 146,421
Priest, Richard C ES	0339	36.75	38.32	37.32	37.32	38.32	38.32	39.22	38.17	36.65	36.65	33.79	33.79	37.08	40.00	2.92	$ 257,560
Rancho HS	0351	111.92	106.77	106.77	108.53	107.53	108.53	110.01	109.01	109.01	109.01	106.09	104.09	107.76	114.00	6.24	$ 550,402
Red Rock ES	0417	40.84	40.74	40.74	40.74	40.74	39.74	39.41	38.41	38.41	38.33	34.33	34.33	38.72	41.00	2.28	$ 201,109
Reed, Doris M ES	0360	34.00	33.00	33.00	33.69	33.69	32.19	33.69	35.19	35.52	34.52	34.52	33.52	33.87	39.00	5.13	$ 452,494
Reedom, Carolyn S ES	0443	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	26.00	26.00	27.45	28.00	0.55	$ 48,513
Reid, Harry ES	0919	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.45	1.45	$ 127,898
Rhodes, Betsy ES	0241	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.82	29.00	0.18	$ 15,877
Ries, Aldeane Comito ES	0405	46.00	39.00	38.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	39.73	43.00	3.27	$ 288,432
Roberts, Aggie ES	0234	32.00	31.00	31.00	31.00	30.00	30.00	30.00	30.00	30.00	30.60	30.60	30.60	30.44	31.00	0.56	$ 49,395
Robison, Dell H MS	0334	40.92	31.78	32.81	32.81	32.81	32.81	34.24	32.82	33.82	32.82	32.82	31.82	32.85	38.00	5.15	$ 454,258
Rogers, Lucille S ES	0309	38.92	37.92	37.92	35.00	34.00	34.00	34.00	34.00	34.00	34.00	32.00	32.00	34.44	33.80	(0.64)	$ (56,452)
Rogich, Sig MS	0273	62.00	60.89	59.67	59.67	59.99	59.99	59.99	59.99	59.99	58.73	54.73	54.73	58.94	63.00	4.06	$ 358,114
Ronnow, C C ES	0326	34.59	33.40	33.40	33.40	32.40	34.40	35.00	34.43	34.43	33.43	32.43	31.43	33.47	36.00	2.53	$ 223,160
Ronzone, Bertha ES	0426	35.92	37.92	35.92	37.92	38.92	39.92	38.92	39.71	39.71	39.71	34.71	34.71	38.01	42.00	3.99	$ 351,940
Roundy, Dr C Owen ES	0358	38.00	36.95	35.95	32.10	32.10	34.10	36.00	33.62	33.62	33.62	33.62	33.62	34.12	39.00	4.88	$ 430,443
Rowe, Lewis E ES	0523	25.09	30.29	29.49	29.29	29.29	30.20	31.00	30.21	30.21	30.21	26.21	25.21	29.24	31.00	1.76	$ 155,242
Rundle, Richard ES	0221	37.60	36.60	35.60	35.60	36.60	38.60	39.00	38.60	38.60	38.60	38.60	38.60	37.73	39.00	1.27	$ 112,021
Sandy Valley ES	0926	10.40	11.39	11.39	10.39	10.39	10.39	9.92	9.92	9.92	9.92	8.92	7.92	10.04	11.00	0.96	$ 84,677
Sandy Valley J-SHS	0935	14.84	15.84	15.36	16.36	16.36	16.36	17.84	16.36	16.36	16.36	15.36	15.36	16.17	18.00	1.83	$ 161,416

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2021
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
														Average FTE (excludes July*)	Strategic Budget	Strategic Budget to FY 2021 Average FTE Average Vacancies	$ 88,205.51 Value of Licensed Vacancies
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				
Saville, Anthony MS	0402	51.20	47.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	43.00	43.00	47.00	48.00	1.00	$ 88,206
