

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
ADAMS, KIRK L. ES 0272																
	FY 2019 AFB	1,451,914.74	624,149.64	2,076,064.38	234,478.31	133,444.17	367,922.48	104,355.72	40,474.96	144,830.68	8,021.00	68,004.00	0.00	150.00	189,704.16	2,854,696.70
	FY 2019 Actual	1,337,026.11	580,896.50	1,917,922.61	274,843.84	125,088.33	399,932.17	133,124.92	50,643.86	183,768.78	1,730.49	26,091.89	0.00	266.45	186,162.13	2,715,874.52
ADCOCK, O. K. ES 0425																
	FY 2019 AFB	1,730,652.19	744,174.84	2,474,827.03	262,578.27	148,892.51	411,470.78	189,912.18	75,244.35	265,156.53	0.00	92,703.00	0.00	0.00	301,478.18	3,545,635.52
	FY 2019 Actual	1,784,023.16	744,472.37	2,528,495.53	288,992.36	133,248.02	422,240.38	203,354.34	80,277.68	283,632.02	2,869.80	41,499.97	0.00	1,540.55	292,547.71	3,572,825.96
ADVANCED TECH ACADEMY 0436																
	FY 2019 AFB	3,073,666.15	1,313,121.94	4,386,788.09	691,762.48	370,427.89	1,062,190.37	303,489.60	118,518.09	422,007.69	0.00	400,547.00	0.00	0.00	892,476.47	7,164,009.62
	FY 2019 Actual	3,702,397.55	1,478,854.40	5,181,251.95	788,718.63	354,142.15	1,142,860.78	305,524.64	115,314.98	420,839.62	84,600.45	136,917.60	0.00	2,416.88	847,462.68	7,816,349.96
ALAMO, TONY ES 0301																
	FY 2019 AFB	2,512,237.05	1,080,253.80	3,592,490.85	271,985.18	151,747.52	423,732.70	189,912.18	75,244.35	265,156.53	0.00	167,306.00	0.00	0.00	347,300.85	4,795,986.93
	FY 2019 Actual	2,668,460.10	1,122,496.90	3,790,957.00	269,570.46	144,227.43	413,797.89	223,410.39	84,304.62	307,715.01	11,590.99	156,750.50	0.00	-4,002.94	338,838.94	5,015,647.39
ALLEN, DEAN ES 0235																
	FY 2019 AFB	1,324,941.89	553,091.10	1,878,032.99	270,500.27	151,296.86	421,797.13	104,355.72	40,474.96	144,830.68	0.00	64,497.00	0.00	0.00	341,945.72	2,851,103.52
	FY 2019 Actual	1,458,133.91	589,169.58	2,047,303.49	267,614.79	144,281.47	411,896.26	109,323.11	40,131.57	149,454.68	1,613.14	17,347.56	0.00	669.81	336,430.79	2,964,715.73
ANTONELLO, LEE ES 0369																
	FY 2019 AFB	1,228,204.78	528,124.08	1,756,328.86	267,031.23	150,244.02	417,275.25	104,355.72	40,474.96	144,830.68	0.00	69,154.00	0.00	0.00	217,898.00	2,605,486.79
	FY 2019 Actual	1,429,456.66	589,997.16	2,019,453.82	289,494.88	135,162.35	424,657.23	112,891.29	41,991.70	154,882.99	3,947.51	39,505.06	0.00	2,913.84	215,859.49	2,861,219.94
ARBOR VIEW HS 0579																
	FY 2019 AFB	6,372,149.80	2,691,367.76	9,063,517.56	1,008,667.04	527,570.44	1,536,237.48	505,505.82	197,436.01	702,941.83	12,300.00	673,817.00	0.00	0.00	1,583,100.81	13,571,914.68
	FY 2019 Actual	7,232,304.15	2,881,263.93	10,113,568.08	1,029,252.96	469,265.70	1,498,518.66	595,179.58	207,570.71	802,750.29	73,402.25	310,915.81	12,943.85	75,853.10	1,508,231.35	14,396,183.39
BAILEY, DR. WILLIAM MS 0547																
	FY 2019 AFB	2,262,661.77	960,802.79	3,223,464.56	603,781.65	322,791.14	926,572.79	535,664.88	215,392.30	751,057.18	28,940.00	725,816.00	0.00	12,000.00	860,089.86	6,527,940.39
	FY 2019 Actual	2,157,137.80	861,353.33	3,018,491.13	591,784.02	293,554.47	885,338.49	481,070.74	189,578.44	670,649.18	15,302.17	134,993.93	0.00	874.00	807,477.79	5,533,126.69

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BAILEY, SISTER R. J. 0359 ES																
	FY 2019 AFB	2,625,614.63	1,124,547.51	3,750,162.14	291,300.06	157,937.95	449,238.01	275,468.64	110,013.74	385,482.38	0.00	57,768.00	0.00	0.00	361,078.22	5,003,728.75
	FY 2019 Actual	2,628,557.24	1,106,615.59	3,735,172.83	303,407.72	159,575.26	462,982.98	265,569.16	103,218.89	368,788.05	6,481.25	36,447.30	0.00	869.27	349,485.26	4,960,226.94
BARBER, SHIRLEY A. 0783 ES																
	FY 2019 AFB	1,738,468.50	744,174.84	2,482,643.34	311,222.21	170,759.64	481,981.85	189,912.18	75,244.35	265,156.53	0.00	79,919.00	0.00	0.00	226,893.06	3,536,593.78
	FY 2019 Actual	1,773,623.85	766,820.02	2,540,443.87	330,320.65	139,184.46	469,505.11	197,244.25	80,711.89	277,956.14	5,585.59	67,457.35	0.00	2,595.95	224,570.80	3,588,114.81
BARTLETT, SELMA F. 0904 ES																
	FY 2019 AFB	2,065,617.13	888,208.68	2,953,825.81	257,448.34	147,335.57	404,783.91	189,912.18	75,244.35	265,156.53	0.00	60,925.00	0.00	0.00	263,508.66	3,948,199.91
	FY 2019 Actual	2,277,343.10	964,558.05	3,241,901.15	291,131.62	132,227.89	423,359.51	204,354.28	77,509.45	281,863.73	4,390.05	41,419.64	0.00	105.50	260,336.95	4,253,376.53
BASIC HS 0951																
	FY 2019 AFB	5,372,396.54	2,352,857.22	7,725,253.76	858,287.41	463,512.74	1,321,800.15	564,280.20	224,077.03	788,357.23	10,000.00	917,052.00	0.00	15,000.00	1,563,130.98	12,340,594.12
	FY 2019 Actual	5,760,470.70	2,391,127.76	8,151,598.46	900,840.02	428,083.96	1,328,923.98	580,933.45	219,630.91	800,564.36	78,946.85	230,539.86	16,275.00	55,065.53	1,487,362.93	12,149,276.97
BASS, JOHN C. ES 0201																
	FY 2019 AFB	1,664,269.22	711,628.04	2,375,897.26	277,767.30	153,915.70	431,683.00	189,912.18	75,244.35	265,156.53	0.00	54,736.00	0.00	0.00	397,084.73	3,524,557.52
	FY 2019 Actual	1,763,289.31	729,780.04	2,493,069.35	306,909.86	141,916.97	448,826.83	202,775.83	77,562.52	280,338.35	2,263.34	47,622.80	0.00	51.50	387,346.29	3,659,518.46
BATTERMAN, KATHY L. ES 0404																
	FY 2019 AFB	2,075,617.13	888,298.68	2,963,915.81	278,176.65	153,626.60	431,803.25	189,912.18	75,244.35	265,156.53	0.00	23,943.00	0.00	0.00	358,189.22	4,043,007.81
	FY 2019 Actual	2,173,743.72	908,916.98	3,082,660.70	256,529.73	136,407.04	392,936.77	214,604.28	66,390.19	280,994.47	3,063.67	18,585.16	0.00	1,326.76	351,942.36	4,131,509.89
BEATTY, JOHN R. ES 0460																
	FY 2019 AFB	1,588,374.60	686,869.60	2,275,244.20	257,602.74	147,382.43	404,985.17	189,912.18	75,244.35	265,156.53	0.00	89,430.00	0.00	0.00	245,794.81	3,280,610.71
	FY 2019 Actual	1,588,400.68	660,039.20	2,248,439.88	251,179.14	131,420.82	382,599.96	199,297.81	75,081.96	274,379.77	3,744.57	81,973.83	0.00	3,225.90	243,412.67	3,237,776.58
BECKER, ERNEST MS 0374																
	FY 2019 AFB	2,664,984.91	1,106,537.07	3,771,521.98	533,083.39	286,350.83	819,434.22	368,431.04	147,030.83	515,461.87	0.00	274,006.00	0.00	0.00	1,043,707.32	6,424,131.39
	FY 2019 Actual	3,071,125.95	1,216,403.02	4,287,528.97	544,269.03	261,949.44	806,218.47	343,259.77	129,287.51	472,547.28	13,450.36	84,435.49	0.00	3,507.17	984,542.89	6,652,230.63

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BECKLEY, WILL ES 0524																
FY 2019 AFB		2,571,017.44	1,104,259.44	3,675,276.88	283,640.52	163,101.12	446,741.64	189,912.18	75,244.35	265,156.53	0.00	26,793.00	0.00	0.00	286,430.67	4,700,398.72
FY 2019 Actual		2,258,123.26	954,172.83	3,212,296.09	317,305.29	155,254.58	472,559.87	192,985.81	71,463.62	264,449.43	3,209.30	21,328.52	0.00	0.00	276,609.00	4,250,452.21
BELL, REX ES 0515																
FY 2019 AFB		2,456,409.56	1,056,248.16	3,512,657.72	325,463.45	188,738.16	514,201.61	189,912.18	75,244.35	265,156.53	0.00	57,800.00	0.00	0.00	352,987.70	4,702,803.56
FY 2019 Actual		2,165,892.99	936,278.18	3,102,171.17	292,957.75	147,429.36	440,387.11	189,491.45	73,158.03	262,649.48	1,745.20	37,171.64	0.00	814.96	343,502.28	4,188,441.84
BENDORF, PATRICIA A. ES 0459																
FY 2019 AFB		1,786,479.68	768,180.48	2,554,660.16	299,269.28	173,868.23	473,137.51	189,912.18	75,244.35	265,156.53	7,500.00	44,986.00	0.00	500.00	269,859.32	3,615,799.52
FY 2019 Actual		1,786,723.90	749,127.39	2,535,851.29	307,388.01	163,097.67	470,485.68	200,418.87	75,429.29	275,848.16	3,271.36	25,152.81	0.00	-52.68	262,021.92	3,572,578.54
BENNETT, WILLIAM G. ES 0900																
FY 2019 AFB		1,100,676.23	474,558.43	1,575,234.66	241,183.85	135,479.35	376,663.20	142,397.78	60,823.73	203,221.51	4,800.00	70,778.00	0.00	0.00	273,835.04	2,504,532.41
FY 2019 Actual		1,215,108.62	478,459.40	1,693,568.02	273,605.72	127,190.25	400,795.97	76,405.55	32,458.62	108,864.17	5,043.55	22,259.68	0.00	0.00	268,992.70	2,499,524.09
BERKLEY, SHELLEY ES 0736																
FY 2019 AFB		1,957,381.79	840,197.40	2,797,579.19	308,415.84	169,804.54	478,220.38	189,912.18	75,244.35	265,156.53	0.00	70,903.00	0.00	0.00	239,296.16	3,851,155.26
FY 2019 Actual		1,780,811.31	778,448.53	2,559,259.84	322,225.04	152,515.98	474,741.02	188,273.01	73,621.98	261,894.99	10,232.48	53,242.78	0.00	1,301.00	233,578.37	3,594,250.48
BILBRAY, JAMES ES 0284																
FY 2019 AFB		1,786,479.68	768,180.48	2,554,660.16	275,056.36	152,679.62	427,735.98	189,912.18	75,244.35	265,156.53	0.00	41,980.00	0.00	0.00	380,799.59	3,670,332.26
FY 2019 Actual		1,916,643.79	819,148.74	2,735,792.53	293,099.05	135,202.72	428,301.77	198,755.61	74,639.59	273,395.20	4,540.41	34,620.27	0.00	748.70	375,287.89	3,852,686.77
BLUE DIAMOND ES 0912																
FY 2019 AFB		293,264.44	112,196.17	405,460.61	111,783.47	68,709.95	180,493.42	23,395.63	15,903.58	39,299.21	9,050.00	45,447.00	0.00	260.00	56,066.94	736,077.18
FY 2019 Actual		247,132.74	85,353.93	332,486.67	105,718.26	63,615.46	169,333.72	0.00	0.00	0.00	8,257.79	14,760.82	0.00	2,391.08	55,848.49	583,078.57
BONANZA HS 0452																
FY 2019 AFB		3,897,355.70	1,620,468.24	5,517,823.94	861,892.31	448,424.38	1,310,316.69	486,925.79	191,796.97	678,722.76	0.00	267,526.00	0.00	0.00	1,212,090.67	8,986,480.06
FY 2019 Actual		4,219,380.28	1,652,160.34	5,871,540.62	890,193.88	417,918.60	1,308,112.48	495,251.58	187,316.63	682,568.21	48,413.10	158,231.39	0.00	23,274.68	1,153,530.64	9,245,671.12

