

Clark County School District
Fiscal Year 2019
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to	Average Licensed Rate
																Average FTE	\$
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Adams, Kirk ES	0272	25.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.42	26.00	0.58	\$ 47,308
Adcock, O K ES	0425	30.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.83	31.00	1.17	\$ 95,432
Advanced Technologies Academy HS	0436	56.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	54.00	54.00	54.83	54.50	(0.33)	\$ (26,917)
Alamo, Tony ES	0301	48.00	47.00	47.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.58	45.00	(0.58)	\$ (47,308)
Allen, Dean LaMar ES	0235	27.00	25.00	25.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.67	23.00	(0.67)	\$ (54,649)
Antonello, Lee ES	0369	26.00	24.00	24.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.67	22.00	(0.67)	\$ (54,649)
Arbor View HS	0579	113.00	111.00	110.00	111.00	112.00	112.00	112.00	111.00	111.00	111.00	111.00	111.00	111.33	112.00	0.67	\$ 54,649
Bailey, Dr William H MS	0547	43.00	35.00	36.00	34.00	34.00	37.00	39.00	38.00	38.00	38.00	38.00	38.00	37.33	40.09	2.76	\$ 225,427
Bailey, Sister Robert Joseph ES	0359	48.00	50.26	50.26	47.26	47.26	47.26	47.26	47.26	46.26	46.26	46.26	46.26	47.49	46.80	(0.69)	\$ (56,280)
Barber, Shirley A. ES	0783	4.00	34.00	34.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	29.00	31.00	2.00	\$ 163,131
Bartlett, Selma F ES	0904	36.00	39.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.17	37.00	(0.17)	\$ (13,866)
Basic Academy of Int'l Studies HS	0951	100.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	98.00	98.00	-	\$ -
Bass, John C ES	0201	35.50	32.00	32.00	30.00	30.00	30.00	31.00	30.00	29.00	29.00	29.00	29.00	30.54	29.54	(1.00)	\$ (81,566)
Batterman, Kathy L ES	0404	37.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.92	37.00	0.08	\$ 6,525
Beatty, John R ES	0460	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.58	28.50	0.92	\$ 75,040
Becker, Ernest MS	0374	49.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	46.08	46.00	(0.08)	\$ (6,525)
Beckley, Will ES	0524	32.00	41.00	41.00	41.00	41.00	41.00	42.00	43.00	43.00	43.00	43.00	43.00	41.17	46.09	4.92	\$ 401,609
Bell, Rex ES	0515	38.00	39.00	41.00	41.00	42.00	44.00	43.00	43.00	43.00	42.00	42.00	42.00	41.67	44.00	2.33	\$ 190,048
Bendorf, Patricia A ES	0459	28.00	33.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	31.00	30.00	30.00	31.50	32.00	0.50	\$ 40,783
Bennett, William G ES	0900	18.55	17.65	16.34	17.34	17.34	17.34	17.34	17.34	17.34	17.34	17.34	17.34	17.38	19.70	2.32	\$ 189,232
Berkley, Shelley ES	0736	33.00	32.00	32.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.33	35.00	0.67	\$ 54,649
Bilbray, James ES	0284	36.00	33.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.58	32.00	(0.58)	\$ (47,308)
Blue Diamond ES	0912	5.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.54	1.54	\$ 125,611
Bonanza HS	0452	73.14	67.45	66.45	66.45	66.45	65.45	65.45	65.45	65.45	65.45	65.45	65.45	66.51	67.49	0.98	\$ 79,934
Bonner, John W ES	0209	36.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.75	39.00	0.25	\$ 20,391
Booker, Kermit R Sr ES	0413	27.00	22.00	22.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.92	27.00	3.08	\$ 251,222
Boulder City HS	0941	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	-	\$ -
Bowler, Grant ES	0920	34.00	31.00	32.00	32.00	32.00	32.00	33.00	33.00	33.00	32.00	31.00	31.00	32.17	34.00	1.83	\$ 149,265
Bowler, Joseph L ES	0252	25.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.67	26.50	1.83	\$ 149,265
Bozarth, Henry & Evelyn ES	0479	43.00	40.00	40.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	39.25	39.20	(0.05)	\$ (4,078)
Bracken, Walter ES	0322	31.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.83	29.00	0.17	\$ 13,866
Bridger, Jim MS	0332	58.00	51.00	51.00	50.00	52.00	51.00	51.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	(1.00)	\$ (81,566)
Brinley, J Harold MS	0433	33.00	29.00	29.00	30.00	30.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	29.25	30.00	0.75	\$ 61,174
Brookman, Eileen B ES	0302	35.00	30.00	30.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.75	32.00	0.25	\$ 20,391
Brown, B Mahlon JHS	0934	43.00	44.00	43.00	45.00	46.00	46.00	46.00	44.00	44.00	43.00	43.00	43.00	44.17	45.50	1.33	\$ 108,482
Bruner, Lucile ES	0539	33.00	33.00	31.00	31.00	31.00	30.00	30.00	31.00	31.00	30.00	30.00	30.00	30.92	31.00	0.08	\$ 6,525
Bryan, Richard H ES	0230	25.50	23.50	23.50	24.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.75	24.50	0.75	\$ 61,174
Bryan, Roger M ES	0240	36.50	35.00	35.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.63	33.00	(0.63)	\$ (51,386)
Bunker, Berkeley L ES	0250	40.22	38.00	38.00	38.00	37.00	37.00	37.00	37.00	36.00	37.00	37.00	37.00	37.44	38.00	0.56	\$ 45,677
Burkholder, Lylal MS	0931	24.57	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.05	24.50	0.45	\$ 36,705
Cadwallader, Ralph MS	0337	55.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.50	49.00	(0.50)	\$ (40,783)