Sawyer, Grant MS	0538	38.92	43.46	43.46	44.46	43.46	42.78	41.78	41.78	41.78	41.78	39.92	39.92	42.23	46.00	3.77	$ 332,535
Scherkenbach, William & Mary ES	0347	26.00	27.00	26.00	26.86	26.86	27.42	26.42	26.42	26.42	26.42	26.06	25.06	26.45	28.00	1.55	$ 136,719
Schofield, Jack Lund MS	0277	34.20	38.10	38.10	38.10	38.10	37.20	38.00	38.61	38.61	38.61	38.61	38.61	38.24	40.00	1.76	$ 155,242
Schorr, Steve ES	0356	31.92	31.92	30.92	30.92	30.92	30.92	30.92	30.92	30.92	30.92	28.00	27.00	30.39	31.00	0.61	$ 53,805
Scott, Jesse D ES	0444	24.92	30.28	30.28	29.50	29.50	28.60	28.60	28.00	28.00	28.00	26.10	26.10	28.45	34.00	5.55	$ 489,541
Sedway, Marvin M MS	0545	46.20	39.20	39.20	39.20	39.20	39.20	40.00	39.20	39.20	39.20	38.20	38.20	39.09	45.00	5.91	$ 521,295
Sewell, C T ES	0922	24.71	26.71	27.71	27.71	27.71	27.71	28.68	27.71	26.71	26.71	23.79	23.79	26.81	29.50	2.69	$ 237,273
Shadow Ridge HS	0576	97.84	105.72	105.72	105.72	105.72	106.72	106.72	106.72	106.72	105.72	102.72	100.72	105.36	107.00	1.64	$ 144,657
Sierra Vista HS	0564	92.42	96.42	95.42	95.42	95.42	95.42	95.92	95.42	95.42	95.42	92.42	92.42	95.01	94.50	(0.51)	$ (44,985)
Silverado HS	0940	77.00	82.00	81.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	79.00	80.18	80.00	(0.18)	$ (15,877)
Silvestri, Charles JHS	0536	54.96	47.20	47.20	47.20	47.20	47.15	48.77	47.15	47.15	46.15	45.15	45.15	46.86	50.00	3.14	$ 276,965
Simmons, Eva G ES	0343	33.41	28.92	27.92	26.92	26.92	26.92	29.44	28.18	28.18	28.18	26.74	26.74	27.73	31.00	3.27	$ 288,432
Smalley, James E & A Rae ES	0379	37.00	37.00	37.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	35.36	35.00	(0.36)	$ (31,754)
Smith, Hal ES	0259	37.60	42.28	42.28	40.38	40.38	41.38	41.78	41.53	41.53	41.53	32.53	32.53	39.83	42.00	2.17	$ 191,406
Smith, Helen M ES	0415	24.13	27.80	27.80	27.80	27.80	28.80	28.80	28.00	28.00	28.00	27.00	27.00	27.89	29.00	1.11	$ 97,908
Smith, J D MS	0331	32.60	30.60	30.60	30.60	29.60	29.60	29.60	29.60	29.60	29.60	26.68	27.68	29.43	32.00	2.57	$ 226,688
Snyder, Don & Dee ES	0754	39.12	33.12	33.12	34.12	34.12	34.12	34.92	34.12	34.12	34.12	33.12	33.12	33.83	33.00	(0.83)	$ (73,211)
Snyder, William E ES	0205	35.00	33.14	32.14	31.14	31.14	31.00	31.00	31.13	31.13	31.53	28.53	28.53	30.95	33.00	2.05	$ 180,821
Southeast Career Technical Academy HS	0870	81.40	85.60	85.60	86.60	87.60	87.60	88.00	87.60	87.60	87.60	86.60	86.60	87.00	88.00	1.00	$ 88,206
Southwest Career & Technical Academy HS	0448	65.00	63.90	63.90	63.90	64.56	64.56	65.04	64.04	64.04	64.04	60.04	59.04	63.37	69.00	5.63	$ 496,597
Spring Valley HS	0502	95.00	99.00	98.00	98.73	99.73	99.73	99.73	100.46	100.46	100.46	97.46	97.46	99.20	102.00	2.80	$ 246,975