Clark County School District

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BONNER, JOHN W. ES 0209																
	FY 2019 AFB	2,226,124.09	936,219.96	3,162,344.05	249,015.16	139,004.14	388,019.30	189,912.18	75,244.35	265,156.53	0.00	41,916.00	0.00	0.00	333,391.49	4,190,827.37
	FY 2019 Actual	2,426,269.58	1,010,295.02	3,436,564.60	235,056.07	108,661.62	343,717.69	167,574.21	66,068.37	233,642.58	22,622.93	-13,437.78	0.00	5,458.60	324,842.46	4,353,411.08
BOOKER, SR. KERMIT R. ES 0413																
	FY 2019 AFB	1,592,323.16	650,149.35	2,242,472.51	393,197.65	223,135.47	616,333.12	189,912.18	75,244.35	265,156.53	7,200.00	16,756.00	0.00	1,700.00	212,977.67	3,362,595.83
	FY 2019 Actual	1,383,022.46	534,725.93	1,917,748.39	454,340.41	227,196.72	681,537.13	172,873.23	65,532.48	238,405.71	4,056.74	9,499.20	0.00	8,652.76	206,069.10	3,065,969.03
BOULDER CITY HS 0941																
	FY 2019 AFB	1,494,098.03	625,147.35	2,119,245.38	576,287.61	292,543.29	868,830.90	295,056.91	115,958.77	411,015.68	0.00	151,975.00	0.00	0.00	936,561.30	4,487,628.26
	FY 2019 Actual	1,861,454.39	709,388.91	2,570,843.30	578,862.33	271,678.28	850,540.61	304,859.18	112,998.91	417,858.09	21,970.87	54,041.17	0.00	12,449.18	910,869.44	4,838,572.66
BOWLER, GRANT ES 0920																
	FY 2019 AFB	1,904,344.71	816,337.71	2,720,682.42	276,909.46	153,242.08	430,151.54	189,912.18	75,244.35	265,156.53	8,020.00	139,067.00	0.00	0.00	330,613.09	3,893,690.58
	FY 2019 Actual	1,805,170.52	764,625.66	2,569,796.18	291,060.75	139,906.00	430,966.75	207,586.23	78,037.44	285,623.67	9,229.41	74,928.53	0.00	2,222.81	322,171.57	3,694,938.92
BOWLER, JOSEPH L. ES 0252																
	FY 2019 AFB	1,491,994.14	638,881.32	2,130,875.46	255,067.71	145,996.17	401,063.88	104,355.72	40,474.96	144,830.68	5,000.00	110,554.00	0.00	0.00	327,512.67	3,119,836.69
	FY 2019 Actual	1,604,001.36	662,704.69	2,266,706.05	308,291.10	137,638.59	445,929.69	111,442.10	41,962.47	153,404.57	1,669.06	99,678.08	0.00	0.00	319,075.58	3,286,463.03
BOZARTH, HENRY & EVELYN ES 0479																
	FY 2019 AFB	2,189,521.16	939,937.54	3,129,458.70	289,138.88	163,873.65	453,012.53	189,912.18	75,244.35	265,156.53	0.00	194,610.00	0.00	0.00	282,097.88	4,324,335.64
	FY 2019 Actual	2,167,209.14	935,760.95	3,102,970.09	273,519.17	136,878.47	410,397.64	185,958.50	71,649.29	257,607.79	1,670.92	93,096.56	0.00	2,197.38	280,403.16	4,148,343.54
BRACKEN ES - MAGNET 0322																
	FY 2019 AFB	1,536,248.92	696,813.87	2,233,062.79	266,792.65	143,251.57	410,044.22	36,665.99	11,128.13	47,794.12	13,600.00	138,916.00	0.00	6,000.00	506,784.24	3,356,201.37
	FY 2019 Actual	1,609,611.57	659,464.96	2,269,076.53	288,186.15	143,584.90	431,771.05	337,825.95	120,277.82	458,103.77	9,007.79	89,553.29	0.00	3,318.80	491,450.32	3,752,281.55
BRIDGER, JIM MS 0332																
	FY 2019 AFB	2,797,396.55	1,225,741.10	4,023,137.65	482,052.74	273,205.42	755,258.16	368,431.04	147,030.83	515,461.87	0.00	280,230.00	0.00	0.00	655,775.00	6,229,862.68
	FY 2019 Actual	3,054,839.02	1,247,264.23	4,302,103.25	537,050.94	255,981.55	793,032.49	382,595.51	147,006.87	529,602.38	35,818.80	143,215.97	0.00	10,848.02	609,742.26	6,424,363.17

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BRINLEY, J. HAROLD 0433 MS																
	FY 2019 AFB	1,674,824.70	720,169.20	2,394,993.90	492,931.32	274,164.61	767,095.93	368,431.04	147,030.83	515,461.87	0.00	236,042.00	0.00	0.00	614,646.88	4,528,240.58
	FY 2019 Actual	1,719,415.08	714,328.37	2,433,743.45	477,390.47	222,071.05	699,461.52	378,525.70	142,232.19	520,757.89	8,701.45	181,494.81	0.00	961.64	577,363.40	4,422,484.16
BROOKMAN, EILEEN 0302 B. ES																
	FY 2019 AFB	1,786,479.68	768,180.48	2,554,660.16	267,776.34	150,470.14	418,246.48	189,912.18	75,244.35	265,156.53	0.00	113,778.00	0.00	0.00	275,163.12	3,627,004.29
	FY 2019 Actual	1,759,812.02	756,180.86	2,515,992.88	301,975.82	158,466.51	460,442.33	192,287.53	75,101.34	267,388.87	2,089.20	94,228.37	0.00	645.50	271,440.16	3,612,227.31
BROWN, MAHLON 0934 JHS																
	FY 2019 AFB	2,445,486.02	1,095,428.41	3,540,914.43	480,191.50	256,458.12	736,649.62	274,420.90	109,695.74	384,116.64	0.00	225,101.00	0.00	0.00	820,865.09	5,707,646.78
	FY 2019 Actual	2,548,116.00	1,054,914.91	3,603,030.91	524,168.51	241,984.42	766,152.93	337,085.39	121,359.92	458,445.31	6,424.85	85,886.67	0.00	-1,405.62	776,517.44	5,695,052.49
BRUNER, LUCILLE 0539 ES																
	FY 2019 AFB	1,730,652.19	744,174.84	2,474,827.03	270,037.83	151,156.48	421,194.31	189,912.18	75,244.35	265,156.53	2,400.00	53,701.00	0.00	0.00	214,238.08	3,431,516.95
	FY 2019 Actual	1,818,628.89	764,756.82	2,583,385.71	288,923.93	131,717.21	420,641.14	198,885.78	76,657.08	275,542.86	1,373.66	36,691.23	0.00	1,819.91	210,696.58	3,530,151.09
BRYAN, RICHARD H. 0230 ES																
	FY 2019 AFB	1,365,064.64	590,847.04	1,955,911.68	255,195.62	146,651.89	401,847.51	189,912.18	75,244.35	265,156.53	0.00	37,563.00	0.00	0.00	252,712.32	2,913,191.04
	FY 2019 Actual	1,519,302.32	632,693.50	2,151,995.82	283,159.52	132,965.53	416,125.05	250,527.07	79,892.33	330,419.40	6,887.68	15,260.23	0.00	519.42	249,970.52	3,171,178.12
BRYAN, ROGER M. 0240 ES																
	FY 2019 AFB	1,842,307.17	792,186.12	2,634,493.29	232,403.11	125,894.35	358,297.46	189,912.18	75,244.35	265,156.53	0.00	20,791.00	0.00	0.00	268,318.48	3,547,056.76
	FY 2019 Actual	1,903,302.08	820,984.96	2,724,287.04	244,687.41	107,835.12	352,522.53	265,469.41	74,183.26	339,652.67	801.80	15,112.58	0.00	153.40	263,714.54	3,696,244.56
BUNKER, BERKELEY 0250 L. ES																
	FY 2019 AFB	2,121,444.62	912,214.32	3,033,658.94	292,602.11	164,924.74	457,526.85	189,912.18	75,244.35	265,156.53	0.00	67,668.00	0.00	0.00	291,412.01	4,115,422.33
	FY 2019 Actual	2,167,114.27	905,697.88	3,072,812.15	326,523.74	156,339.28	482,863.02	192,343.93	72,888.94	265,232.87	6,116.73	59,224.29	0.00	0.00	286,173.42	4,172,422.48
BURKHOLDER, LYAL 0931 MS																
	FY 2019 AFB	1,408,037.77	591,856.91	1,999,894.68	409,352.06	221,118.31	630,470.37	274,420.90	109,695.74	384,116.64	0.00	111,319.00	0.00	0.00	663,389.69	3,789,190.38
	FY 2019 Actual	1,596,178.81	631,482.16	2,227,660.97	419,056.63	202,641.48	621,698.11	284,989.86	110,611.52	395,601.38	9,919.11	64,734.81	0.00	918.00	625,161.15	3,945,693.53

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CADWALLADER, RALPH MS 0337																
FY 2019 AFB		2,842,979.34	1,178,801.03	4,021,780.37	506,684.84	264,498.89	771,183.73	368,431.04	147,030.83	515,461.87	0.00	266,486.00	0.00	0.00	972,610.87	6,547,522.84
FY 2019 Actual		3,279,557.37	1,315,242.03	4,594,799.40	502,977.32	237,227.59	740,204.91	400,424.77	141,678.71	542,103.48	8,259.60	82,004.37	0.00	2,326.89	917,634.98	6,887,333.63
CAHLAN, MARION ES 0325																
FY 2019 AFB		1,969,273.45	844,844.38	2,814,117.83	264,449.75	149,460.53	413,910.28	189,912.18	75,244.35	265,156.53	0.00	215,615.00	0.00	0.00	309,729.53	4,018,529.17
FY 2019 Actual		1,783,077.05	785,810.97	2,568,888.02	270,443.17	144,703.91	415,147.08	210,903.71	77,659.52	288,563.23	2,381.40	124,016.97	0.00	40.70	296,477.11	3,695,514.51
CAMBEIRO, ARTURO ES 0239																
FY 2019 AFB		1,684,945.26	718,863.66	2,403,808.92	271,748.89	151,675.79	423,424.68	189,912.18	75,244.35	265,156.53	0.00	50,432.00	0.00	0.00	253,012.86	3,395,834.99
FY 2019 Actual		1,407,659.18	636,139.08	2,043,798.26	254,312.55	120,958.79	375,271.34	202,707.66	76,439.89	279,147.55	2,040.08	46,294.60	0.00	209.90	247,440.89	2,994,202.62
CANARELLI, L. & H. MS 0399																
FY 2019 AFB		3,366,662.19	1,400,853.35	4,767,515.54	610,643.67	330,650.44	941,294.11	441,654.74	178,057.21	619,711.95	0.00	192,270.00	0.00	0.00	888,985.14	7,409,776.74
FY 2019 Actual		3,369,396.62	1,366,445.03	4,735,841.65	589,680.13	290,163.80	879,843.93	486,958.31	188,331.50	675,289.81	12,125.72	122,226.87	0.00	784.75	837,390.69	7,263,503.42
CANNON, HELEN C. JHS 0537																
FY 2019 AFB		1,693,243.17	689,074.23	2,382,317.40	486,890.62	265,526.12	752,416.74	274,420.90	109,695.74	384,116.64	108,991.00	262,420.00	0.00	7,500.00	710,421.35	4,608,183.13
FY 2019 Actual		1,811,600.29	721,953.67	2,533,553.96	524,426.36	251,777.70	776,204.06	274,923.05	104,754.42	379,677.47	94,338.44	183,447.24	0.00	3,948.39	663,307.33	4,634,476.89
CANYON SPRINGS HS 0578																
FY 2019 AFB		5,185,082.88	2,271,799.92	7,456,882.80	945,440.72	503,803.75	1,449,244.47	756,149.08	299,915.23	1,056,064.31	0.00	437,517.00	0.00	0.00	1,951,551.49	12,351,260.07
FY 2019 Actual		4,891,827.45	2,036,441.23	6,928,268.68	991,328.36	463,484.30	1,454,812.66	874,310.20	309,957.22	1,184,267.42	82,674.71	165,410.16	36,428.03	25,597.39	1,853,344.08	11,730,803.13
CARL, KAY ES 0279																
FY 2019 AFB		2,163,359.61	912,214.32	3,075,573.93	289,119.76	157,932.93	447,052.69	189,912.18	75,244.35	265,156.53	0.00	84,219.00	0.00	0.00	288,748.05	4,160,750.20
FY 2019 Actual		2,136,436.01	882,592.24	3,019,028.25	335,406.74	163,752.32	499,159.06	184,120.92	70,748.10	254,869.02	2,930.23	58,070.06	0.00	2,816.59	287,203.39	4,124,076.60
CARSON, KIT ES 0315																
FY 2019 AFB		1,182,788.97	579,295.31	1,762,084.28	318,042.71	193,405.96	511,448.67	189,912.18	75,244.35	265,156.53	0.00	158,998.00	0.00	0.00	218,605.96	2,916,293.44
FY 2019 Actual		1,420,561.55	583,774.14	2,004,335.69	317,738.26	157,742.82	475,481.08	199,535.01	75,984.32	275,519.33	8,131.42	127,102.76	0.00	8,586.79	209,326.96	3,108,484.03

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CARTWRIGHT, ROBERTA C. ES	0248															
FY 2019 AFB		1,507,342.23	648,152.28	2,155,494.51	258,928.04	147,784.66	406,712.70	189,912.18	75,244.35	265,156.53	0.00	52,965.00	0.00	0.00	264,470.50	3,144,799.24
FY 2019 Actual		1,626,186.51	686,159.82	2,312,346.33	268,786.84	145,223.96	414,010.80	217,083.61	66,429.77	283,513.38	1,595.68	32,593.00	0.00	1,778.14	258,066.50	3,303,903.83
CASHMAN, JAMES MS	0533															
FY 2019 AFB		3,125,411.68	1,312,623.10	4,438,034.78	504,665.58	278,181.10	782,846.68	494,092.00	202,774.88	696,866.88	0.00	218,727.00	0.00	0.00	722,119.29	6,858,594.63
FY 2019 Actual		3,048,527.46	1,218,979.94	4,267,507.40	454,994.88	230,796.03	685,790.91	555,673.52	186,846.02	742,519.54	34,262.44	17,827.21	0.00	7,758.00	674,385.20	6,430,050.70
CENTENNIAL HS	0563															
FY 2019 AFB		5,978,240.41	2,500,596.11	8,478,836.52	859,405.62	440,749.67	1,300,155.29	660,214.64	261,996.13	922,210.77	7,500.00	343,877.00	0.00	0.00	1,959,760.14	13,012,339.72
FY 2019 Actual		6,560,998.26	2,623,411.45	9,184,409.71	838,618.49	401,442.73	1,240,061.22	710,911.83	269,526.10	980,437.93	48,051.69	177,687.85	0.00	73,294.20	1,872,227.87	13,576,170.47
CHAPARRAL HS	0554															
FY 2019 AFB		4,514,013.14	1,898,881.13	6,412,894.27	929,999.70	481,357.86	1,411,357.56	601,440.26	235,355.11	836,795.37	0.00	189,679.00	0.00	0.00	1,626,553.46	10,477,279.66
FY 2019 Actual		4,358,173.32	1,788,152.42	6,146,325.74	905,850.31	434,930.02	1,340,780.33	612,737.38	231,606.51	844,343.89	77,500.50	43,869.65	17,560.00	6,091.37	1,556,779.63	10,033,251.11
CHEYENNE HS	0454															
FY 2019 AFB		3,634,195.74	1,560,493.71	5,194,689.45	924,150.60	481,159.81	1,405,310.41	641,634.61	256,357.09	897,991.70	0.00	204,572.00	0.00	0.00	1,266,486.35	8,969,049.91
FY 2019 Actual		3,673,516.21	1,464,477.84	5,137,994.05	772,497.51	381,421.90	1,153,919.41	600,700.17	193,014.23	793,714.40	41,654.94	157,258.60	0.00	12,504.63	1,205,473.84	8,502,519.87
CHRISTENSEN, M. J. ES	0461															
FY 2019 AFB		1,404,874.03	602,929.19	2,007,803.22	252,651.89	145,879.86	398,531.75	189,912.18	75,244.35	265,156.53	0.00	9,440.00	0.00	0.00	200,116.12	2,881,047.62
FY 2019 Actual		1,488,688.83	627,594.34	2,116,283.17	255,533.56	115,970.08	371,503.64	203,575.20	77,916.22	281,491.42	2,742.88	6,693.21	0.00	0.00	197,309.61	2,976,023.93
CIMARRON-MEMORIAL HS	0453															
FY 2019 AFB		4,610,810.32	1,923,633.08	6,534,443.40	869,819.41	450,830.28	1,320,649.69	582,860.23	229,716.07	812,576.30	104,243.00	500,316.00	0.00	10,900.00	1,236,033.69	10,519,162.08
FY 2019 Actual		5,087,215.34	1,997,868.67	7,085,084.01	895,716.64	422,567.12	1,318,283.76	608,449.45	231,117.46	839,566.91	150,497.98	386,466.32	33,290.20	13,904.24	1,175,701.06	11,002,794.48
CLARK, E. W. HS	0551															
FY 2019 AFB		6,836,251.51	2,886,519.11	9,722,770.62	979,469.02	521,051.37	1,500,520.39	756,149.08	299,915.23	1,056,064.31	0.00	756,413.00	0.00	0.00	1,685,632.97	14,721,401.29
FY 2019 Actual		7,543,459.27	3,005,024.97	10,548,484.24	1,056,457.31	498,865.08	1,555,322.39	845,017.01	318,147.83	1,163,164.84	169,046.83	350,650.97	20,778.00	138,730.15	1,603,583.57	15,549,760.99