Cahlan, Marion ES	0325	39.50	37.25	37.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.94	35.25	(0.69)	\$ (56,280)
Cambeiro, Arturo ES	0239	28.30	31.30	31.30	29.91	29.91	29.91	29.91	29.91	29.91	29.91	29.91	29.91	30.01	29.91	(0.10)	\$ (8,157)
Canarelli, Lawrence & Heidi MS	0399	62.08	57.60	55.60	55.60	55.60	55.60	56.60	55.60	55.60	55.60	55.60	55.60	56.39	58.00	1.61	\$ 131,321
Cannon, Helen C JHS	0537	29.42	30.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.29	28.50	0.21	\$ 17,129
Canyon Springs HS	0578	98.00	93.00	94.00	93.00	93.00	94.00	94.00	94.00	92.00	92.00	91.00	89.00	93.00	94.50	1.50	\$ 122,348
Carl, Kay ES	0279	36.00	38.00	38.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	37.75	38.00	0.25	\$ 20,391
Carson, Kit ES	0315	22.00	22.17	22.17	23.17	24.17	24.17	24.17	24.17	24.17	24.17	24.17	24.17	23.57	24.17	0.60	\$ 48,939
Cartwright, Roberta C ES	0248	33.00	34.00	34.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	28.67	27.00	(1.67)	\$ (136,215)
Cashman, James MS	0533	60.50	54.00	53.00	52.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	52.29	54.40	2.11	\$ 172,103
Centennial HS	0563	108.00	100.00	100.00	104.00	103.00	103.00	102.00	102.00	102.00	102.00	102.00	102.00	102.50	104.00	1.50	\$ 122,348
Chaparral HS	0554	86.00	77.00	76.00	77.00	77.00	78.00	78.00	78.00	78.00	77.00	76.00	76.00	77.83	79.00	1.17	\$ 95,432
Cheyenne HS	0454	71.30	65.30	64.30	63.00	64.00	63.00	62.00	61.00	60.00	60.00	60.00	60.00	62.83	65.00	2.17	\$ 176,997
Christensen, M J ES	0461	26.50	26.15	26.15	25.15	24.15	25.15	25.15	25.15	25.15	25.15	25.15	25.15	25.35	25.15	(0.20)	\$ (16,313)
Cimarron-Memorial HS	0453	89.00	79.00	79.00	78.00	79.00	79.00	80.00	80.00	79.00	80.00	80.00	80.00	80.17	80.00	(0.17)	\$ (13,866)
Clark, Ed W HS	0551	121.00	127.00	120.00	120.00	120.00	121.00	121.00	119.00	119.00	119.00	119.00	119.00	120.42	120.00	(0.42)	\$ (34,258)
Connors, Eileen ES	0346	35.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.33	31.50	0.17	\$ 13,866
Coronado HS	0573	120.00	117.00	117.00	117.00	116.00	117.00	117.00	116.00	116.00	116.00	115.00	115.00	116.58	116.50	(0.08)	\$ (6,525)
Cortez, Manuel J ES	0254	37.00	30.00	30.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	29.08	31.00	1.92	\$ 156,606
Cortney, Francis H JHS	0540	36.70	36.70	36.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.95	36.70	0.75	\$ 61,174
Cox, Clyde C ES	0310	35.00	33.00	34.00	35.00	35.00	35.00	36.00	36.00	35.00	35.00	35.00	35.00	34.92	38.00	3.08	\$ 251,222

Clark County School District
Fiscal Year 2019
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to FY 2019 Average FTE	Average Licensed Rate
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Cox, David M ES	0902	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.83	30.00	0.17	\$ 13,866
Cozine, Steve and Linda ES	0305	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.08	29.00	(0.08)	\$ (6,525)
Craig, Lois ES	0317	34.00	33.00	32.00	28.00	28.00	28.00	28.00	28.00	27.00	26.00	26.00	26.00	28.67	29.00	0.33	\$ 26,917
Cram, Brian & Teri MS	0275	51.12	49.12	49.00	49.00	49.00	49.00	50.00	51.00	51.00	51.00	51.00	51.00	50.10	51.00	0.90	\$ 73,409
Crestwood ES	0211	30.00	28.00	28.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.08	30.00	1.92	\$ 156,606
Culley, Paul E ES	0416	41.00	40.00	41.00	41.00	42.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.17	43.00	0.83	\$ 67,699
Cunningham, Cynthia ES	0560	35.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	38.00	37.00	37.00	37.00	39.00	40.00	1.00	\$ 81,566
Dailey, Jack ES	0271	39.00	36.00	36.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.75	34.00	(0.75)	\$ (61,174)
Darnell, Marshall C ES	0280	37.00	35.00	35.00	34.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	31.00	32.92	32.00	(0.92)	\$ (75,040)
Dearing, Laura ES	0215	46.00	41.00	41.00	42.00	42.00	42.00	41.00	43.00	42.00	42.00	41.00	41.00	42.00	43.00	1.00	\$ 81,566
Decker, C H ES	0327	42.00	33.00	33.00	34.00	33.00	32.00	31.00	32.00	32.00	32.00	32.00	32.00	33.17	36.00	2.83	\$ 230,831
Del Sol Academy of Performing Arts HS	0577	86.00	83.00	83.00	84.00	83.00	83.00	84.00	84.00	84.00	84.00	84.00	84.00	83.83	85.00	1.17	\$ 95,432
Derfelt, Herbert A ES	0465	31.14	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.26	29.00	(0.26)	\$ (21,207)
Desert Oasis HS	0445	103.00	100.00	101.00	100.00	100.00	100.00	102.00	103.00	103.00	102.00	102.00	102.00	101.50	106.00	4.50	\$ 367,045
Desert Pines HS	0562	100.00	101.00	100.00	98.00	99.00	100.00	98.50	99.50	99.50	99.50	99.50	99.50	99.50	104.00	4.50	\$ 367,045
Deskin, Ruthe ES	0361	30.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.33	28.00	(0.33)	\$ (26,917)
Detwiler, Ollie ES	0255	38.00	36.00	35.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.08	33.00	(0.08)	\$ (6,525)
Diaz, Ruben P ES	0442	34.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.50	30.00	0.50	\$ 40,783
Dickens, D L Dusty ES	0375	35.00	35.00	34.00	34.00	33.00	32.00	35.00	35.00	35.00	35.00	35.00	35.00	34.42	38.00	3.58	\$ 292,005
Diskin, P A ES	0529	31.00	31.00	31.00	30.00	30.00	30.00	29.00	29.00	29.00	28.00	28.00	28.00	29.50	31.00	1.50	\$ 122,348