Squires, C P ES	0311	28.84	32.84	34.76	34.76	34.76	34.76	34.76	34.76	34.76	34.76	34.36	34.36	34.51	37.00	2.49	$ 219,632
Stanford ES	0313	28.20	25.20	25.98	25.78	25.78	25.78	25.78	25.78	25.78	25.98	23.98	23.98	25.44	26.00	0.56	$ 49,395
Staton, Ethel W ES	0204	35.00	36.00	37.00	37.00	37.00	37.00	37.00	36.00	35.00	35.00	35.00	35.00	36.09	37.00	0.91	$ 80,267
Steele, Judith D ES	0357	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	-	$ -
Stevens, Josh ES	0751	46.60	45.15	46.15	46.15	46.15	46.15	45.60	45.53	46.53	46.53	44.53	43.53	45.64	48.50	2.86	$ 252,268
Stuckey, Evelyn ES	0482	31.00	32.00	32.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	28.64	28.00	(0.64)	$ (56,452)
Sunrise Acres ES	0219	31.84	31.62	29.02	30.73	30.73	30.73	32.08	29.88	29.13	28.88	25.88	24.88	29.41	31.00	1.59	$ 140,247
Sunrise Mountain HS	0446	75.19	79.91	79.91	79.91	79.91	78.91	79.91	80.37	80.37	79.37	74.63	74.63	78.89	84.00	5.11	$ 450,730
Swainston, Theron L MS	0336	26.12	28.02	29.02	29.72	29.72	29.36	30.64	30.98	30.98	30.98	30.98	29.98	30.03	38.00	7.97	$ 702,998
Tanaka, Wayne N ES	0344	39.00	38.00	38.00	38.00	36.00	36.00	36.00	36.40	36.40	36.40	35.40	35.40	36.55	37.00	0.45	$ 39,692
Tarkanian, Lois & Jerry MS	0470	67.00	66.00	66.03	66.03	66.03	66.03	66.83	66.03	66.03	66.03	64.03	64.03	65.74	67.00	1.26	$ 111,139
Tarr, Sheila Academy of Int'l Studies ES	0203	37.92	39.92	39.92	39.92	39.92	39.92	39.92	40.92	40.92	39.92	36.92	36.92	39.56	41.00	1.44	$ 127,016
Tartan, John ES	0345	27.91	25.56	25.41	24.42	24.42	24.42	25.92	24.42	24.42	24.42	22.82	22.82	24.46	27.00	2.54	$ 224,042
Tate, Myrtle ES	0328	33.84	35.33	35.33	36.33	36.33	36.33	36.64	36.33	36.33	36.33	34.41	34.41	35.83	40.20	4.37	$ 385,458
Taylor, Glen C ES	0393	35.00	36.00	36.00	35.00	35.00	34.00	34.46	34.46	34.46	34.46	33.46	33.46	34.61	36.00	1.39	$ 122,606
Taylor, Robert L ES	0918	30.84	24.84	24.84	24.84	24.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.11	31.00	4.89	$ 431,325
Thiriot, Joseph E ES	0403	31.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	31.00	31.00	31.45	32.00	0.55	$ 48,513
Thomas, Ruby S ES	0517	46.84	40.92	40.92	40.92	40.92	42.92	42.92	42.92	42.92	42.92	38.92	38.92	41.47	42.00	0.53	$ 46,749
Thompson, Sandra L ES	0349	31.84	29.84	29.84	29.84	29.84	29.84	29.84	29.84	29.84	29.84	26.84	26.84	29.29	30.00	0.71	$ 62,626
Thompson, Tyrone ES	0787	1.00	28.60	28.60	23.92	23.92	23.92	23.92	23.92	23.92	23.92	22.92	22.92	24.59	24.00	(0.59)	$ (52,041)
Thorpe, Jim ES	0903	28.67	27.67	27.67	27.67	27.67	26.62	27.92	26.62	26.62	26.62	25.62	25.62	26.94	28.00	1.06	$ 93,498
Tobler, R E ES	0329	24.00	24.00	24.00	24.00	24.00	25.00	26.00	26.00	26.00	26.00	24.00	24.00	24.82	28.00	3.18	$ 280,494