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CONNERS, EILEEN ES																
		1,755,857.08	758,886.52	2,514,743.60	262,932.18	148,999.92	411,932.10	189,912.18	75,244.35	265,156.53	0.00	8,560.00	0.00	0.00	285,813.16	3,486,205.39
		1,847,724.74	770,086.48	2,617,811.22	281,654.76	143,770.95	425,425.71	207,363.59	76,301.02	283,664.61	1,731.09	4,566.91	0.00	252.95	283,207.02	3,616,659.51
CORONADO HS																
		6,525,225.96	2,799,930.68	9,325,156.64	918,002.29	486,213.79	1,404,216.08	756,149.08	299,915.23	1,056,064.31	0.00	316,926.00	0.00	0.00	1,326,862.50	13,429,225.53
		6,925,022.99	2,870,956.44	9,795,979.43	906,779.91	441,033.38	1,347,813.29	784,443.42	291,351.68	1,075,795.10	82,759.47	61,224.93	12,943.85	122,681.10	1,254,475.97	13,753,673.14
CORTEZ, MANUEL J. ES																
		1,764,107.01	744,961.02	2,509,068.03	292,141.10	164,784.87	456,925.97	189,912.18	75,244.35	265,156.53	20,351.00	61,189.00	0.00	0.00	262,030.23	3,574,720.76
		1,700,268.21	682,290.91	2,382,559.12	325,910.70	154,019.86	479,930.56	264,129.32	79,089.02	343,218.34	23,221.40	13,949.29	0.00	-33.66	253,032.49	3,495,877.54
CORTNEY, FRANCIS H. JHS																
		2,102,874.26	883,939.61	2,986,813.87	551,750.52	292,016.31	843,766.83	368,431.04	147,030.83	515,461.87	0.00	246,782.00	0.00	0.00	687,407.17	5,280,231.74
		2,307,815.48	909,208.80	3,217,024.28	609,961.28	288,293.30	898,254.58	416,586.54	157,945.27	574,531.81	7,385.65	134,533.55	0.00	0.00	642,681.35	5,474,411.22
COX, CLYDE ES																
		2,121,444.62	912,214.32	3,033,658.94	292,421.42	164,869.90	457,291.32	189,912.18	75,244.35	265,156.53	0.00	52,834.00	0.00	0.00	259,662.29	4,068,603.08
		1,820,431.07	760,389.03	2,580,820.10	285,606.70	136,432.94	422,039.64	201,032.65	76,923.16	277,955.81	6,072.10	24,219.90	0.00	0.00	254,720.42	3,565,827.97
COX, DAVID ES																
		1,675,824.70	720,179.20	2,396,003.90	254,923.90	146,569.40	401,493.30	104,355.72	40,474.96	144,830.68	2,655.00	91,690.00	0.00	1,000.00	267,405.65	3,305,078.53
		1,799,962.64	749,053.34	2,549,015.98	264,840.03	144,828.40	409,668.43	129,651.27	48,232.20	177,883.47	2,625.70	80,988.75	12,943.85	1,773.72	260,746.91	3,495,646.81
COZINE, S. AND L. ES																
		1,618,997.21	696,163.56	2,315,160.77	269,937.47	151,126.02	421,063.49	189,912.18	75,244.35	265,156.53	0.00	61,512.00	0.00	0.00	258,684.33	3,321,577.12
		1,709,484.50	717,231.99	2,426,716.49	289,869.31	147,319.87	437,189.18	201,483.11	75,489.82	276,972.93	14,199.86	29,674.59	0.00	3,182.99	255,288.53	3,443,224.57
CRAIG, LOIS ES																
		1,618,997.21	696,163.56	2,315,160.77	294,125.82	172,307.18	466,433.00	189,912.18	75,244.35	265,156.53	0.00	12,659.00	0.00	0.00	351,633.89	3,411,043.19
		1,551,422.59	659,782.06	2,211,204.65	324,761.63	154,056.72	478,818.35	234,968.83	70,304.63	305,273.46	4,382.04	9,718.14	0.00	351.50	339,811.82	3,349,559.96

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CRAM, BRIAN & TERI 0275 MS																
		2,982,502.41	1,227,444.26	4,209,946.67	476,568.73	248,461.58	725,030.31	347,644.60	140,722.12	488,366.72	12,858.00	255,457.00	0.00	0.00	786,538.81	6,478,197.51
		3,188,433.34	1,267,564.05	4,455,997.39	516,055.87	241,043.13	757,099.00	371,090.70	148,092.69	519,183.39	6,162.60	200,157.82	20,483.77	33,136.32	735,535.78	6,727,756.07
CRESTWOOD ES 0211																
		1,674,824.70	720,169.20	2,394,993.90	274,056.07	152,376.04	426,432.11	189,912.18	75,244.35	265,156.53	0.00	86,671.00	0.00	0.00	293,987.75	3,467,241.29
		1,482,015.43	639,953.50	2,121,968.93	278,151.79	122,748.17	400,899.96	244,696.90	76,596.49	321,293.39	2,321.24	44,155.47	0.00	0.00	282,107.35	3,172,746.34
CULLEY, PAUL E. ES 0416																
		2,415,360.77	1,032,589.82	3,447,950.59	294,329.77	165,449.11	459,778.88	189,912.18	75,244.35	265,156.53	0.00	92,941.00	0.00	0.00	245,094.59	4,510,921.59
		2,422,984.40	1,031,048.31	3,454,032.71	328,138.42	149,789.99	477,928.41	208,026.39	79,050.58	287,076.97	10,243.88	75,851.14	0.00	2,182.82	236,639.34	4,543,955.27
CUNNINGHAM, CYNTHIA ES 0560																
		2,233,099.60	960,225.60	3,193,325.20	286,956.86	163,211.41	450,168.27	189,912.18	75,244.35	265,156.53	0.00	83,449.00	0.00	0.00	313,736.27	4,305,835.27
		2,238,621.88	943,289.43	3,181,911.31	269,391.04	133,516.13	402,907.17	220,034.13	81,882.30	301,916.43	7,510.87	42,818.08	0.00	1,234.77	305,733.82	4,244,032.45
DAILEY, JACK ES 0271																
		1,898,134.66	816,191.76	2,714,326.42	250,605.61	138,338.80	388,944.41	189,912.18	75,244.35	265,156.53	0.00	25,454.00	0.00	0.00	231,602.47	3,625,483.83
		1,732,198.78	776,500.14	2,508,698.92	267,391.13	119,985.41	387,376.54	254,013.98	77,030.59	331,044.57	3,151.77	19,993.63	0.00	427.50	223,458.36	3,474,151.29
DARNELL, MARSHALL C. ES 0280																
		1,786,979.68	768,184.48	2,555,164.16	272,953.09	152,041.27	424,994.36	189,912.18	75,244.35	265,156.53	0.00	63,290.00	0.00	0.00	431,844.12	3,740,449.17
		1,991,130.10	817,297.57	2,808,427.67	268,692.97	141,330.73	410,023.70	198,797.67	74,956.62	273,754.29	3,037.21	3,805.95	0.00	499.00	421,258.39	3,920,806.21
DEARING, LAURA ES 0215																
		2,403,592.42	1,032,247.52	3,435,839.94	280,518.26	161,174.72	441,692.98	189,912.18	75,244.35	265,156.53	6,000.00	58,098.00	0.00	0.00	237,884.42	4,444,671.87
		2,025,010.04	879,443.56	2,904,453.60	293,577.04	147,449.75	441,026.79	173,733.07	66,183.26	239,916.33	4,239.81	56,205.76	0.00	2,075.10	232,056.40	3,879,973.79
DECKER, C. H. ES 0327																
		2,015,651.88	864,340.80	2,879,992.68	280,339.30	161,202.98	441,542.28	189,912.18	75,244.35	265,156.53	0.00	186,111.00	0.00	0.00	353,613.80	4,126,416.29
		1,612,850.11	682,405.69	2,295,255.80	259,199.92	126,809.01	386,008.93	192,233.58	74,921.24	267,154.82	35,045.78	53,861.70	0.00	834.60	343,579.48	3,381,741.11

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
DEL SOL HS 0577																
	FY 2019 AFB	4,696,728.06	2,041,961.01	6,738,689.07	994,842.55	539,557.18	1,534,399.73	660,214.64	261,996.13	922,210.77	0.00	851,911.00	0.00	0.00	1,581,624.76	11,628,835.33
	FY 2019 Actual	4,721,021.91	1,924,049.12	6,645,071.03	1,025,563.89	478,880.04	1,504,443.93	712,700.22	261,871.36	974,571.58	114,996.86	417,618.32	26,002.08	184.65	1,503,824.54	11,186,712.99
DERFELT, HERBERT A. ES 0465																
	FY 2019 AFB	1,623,372.21	696,202.56	2,319,574.77	260,843.93	148,366.15	409,210.08	189,912.18	75,244.35	265,156.53	0.00	74,808.00	0.00	0.00	283,010.76	3,351,760.14
	FY 2019 Actual	1,791,470.26	734,709.49	2,526,179.75	270,686.68	144,159.50	414,846.18	243,232.39	76,638.11	319,870.50	3,709.20	30,440.06	0.00	881.66	276,363.61	3,572,290.96
DESERT OASIS HS 0445																
	FY 2019 AFB	6,032,027.08	2,547,079.70	8,579,106.78	989,068.86	514,702.55	1,503,771.41	660,214.64	261,996.13	922,210.77	36,000.00	646,669.00	0.00	5,500.00	1,766,513.77	13,459,771.73
	FY 2019 Actual	6,467,572.02	2,546,875.23	9,014,447.25	893,796.80	439,886.14	1,333,682.94	709,757.92	272,683.39	982,441.31	111,271.67	219,421.87	12,900.00	105,261.81	1,684,190.78	13,463,617.63
DESERT PINES HS 0562																
	FY 2019 AFB	5,734,414.73	2,497,526.81	8,231,941.54	1,055,509.52	564,889.62	1,620,399.14	737,569.05	294,276.19	1,031,845.24	0.00	1,150,816.00	0.00	0.00	1,469,401.52	13,504,403.44
	FY 2019 Actual	5,544,232.32	2,279,690.27	7,823,922.59	1,059,965.86	503,649.98	1,563,615.84	729,554.06	286,639.53	1,016,193.59	79,627.40	570,995.43	12,299.37	14,109.46	1,397,445.64	12,478,209.32
DESKIN, RUTHE ES 0361																
	FY 2019 AFB	1,587,888.82	672,738.82	2,260,627.64	260,277.70	148,194.30	408,472.00	189,912.18	75,244.35	265,156.53	1,400.00	34,823.00	0.00	43.00	249,131.99	3,219,654.16
	FY 2019 Actual	1,628,704.53	688,921.65	2,317,626.18	273,925.59	130,347.98	404,273.57	179,359.78	69,559.72	248,919.50	6,998.09	26,593.66	0.00	2,507.07	242,091.16	3,249,009.23
DETWILER, OLLIE ES 0255																
	FY 2019 AFB	1,842,307.17	792,186.12	2,634,493.29	299,842.78	167,122.31	466,965.09	189,912.18	75,244.35	265,156.53	0.00	57,203.00	0.00	0.00	229,711.07	3,653,528.98
	FY 2019 Actual	1,756,716.66	757,817.88	2,514,534.54	290,500.24	149,225.60	439,725.84	163,689.27	61,928.78	225,618.05	2,643.18	25,179.76	0.00	1,372.14	224,507.92	3,433,581.43
DIAZ, RUBEN P. ES 0442																
	FY 2019 AFB	1,674,824.70	720,169.20	2,394,993.90	270,356.27	151,253.14	421,609.41	189,912.18	75,244.35	265,156.53	0.00	61,766.00	0.00	0.00	268,761.27	3,412,287.11
	FY 2019 Actual	1,639,846.86	701,599.40	2,341,446.26	315,518.69	150,014.57	465,533.26	204,075.12	75,165.49	279,240.61	1,083.52	26,991.18	0.00	908.96	260,291.80	3,375,495.59
DICKENS, D. L. "DUSTY" ES 0375																
	FY 2019 AFB	2,121,444.62	912,214.32	3,033,658.94	265,456.62	149,766.09	415,222.71	189,912.18	75,244.35	265,156.53	0.00	51,222.00	0.00	0.00	286,571.17	4,051,831.35
	FY 2019 Actual	1,892,694.58	790,608.74	2,683,303.32	271,675.48	127,994.88	399,670.36	211,415.00	80,246.86	291,661.86	3,316.58	38,583.09	0.00	0.00	280,872.95	3,697,408.16

Clark County School District
AB 469 Section 21.1 a, b, d
General Fund and Class Size Reduction Fund
FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
DISKIN, P. A. ES 0529																
FY 2019 AFB		1,730,652.19	744,174.84	2,474,827.03	266,837.17	150,185.10	417,022.27	189,912.18	75,244.35	265,156.53	1,720.00	7,778.00	0.00	0.00	270,103.90	3,436,607.73
FY 2019 Actual		1,764,102.44	741,476.69	2,505,579.13	271,623.73	134,015.69	405,639.42	165,457.01	67,787.63	233,244.64	3,880.30	16,348.21	0.00	1,802.59	260,584.78	3,427,079.07
DIVICH, KENNETH ES 0785																
FY 2019 AFB		1,926,077.99	816,848.43	2,742,926.42	300,033.30	167,180.13	467,213.43	189,912.18	75,244.35	265,156.53	0.00	142,251.00	0.00	0.00	286,111.97	3,903,659.35
FY 2019 Actual		1,871,603.96	796,316.87	2,667,920.83	343,678.31	160,791.68	504,469.99	204,125.26	75,402.22	279,527.48	4,700.61	102,428.88	0.00	4,447.18	280,687.82	3,844,182.79
DONDERO, HARVEY N. ES 0520																
FY 2019 AFB		1,953,962.15	840,197.40	2,794,159.55	286,956.87	163,211.41	450,168.28	189,912.18	75,244.35	265,156.53	0.00	49,507.00	0.00	0.00	254,002.99	3,812,994.35
FY 2019 Actual		1,842,577.38	780,614.48	2,623,191.86	283,026.19	144,269.82	427,296.01	204,743.40	77,165.53	281,908.93	1,499.53	31,699.81	0.00	5,155.42	247,271.85	3,618,023.41
DOOLEY, JOHN ES 0929																
FY 2019 AFB		1,200,320.61	504,446.78	1,704,767.39	236,398.99	134,355.42	370,754.41	143,757.28	61,236.32	204,993.60	0.00	40,491.00	0.00	0.00	194,084.22	2,515,090.62
FY 2019 Actual		1,219,885.04	504,077.06	1,723,962.10	287,702.00	132,863.10	420,565.10	105,821.59	42,806.99	148,628.58	5,126.70	26,902.34	0.00	6,097.81	192,975.41	2,524,258.04
DUNCAN, RUBY ES 0484																
FY 2019 AFB		1,786,479.68	768,180.48	2,554,660.16	266,936.31	150,215.18	417,151.49	189,912.18	75,244.35	265,156.53	0.00	72,851.00	0.00	0.00	306,776.67	3,616,595.85
FY 2019 Actual		1,656,897.89	710,824.16	2,367,722.05	242,888.89	132,888.84	375,777.73	172,845.08	69,372.16	242,217.24	6,328.45	49,191.12	0.00	682.94	301,278.78	3,343,198.31
DURANGO HS 0555																
FY 2019 AFB		4,573,552.77	1,923,659.96	6,497,212.73	904,495.61	454,434.53	1,358,930.14	564,280.20	224,077.03	788,357.23	0.00	179,524.00	0.00	0.00	1,386,410.76	10,210,434.86
FY 2019 Actual		4,941,003.71	1,979,718.05	6,920,721.76	888,259.30	423,138.10	1,311,397.40	569,656.37	215,024.75	784,681.12	35,167.41	178,591.12	0.00	30,685.25	1,317,859.85	10,579,103.91
EARL, IRA J. ES 0222																
FY 2019 AFB		2,132,192.06	912,214.32	3,044,406.38	272,954.70	159,214.32	432,169.02	189,912.18	75,244.35	265,156.53	0.00	143,406.00	0.00	0.00	242,927.63	4,128,065.56
FY 2019 Actual		1,832,588.16	775,986.41	2,608,574.57	257,453.31	128,062.79	385,516.10	197,131.57	72,968.42	270,099.99	3,898.35	45,295.90	0.00	3,462.69	234,986.52	3,551,834.12
EARL, MARION B. ES 0510																
FY 2019 AFB		2,037,906.88	846,114.29	2,884,021.17	277,703.42	153,483.01	431,186.43	189,912.18	75,244.35	265,156.53	0.00	106,260.00	0.00	0.00	318,634.58	4,005,258.71
FY 2019 Actual		2,173,021.62	887,926.70	3,060,948.32	269,270.94	142,666.17	411,937.11	208,833.61	78,124.59	286,958.20	1,842.35	40,860.50	0.00	25.00	311,007.30	4,113,578.78