Divich, Kenneth ES	0785	2.00	29.00	29.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	30.33	34.00	3.67	\$ 299,346
Dondero, Harvey N ES	0520	38.00	36.40	36.40	35.40	34.40	34.40	34.40	34.40	34.40	34.25	34.25	34.25	35.08	35.00	(0.08)	\$ (6,525)
Dooley, John ES	0929	21.00	24.00	24.00	21.00	21.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.92	21.00	0.08	\$ 6,525
Duncan, Ruby ES	0484	30.00	32.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.75	32.00	0.25	\$ 20,391
Durango HS	0555	87.01	77.04	76.04	76.04	80.04	79.04	77.04	80.04	80.04	79.04	79.04	79.04	79.29	80.04	0.75	\$ 61,174
Earl, Ira J ES	0222	39.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	34.92	38.00	3.08	\$ 251,222
Earl, Marion B ES	0510	34.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.23	(0.77)	\$ (62,806)
East Career and Technical Academy HS	0409	85.00	83.00	81.00	81.00	79.00	78.00	77.00	76.00	73.00	72.00	72.00	72.00	77.42	81.00	3.58	\$ 292,005
Edwards, Elbert ES	0320	37.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.42	34.00	(0.42)	\$ (34,258)
Eisenberg, Dorothy ES	0368	30.00	29.00	30.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.92	25.00	(1.92)	\$ (156,606)
Eldorado HS	0352	65.00	64.00	64.00	63.00	62.00	62.00	60.00	61.00	59.00	59.00	58.00	58.00	61.25	67.00	5.75	\$ 469,002
Elizondo, Raul P ES	0253	27.00	26.00	25.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.75	27.00	3.25	\$ 265,088
Ellis, Robert and Sandy ES	0775	1.00	29.00	29.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	25.17	27.00	1.83	\$ 149,265
Escobedo, Edmundo Eddie Sr MS	0376	42.00	38.00	38.00	38.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	38.83	39.40	0.57	\$ 46,492
Faiss, Wilbur & Theresa MS	0378	52.00	57.00	57.00	57.00	57.00	56.00	55.00	56.00	56.00	56.00	56.00	56.00	55.92	57.40	1.48	\$ 120,717
Ferron, William E ES	0525	30.00	33.00	32.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.42	30.00	(0.42)	\$ (34,258)
Fertitta, Victoria MS	0308	53.00	46.00	46.00	46.00	46.00	46.00	46.00	44.00	45.00	45.00	45.00	45.00	46.08	46.00	(0.08)	\$ (6,525)
Findlay, Clifford O MS	0400	36.00	37.00	36.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.67	40.00	3.33	\$ 271,613
Fine, Mark L ES	0659	35.00	35.00	35.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.50	37.00	0.50	\$ 40,783
Fitzgerald, H P ES	0410	23.00	21.00	21.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.75	24.00	2.25	\$ 183,523
Fong, Wing and Lilly ES	0370	44.00	36.00	35.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.33	38.00	0.67	\$ 54,649
Foothill HS	0572	98.00	94.00	94.00	94.00	94.00	94.00	93.00	93.00	92.00	92.00	92.00	92.00	93.50	94.00	0.50	\$ 40,783
Forbuss, Robert L ES	0377	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	-	\$ -
Fremont, John C Professional Dev MS	0231	29.00	28.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	26.25	26.00	(0.25)	\$ (20,391)
French, Doris ES	0229	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.92	25.00	0.08	\$ 6,525
Frias, Charles & Phyllis ES	0340	35.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.42	32.00	(0.42)	\$ (34,258)
Fyfe Ruth ES	0419	17.00	-	-	-	-	-	-	-	-	-	-	-	1.42	-	(1.42)	\$ (115,823)
Galloway, Fay ES	0925	35.00	28.00	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.08	30.00	(0.08)	\$ (6,525)
Garehime, Edith ES	0257	31.40	34.40	34.40	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.85	34.00	0.15	\$ 12,235
Garrett, Elton M JHS	0933	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	-	\$ -
Garside, Frank F JHS	0431	37.50	35.00	35.50	35.50	35.50	36.50	36.50	36.50	36.50	36.50	36.50	36.50	36.21	38.90	2.69	\$ 219,411
Gehring, Roger D Acad of Science & Technolo	0306	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.08	27.00	(0.08)	\$ (6,525)
Gibson, James ES	0422	26.00	24.00	23.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.67	24.00	0.33	\$ 26,917
Gibson, Robert O MS	0432	42.60	46.00	45.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	45.63	48.00	2.37	\$ 193,310
Gilbert, CVT ES	0427	30.00	28.41	28.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.29	29.41	0.12	\$ 9,788
Givens, Linda Rankin ES	0348	35.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.92	34.00	0.08	\$ 6,525
Global Community HS	0878	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	-	\$ -
Goldfarb, Daniel ES	0237	37.00	35.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.08	35.00	(0.08)	\$ (6,525)
Goodsprings ES	0914	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.83	2.00	0.17	\$ 13,866
Goalsby, Judy & John L ES	0330	36.00	36.00	36.00	37.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	36.67	38.00	1.33	\$ 108,482
Goyness, Theron H & Naomi D ES	0408	37.00	32.55	33.55	33.55	33.55	33.55	33.55	33.55	33.55	33.55	33.55	33.55	33.75	34.09	0.34	\$ 27,732

Clark County School District
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		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to FY 2019 Average FTE	Average Licensed Rate
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Gragson, Oran K ES	0224	42.00	37.00	37.00	35.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	37.00	36.92	39.00	2.08	\$ 169,656