Tomiyasu, Bill Y ES	0519	26.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	25.00	27.27	29.00	1.73	$ 152,596
Treem, Harriet ES	0921	30.84	23.34	23.34	23.34	24.34	23.30	23.92	23.30	23.30	23.30	22.30	21.30	23.19	23.50	0.31	$ 27,344
Triggs, Vincent L ES	0481	37.24	32.84	31.84	31.84	31.84	31.84	31.84	31.84	30.84	30.84	29.84	28.84	31.29	32.00	0.71	$ 62,626
Twin Lakes ES	0421	29.84	29.84	30.84	30.84	29.84	29.84	28.84	28.84	29.17	28.25	26.25	26.25	28.98	33.00	4.02	$ 354,586
Twitchell, Neil C ES	0281	38.00	42.40	42.40	41.40	41.40	41.40	41.00	40.40	40.40	41.40	39.40	38.40	40.91	42.00	1.09	$ 96,144
Ullom, J M ES	0512	28.00	24.00	24.00	25.00	26.00	27.00	28.94	28.94	29.94	29.94	27.94	27.94	27.24	32.00	4.76	$ 419,858
Valley HS	0552	84.84	85.74	85.74	85.74	86.36	86.36	86.36	85.36	85.36	85.36	82.36	81.36	85.10	90.00	4.90	$ 432,207
Vanderburg, John ES	0238	41.84	41.84	42.24	42.24	42.24	42.24	42.84	42.24	42.24	42.24	42.24	42.24	42.26	42.00	(0.26)	$ (22,933)
Vassiliadis, Billy & Rosemary ES	0746	42.00	50.00	50.00	49.00	49.00	49.00	48.00	48.00	48.00	48.00	46.00	46.00	48.27	48.00	(0.27)	$ (23,815)
Vegas Verdes ES	0518	36.76	33.12	33.12	34.12	34.12	35.87	33.76	30.87	30.87	30.87	29.95	29.95	32.42	33.00	0.58	$ 51,159
Veterans Tribute CTA HS	0449	33.49	33.98	33.98	33.49	33.49	35.49	36.49	36.49	36.49	36.49	34.49	34.49	35.03	37.00	1.97	$ 173,765
Virgin Valley ES	0923	29.45	27.76	27.76	26.76	26.76	25.98	25.98	25.98	25.98	25.98	24.98	24.98	26.26	28.50	2.24	$ 197,580
Virgin Valley HS	0944	29.92	29.92	29.92	29.92	29.92	29.92	31.92	29.92	29.92	29.92	27.92	26.92	29.65	30.00	0.35	$ 30,872
Von Tobel, Ed MS	0333	32.12	35.92	35.92	35.92	35.92	36.92	37.72	35.92	35.92	35.92	35.92	35.02	36.09	39.00	2.91	$ 256,678
Walker, J Marlan Int'l School ES	0285	29.00	30.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.73	30.00	0.27	$ 23,815
Wallin, Shirley & Bill ES	0483	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.82	30.00	2.18	$ 192,288
Ward, Gene ES	0526	34.68	33.51	33.51	33.51	33.51	31.51	31.76	31.51	31.51	31.51	30.51	29.51	31.99	34.00	2.01	$ 177,293
Ward, Kitty McDonough ES	0355	37.92	38.41	36.41	36.41	35.41	35.41	36.41	36.41	36.41	36.41	33.41	33.41	35.86	36.50	0.64	$ 56,452

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2021
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2021 Average Licensed Rate
																Strategic Budget to	$ 88,205.51
		1	2	3	4	5	6	7	8	9	10	11	12	Average FTE (excludes	Strategic	FY 2021 Average FTE	
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Warren, Rose ES	0418	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	27.00	26.00	31.00	32.00	1.00	$ 88,206
Wasden, Howard ES	0423	28.88	26.76	26.76	27.61	27.61	28.64	28.85	28.64	28.64	28.64	27.64	27.64	27.95	30.00	2.05	$ 180,821