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
EAST CAREER & TECH ACADEMY																
	0409															
FY 2019 AFB		4,548,067.13	1,947,699.42	6,495,766.55	699,664.57	387,690.68	1,087,355.25	495,358.48	194,356.29	689,714.77	65,883.00	482,684.00	0.00	3,910.00	1,060,304.76	9,885,618.33
FY 2019 Actual		4,752,516.64	1,890,011.13	6,642,527.77	679,681.68	331,853.79	1,011,535.47	496,453.57	193,631.53	690,085.10	38,448.33	231,366.43	0.00	54,763.89	1,010,536.72	9,679,263.71
EDWARDS, ELBERT ES																
	0320															
FY 2019 AFB		1,898,134.66	816,191.76	2,714,326.42	248,338.35	137,650.70	385,989.05	189,912.18	75,244.35	265,156.53	0.00	88,710.00	0.00	0.00	248,054.46	3,702,236.46
FY 2019 Actual		1,848,182.56	786,488.40	2,634,670.96	278,280.71	135,749.97	414,030.68	180,812.03	67,209.46	248,021.49	11,765.12	38,215.84	0.00	2,579.30	241,722.63	3,591,006.02
EISENBERG, DOROTHY ES																
	0368															
FY 2019 AFB		1,395,687.25	600,141.00	1,995,828.25	238,276.63	141,516.98	379,793.61	189,912.18	75,244.35	265,156.53	0.00	13,708.00	0.00	0.00	217,702.11	2,872,188.50
FY 2019 Actual		1,737,565.92	712,348.00	2,449,913.92	255,743.06	130,133.14	385,876.20	226,174.85	69,885.67	296,060.52	295.11	10,905.87	0.00	864.70	215,190.37	3,359,106.69
ELDORADO HS																
	0352															
FY 2019 AFB		3,714,219.16	1,610,385.57	5,324,604.73	873,263.06	474,977.72	1,348,240.78	601,440.26	235,355.11	836,795.37	0.00	515,965.00	0.00	0.00	1,227,704.24	9,253,310.12
FY 2019 Actual		3,783,854.28	1,446,947.72	5,230,802.00	862,874.22	417,228.49	1,280,102.71	658,897.57	234,809.25	893,706.82	130,548.05	222,081.80	0.00	27,950.44	1,172,489.19	8,957,681.01
ELIZONDO, RAUL ES																
	0253															
FY 2019 AFB		1,555,764.80	649,247.71	2,205,012.51	352,286.24	203,798.86	556,085.10	189,912.18	75,244.35	265,156.53	0.00	56,107.00	0.00	0.00	269,765.98	3,352,127.12
FY 2019 Actual		1,426,059.32	545,228.99	1,971,288.31	372,520.43	199,555.48	572,075.91	188,036.99	73,437.46	261,474.45	1,583.69	35,530.83	12,943.85	0.00	266,753.21	3,121,650.25
ELLIS, ROBERT AND SANDY ES																
	0775															
FY 2019 AFB		1,510,493.23	648,152.28	2,158,645.51	276,251.67	153,042.42	429,294.09	189,912.18	75,244.35	265,156.53	0.00	42,544.00	0.00	0.00	252,132.28	3,147,772.41
FY 2019 Actual		1,498,914.93	638,730.24	2,137,645.17	253,722.59	141,381.56	395,104.15	208,468.51	77,272.62	285,741.13	15,655.17	24,033.53	0.00	461.91	250,356.89	3,108,997.95
ESCOBEDO, EDMUNDO MS																
	0376															
FY 2019 AFB		2,263,305.08	950,418.47	3,213,723.55	486,461.46	257,317.04	743,778.50	274,420.90	109,886.87	384,307.77	0.00	145,302.00	0.00	0.00	793,587.74	5,280,699.56
FY 2019 Actual		2,405,632.70	966,368.88	3,372,001.58	497,881.55	236,151.64	734,033.19	287,069.61	99,977.59	387,047.20	7,853.70	61,279.50	7,841.52	2,849.99	751,701.33	5,324,608.01
FAISS, W. & T. MS																
	0378															
FY 2019 AFB		3,326,014.32	1,384,106.34	4,710,120.66	549,369.19	291,293.54	840,662.73	347,644.60	140,722.12	488,366.72	0.00	232,472.00	0.00	0.00	974,250.50	7,245,872.61
FY 2019 Actual		3,294,745.56	1,359,041.10	4,653,786.66	569,589.54	257,410.28	826,999.82	351,806.25	139,777.67	491,583.92	74,320.60	117,024.17	5,422.78	4,126.90	920,029.29	7,093,294.14

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
FERRON, WILLIAM E. 0525 ES																
	FY 2019 AFB	1,683,746.94	720,367.96	2,404,114.90	245,526.36	136,797.26	382,323.62	189,912.18	75,244.35	265,156.53	3,632.00	58,722.00	15,000.00	400.00	244,208.12	3,373,557.17
	FY 2019 Actual	1,784,259.17	750,608.08	2,534,867.25	242,219.73	128,277.44	370,497.17	177,952.67	70,699.40	248,652.07	8,348.34	47,247.02	0.00	2,410.63	240,682.74	3,452,705.22
FERTITTA, VICTORIA 0308 MS																
	FY 2019 AFB	2,652,819.80	1,106,106.18	3,758,925.98	478,683.87	256,000.58	734,684.45	347,644.60	140,722.12	488,366.72	0.00	261,410.00	0.00	0.00	863,942.74	6,107,329.89
	FY 2019 Actual	2,905,204.32	1,147,644.96	4,052,849.28	473,710.62	229,245.43	702,956.05	331,390.99	130,986.40	462,377.39	34,813.26	54,850.95	7,841.52	11,322.63	815,752.25	6,142,763.33
FINDLAY, CLIFFORD 0400 MS																
	FY 2019 AFB	2,316,748.85	962,191.35	3,278,940.20	529,918.71	292,310.36	822,229.07	441,654.74	178,057.21	619,711.95	0.00	208,859.00	0.00	0.00	730,022.88	5,659,763.10
	FY 2019 Actual	2,197,174.90	873,519.81	3,070,694.71	531,982.87	252,003.06	783,985.93	451,613.05	154,365.43	605,978.48	9,944.62	109,797.22	0.00	714.00	683,308.93	5,264,423.89
FINE, MARK L. ES 0659																
	FY 2019 AFB	2,065,617.13	888,208.68	2,953,825.81	295,816.07	165,900.19	461,716.26	189,912.18	75,244.35	265,156.53	0.00	119,685.00	0.00	0.00	409,203.51	4,209,587.11
	FY 2019 Actual	2,170,041.56	907,656.05	3,077,697.61	310,425.05	160,770.14	471,195.19	245,061.59	77,313.28	322,374.87	3,875.18	97,884.32	0.00	1,505.23	397,325.72	4,371,858.12
FITZGERALD, H.P. ES 0410																
	FY 2019 AFB	1,406,852.43	577,709.69	1,984,562.12	313,819.13	178,284.14	492,103.27	189,912.18	75,244.35	265,156.53	0.00	82,118.00	0.00	0.00	213,549.17	3,037,489.09
	FY 2019 Actual	1,467,215.98	581,116.91	2,048,332.89	292,933.63	132,898.37	425,832.00	193,633.88	74,692.33	268,326.21	7,740.87	98,995.49	0.00	1,369.18	208,045.73	3,058,642.37
FONG, WING AND LILLY ES 0370																
	FY 2019 AFB	2,121,444.62	912,214.32	3,033,658.94	280,397.89	161,220.75	441,618.64	189,912.18	75,244.35	265,156.53	0.00	36,443.00	0.00	0.00	240,176.52	4,017,053.63
	FY 2019 Actual	2,078,022.22	890,021.84	2,968,044.06	290,141.81	133,231.91	423,373.72	204,615.02	77,591.25	282,206.27	5,125.39	27,572.28	0.00	0.00	236,407.92	3,942,729.64
FOOTHILL HS 0572																
	FY 2019 AFB	5,269,309.22	2,257,036.00	7,526,345.22	786,306.08	404,723.94	1,191,030.02	564,280.20	224,077.03	788,357.23	0.00	437,944.00	0.00	0.00	1,563,517.60	11,507,194.07
	FY 2019 Actual	5,750,291.09	2,325,270.89	8,075,561.98	778,314.00	370,947.46	1,149,261.46	649,256.18	227,912.78	877,168.96	45,837.58	210,854.14	0.00	15,652.50	1,488,879.64	11,863,216.26
FORBUSS, ROBERT L. ES 0377																
	FY 2019 AFB	1,793,047.33	768,334.83	2,561,382.16	295,498.49	158,883.85	454,382.34	126,666.81	47,246.39	173,913.20	2,172.00	102,712.00	0.00	0.00	313,553.43	3,608,115.13
	FY 2019 Actual	1,639,124.46	731,871.09	2,370,995.55	266,109.29	124,622.37	390,731.66	67,998.54	26,803.84	94,802.38	7,314.85	67,888.60	0.00	1,028.38	307,665.78	3,240,427.20

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
FREMONT, JOHN MS 0231																
	FY 2019 AFB	1,466,602.18	624,501.20	2,091,103.38	425,867.49	233,050.73	658,918.22	295,207.34	116,004.45	411,211.79	0.00	433,804.00	0.00	0.00	635,167.44	4,230,204.83
	FY 2019 Actual	1,450,790.21	619,941.22	2,070,731.43	466,070.83	219,045.45	685,116.28	289,928.13	108,093.71	398,021.84	6,910.80	27,611.34	0.00	826.74	589,432.47	3,778,650.90
FRENCH, DORIS ES 0229																
	FY 2019 AFB	1,460,074.14	601,654.11	2,061,728.25	255,635.17	146,785.27	402,420.44	133,666.90	41,163.78	174,830.68	0.00	59,446.00	0.00	0.00	198,257.53	2,896,682.90
	FY 2019 Actual	1,535,425.03	619,716.02	2,155,141.05	257,388.56	125,075.70	382,464.26	107,389.13	39,341.03	146,730.16	7,382.08	31,894.90	0.00	2,077.44	194,808.71	2,920,498.60
FRIAS, C. & P. ES 0340																
	FY 2019 AFB	1,819,699.02	768,180.48	2,587,879.50	278,454.04	154,491.49	432,945.53	189,912.18	75,244.35	265,156.53	0.00	77,115.00	0.00	0.00	327,621.70	3,690,718.26
	FY 2019 Actual	1,961,641.13	821,871.20	2,783,512.33	306,558.41	144,114.34	450,672.75	210,453.13	79,943.20	290,396.33	3,194.11	57,406.21	0.00	3,778.67	321,667.33	3,910,627.73
GALLOWAY, FAY ES 0925																
	FY 2019 AFB	1,702,768.03	720,825.87	2,423,593.90	249,833.74	138,104.55	387,938.29	189,912.18	75,244.35	265,156.53	0.00	43,574.00	0.00	0.00	346,679.25	3,466,941.97
	FY 2019 Actual	1,717,655.46	711,329.03	2,428,984.49	268,749.44	132,060.33	400,809.77	204,095.11	76,455.21	280,550.32	2,124.27	20,230.81	0.00	0.00	341,390.17	3,474,089.83
GAREHIME, EDITH ES 0257																
	FY 2019 AFB	1,898,134.66	816,191.76	2,714,326.42	265,405.69	149,750.64	415,156.33	189,912.18	75,244.35	265,156.53	0.00	44,512.00	0.00	0.00	269,494.16	3,708,645.44
	FY 2019 Actual	1,890,504.67	822,097.46	2,712,602.13	273,113.24	127,317.85	400,431.09	205,057.68	77,714.53	282,772.21	21,891.44	17,617.37	0.00	3,036.32	266,153.19	3,704,503.75
GARRETT, ELTON JHS 0933																
	FY 2019 AFB	1,263,139.80	528,945.06	1,792,084.86	322,850.01	166,637.81	489,487.82	190,596.40	72,600.01	263,196.41	0.00	184,306.00	0.00	0.00	396,379.81	3,125,454.90
	FY 2019 Actual	1,467,918.24	586,625.56	2,054,543.80	335,996.41	158,541.84	494,538.25	172,864.06	68,203.95	241,068.01	5,408.29	18,085.05	12,943.85	2,848.00	375,335.60	3,204,770.85
GARSIDE, FRANK JHS 0431																
	FY 2019 AFB	2,282,120.66	942,514.09	3,224,634.75	431,688.51	227,897.44	659,585.95	347,644.60	140,722.12	488,366.72	0.00	291,467.00	0.00	0.00	545,981.34	5,210,035.76
	FY 2019 Actual	2,384,176.23	907,269.46	3,291,445.69	429,797.52	209,315.17	639,112.69	370,071.48	146,412.74	516,484.22	48,477.35	159,391.04	0.00	4,548.67	508,101.02	5,167,560.68
GEHRING, ROGER ES 0306																
	FY 2019 AFB	1,507,342.23	648,152.28	2,155,494.51	258,844.14	147,759.20	406,603.34	189,912.18	75,244.35	265,156.53	0.00	22,793.00	0.00	0.00	309,607.19	3,159,654.57
	FY 2019 Actual	1,483,946.36	639,892.72	2,123,839.08	257,598.30	123,854.82	381,453.12	210,392.64	79,637.08	290,029.72	1,336.73	18,951.77	0.00	2,438.70	303,383.90	3,121,433.02