Gray, R Guild ES	0429	23.50	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.04	22.00	(0.04)	\$ (3,263)
Green Valley HS	0945	102.00	102.00	101.00	103.00	103.00	103.00	102.00	103.00	103.00	103.00	103.00	103.00	102.58	104.00	1.42	\$ 115,823
Greenspun, Barbara & Hank JHS	0937	47.00	47.00	47.00	47.00	47.00	47.00	48.00	48.00	48.00	48.00	48.00	48.00	47.50	47.40	(0.10)	\$ (8,157)
Griffith, E W ES	0412	27.00	26.00	26.00	27.00	27.00	26.00	29.00	29.00	29.00	29.00	29.00	29.00	27.75	30.80	3.05	\$ 248,775
Guinn, Kenny C MS	0434	45.00	42.00	42.00	42.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.17	42.00	(0.17)	\$ (13,866)
Guy, Addeliar D III ES	0247	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.92	24.00	0.08	\$ 6,525
Hancock, Doris ES	0522	30.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	30.00	(2.00)	\$ (163,131)
Harmon, Harley ES	0527	33.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	34.00	34.58	35.00	0.42	\$ 34,258
Harney, Kathleen & Tim MS	0307	57.00	58.00	57.00	56.00	56.00	56.00	54.00	54.00	54.00	54.00	55.00	54.00	55.42	58.00	2.58	\$ 210,439
Harris, George E ES	0528	33.00	28.00	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	29.33	34.00	4.67	\$ 380,911
Hayden, Don E ES	0350	24.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.67	28.00	0.33	\$ 26,917
Hayes, Keith C & Karen W ES	0542	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.58	30.00	0.42	\$ 34,258
Heard, Lomie G ES, A Marzano Academy	0752	30.00	31.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	31.42	33.00	1.58	\$ 128,874
Heckethorn, Howard E ES	0282	31.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.08	30.00	(0.08)	\$ (6,525)
Herr, Helen ES	0270	33.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.42	28.00	(0.42)	\$ (34,258)
Herron, Fay ES	0312	37.00	36.00	35.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.83	33.00	(0.83)	\$ (67,699)
Hewetson, Halle ES	0213	46.00	43.00	43.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	45.00	1.00	\$ 81,566
Hickey, Liliam Lujan ES	0406	38.50	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.38	35.00	4.62	\$ 376,833
Hill, Charlotte ES	0463	30.00	30.00	30.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	29.33	29.00	(0.33)	\$ (26,917)
Hinman, Edna F ES	0910	24.00	26.00	26.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.58	23.00	(0.58)	\$ (47,308)
Hoggard, Mabel ES	0411	28.50	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.04	27.00	(0.04)	\$ (3,263)
Hollingsworth, Howard ES	0338	36.00	30.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	-	\$ -
Hughes, Charles Arthur MS	0611	26.00	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.25	24.00	(0.25)	\$ (20,391)
Hummel, John R ES	0342	36.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.33	32.00	(0.33)	\$ (26,917)
Hyde Park MS	0531	61.00	60.00	60.00	60.00	59.00	59.00	59.00	60.00	60.00	60.00	60.00	60.00	59.83	60.00	0.17	\$ 13,866
Indian Springs ES	0915	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.92	7.00	0.08	\$ 6,525
Indian Springs HS	0932	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	-	\$ -
Indian Springs MS	0780	8.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.08	7.80	(0.28)	\$ (22,838)
Iverson, Mervin ES	0303	44.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.17	45.00	2.83	\$ 230,831
Jacobson, Walter ES	0464	28.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.17	28.14	(0.03)	\$ (2,447)
Jeffers, Jay W ES	0407	39.18	29.00	29.00	32.00	32.00	32.00	32.00	33.00	33.00	32.00	32.00	32.00	32.27	37.00	4.73	\$ 385,805
Johnson, Walter JHS Academy of Int'l Studies	0435	64.00	61.00	61.00	63.00	63.00	61.00	61.00	60.00	60.00	60.00	59.00	59.00	61.00	61.08	0.08	\$ 6,525
Johnston, Carroll M MS	0469	34.00	36.00	36.00	32.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.67	35.00	2.33	\$ 190,048
Jones Blackhurst, Jan L ES	0750	29.00	35.00	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.25	36.00	0.75	\$ 61,174
Jydstrup, Helen ES	0561	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	30.00	30.83	31.00	0.17	\$ 13,866
Kahre, Marc ES	0371	25.00	27.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.08	26.00	(0.08)	\$ (6,525)
Katz, Edythe & Lloyd ES	0372	35.00	32.00	32.00	32.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.75	34.00	2.25	\$ 183,523
Keller, Charlotte & Jerry ES	0658	32.00	31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.50	32.00	2.50	\$ 203,914
Keller, Duane D MS	0243	46.00	33.86	33.86	36.36	36.36	36.36	36.36	37.36	38.36	38.36	38.36	38.36	37.50	43.86	6.36	\$ 518,757
Kelly, Matt ES	0521	14.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.50	19.00	2.50	\$ 203,914
Kesterson, Lorna J ES	0543	30.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.75	33.00	0.25	\$ 20,391
Kim, Frank ES	0420	27.00	21.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.25	24.00	1.75	\$ 142,740
King Jr., Martin Luther ES	0212	27.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	23.00	2.00	\$ 163,131
King, Martha P ES	0901	15.00	15.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	14.67	15.30	0.63	\$ 51,386