Watson, Fredric W ES	0283	28.00	29.00	29.00	29.00	29.00	29.05	30.00	29.81	29.81	30.04	27.64	27.41	29.07	37.00	7.93	$ 699,470
Webb, Del E MS	0300	54.32	55.32	55.32	53.32	53.32	53.32	53.92	53.32	53.32	53.32	47.32	47.32	52.65	55.00	2.35	$ 207,283
Wengert, Cyril ES	0228	23.92	21.92	21.92	21.92	21.92	23.92	24.34	24.74	24.74	24.74	23.74	23.74	23.42	26.00	2.58	$ 227,570
West Career & Technical Academy HS	0447	57.50	61.50	61.50	61.50	61.50	61.50	61.00	60.50	60.50	60.50	57.50	57.50	60.45	62.00	1.55	$ 136,719
West Prep ES	0384	22.92	20.42	20.42	20.42	22.42	23.42	22.92	22.70	22.70	22.70	20.70	20.70	21.77	23.00	1.23	$ 108,493
West Preparatory Institute J-SHS	0242	61.65	61.44	59.44	59.44	59.44	57.44	59.30	53.97	53.97	53.97	51.97	51.97	56.58	57.00	0.42	$ 37,046
Western HS	0451	82.61	77.76	81.50	82.50	82.50	81.64	83.27	83.90	83.17	83.17	77.37	77.37	81.29	94.00	12.71	$ 1,121,092
White, Thurman Academy of the Arts MS	0938	65.60	67.60	67.60	67.60	67.60	68.60	69.00	68.60	68.60	68.60	64.60	65.60	67.64	70.00	2.36	$ 208,165
Whitney ES	0924	25.92	23.92	22.92	22.92	22.92	22.92	22.92	23.61	23.61	23.61	21.61	21.61	22.96	25.00	2.04	$ 179,939
Wiener, Jr , Louis ES	0373	25.00	25.00	25.00	25.00	25.00	24.66	25.00	24.66	24.66	24.66	22.66	22.66	24.45	25.00	0.55	$ 48,513
Wilhelm, Elizabeth ES	0233	30.00	29.00	29.00	28.00	28.00	27.00	26.00	26.00	26.00	26.00	26.00	25.00	26.91	28.00	1.09	$ 96,144
Williams, Tom ES	0321	37.60	33.60	33.60	32.68	32.68	33.68	32.68	32.68	31.68	32.68	32.68	32.68	32.85	35.00	2.15	$ 189,642
Williams, Wendell ES	0513	16.92	17.82	18.82	17.82	17.82	17.82	18.26	18.26	18.26	18.44	17.44	17.44	18.02	21.00	2.98	$ 262,852
Wolfe, Eva ES	0236	26.20	23.20	23.20	23.20	23.20	23.20	24.00	23.20	23.20	23.20	21.20	21.20	22.91	25.00	2.09	$ 184,350
Wolff, Elise L ES	0202	39.92	35.92	35.92	37.76	38.41	38.41	38.41	38.41	38.41	38.41	37.49	37.49	37.73	39.00	1.27	$ 112,021
Woodbury, C W MS	0535	29.04	31.34	31.34	31.34	32.34	31.34	29.84	29.34	29.34	29.34	27.34	27.34	30.02	34.00	3.98	$ 351,058
Woolley, Gwendolyn ES	0364	35.92	28.82	29.65	30.65	30.65	31.33	31.33	31.33	31.33	30.33	28.33	28.33	30.19	36.00	5.81	$ 512,474
Wright, William V ES	0354	51.00	33.00	33.00	33.00	32.00	33.00	32.00	32.00	32.00	32.00	30.00	30.00	32.00	33.00	1.00	$ 88,206
Wynn, Elaine ES	0462	41.00	41.66	41.66	41.66	41.66	40.66	40.66	41.66	40.78	40.78	36.78	33.78	40.16	44.00	3.84	$ 338,709
Grand Total		**12,915.59**	**12,951.08**	**12,881.45**	**12,811.58**	**12,788.88**	**12,895.57**	**13,016.85**	**12,894.33**	**12,885.32**	**12,869.51**	**12,258.03**	**12,153.95**	**12,764.23**	**13,587.76**	**823.53**	**$ 72,639,884**

*Excludes July - July is mostly related to prior school year's staffing.