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GIBSON, JAMES ES 0422																
	FY 2019 AFB	1,339,859.76	576,135.36	1,915,995.12	264,448.61	133,512.32	397,960.93	143,757.28	61,236.32	204,993.60	0.00	135,225.00	0.00	0.00	162,119.78	2,816,294.43
	FY 2019 Actual	1,303,737.12	547,075.03	1,850,812.15	271,596.67	130,849.17	402,445.84	199,297.81	74,740.06	274,037.87	4,861.30	31,886.69	0.00	1,899.25	160,851.75	2,726,794.85
GIBSON, ROBERT MS 0432																
	FY 2019 AFB	2,724,064.03	1,154,624.72	3,878,688.75	489,459.60	289,293.41	778,753.01	347,644.60	140,722.12	488,366.72	0.00	207,973.00	0.00	0.00	709,979.43	6,063,760.91
	FY 2019 Actual	2,856,137.94	1,140,494.58	3,996,632.52	549,578.21	260,612.67	810,190.88	342,788.05	131,216.73	474,004.78	17,449.24	106,118.15	0.00	7,815.00	664,951.61	6,077,162.18
GILBERT, C.V.T. ES 0427																
	FY 2019 AFB	1,527,035.03	709,202.34	2,236,237.37	316,461.10	186,005.93	502,467.03	189,912.18	75,244.35	265,156.53	7,400.00	56,849.00	0.00	2,800.00	445,353.31	3,516,263.24
	FY 2019 Actual	1,926,303.09	772,013.20	2,698,316.29	365,390.15	174,818.44	540,208.59	206,188.98	78,935.18	285,124.16	4,550.05	20,452.78	0.00	1,444.39	432,985.33	3,983,081.59
GIVENS, LINDA RANKIN ES 0348																
	FY 2019 AFB	1,917,675.45	816,650.97	2,734,326.42	277,939.15	160,474.53	438,413.68	189,912.18	75,244.35	265,156.53	0.00	93,173.00	0.00	0.00	266,068.08	3,797,137.71
	FY 2019 Actual	2,106,625.09	866,273.02	2,972,898.11	309,326.37	155,106.34	464,432.71	204,243.47	76,138.74	280,382.21	4,743.33	73,374.84	0.00	3,178.51	263,362.65	4,062,372.36
GLOBAL COMMUNITY HS 0878																
	FY 2019 AFB	1,016,899.69	432,383.65	1,449,283.34	227,314.51	117,429.91	344,744.42	111,620.72	42,679.89	154,300.61	25,500.00	208,018.00	0.00	500.00	123,505.95	2,305,852.32
	FY 2019 Actual	988,599.88	420,297.46	1,408,897.34	233,007.96	105,312.30	338,320.26	103,500.57	35,866.50	139,367.07	66,103.96	108,336.35	0.00	9,728.66	106,013.47	2,176,767.11
GOLDFARB, DANIEL ES 0237																
	FY 2019 AFB	1,988,430.63	840,790.92	2,829,221.55	264,786.96	149,562.84	414,349.80	189,912.18	75,244.35	265,156.53	6,000.00	93,384.00	0.00	0.00	261,784.23	3,869,896.11
	FY 2019 Actual	1,789,585.01	756,927.67	2,546,512.68	279,043.53	148,222.99	427,266.52	180,579.57	67,326.68	247,906.25	22,743.91	61,866.63	6,380.32	0.00	256,329.15	3,569,005.46
GOODSPRINGS ES 0914																
	FY 2019 AFB	118,594.89	48,174.37	166,769.26	90,866.27	48,337.92	139,204.19	85,556.46	34,769.39	120,325.85	0.00	189,800.00	0.00	0.00	59,079.50	675,178.80
	FY 2019 Actual	139,590.70	54,283.28	193,873.98	74,126.09	34,943.77	109,069.86	92,265.70	38,437.53	130,703.23	2,705.38	34,709.57	0.00	3,334.85	58,511.74	532,908.61
GOOLSBY, JUDY & JOHN ES 0330																
	FY 2019 AFB	2,121,444.62	912,214.32	3,033,658.94	252,139.77	138,804.43	390,944.20	189,912.18	75,244.35	265,156.53	0.00	84,248.00	0.00	0.00	296,239.27	4,070,246.94
	FY 2019 Actual	2,461,967.37	994,057.76	3,456,025.13	260,711.45	133,242.98	393,954.43	194,608.39	73,966.86	268,575.25	1,289.24	32,920.05	0.00	13,316.62	289,395.07	4,455,475.79

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GOYNES, THERON & NAOMI ES 0408																
	FY 2019 AFB	1,898,259.62	823,291.67	2,721,551.29	263,941.63	149,306.30	413,247.93	189,912.18	75,244.35	265,156.53	0.00	47,182.00	0.00	0.00	292,638.52	3,739,776.27
	FY 2019 Actual	2,115,317.14	885,484.23	3,000,801.37	297,710.01	138,247.20	435,957.21	204,555.23	77,927.39	282,482.62	2,059.94	24,015.73	0.00	3,950.00	290,959.76	4,040,226.63
GRAGSON, ORAN K. ES 0224																
	FY 2019 AFB	2,177,272.11	936,219.96	3,113,492.07	295,080.06	165,676.82	460,756.88	189,912.18	75,244.35	265,156.53	0.00	132,932.00	0.00	0.00	242,094.51	4,214,431.99
	FY 2019 Actual	1,886,321.42	785,183.15	2,671,504.57	330,310.90	151,239.41	481,550.31	231,824.27	88,141.24	319,965.51	4,826.21	90,011.92	0.00	41,341.85	234,699.63	3,843,900.00
GRAY, R. GUILD ES 0429																
	FY 2019 AFB	1,235,825.69	528,124.08	1,763,949.77	279,345.07	167,821.23	447,166.30	143,757.28	61,415.41	205,172.69	0.00	86,583.00	0.00	0.00	339,682.47	2,842,554.23
	FY 2019 Actual	1,259,156.74	526,646.36	1,785,803.10	269,774.04	133,839.83	403,613.87	122,344.32	41,400.28	163,744.60	3,178.22	27,511.61	0.00	2,395.00	331,759.44	2,718,005.84
GREEN VALLEY HS 0945																
	FY 2019 AFB	5,923,329.13	2,499,112.78	8,422,441.91	925,393.83	488,457.13	1,413,850.96	641,634.61	256,586.70	898,221.31	0.00	310,651.00	0.00	0.00	1,163,856.25	12,209,021.43
	FY 2019 Actual	6,340,480.18	2,559,156.44	8,899,636.62	945,131.59	455,033.30	1,400,164.89	677,456.63	262,128.26	939,584.89	192,432.33	-14,050.64	30,836.63	90,073.42	1,104,810.05	12,643,488.19
GREENSPUN, B. & H. JHS 0937																
	FY 2019 AFB	2,841,428.15	1,145,681.21	3,987,109.36	534,244.86	293,623.31	827,868.17	347,644.60	140,722.12	488,366.72	2,200.00	275,465.00	0.00	19,000.00	750,577.77	6,350,587.02
	FY 2019 Actual	3,164,689.42	1,239,065.82	4,403,755.24	580,409.68	276,670.22	857,079.90	385,993.57	148,479.51	534,473.08	28,121.86	38,539.19	0.00	4,478.43	706,894.04	6,573,341.74
GRIFFITH, E.W. ES 0412																
	FY 2019 AFB	1,735,341.10	740,526.96	2,475,868.06	252,350.61	145,022.45	397,373.06	189,912.18	75,244.35	265,156.53	28,333.00	101,802.00	0.00	0.00	139,356.68	3,407,889.33
	FY 2019 Actual	1,402,580.00	585,970.32	1,988,550.32	229,159.69	127,745.86	356,905.55	215,893.82	82,622.68	298,516.50	12,309.78	57,113.08	0.00	6,280.00	130,038.86	2,849,714.09
GUINN, KENNY MS 0434																
	FY 2019 AFB	2,311,380.44	1,008,764.53	3,320,144.97	513,322.25	294,193.28	807,515.53	274,420.90	109,695.74	384,116.64	0.00	297,404.00	0.00	0.00	598,207.15	5,407,388.29
	FY 2019 Actual	2,497,782.30	1,024,558.51	3,522,340.81	537,531.10	253,899.67	791,430.77	347,790.11	108,538.15	456,328.26	5,462.14	211,882.18	14,784.99	4,425.74	557,968.76	5,564,623.65
GUY, ADDELIAR D. III ES 0247																
	FY 2019 AFB	1,339,859.76	576,135.36	1,915,995.12	257,669.13	147,402.61	405,071.74	189,912.18	75,244.35	265,156.53	0.00	82,509.00	0.00	0.00	214,896.80	2,883,629.19
	FY 2019 Actual	1,495,409.56	623,107.36	2,118,516.92	289,440.62	135,859.16	425,299.78	211,423.62	79,818.46	291,242.08	3,395.26	33,811.36	0.00	2,422.62	213,524.76	3,088,212.78

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HANCOCK, DORIS ES 0522																
FY 2019 AFB		1,702,768.02	720,497.54	2,423,265.56	249,635.25	152,212.60	401,847.85	189,912.18	75,244.35	265,156.53	0.00	110,508.00	0.00	0.00	193,874.72	3,394,652.66
FY 2019 Actual		1,784,165.86	752,336.45	2,536,502.31	274,268.46	139,532.46	413,800.92	244,124.99	76,764.30	320,889.29	9,075.82	61,498.55	0.00	0.00	190,409.48	3,532,176.37
HARMON, HARLEY ES 0527																
FY 2019 AFB		1,982,394.00	840,208.87	2,822,602.87	268,901.76	151,468.39	420,370.15	189,912.18	75,244.35	265,156.53	0.00	113,536.00	0.00	0.00	241,000.62	3,862,666.17
FY 2019 Actual		2,196,434.55	877,796.02	3,074,230.57	323,814.45	155,914.89	479,729.34	183,609.36	70,597.33	254,206.69	14,859.72	67,372.17	0.00	6,884.26	233,823.56	4,131,106.31
HARNEY, K. & T. MS 0307																
FY 2019 AFB		3,330,784.80	1,394,507.74	4,725,292.54	643,697.08	347,602.04	991,299.12	441,654.74	178,057.21	619,711.95	0.00	282,965.00	0.00	0.00	868,289.16	7,487,557.77
FY 2019 Actual		3,427,388.21	1,357,123.65	4,784,511.86	689,556.08	320,841.44	1,010,397.52	486,448.84	186,061.05	672,509.89	25,635.90	137,737.69	0.00	2,290.90	816,174.12	7,449,257.88
HARRIS, GEORGE E. ES 0528																
FY 2019 AFB		1,921,629.53	816,347.52	2,737,977.05	278,038.90	153,952.20	431,991.10	189,912.18	75,244.35	265,156.53	21,800.00	84,124.00	0.00	4,000.00	276,249.96	3,821,298.64
FY 2019 Actual		1,813,004.21	713,086.63	2,526,090.84	298,715.67	140,398.39	439,114.06	230,328.30	73,469.50	303,797.80	8,162.83	66,274.51	0.00	5,552.15	268,734.64	3,617,726.83
HAYDEN, DON E. ES 0350																
FY 2019 AFB		1,563,169.72	672,157.92	2,235,327.64	277,004.53	153,270.90	430,275.43	189,912.18	75,244.35	265,156.53	0.00	38,747.00	0.00	0.00	263,733.92	3,233,240.52
FY 2019 Actual		1,646,548.93	694,901.78	2,341,450.71	300,726.15	137,276.74	438,002.89	192,226.27	74,605.61	266,831.88	10,544.26	26,043.15	0.00	2,407.85	258,652.88	3,343,933.62
HAYES, KEITH & KAREN ES 0542																
FY 2019 AFB		1,674,824.70	720,169.20	2,394,993.90	258,928.04	147,784.66	406,712.70	189,912.18	75,244.35	265,156.53	0.00	136,056.00	0.00	0.00	341,204.94	3,544,124.07
FY 2019 Actual		1,660,927.82	691,876.89	2,352,804.71	257,491.54	141,802.78	399,294.32	200,709.00	74,959.18	275,668.18	20,541.64	35,295.37	0.00	215.00	334,550.45	3,418,369.67
HEARD, LOMIE G. ES 0752																
FY 2019 AFB		1,736,405.97	792,321.34	2,528,727.31	301,614.13	167,659.91	469,274.04	104,355.72	40,474.96	144,830.68	0.00	312,133.00	0.00	0.00	465,407.85	3,920,372.88
FY 2019 Actual		1,796,024.48	728,469.98	2,524,494.46	309,289.92	141,344.40	450,634.32	119,428.23	39,462.76	158,890.99	3,711.89	134,185.00	0.00	5,929.47	455,514.20	3,733,360.33
HECKETHORN, HOWARD E. ES 0282																
FY 2019 AFB		1,674,824.70	720,169.20	2,394,993.90	262,582.72	148,893.84	411,476.56	189,912.18	75,244.35	265,156.53	0.00	47,755.00	0.00	0.00	285,783.16	3,405,165.15
FY 2019 Actual		1,969,691.09	789,457.09	2,759,148.18	258,928.05	137,882.17	396,810.22	198,824.21	73,048.45	271,872.66	12,168.95	28,694.43	0.00	3,619.80	284,353.69	3,756,667.93

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HERR, HELEN ES 0270																
	FY 2019 AFB	1,747,211.78	676,482.86	2,423,694.64	385,485.67	220,794.94	606,280.61	275,468.64	110,013.74	385,482.38	0.00	150,929.00	0.00	0.00	255,633.10	3,822,019.73
	FY 2019 Actual	1,710,756.17	660,680.54	2,371,436.71	409,801.96	200,845.21	610,647.17	249,741.48	99,638.21	349,379.69	7,708.04	107,232.72	0.00	1,138.84	251,733.30	3,699,276.47
HERRON, FAY ES 0312																
	FY 2019 AFB	1,842,307.17	792,186.12	2,634,493.29	281,160.58	161,452.25	442,612.83	189,912.18	75,244.35	265,156.53	0.00	41,477.00	0.00	0.00	305,182.55	3,688,922.20
	FY 2019 Actual	1,942,532.12	824,525.87	2,767,057.99	314,481.75	144,190.71	458,672.46	215,624.66	77,298.42	292,923.08	4,247.37	36,830.02	0.00	0.00	297,068.51	3,856,799.43
HEWETSON, HALLE ES 0213																
	FY 2019 AFB	2,512,237.05	1,080,253.80	3,592,490.85	314,087.10	171,445.46	485,532.56	189,912.18	75,244.35	265,156.53	0.00	123,453.00	0.00	0.00	296,628.00	4,763,260.94
	FY 2019 Actual	2,453,792.04	1,050,578.60	3,504,370.64	347,925.21	157,344.80	505,270.01	187,967.81	72,612.20	260,580.01	3,957.06	42,349.69	0.00	1,409.82	287,029.94	4,604,967.17
HICKEY, LILLIAM LUJAN ES 0406																
	FY 2019 AFB	2,091,376.86	843,426.69	2,934,803.55	267,863.75	150,496.65	418,360.40	189,912.18	75,244.35	265,156.53	0.00	129,003.00	0.00	0.00	274,919.04	4,022,242.52
	FY 2019 Actual	1,611,094.20	620,945.87	2,232,040.07	278,731.35	151,127.85	429,859.20	202,218.87	77,854.01	280,072.88	6,782.54	83,803.55	0.00	2,505.83	269,775.75	3,304,839.82
HILL, CHARLOTTE ES 0463																
	FY 2019 AFB	1,618,997.21	696,163.56	2,315,160.77	258,817.65	147,751.13	406,568.78	104,355.72	40,474.96	144,830.68	0.00	85,622.00	0.00	0.00	299,688.52	3,251,870.75
	FY 2019 Actual	1,669,240.51	709,350.89	2,378,591.40	267,828.90	124,029.00	391,857.90	116,968.00	43,226.03	160,194.03	3,548.96	53,434.75	0.00	861.38	293,139.25	3,281,627.67
HINMAN, EDNA F. ES 0910																
	FY 2019 AFB	1,284,032.27	552,129.72	1,836,161.99	238,482.45	134,659.43	373,141.88	189,912.18	75,244.35	265,156.53	0.00	124,695.00	0.00	0.00	173,045.15	2,772,200.55
	FY 2019 Actual	1,348,336.06	551,367.55	1,899,703.61	252,991.85	131,851.98	384,843.83	196,873.97	73,957.20	270,831.17	2,625.42	31,481.51	0.00	1,814.69	170,984.96	2,762,285.19
HOGGARD, MABEL ES 0411																
	FY 2019 AFB	1,395,687.25	648,152.28	2,043,839.53	337,396.54	206,199.85	543,596.39	189,912.18	75,244.35	265,156.53	0.00	27,011.00	0.00	0.00	417,367.15	3,296,970.60
	FY 2019 Actual	1,736,256.25	689,933.01	2,426,189.26	384,816.63	201,943.97	586,760.60	173,371.89	65,428.89	238,800.78	3,595.05	23,858.40	0.00	0.00	402,475.83	3,681,679.92
HOLLINGSWORTH, HOWARD ES 0338																
	FY 2019 AFB	1,739,052.19	744,249.84	2,483,302.03	284,282.99	169,319.87	453,602.86	122,222.45	45,897.52	168,119.97	21,000.00	91,026.00	0.00	24,000.00	266,518.83	3,507,569.69
	FY 2019 Actual	1,550,458.22	676,511.11	2,226,969.33	297,095.78	145,148.95	442,244.73	91,810.70	35,979.00	127,789.70	9,046.15	56,726.66	0.00	2,664.74	260,244.48	3,125,685.79