Knudson, K O MS	0532	49.50	49.00	51.00	51.00	51.00	50.00	51.00	51.00	51.00	51.00	51.00	51.00	50.63	51.50	0.87	\$ 70,962
Lake, Robert E ES	0516	44.00	42.00	42.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.92	39.00	(0.92)	\$ (75,040)
Lamping, Frank ES	0256	28.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.92	30.00	(0.92)	\$ (75,040)
Las Vegas Academy of the Arts HS	0353	76.50	72.50	71.50	73.50	73.50	73.50	73.50	74.50	73.50	73.50	72.50	72.50	73.42	73.54	0.12	\$ 9,788
Las Vegas HS	0251	111.00	98.00	97.00	98.00	97.00	97.00	96.00	97.00	98.00	98.00	98.00	98.00	98.58	97.50	(1.08)	\$ (88,091)
Laughlin J-SHS	0946	24.65	20.25	20.25	19.25	19.25	19.25	19.25	19.25	20.25	20.25	20.25	20.25	20.20	21.25	1.05	\$ 85,644
Lawrence, Clifford J JHS	0544	46.00	44.00	44.00	44.00	44.00	44.00	44.00	45.00	44.00	44.00	44.00	44.00	44.25	44.40	0.15	\$ 12,235
Leavitt, Justice Myron E MS	0274	56.00	54.00	54.00	54.00	54.00	54.00	53.00	53.00	53.00	53.00	53.00	53.00	53.67	54.00	0.33	\$ 26,917
Legacy HS	0556	97.00	90.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.00	90.00	91.08	91.00	(0.08)	\$ (6,525)
Liberty HS	0565	100.00	102.00	103.00	103.00	103.00	103.00	102.00	102.00	102.00	102.00	102.00	102.00	102.17	104.00	1.83	\$ 149,265
Lied STEM Academy MS	0244	34.00	46.00	46.00	38.00	37.15	37.15	37.15	37.15	37.15	37.15	37.15	37.15	38.43	46.15	7.72	\$ 629,686
Lincoln ES	0316	30.00	35.00	35.00	37.00	35.00	37.00	37.00	37.00	36.00	36.00	36.00	36.00	35.58	39.00	3.42	\$ 278,954
Long, Walter V ES	0223	48.00	42.00	42.00	39.00	40.00	40.00	39.00	40.00	40.00	40.00	40.00	40.00	40.83	41.00	0.17	\$ 13,866
Lowman, Mary & Zel ES	0430	47.00	50.00	50.00	49.00	49.00	49.00	46.00	45.00	45.00	45.00	45.00	45.00	47.08	48.00	0.92	\$ 75,040
Lummis, William ES	0367	21.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.92	24.00	0.08	\$ 6,525
Lundy, Earl B ES	0227	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.20	0.20	\$ 16,313

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		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to FY 2019 Average FTE	Average Licensed Rate
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Lunt, Robert ES	0365	30.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.33	27.00	(0.33)	\$ (26,917)
Lynch, Ann ES	0226	30.00	25.00	26.00	27.00	27.00	28.00	27.00	27.00	28.00	28.00	28.00	28.00	27.42	30.00	2.58	\$ 210,439
Lyon, Mack MS	0939	23.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.17	21.00	(0.17)	\$ (13,866)
Mack, Jerome MS	0546	40.00	39.00	39.00	40.00	39.30	39.30	39.30	39.30	39.30	39.30	39.30	39.30	39.37	41.40	2.03	\$ 165,578
Mack, Nate ES	0428	26.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.08	27.00	(0.08)	\$ (6,525)
Mackey, Jo ES	0324	31.00	29.00	30.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	30.42	31.00	0.58	\$ 47,308
Manch, J E ES	0314	54.00	47.00	47.00	43.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.92	45.00	1.08	\$ 88,091
Mannion, Jack & Terry MS	0401	49.50	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.79	52.50	0.71	\$ 57,912
Martin, Roy W MS	0232	63.00	59.00	60.00	60.00	60.00	61.00	59.00	59.00	61.00	60.00	60.00	60.00	60.17	61.00	0.83	\$ 67,699
Martinez, Reynaldo L ES	0208	33.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.58	30.00	0.42	\$ 34,258
Mathis, Dr. Beverly S ES	0747	38.00	41.00	41.00	41.00	41.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	40.58	41.00	0.42	\$ 34,258
May, Ernest ES	0366	26.00	25.05	25.05	25.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.05	24.46	25.35	0.89	\$ 72,593
McCall, Quannah ES	0319	22.00	20.00	20.00	18.00	18.00	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	22.00	3.00	\$ 244,697
McCaw, Gordon ES	0911	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	-	\$ -
McDoniel, Estes M ES	0927	23.50	25.00	24.00	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.67	23.50	(0.17)	\$ (13,866)
McMillan, James B ES	0363	31.00	23.00	25.00	25.00	25.00	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.83	27.00	2.17	\$ 176,997
McWilliams, J T ES	0414	36.00	36.00	35.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	37.00	37.00	36.25	38.00	1.75	\$ 142,740
Mendoza, John F ES	0225	37.29	37.00	36.00	36.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	37.36	40.00	2.64	\$ 215,333
Miller, Bob MS	0269	52.00	54.00	54.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.08	53.40	0.32	\$ 26,101
Miller, Sandy Searles ES	0304	37.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.25	36.00	(0.25)	\$ (20,391)
Mitchell, Andrew ES	0913	22.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	21.65	(1.35)	\$ (110,114)
Moapa Valley HS	0942	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.54	0.04	\$ 3,263
Mojave HS	0245	79.00	72.00	70.00	73.00	73.00	72.00	72.00	73.00	73.00	71.00	71.00	71.00	72.50	76.00	3.50	\$ 285,480
Molasky, Irwin & Susan JHS	0530	36.20	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	34.00	34.00	34.00	35.43	36.00	0.57	\$ 46,492
Monaco, Mario C & JoAnne MS	0276	45.00	29.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.92	36.00	4.08	\$ 332,788