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HUGHES, C. A. MS 0611																
	FY 2019 AFB	1,367,822.61	576,792.51	1,944,615.12	441,531.03	237,804.71	679,335.74	274,420.90	109,695.74	384,116.64	0.00	133,257.00	0.00	0.00	644,540.31	3,785,864.81
	FY 2019 Actual	1,661,008.66	648,548.63	2,309,557.29	482,657.04	224,755.21	707,412.25	354,370.82	128,235.84	482,606.66	10,849.66	82,128.31	0.00	571.77	610,268.88	4,203,394.82
HUMMEL, JOHN R. ES 0342																
	FY 2019 AFB	1,786,479.68	768,180.48	2,554,660.16	266,936.31	150,215.18	417,151.49	189,912.18	75,244.35	265,156.53	0.00	29,060.00	0.00	0.00	313,675.15	3,579,703.33
	FY 2019 Actual	1,811,463.98	779,949.63	2,591,413.61	285,751.00	131,015.44	416,766.44	211,428.90	79,878.88	291,307.78	5,247.29	18,410.65	0.00	5,293.26	306,305.70	3,634,744.73
HYDE PARK MS 0531																
	FY 2019 AFB	3,278,683.23	1,441,294.59	4,719,977.82	521,006.09	305,787.76	826,793.85	389,217.48	153,339.54	542,557.02	0.00	123,026.00	0.00	0.00	644,873.45	6,857,228.14
	FY 2019 Actual	3,851,519.93	1,551,790.30	5,403,310.23	570,578.11	273,072.20	843,650.31	407,487.59	152,529.20	560,016.79	8,982.61	47,493.31	0.00	6,166.25	598,700.99	7,468,320.49
INDIAN SPRINGS ES 0915																
	FY 2019 AFB	416,359.59	168,388.92	584,748.51	44,688.83	20,734.48	65,423.31	0.00	0.00	0.00	1,000.00	87,476.00	0.00	0.00	213,217.84	951,865.66
	FY 2019 Actual	407,685.66	173,432.01	581,117.67	49,057.29	20,127.65	69,184.94	0.00	0.00	0.00	338.04	15,773.59	0.00	580.18	213,054.21	880,048.63
INDIAN SPRINGS HS 0932																
	FY 2019 AFB	540,879.25	216,953.92	757,833.17	231,837.60	118,802.72	350,640.32	207,555.16	80,598.99	288,154.15	14,400.00	288,547.00	0.00	2,800.00	329,556.34	2,031,930.98
	FY 2019 Actual	638,831.77	227,286.60	866,118.37	407,729.25	173,929.41	581,658.66	225,656.72	83,967.50	309,624.22	7,150.80	49,669.88	10,525.90	6,602.75	314,031.55	2,145,382.13
INDIAN SPRINGS MS 0780																
	FY 2019 AFB	524,568.72	189,980.78	714,549.50	230,749.80	132,707.42	363,457.22	0.00	0.00	0.00	10,614.00	659,110.00	0.00	5,000.00	314,687.89	2,067,418.61
	FY 2019 Actual	562,928.26	211,361.98	774,290.24	129,351.03	68,469.14	197,820.17	0.00	0.00	0.00	23,089.16	196,661.15	13,518.41	19,757.44	299,996.68	1,525,133.25
IVERSON, MERVIN ES 0303																
	FY 2019 AFB	2,514,737.05	1,080,275.80	3,595,012.85	298,994.82	166,864.96	465,859.78	189,912.18	75,244.35	265,156.53	2,980.00	75,116.00	0.00	1,200.00	382,196.25	4,787,521.41
	FY 2019 Actual	2,326,626.12	975,972.15	3,302,598.27	325,005.03	164,743.97	489,749.00	203,075.06	76,300.95	279,376.01	3,482.67	48,682.41	0.00	4,250.15	372,472.09	4,500,610.60
JACOBSON, WALTER ES 0464																
	FY 2019 AFB	1,571,744.05	674,760.23	2,246,504.28	256,974.72	147,191.83	404,166.55	143,757.28	61,236.32	204,993.60	0.00	54,868.00	0.00	0.00	166,153.11	3,076,685.54
	FY 2019 Actual	1,695,087.33	717,583.15	2,412,670.48	293,231.66	133,384.41	426,616.07	187,757.16	73,659.34	261,416.50	4,089.90	31,175.95	0.00	24.00	163,136.57	3,299,129.47

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JEFFERS, JAY W. ES 0407																
FY 2019 AFB		2,092,974.23	888,851.58	2,981,825.81	276,503.84	153,118.92	429,622.76	189,912.18	75,244.35	265,156.53	0.00	43,414.00	0.00	0.00	271,811.76	3,991,830.86
FY 2019 Actual		1,866,570.28	753,352.88	2,619,923.16	300,377.25	152,754.27	453,131.52	140,884.67	54,174.82	195,059.49	3,724.52	27,953.18	0.00	445.42	264,082.15	3,564,319.44
JOHNSON, WALTER JHS 0435																
FY 2019 AFB		3,480,507.48	1,475,648.11	4,956,155.59	506,662.39	271,412.04	778,074.43	462,441.18	184,365.92	646,807.10	0.00	352,741.00	0.00	0.00	764,547.50	7,498,325.62
FY 2019 Actual		3,842,062.88	1,521,033.04	5,363,095.92	476,651.51	221,852.24	698,503.75	496,273.57	189,608.66	685,882.23	57,112.95	10,940.13	0.00	20,222.04	720,016.18	7,555,773.20
JOHNSTON, CARROLL MS 0469																
FY 2019 AFB		1,971,948.47	840,620.08	2,812,568.55	526,523.36	284,359.81	810,883.17	368,431.04	147,030.83	515,461.87	0.00	232,235.00	0.00	0.00	893,439.17	5,264,587.76
FY 2019 Actual		2,185,253.82	858,811.83	3,044,065.65	548,361.43	262,420.30	810,781.73	311,167.18	124,893.65	436,060.83	23,734.24	151,411.54	0.00	0.00	847,137.98	5,313,191.97
JONES BLACKHURST, JAN ES 0750																
FY 2019 AFB		2,151,588.34	867,535.34	3,019,123.68	302,227.10	167,845.95	470,073.05	189,912.18	75,244.35	265,156.53	0.00	69,330.00	0.00	0.00	253,392.05	4,077,075.31
FY 2019 Actual		2,253,299.31	900,768.02	3,154,067.33	300,248.23	158,964.62	459,212.85	204,075.12	76,698.29	280,773.41	5,730.41	48,616.56	0.00	2,949.55	251,128.58	4,202,478.69
JYDSTRUP, HELEN ES 0561																
FY 2019 AFB		1,730,652.19	744,174.84	2,474,827.03	264,491.45	149,473.17	413,964.62	189,912.18	75,244.35	265,156.53	0.00	48,358.00	0.00	0.00	203,273.51	3,405,579.69
FY 2019 Actual		1,677,179.89	727,674.14	2,404,854.03	269,777.35	127,802.38	397,579.73	204,546.39	77,406.44	281,952.83	7,156.85	31,123.26	0.00	1,034.55	199,222.52	3,322,923.77
KAHRE, MARC ES 0371																
FY 2019 AFB		1,451,514.74	624,146.64	2,075,661.38	217,475.71	128,283.88	345,759.59	189,912.18	75,244.35	265,156.53	0.00	52,855.00	0.00	0.00	216,590.57	2,956,023.07
FY 2019 Actual		1,412,018.90	613,948.23	2,025,967.13	231,069.17	104,421.37	335,490.54	183,159.63	70,877.79	254,037.42	1,320.61	19,994.43	0.00	525.20	214,648.82	2,851,984.15
KATZ, EDYTHE & LLOYD ES 0372																
FY 2019 AFB		1,937,980.32	817,085.67	2,755,065.99	246,650.20	137,180.79	383,830.99	189,912.18	75,244.35	265,156.53	1,200.00	114,107.00	0.00	0.00	246,497.67	3,765,858.18
FY 2019 Actual		1,793,188.63	735,437.17	2,528,625.80	269,282.72	122,927.65	392,210.37	210,189.22	79,421.48	289,610.70	1,862.84	93,927.63	0.00	678.60	239,366.83	3,546,282.77
KELLER, C. & J. ES 0658																
FY 2019 AFB		1,807,183.15	768,667.01	2,575,850.16	321,816.11	180,711.20	502,527.31	189,912.18	75,244.35	265,156.53	0.00	50,389.00	0.00	0.00	322,913.27	3,716,836.27
FY 2019 Actual		1,636,663.56	667,795.31	2,304,458.87	371,868.09	186,610.01	558,478.10	189,715.05	72,642.95	262,358.00	2,884.99	18,212.74	0.00	782.95	313,431.72	3,460,607.37

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KELLER, DUANE MS 0243																
FY 2019 AFB		2,570,185.96	1,056,521.12	3,626,707.08	495,321.22	261,050.00	756,371.22	261,243.98	105,696.56	366,940.54	0.00	155,019.00	0.00	0.00	779,276.53	5,684,314.37
FY 2019 Actual		2,158,363.50	831,314.05	2,989,677.55	495,315.19	246,813.02	742,128.21	256,374.15	103,016.18	359,390.33	5,458.66	65,477.84	0.00	129.00	735,228.99	4,897,490.58
KELLY, MATT ES 0521																
FY 2019 AFB		1,132,677.37	457,798.10	1,590,475.47	307,555.75	169,463.20	477,018.95	189,912.18	75,244.35	265,156.53	6,500.00	171,814.00	0.00	0.00	168,141.88	2,679,106.83
FY 2019 Actual		1,069,068.66	398,799.37	1,467,868.03	301,839.78	161,635.03	463,474.81	233,151.53	82,615.28	315,766.81	8,759.61	32,667.16	0.00	0.00	163,864.17	2,452,400.59
KESTERSON, LORNA J. ES 0543																
FY 2019 AFB		1,898,193.81	792,186.12	2,690,379.93	311,457.36	171,112.59	482,569.95	189,912.18	75,244.35	265,156.53	0.00	162,779.00	0.00	0.00	321,389.97	3,922,275.38
FY 2019 Actual		2,009,064.91	833,756.05	2,842,820.96	334,752.33	148,941.70	483,694.03	182,388.07	70,041.92	252,429.99	24,058.83	73,480.31	0.00	7,141.24	315,203.50	3,998,828.86
KIM, FRANK ES 0420																
FY 2019 AFB		1,339,859.76	576,135.36	1,915,995.12	258,196.78	147,562.73	405,759.51	189,912.18	75,244.35	265,156.53	0.00	27,721.00	0.00	0.00	233,154.69	2,847,786.85
FY 2019 Actual		1,145,755.94	480,753.37	1,626,509.31	287,051.97	147,262.40	434,314.37	182,130.40	70,103.47	252,233.87	421.26	14,992.01	0.00	234.65	225,812.09	2,554,517.56
KING, M. L. ES 0212																
FY 2019 AFB		1,284,032.27	552,129.72	1,836,161.99	233,231.52	139,985.77	373,217.29	189,912.18	75,244.35	265,156.53	2,100.00	132,647.00	0.00	0.00	239,074.93	2,848,357.74
FY 2019 Actual		1,113,512.65	462,175.10	1,575,687.75	223,075.28	115,018.62	338,093.90	192,581.76	74,728.63	267,310.39	7,959.21	65,544.70	0.00	0.00	232,547.34	2,487,143.29
KING, MARTHA P. ES 0901																
FY 2019 AFB		850,368.67	371,078.84	1,221,447.51	201,692.33	116,573.62	318,265.95	104,355.72	40,474.96	144,830.68	0.00	72,165.00	0.00	0.00	246,073.73	2,002,782.87
FY 2019 Actual		925,818.90	387,253.66	1,313,072.56	210,241.82	95,531.66	305,773.48	102,306.61	39,423.79	141,730.40	12,753.22	34,207.83	0.00	39.99	244,649.76	2,052,227.24
KNUDSON, K.O. MS 0532																
FY 2019 AFB		2,835,934.12	1,240,766.09	4,076,700.21	464,203.05	260,868.05	725,071.10	441,654.74	178,057.21	619,711.95	0.00	174,451.00	0.00	0.00	936,774.34	6,532,708.60
FY 2019 Actual		3,253,218.32	1,317,910.40	4,571,128.72	535,827.92	249,209.28	785,037.20	413,652.58	163,875.92	577,528.50	22,339.58	43,401.83	0.00	18,961.23	873,889.97	6,892,287.03
LAKE, ROBERT E. ES 0516																
FY 2019 AFB		2,171,854.40	941,637.68	3,113,492.08	293,742.80	165,270.94	459,013.74	189,912.18	75,244.35	265,156.53	500.00	59,200.00	0.00	0.00	253,624.95	4,150,987.30
FY 2019 Actual		2,143,351.98	930,765.76	3,074,117.74	302,815.74	141,467.61	444,283.35	183,816.61	64,203.87	248,020.48	4,126.21	31,811.42	0.00	64.90	244,982.08	4,047,406.18