Moore, William K ES	0258	32.00	30.00	30.00	28.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	29.83	31.00	1.17	\$ 95,432
Morrow, Sue H ES	0249	31.00	31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.42	29.35	(0.07)	\$ (5,710)
Mountain View ES	0217	29.00	29.00	29.00	28.00	28.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	29.33	31.00	1.67	\$ 136,215
Neal, Joseph M ES	0541	31.00	31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.42	29.00	(0.42)	\$ (34,258)
Newton, Ullis ES	0947	34.00	35.00	34.00	33.00	32.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	(0.25)	\$ (20,391)
Northwest Career-Technical Academy HS	0548	82.50	81.50	81.50	81.50	80.50	79.50	80.50	81.50	82.50	81.50	81.50	81.50	81.33	82.04	0.71	\$ 57,912
O Roarke, Thomas ES	0441	36.00	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.75	37.00	0.25	\$ 20,391
Ober, D'Vorre & Hal ES	0207	33.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.58	34.00	0.42	\$ 34,258
O'Callaghan, Mike MS i3 Learn Academy	0335	38.69	47.61	47.61	37.61	37.61	37.61	36.61	36.61	36.61	36.61	36.61	36.61	38.87	46.61	7.74	\$ 631,318
Orr, William E MS	0534	28.00	27.00	27.00	31.00	31.00	31.00	32.00	31.00	31.00	30.00	30.00	30.00	29.92	33.00	3.08	\$ 251,222
Ortwein, Dennis ES	0778	3.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	27.75	30.00	2.25	\$ 183,523
Palo Verde HS	0246	111.00	107.00	107.00	106.00	106.00	105.00	106.00	106.00	106.00	106.00	106.00	106.00	106.50	106.00	(0.50)	\$ (40,783)
Paradise Prof Dev ES	0514	26.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.33	22.00	(0.33)	\$ (26,917)
Park, John S ES	0214	37.00	35.00	36.00	37.00	37.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	36.83	37.00	0.17	\$ 13,866
Parson, Claude & Stella ES	0362	18.79	19.50	17.50	17.47	18.47	18.47	18.47	18.47	18.47	18.47	18.47	18.47	18.42	18.47	0.05	\$ 4,078
Perkins, Dr Claude G ES	0381	27.00	26.00	27.00	27.00	27.00	27.00	26.00	25.00	25.00	24.00	24.00	24.00	25.75	27.00	1.25	\$ 101,957
Perkins, Ute ES	0916	10.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.58	9.54	(0.04)	\$ (3,263)
Petersen, Dean ES	0341	49.00	48.00	47.00	47.00	47.00	49.00	49.00	50.00	50.00	50.00	50.00	50.00	48.83	52.00	3.17	\$ 258,563
Piggott Academy ES	0466	35.00	37.00	36.00	36.00	36.00	37.00	37.00	36.00	36.00	36.00	36.00	35.00	36.08	36.00	(0.08)	\$ (6,525)
Pittman, Vail ES	0424	31.00	27.00	27.00	27.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.17	29.00	1.83	\$ 149,265
Priest, Richard C ES	0339	37.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	34.00	33.75	36.00	2.25	\$ 183,523
Rancho HS	0351	114.00	118.00	118.00	118.00	119.00	118.00	119.00	119.00	119.00	118.00	118.00	118.00	118.00	119.00	1.00	\$ 81,566
Red Rock ES	0417	37.00	34.00	34.00	35.00	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.58	36.00	0.42	\$ 34,258
Reed, Doris M ES	0360	27.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.50	37.60	4.10	\$ 334,419
Reedom, Carolyn S ES	0443	27.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.83	29.00	0.17	\$ 13,866
Reid, Harry ES	0919	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.05	1.05	\$ 85,644
Rhodes, Betsy ES	0241	29.00	28.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.83	29.00	0.17	\$ 13,866
Ries, Aldeane Comito ES	0405	39.00	37.00	38.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	40.83	43.00	2.17	\$ 176,997
Roberts, Aggie ES	0234	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.08	29.00	(0.08)	\$ (6,525)
Robison, Dell H MS	0334	43.00	35.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.25	41.00	3.75	\$ 305,871
Rogers, Lucille S ES	0309	47.20	48.00	47.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.85	44.00	(0.85)	\$ (69,331)
Rogich, Sig MS	0273	61.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	64.67	65.00	0.33	\$ 26,917
Ronnow, C C ES	0326	32.00	37.00	36.00	34.00	34.00	33.21	33.21	33.21	33.21	33.21	33.21	33.21	33.79	33.21	(0.58)	\$ (47,308)
Ronzone, Bertha ES	0426	44.00	41.00	41.00	41.00	41.00	41.00	42.00	41.00	41.00	41.00	41.00	41.00	41.33	44.00	2.67	\$ 217,780
Roundy, Dr C Owen ES	0358	38.00	33.00	33.00	32.00	32.00	32.00	33.00	34.00	34.00	34.00	34.00	34.00	33.58	35.00	1.42	\$ 115,823
Rowe, Lewis E ES	0523	33.00	28.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	29.00	-	\$ -

Clark County School District
Fiscal Year 2019
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to	Average Licensed Rate
																Average FTE	
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Rundle, Richard ES	0221	37.00	39.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.25	38.00	0.75	\$ 61,174
Sandy Valley ES	0926	6.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.83	7.40	(0.43)	\$ (35,073)
Sandy Valley J-SHS	0935	13.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00	15.00	15.00	15.25	16.00	0.75	\$ 61,174
Saville, Anthony MS	0402	54.00	50.00	50.00	50.00	50.00	50.00	50.00	51.00	51.00	51.00	51.00	51.00	50.75	51.00	0.25	\$ 20,391
Sawyer, Grant MS	0538	40.00	36.37	36.37	36.37	39.37	39.37	39.37	39.37	39.37	39.37	39.37	39.37	38.67	39.37	0.70	\$ 57,096
Scherkenbach, William & Mary ES	0347	28.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.92	27.00	0.08	\$ 6,525
Schofield, Jack Lund MS	0277	39.00	36.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	37.92	38.40	0.48	\$ 39,151
Schorr, Steve ES	0356	41.00	36.00	36.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.92	34.00	(0.92)	\$ (75,040)
Scott, Jesse D ES	0444	34.00	35.00	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	31.50	31.50	32.67	33.50	0.83	\$ 67,699
Sedway, Marvin M MS	0545	47.44	40.00	41.00	41.00	40.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.20	42.00	1.80	\$ 146,818
Sewell, C T ES	0922	29.00	26.00	25.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.85	(0.15)	\$ (12,235)
Shadow Ridge HS	0576	113.00	104.00	104.00	105.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	105.00	105.83	106.00	0.17	\$ 13,866
Sierra Vista HS	0564	87.50	80.00	81.00	78.50	78.50	78.50	79.50	79.50	79.50	79.50	79.50	79.50	80.08	78.50	(1.58)	\$ (128,874)
Silverado HS	0940	75.00	72.00	72.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	75.25	76.00	0.75	\$ 61,174
Silvestri, Charles JHS	0536	54.00	56.00	56.00	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	55.58	56.40	0.82	\$ 66,884
Simmons, Eva G ES	0343	31.00	33.00	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.33	31.00	(0.33)	\$ (26,917)
Smalley, James E & A Rae ES	0379	36.00	36.50	36.50	37.50	37.50	38.50	37.50	37.50	37.50	37.50	37.50	37.50	37.29	37.50	0.21	\$ 17,129
Smith, Hal ES	0259	43.00	46.00	46.00	46.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.08	49.00	3.92	\$ 319,737
Smith, Helen M ES	0415	30.10	25.61	25.61	24.61	24.61	24.61	24.61	23.61	23.61	23.61	23.61	23.61	24.82	24.61	(0.21)	\$ (17,129)
Smith, J D MS	0331	37.25	32.00	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.77	32.00	0.23	\$ 18,760
Snyder, Don & Dee ES	0754	35.00	36.00	36.00	39.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.54	0.54	\$ 44,045
Snyder, William E ES	0205	38.00	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	34.83	35.00	0.17	\$ 13,866
Southeast Career Technical Academy HS	0870	85.00	81.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.17	82.00	(0.17)	\$ (13,866)
Southwest Career & Technical Academy HS	0448	66.00	64.00	66.00	66.00	66.00	66.00	66.00	66.00	65.00	65.00	65.00	65.00	65.50	66.00	0.50	\$ 40,783
Spring Valley HS	0502	85.50	90.00	90.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	90.21	95.00	4.79	\$ 390,699
Squires, C P ES	0311	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	-	\$ -
Stanford ES	0313	31.00	26.00	26.00	26.00	26.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	27.50	28.00	0.50	\$ 40,783
Staton, Ethel W ES	0204	36.00	35.00	35.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.92	36.00	0.08	\$ 6,525
Steele, Judith D ES	0357	33.20	32.14	32.14	34.14	34.14	34.14	34.14	34.14	34.14	34.14	34.14	34.14	33.73	33.68	(0.05)	\$ (4,078)
Stevens, Josh ES	0751	47.00	38.55	38.55	39.55	38.55	38.55	38.55	38.55	39.55	39.55	39.55	39.55	39.75	40.19	0.44	\$ 35,889
Stuckey, Evelyn ES	0482	40.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.50	32.00	(0.50)	\$ (40,783)
Sunrise Acres ES	0219	39.00	30.00	30.00	31.00	32.00	33.00	29.00	30.00	30.00	30.00	30.00	30.00	31.17	34.00	2.83	\$ 230,831
Sunrise Mountain HS	0446	78.58	78.00	78.00	76.00	76.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	74.22	73.59	(0.63)	\$ (51,386)
Swainston, Theron L MS	0336	31.00	32.00	32.00	31.00	32.00	32.00	31.00	31.00	30.00	30.00	30.00	30.00	31.00	34.50	3.50	\$ 285,480
Tanaka, Wayne N ES	0344	37.00	35.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.50	35.00	0.50	\$ 40,783
Tarkanian, Lois & Jerry MS	0470	60.00	66.00	66.00	66.00	67.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	65.58	66.50	0.92	\$ 75,040
Tarr, Sheila Academy of Int'l Studies ES	0203	37.00	35.00	34.00	35.00	35.00	35.00	35.00	36.00	36.00	36.00	35.00	35.00	35.33	36.50	1.17	\$ 95,432
Tartan, John ES	0345	28.00	22.00	20.00	20.00	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.42	25.00	2.58	\$ 210,439
Tate, Myrtle ES	0328	37.00	37.55	36.55	35.55	35.55	36.55	36.55	36.55	36.55	36.55	35.55	35.55	36.34	37.55	1.21	\$ 98,694
Taylor, Glen C ES	0393	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	38.00	38.00	38.00	37.50	39.00	1.50	\$ 122,348
Taylor, Robert L ES	0918	32.00	32.00	32.00	30.00	29.00	30.00	29.00	27.00	27.00	27.00	27.00	27.00	29.08	31.00	1.92	\$ 156,606
Thiriot, Joseph E ES	0403	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.92	31.00	0.08	\$ 6,525
Thomas, Ruby S ES	0517	44.00	42.00	42.00	41.00	40.00	40.00	41.00	41.00	40.00	40.00	40.00	40.00	40.92	44.00	3.08	\$ 251,222
Thompson, Sandra L ES	0349	37.23	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.17	29.84	29.17	(0.67)	\$ (54,649)
Thorpe, Jim ES	0903	30.00	25.00	25.00	24.86	23.86	23.86	25.86	25.86	25.86	25.86	25.86	25.86	25.65	26.86	1.21	\$ 98,694
Tobler, R E ES	0329	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.25	27.00	(0.25)	\$ (20,391)
Tomiyasu, Bill Y ES	0519	24.00	27.00	27.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.50	26.00	0.50	\$ 40,783