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LAMPING, FRANK ES 0256																
FY 2019 AFB		1,685,115.86	720,411.04	2,405,526.90	272,226.27	158,740.66	430,966.93	189,912.18	75,244.35	265,156.53	0.00	41,520.00	0.00	0.00	284,798.56	3,427,968.92
FY 2019 Actual		1,901,407.57	792,513.68	2,693,921.25	277,314.69	149,230.52	426,545.21	211,135.72	78,832.58	289,968.30	3,509.08	36,961.44	0.00	339.99	282,204.20	3,733,449.47
LAS VEGAS ACADEMY OF THE ARTS 0353																
FY 2019 AFB		4,029,035.07	1,770,071.73	5,799,106.80	916,406.50	471,889.45	1,388,295.95	486,925.79	191,796.97	678,722.76	0.00	458,709.00	0.00	0.00	1,660,893.04	9,985,727.55
FY 2019 Actual		4,517,589.50	1,851,674.11	6,369,263.61	998,301.95	442,707.92	1,441,009.87	505,812.71	192,124.79	697,937.50	38,172.03	39,834.82	0.00	78,961.36	1,574,989.45	10,240,168.64
LAS VEGAS HS 0251																
FY 2019 AFB		5,593,955.53	2,346,865.64	7,940,821.17	851,253.28	445,195.43	1,296,448.71	660,214.64	261,996.13	922,210.77	0.00	257,734.00	0.00	0.00	1,287,044.51	11,704,259.16
FY 2019 Actual		5,900,698.53	2,380,407.83	8,281,106.36	807,232.41	395,504.20	1,202,736.61	876,134.88	303,246.82	1,179,381.70	68,025.48	199,689.23	0.00	-57,143.04	1,219,806.10	12,093,602.44
LAUGHLIN HS 0946																
FY 2019 AFB		1,255,429.67	510,270.34	1,765,700.01	442,035.82	265,637.89	707,673.71	141,931.18	60,682.10	202,613.28	3,900.00	247,330.00	0.00	1,000.00	772,863.84	3,701,080.84
FY 2019 Actual		1,351,453.28	493,831.72	1,845,285.00	497,654.45	230,997.04	728,651.49	216,729.57	81,745.22	298,474.79	22,852.31	27,899.52	0.00	-1,055.56	737,265.31	3,659,372.86
LAWRENCE, CLIFFORD JHS 0544																
FY 2019 AFB		2,529,448.60	1,070,361.37	3,599,809.97	513,689.83	273,544.86	787,234.69	441,654.74	178,057.21	619,711.95	800.00	198,141.00	0.00	0.00	839,996.73	6,045,694.34
FY 2019 Actual		2,893,002.12	1,169,914.88	4,062,917.00	489,873.46	240,356.15	730,229.61	452,501.59	176,653.40	629,154.99	11,537.84	77,555.32	0.00	3,641.97	790,238.38	6,305,275.11
LEAVITT, JUSTICE MYRON MS 0274																
FY 2019 AFB		3,167,094.82	1,299,886.20	4,466,981.02	524,297.49	283,684.29	807,981.78	368,431.04	147,030.83	515,461.87	0.00	164,722.00	0.00	0.00	970,227.85	6,925,374.52
FY 2019 Actual		3,536,958.92	1,389,192.89	4,926,151.81	528,373.11	246,743.67	775,116.78	377,787.44	148,229.49	526,016.93	16,614.10	92,695.28	0.00	10,911.44	910,365.87	7,257,872.21
LEGACY HS 0556																
FY 2019 AFB		5,108,869.25	2,185,155.58	7,294,024.83	949,907.90	495,897.07	1,445,804.97	641,634.61	256,357.09	897,991.70	34,429.00	436,338.00	0.00	5,500.00	1,662,738.18	11,776,826.68
FY 2019 Actual		5,527,505.51	2,248,805.66	7,776,311.17	964,973.03	452,673.44	1,417,646.47	648,595.25	235,767.27	884,362.52	47,629.77	276,025.68	24,693.04	12,818.82	1,586,513.28	12,026,000.75
LIBERTY HS 0565																
FY 2019 AFB		5,820,150.79	2,496,917.73	8,317,068.52	895,456.79	465,531.26	1,360,988.05	660,214.64	261,996.13	922,210.77	0.00	612,277.00	0.00	0.00	1,569,441.79	12,781,986.13
FY 2019 Actual		6,201,080.98	2,548,567.59	8,749,648.57	922,480.58	434,180.01	1,356,660.59	679,705.40	259,983.31	939,688.71	73,515.47	325,922.80	13,204.85	11,194.58	1,500,649.65	12,970,485.22

Clark County School District
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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
LIED STEM ACADEMY	0244															
FY 2019 AFB		2,701,539.56	1,109,968.39	3,811,507.95	468,399.99	245,959.38	714,359.37	201,197.20	78,669.36	279,866.56	0.00	114,926.00	0.00	0.00	900,288.54	5,820,948.42
FY 2019 Actual		2,526,908.21	1,000,899.85	3,527,808.06	517,447.59	246,413.31	763,860.90	215,113.59	79,742.10	294,855.69	22,976.43	109,225.15	0.00	375.00	846,606.42	5,565,707.65
LINCOLN ES	0316															
FY 2019 AFB		2,177,272.11	936,219.96	3,113,492.07	311,855.19	170,768.09	482,623.28	189,912.18	75,244.35	265,156.53	0.00	183,852.00	0.00	0.00	209,757.33	4,254,881.21
FY 2019 Actual		2,007,393.22	845,345.74	2,852,738.96	300,528.75	138,592.53	439,121.28	203,575.20	77,960.56	281,535.76	15,639.29	91,739.06	0.00	15,495.36	201,871.92	3,898,141.63
LONG, WALTER V. ES	0223															
FY 2019 AFB		2,297,411.09	984,231.24	3,281,642.33	294,078.02	158,452.70	452,530.72	122,222.45	45,897.52	168,119.97	8,000.00	48,105.00	0.00	10,000.00	298,867.97	4,267,265.99
FY 2019 Actual		2,093,318.62	904,683.99	2,998,002.61	273,339.53	136,736.71	410,076.24	81,544.56	32,866.67	114,411.23	18,055.30	39,615.04	0.00	3,115.55	287,862.86	3,871,138.83
LOWMAN, MARY & ZEL ES	0430															
FY 2019 AFB		2,679,719.52	1,152,270.72	3,831,990.24	306,042.17	169,003.78	475,045.95	206,521.86	75,634.67	282,156.53	0.00	100,387.00	0.00	0.00	306,783.31	4,996,363.03
FY 2019 Actual		2,793,390.01	1,148,545.64	3,941,935.65	283,497.64	128,731.34	412,228.98	180,351.00	67,737.18	248,088.18	10,501.99	67,394.61	0.00	1,044.90	299,554.19	4,980,748.50
LUMMIS, WILLIAM ES	0367															
FY 2019 AFB		1,359,372.18	576,272.49	1,935,644.67	240,409.95	135,565.90	375,975.85	189,912.18	75,244.35	265,156.53	0.00	35,635.00	0.00	0.00	311,261.86	2,923,673.91
FY 2019 Actual		1,467,796.93	607,262.01	2,075,058.94	249,298.87	131,084.48	380,383.35	198,936.44	74,396.12	273,332.56	2,934.19	23,981.91	0.00	1,011.41	309,642.35	3,066,344.71
LUNDY, EARL ES	0227															
FY 2019 AFB		162,595.78	52,592.19	215,187.97	64,146.25	40,274.33	104,420.58	0.00	0.00	0.00	0.00	433,043.00	0.00	0.00	61,814.32	814,465.87
FY 2019 Actual		158,669.95	57,926.51	216,596.46	64,235.61	35,894.17	100,129.78	0.00	0.00	0.00	2,125.53	110,587.67	0.00	3,054.91	61,493.50	493,987.85
LUNT, ROBERT ES	0365															
FY 2019 AFB		1,521,020.78	648,473.73	2,169,494.51	268,954.52	150,827.69	419,782.21	189,912.18	75,244.35	265,156.53	4,300.00	42,661.00	0.00	0.00	214,989.12	3,116,383.37
FY 2019 Actual		1,430,403.75	610,906.59	2,041,310.34	293,686.31	147,919.85	441,606.16	174,470.76	66,813.89	241,284.65	3,537.21	31,847.59	0.00	945.59	208,845.09	2,969,376.63
LYNCH, ANN ES	0226															
FY 2019 AFB		1,689,429.49	720,489.05	2,409,918.54	273,928.23	159,280.60	433,208.83	189,912.18	75,244.35	265,156.53	0.00	117,960.00	0.00	0.00	231,792.71	3,458,036.61
FY 2019 Actual		1,368,493.58	579,579.57	1,948,073.15	269,473.76	127,140.85	396,614.61	203,053.43	78,620.70	281,674.13	11,181.74	50,655.00	0.00	853.33	222,001.91	2,911,053.87

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
LYON, MACK MS 0939																
	FY 2019 AFB	1,213,591.76	505,086.97	1,718,678.73	390,421.87	201,533.06	591,954.93	187,733.12	74,583.00	262,316.12	23,000.00	100,731.00	0.00	5,000.00	764,208.04	3,465,888.82
	FY 2019 Actual	1,393,553.26	547,096.04	1,940,649.30	437,438.92	200,675.46	638,114.38	196,293.48	75,326.07	271,619.55	16,155.16	65,484.89	0.00	3,461.06	728,112.07	3,663,596.41
MACK, JEROME MS 0546																
	FY 2019 AFB	2,425,121.28	999,629.66	3,424,750.94	507,328.13	271,820.75	779,148.88	274,420.90	109,695.74	384,116.64	1,000.00	493,968.00	0.00	0.00	677,149.75	5,760,134.21
	FY 2019 Actual	2,354,163.37	932,633.66	3,286,797.03	512,973.11	230,863.23	743,836.34	337,444.28	127,960.54	465,404.82	15,415.51	113,178.22	0.00	1,591.00	635,271.59	5,261,494.51
MACK, NATE ES 0428																
	FY 2019 AFB	1,501,924.52	653,570.00	2,155,494.52	274,718.57	159,497.11	434,215.68	189,912.18	75,244.35	265,156.53	0.00	33,651.00	0.00	0.00	218,010.53	3,106,528.26
	FY 2019 Actual	1,702,896.36	724,446.77	2,427,343.13	317,351.43	141,191.88	458,543.31	179,210.84	70,892.98	250,103.82	3,505.91	22,048.97	0.00	356.47	215,745.40	3,377,647.01
MACKEY, JO ES 0324																
	FY 2019 AFB	1,618,997.21	744,174.84	2,363,172.05	330,979.11	197,332.19	528,311.30	189,912.18	75,244.35	265,156.53	0.00	102,435.00	0.00	0.00	368,183.31	3,627,258.19
	FY 2019 Actual	1,871,900.59	745,184.94	2,617,085.53	354,030.94	173,469.85	527,500.79	210,433.26	77,969.91	288,403.17	4,258.15	44,173.55	0.00	5,656.76	355,260.20	3,842,338.15
MANCH, J.E. ES 0314																
	FY 2019 AFB	2,512,237.05	1,080,253.80	3,592,490.85	277,671.54	160,393.29	438,064.83	189,912.18	75,244.35	265,156.53	0.00	118,685.00	0.00	0.00	306,512.31	4,720,909.52
	FY 2019 Actual	2,190,697.49	932,238.78	3,122,936.27	282,738.24	136,394.82	419,133.06	197,512.23	75,060.73	272,572.96	5,875.35	49,123.31	0.00	1,038.16	298,592.23	4,169,271.34
MANNION, J. & T. MS 0401																
	FY 2019 AFB	3,036,534.30	1,265,550.02	4,302,084.32	509,340.14	279,144.77	788,484.91	284,191.29	109,925.35	394,116.64	0.00	205,896.00	0.00	0.00	801,781.22	6,492,363.09
	FY 2019 Actual	3,513,391.41	1,399,154.26	4,912,545.67	505,747.16	245,624.55	751,371.71	327,952.83	114,469.70	442,422.53	8,975.10	157,599.97	0.00	1,253.00	753,940.08	7,028,108.06
MARTIN, ROY MS 0232																
	FY 2019 AFB	3,406,056.42	1,466,981.53	4,873,037.95	557,322.05	309,889.71	867,211.76	441,654.74	178,057.21	619,711.95	0.00	468,557.00	0.00	0.00	890,187.13	7,718,705.79
	FY 2019 Actual	3,681,761.66	1,490,338.48	5,172,100.14	585,699.21	283,622.84	869,322.05	422,323.47	167,917.71	590,241.18	19,358.04	142,501.67	0.00	17,704.05	835,449.64	7,646,676.77
MARTINEZ, REYNALDO L. ES 0208																
	FY 2019 AFB	1,680,824.70	720,169.20	2,400,993.90	255,821.70	139,921.92	395,743.62	189,912.18	75,244.35	265,156.53	9,800.00	70,800.00	0.00	300.00	280,235.12	3,423,029.17
	FY 2019 Actual	1,459,001.61	641,216.01	2,100,217.62	286,097.87	146,456.18	432,554.05	223,852.08	80,003.21	303,855.29	10,226.87	58,390.81	0.00	13,678.44	270,795.40	3,189,718.48

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MATHIS, BEVERLY S. 0747 ES																
		2,369,074.62	986,114.71	3,355,189.33	323,467.38	174,292.36	497,759.74	189,912.18	75,244.35	265,156.53	0.00	155,400.00	0.00	0.00	384,743.33	4,658,248.93
		2,425,884.89	1,003,806.13	3,429,691.02	324,369.00	148,511.32	472,880.32	205,385.88	78,154.50	283,540.38	7,696.61	63,498.08	0.00	4,628.34	376,614.91	4,638,549.66
MAY, ERNEST ES 0366																
		1,431,094.73	606,646.78	2,037,741.51	270,217.62	151,539.40	421,757.02	189,912.18	75,244.35	265,156.53	0.00	71,944.00	0.00	0.00	238,430.31	3,035,029.37
		1,631,351.28	656,017.02	2,287,368.30	287,214.02	135,842.96	423,056.98	152,914.97	60,088.97	213,003.94	5,011.10	40,735.39	0.00	1,498.00	236,394.26	3,207,067.97
MCCALL, QUANNAH ES 0319																
		1,300,159.83	529,815.03	1,829,974.86	318,733.70	186,695.69	505,429.39	189,912.18	75,244.35	265,156.53	0.00	278,190.00	0.00	0.00	200,221.25	3,078,972.03
		1,095,481.78	412,794.87	1,508,276.65	361,926.40	162,002.03	523,928.43	209,027.47	80,068.71	289,096.18	1,849.75	26,242.10	0.00	312.93	193,124.71	2,542,830.75
MCCAW, GORDON ES 0911																
		1,956,502.46	840,257.09	2,796,759.55	290,000.23	157,215.07	447,215.30	189,912.18	75,244.35	265,156.53	0.00	186,743.00	0.00	0.00	393,021.98	4,088,896.36
		2,048,045.87	840,961.09	2,889,006.96	314,502.08	152,617.48	467,119.56	205,010.91	76,689.20	281,700.11	17,241.57	51,516.42	0.00	4,406.32	383,267.63	4,094,258.57
MCDONIEL, ESTES M. ES 0927																
		1,338,761.32	567,535.23	1,906,296.55	257,887.78	147,468.95	405,356.73	104,355.72	40,474.96	144,830.68	0.00	104,444.00	0.00	0.00	176,527.82	2,737,455.78
		1,482,047.36	616,208.47	2,098,255.83	280,473.85	127,896.19	408,370.04	109,834.18	41,463.06	151,297.24	12,767.24	48,490.72	0.00	4,952.79	174,293.06	2,898,426.92
MCMILLAN, JAMES B. ES 0363																
		1,507,342.23	648,152.28	2,155,494.51	255,325.13	146,691.19	402,016.32	189,912.18	75,244.35	265,156.53	0.00	89,088.00	0.00	0.00	254,838.59	3,166,593.95
		1,321,800.32	549,619.94	1,871,420.26	241,251.51	131,620.84	372,872.35	175,288.93	68,115.58	243,404.51	1,438.30	12,384.82	0.00	0.00	248,179.96	2,749,700.20
MCWILLIAMS, J. T. ES 0414																
		2,129,306.86	912,370.08	3,041,676.94	282,150.29	154,832.59	436,982.88	189,912.18	75,244.35	265,156.53	16,000.00	100,874.00	0.00	10,000.00	215,599.63	4,086,289.98
		2,039,776.45	865,159.98	2,904,936.43	282,213.54	143,576.96	425,790.50	174,181.82	67,653.45	241,835.27	2,784.60	31,198.93	0.00	0.00	209,106.70	3,815,652.43
MENDOZA, JOHN F. ES 0225																
		2,233,099.60	960,225.60	3,193,325.20	264,786.96	149,562.84	414,349.80	189,912.18	75,244.35	265,156.53	0.00	13,702.00	0.00	0.00	234,891.04	4,121,424.57
		1,977,005.56	842,201.64	2,819,207.20	249,242.34	130,417.93	379,660.27	198,334.30	76,677.61	275,011.91	-193.52	10,971.05	0.00	216.50	227,306.76	3,712,180.17