Treem, Harriet ES	0921	27.00	25.00	25.00	24.50	24.50	24.50	25.50	25.50	25.50	25.50	25.50	25.50	25.29	25.50	0.21	\$ 17,129
Triggs, Vincent L ES	0481	36.00	35.00	34.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.75	32.00	(0.75)	\$ (61,174)
Twin Lakes ES	0421	28.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.25	28.00	(0.25)	\$ (20,391)
Twitshell, Neil C ES	0281	44.00	44.00	44.00	43.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.92	41.00	(0.92)	\$ (75,040)
Ullom, J M ES	0512	28.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.08	28.00	(0.08)	\$ (6,525)
Valley HS	0552	103.00	100.00	98.00	94.00	94.00	94.00	95.00	95.00	95.00	95.00	95.00	95.00	96.08	98.00	1.92	\$ 156,606
Vanderburg, John ES	0238	43.00	43.00	43.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.25	42.00	(0.25)	\$ (20,391)
Vassiliadis, Billy & Rosemary ES	0746	29.00	35.00	35.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.25	36.00	0.75	\$ 61,174
Vegas Verdes ES	0518	29.00	31.00	29.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	26.25	27.15	0.90	\$ 73,409
Veterans Tribute CTA HS	0449	37.00	34.50	34.50	34.50	34.50	34.50	34.50	33.50	33.50	33.50	33.50	33.50	34.29	34.04	(0.25)	\$ (20,391)
Virgin Valley ES	0923	32.05	30.00	30.00	30.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	29.84	29.54	(0.30)	\$ (24,470)
Virgin Valley HS	0944	32.00	31.00	31.00	30.02	30.02	30.02	30.02	30.02	30.02	30.02	30.02	30.02	30.35	30.02	(0.33)	\$ (26,917)
Von Tobel, Ed MS	0333	37.12	34.12	33.12	33.12	33.12	33.12	33.12	33.12	33.12	32.12	33.12	33.12	33.45	36.12	2.67	\$ 217,780
Walker, J Marlan Int'l School ES	0285	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.17	31.00	(0.17)	\$ (13,866)

Clark County School District
Fiscal Year 2019
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2019
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	FY 2019		Strategic Budget to FY 2019 Average FTE	Average Licensed Rate
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Wallin, Shirley & Bill ES	0483	40.00	31.00	31.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.33	33.00	(0.33)	\$ (26,917)
Ward, Gene ES	0526	39.00	34.00	33.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	32.17	32.00	(0.17)	\$ (13,866)
Ward, Kitty McDonough ES	0355	38.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.42	35.00	(0.42)	\$ (34,258)
Warren, Rose ES	0418	36.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.08	35.00	(0.08)	\$ (6,525)
Wasden, Howard ES	0423	25.00	25.42	25.42	25.42	25.42	25.42	25.42	25.42	25.42	25.42	25.42	25.42	25.39	25.42	0.03	\$ 2,447
Watson, Fredric W ES	0283	30.00	33.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.83	33.00	1.17	\$ 95,432
Webb, Del E MS	0300	58.00	62.00	62.00	61.00	61.00	61.00	60.00	60.00	60.00	60.00	60.00	60.00	60.42	62.50	2.08	\$ 169,656
Wengert, Cyril ES	0228	29.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	26.00	26.00	26.00	26.00	26.42	27.00	0.58	\$ 47,308
West Career & Technical Academy HS	0447	62.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.25	59.00	(0.25)	\$ (20,391)
West Prep ES	0384	23.00	24.00	24.00	23.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	24.25	25.00	0.75	\$ 61,174
West Preparatory Institute J-SHS	0242	58.00	55.00	52.00	54.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	54.92	55.00	0.08	\$ 6,525
Western HS	0451	89.00	78.00	78.00	79.00	78.00	78.00	81.00	82.00	82.00	82.00	82.00	82.00	80.92	82.15	1.23	\$ 100,326
White, Thurman Academy of the Arts MS	0938	57.50	61.00	61.19	61.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	62.19	61.53	62.69	1.16	\$ 94,616
Whitney ES	0924	27.00	23.00	23.00	22.00	22.00	21.00	23.00	23.00	23.00	23.00	23.00	23.00	22.92	24.50	1.58	\$ 128,874
Wiener, Jr , Louis ES	0373	25.00	26.00	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.33	24.00	(0.33)	\$ (26,917)
Wilhelm, Elizabeth ES	0233	33.00	24.00	25.00	27.00	26.00	26.00	26.00	28.00	28.00	28.00	28.00	28.00	27.25	32.00	4.75	\$ 387,437
Williams, Tom ES	0321	42.00	37.00	37.00	37.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.17	39.00	0.83	\$ 67,699
Williams, Wendell ES	0513	23.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.33	20.00	0.67	\$ 54,649
Wolfe, Eva ES	0236	25.00	22.00	22.00	22.00	22.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	22.75	23.00	0.25	\$ 20,391
Wolff, Elise L ES	0202	39.00	40.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.08	39.54	0.46	\$ 37,520
Woodbury, C W MS	0535	32.00	31.40	32.40	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.48	30.40	(0.08)	\$ (6,525)
Woolley, Gwendolyn ES	0364	36.00	32.00	32.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.83	34.00	0.17	\$ 13,866
Wright, William V ES	0354	51.00	50.00	50.00	53.00	53.00	53.00	54.00	54.00	54.00	54.00	54.00	54.00	52.83	54.00	1.17	\$ 95,432
Wynn, Elaine ES	0462	40.50	37.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.38	40.00	2.62	\$ 213,702
Grand Total		13,243.02	12,845.85	12,801.70	12,731.97	12,721.42	12,726.63	12,740.13	12,749.13	12,730.13	12,705.98	12,688.98	12,681.98	12,780.60	13,055.82	275.22	\$ 22,448,276