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MILLER, BOB MS 0269																
FY 2019 AFB		3,184,752.16	1,290,011.98	4,474,764.14	518,724.25	275,072.81	793,797.06	368,431.04	147,030.83	515,461.87	0.00	62,215.00	500.00	0.00	817,096.66	6,663,834.73
FY 2019 Actual		3,710,073.08	1,440,029.49	5,150,102.57	558,084.79	272,002.76	830,087.55	413,615.47	159,424.61	573,040.08	6,781.66	42,252.13	0.00	-407.00	767,616.99	7,369,473.98
MILLER, SANDY ES 0304																
FY 2019 AFB		1,847,307.17	864,249.04	2,711,556.21	265,533.67	142,869.47	408,403.14	189,912.18	75,244.35	265,156.53	11,000.00	244,772.00	0.00	0.00	463,341.17	4,104,229.05
FY 2019 Actual		2,061,867.79	845,220.79	2,907,088.58	313,766.03	159,146.80	472,912.83	175,876.80	68,625.90	244,502.70	24,845.72	83,522.06	0.00	8,735.19	453,231.64	4,194,838.72
MITCHELL, ANDREW ES 0913																
FY 2019 AFB		1,201,353.16	527,036.60	1,728,389.76	223,794.75	130,201.71	353,996.46	104,355.72	40,474.96	144,830.68	0.00	210,588.00	0.00	0.00	232,166.25	2,669,971.15
FY 2019 Actual		1,392,285.04	572,510.91	1,964,795.95	235,592.73	120,476.75	356,069.48	108,586.24	39,920.32	148,506.56	6,235.58	68,712.25	0.00	0.00	227,970.92	2,772,290.74
MOAPA VALLEY HS 0942																
FY 2019 AFB		1,311,717.57	567,594.20	1,879,311.77	518,124.80	267,970.90	786,095.70	295,056.91	115,958.77	411,015.68	1,800.00	112,516.00	0.00	0.00	1,041,789.06	4,232,528.21
FY 2019 Actual		1,657,153.77	639,592.03	2,296,745.80	532,670.77	250,792.11	783,462.88	313,423.37	117,468.43	430,891.80	20,304.31	115,792.30	0.00	10,831.05	1,017,014.25	4,675,042.39
MOJAVE HS 0245																
FY 2019 AFB		4,270,495.48	1,825,008.52	6,095,504.00	1,019,541.96	530,940.01	1,550,481.97	660,214.64	261,996.13	922,210.77	64,971.00	532,787.00	0.00	15,307.00	1,678,225.50	10,859,487.24
FY 2019 Actual		4,273,242.41	1,669,039.54	5,942,281.95	980,255.01	480,821.67	1,461,076.68	696,133.41	266,310.62	962,444.03	123,751.67	54,456.69	35,560.07	9,482.60	1,601,614.97	10,190,668.66
MOLASKY, I. & S. JHS 0530																
FY 2019 AFB		2,040,509.70	864,924.98	2,905,434.68	476,116.53	255,221.34	731,337.87	295,207.34	116,004.45	411,211.79	0.00	226,209.00	0.00	0.00	911,632.17	5,185,825.51
FY 2019 Actual		2,210,681.31	895,732.82	3,106,414.13	491,975.60	233,867.04	725,842.64	281,493.25	108,294.10	389,787.35	9,379.21	92,304.74	0.00	10,954.01	858,537.90	5,193,219.98
MONACO, M. & J. MS 0276																
FY 2019 AFB		2,054,825.30	864,927.86	2,919,753.16	527,854.10	278,119.25	805,973.35	274,420.90	109,695.74	384,116.64	0.00	849,981.00	0.00	0.00	1,112,698.05	6,072,522.20
FY 2019 Actual		1,857,649.39	723,834.42	2,581,483.81	503,139.17	243,594.46	746,733.63	342,149.97	136,813.59	478,963.56	47,143.29	71,421.72	0.00	4,596.42	1,036,014.25	4,966,356.68
MOORE, WILLIAM ES 0258																
FY 2019 AFB		1,731,629.23	744,174.84	2,475,804.07	266,593.80	150,134.18	416,727.98	189,912.18	75,244.35	265,156.53	0.00	52,619.00	0.00	0.00	264,653.88	3,474,961.46
FY 2019 Actual		1,569,556.25	670,016.30	2,239,572.55	285,434.83	131,092.02	416,526.85	265,959.90	82,689.12	348,649.02	1,823.93	31,313.04	0.00	1,714.00	257,941.06	3,297,540.45

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MORROW, SUE H. ES 0249																
	FY 2019 AFB	1,640,433.04	702,669.33	2,343,102.37	269,918.73	151,120.34	421,039.07	189,912.18	75,244.35	265,156.53	0.00	98,260.00	0.00	0.00	251,924.14	3,379,482.11
	FY 2019 Actual	1,837,645.81	772,356.79	2,610,002.60	274,795.40	123,656.02	398,451.42	204,615.02	77,676.11	282,291.13	2,086.96	49,778.59	0.00	280.17	246,738.82	3,589,629.69
MOUNTAIN VIEW ES 0217																
	FY 2019 AFB	1,730,652.19	744,174.84	2,474,827.03	278,290.29	160,581.14	438,871.43	275,468.64	110,013.74	385,482.38	0.00	112,430.00	0.00	0.00	272,129.63	3,683,740.47
	FY 2019 Actual	1,540,888.96	668,859.01	2,209,747.97	270,483.78	130,253.82	400,737.60	265,783.37	102,582.78	368,366.15	6,803.11	17,717.09	0.00	2,768.51	264,428.72	3,270,569.15
NEAL, JOSEPH M. ES 0541																
	FY 2019 AFB	1,623,193.10	696,191.56	2,319,384.66	261,848.87	148,699.23	410,548.10	189,912.18	75,244.35	265,156.53	700.00	47,770.00	0.00	300.00	346,935.15	3,390,794.44
	FY 2019 Actual	1,735,332.22	729,396.39	2,464,728.61	300,923.22	139,078.19	440,001.41	203,535.73	77,999.75	281,535.48	4,939.40	34,965.17	0.00	3,990.52	341,083.54	3,571,244.13
NEWTON, ULIS ES 0947																
	FY 2019 AFB	1,842,307.17	792,186.12	2,634,493.29	267,712.53	150,450.73	418,163.26	189,912.18	75,244.35	265,156.53	0.00	41,673.00	0.00	0.00	280,873.84	3,640,359.92
	FY 2019 Actual	1,985,562.95	827,485.51	2,813,048.46	279,868.43	148,191.99	428,060.42	197,406.66	74,351.90	271,758.56	9,393.96	21,171.43	0.00	4,302.25	275,508.32	3,823,243.40
NW CAREER & TECH ACADEMY 0548																
	FY 2019 AFB	4,621,267.82	1,978,346.07	6,599,613.89	725,987.24	372,577.19	1,098,564.43	476,778.45	188,717.25	665,495.70	0.00	273,142.00	0.00	0.00	1,210,854.98	9,847,671.00
	FY 2019 Actual	5,099,535.40	2,048,028.92	7,147,564.32	753,074.54	351,538.61	1,104,613.15	528,393.22	184,024.59	712,417.81	26,561.56	9,204.26	8,059.79	4,019.07	1,149,636.35	10,162,076.31
O'CALLAGHAN, MIKE MS 0335																
	FY 2019 AFB	2,807,846.19	1,125,899.99	3,933,746.18	526,821.18	277,530.24	804,351.42	441,654.74	178,057.21	619,711.95	0.00	359,941.00	0.00	0.00	881,235.38	6,598,985.93
	FY 2019 Actual	2,501,462.83	920,264.02	3,421,726.85	541,373.36	250,173.45	791,546.81	470,732.50	179,392.41	650,124.91	28,392.92	187,849.74	0.00	7,757.96	831,655.47	5,919,054.66
O'ROARKE, THOMAS ES 0441																
	FY 2019 AFB	2,065,617.13	888,208.68	2,953,825.81	272,135.70	158,713.19	430,848.89	189,912.18	75,244.35	265,156.53	0.00	91,210.00	0.00	0.00	401,827.86	4,142,869.09
	FY 2019 Actual	2,184,646.37	934,513.95	3,119,160.32	276,775.21	130,407.99	407,183.20	201,236.40	77,216.46	278,452.86	781.41	26,181.98	0.00	1,513.71	392,810.56	4,226,084.04
OBER, D'VORRE & HAL ES 0207																
	FY 2019 AFB	1,898,134.66	816,191.76	2,714,326.42	267,940.79	150,520.02	418,460.81	189,912.18	75,244.35	265,156.53	0.00	44,153.00	0.00	0.00	308,466.88	3,750,563.64
	FY 2019 Actual	1,781,240.74	764,528.96	2,545,769.70	268,282.37	130,332.69	398,615.06	183,502.07	71,608.81	255,110.88	4,935.22	37,622.65	0.00	1,299.00	301,091.84	3,544,444.35

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ORR, WILLIAM MS 0534																
	FY 2019 AFB	1,884,697.97	793,182.32	2,677,880.29	552,584.32	292,269.39	844,853.71	274,420.90	109,695.74	384,116.64	0.00	197,516.00	0.00	0.00	690,901.82	4,795,268.46
	FY 2019 Actual	1,935,608.34	738,917.51	2,674,525.85	508,216.57	243,046.81	751,263.38	287,949.67	108,624.50	396,574.17	3,805.48	74,834.43	7,841.52	2,376.50	643,092.62	4,554,313.95
ORTWEIN, DENNIS ES 0778																
	FY 2019 AFB	1,674,824.70	720,169.20	2,394,993.90	319,273.02	179,939.34	499,212.36	189,912.18	75,244.35	265,156.53	0.00	68,312.00	0.00	0.00	331,076.99	3,558,751.78
	FY 2019 Actual	1,595,098.50	699,763.75	2,294,862.25	287,805.27	141,667.51	429,472.78	202,710.28	78,269.00	280,979.28	6,794.72	58,359.29	0.00	1,439.58	325,431.94	3,397,339.84
PALO VERDE HS 0246																
	FY 2019 AFB	6,205,911.28	2,551,370.50	8,757,281.78	919,005.59	472,678.20	1,391,683.79	641,634.61	256,357.09	897,991.70	0.00	389,020.00	0.00	0.00	1,531,377.77	12,967,355.04
	FY 2019 Actual	6,917,465.47	2,733,725.43	9,651,190.90	962,156.00	450,832.65	1,412,988.65	661,610.42	256,677.50	918,287.92	33,204.17	234,871.77	8,004.35	73,464.09	1,459,217.33	13,791,229.18
PARADISE ES 0514																
	FY 2019 AFB	1,242,176.44	528,452.42	1,770,628.86	256,656.03	147,095.12	403,751.15	143,757.28	61,236.32	204,993.60	0.00	64,280.00	0.00	0.00	313,861.11	2,757,514.72
	FY 2019 Actual	1,148,875.44	491,019.42	1,639,894.86	244,701.70	126,157.03	370,858.73	113,309.50	39,872.08	153,181.58	2,224.70	30,082.86	0.00	3,123.90	305,234.23	2,504,600.86
PARK, JOHN S. ES 0214																
	FY 2019 AFB	2,065,617.13	888,208.68	2,953,825.81	266,936.31	150,215.18	417,151.49	189,912.18	75,244.35	265,156.53	0.00	72,639.00	0.00	0.00	314,214.89	4,022,987.72
	FY 2019 Actual	1,843,064.39	807,350.75	2,650,415.14	282,027.62	141,554.48	423,582.10	244,969.70	75,184.36	320,154.06	10,739.24	37,733.71	0.00	5,190.92	303,577.00	3,751,392.17
PARSON, C. & S. ES 0362																
	FY 2019 AFB	1,036,659.03	446,394.88	1,483,053.91	232,206.30	132,754.63	364,960.93	189,912.18	75,244.35	265,156.53	3,500.00	138,010.00	0.00	5,000.00	158,542.88	2,418,224.25
	FY 2019 Actual	1,128,567.34	460,938.46	1,589,505.80	237,130.05	125,957.15	363,087.20	200,741.70	73,985.14	274,726.84	2,423.63	112,098.86	0.00	0.00	156,061.43	2,497,903.76
PERKINS, CLAUDE ES 0381																
	FY 2019 AFB	1,521,313.89	648,152.28	2,169,466.17	265,483.63	150,102.64	415,586.27	189,912.18	75,244.35	265,156.53	0.00	80,989.00	0.00	0.00	248,448.14	3,179,646.11
	FY 2019 Actual	1,357,578.61	573,843.29	1,931,421.90	261,978.38	123,878.82	385,857.20	244,974.80	78,890.57	323,865.37	2,480.19	29,194.72	0.00	2,379.37	245,086.98	2,920,285.73
PERKINS, UTE ES 0916																
	FY 2019 AFB	565,753.62	232,352.33	798,105.95	231,666.31	132,590.79	364,257.10	88,487.58	34,838.27	123,325.85	0.00	64,961.00	0.00	0.00	201,476.84	1,552,126.74
	FY 2019 Actual	658,463.24	260,284.42	918,747.66	268,013.31	143,927.78	411,941.09	102,869.82	38,893.47	141,763.29	11,193.73	28,219.06	0.00	4,133.22	197,203.01	1,713,201.06

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PETERSEN, DEAN ES 0341																
FY 2019 AFB		2,903,029.48	1,248,293.28	4,151,322.76	298,753.19	166,791.58	465,544.77	189,912.18	75,244.35	265,156.53	0.00	63,558.00	0.00	0.00	327,462.91	5,273,044.97
FY 2019 Actual		2,519,583.14	1,093,066.16	3,612,649.30	307,664.24	154,049.47	461,713.71	190,056.49	70,385.79	260,442.28	4,982.76	25,118.56	0.00	300.00	318,992.93	4,684,199.54
PIGGOTT, CLARENCE ES 0466																
FY 2019 AFB		1,843,207.17	864,211.04	2,707,418.21	258,928.04	147,784.66	406,712.70	189,912.18	75,244.35	265,156.53	2,290.00	57,678.00	1,000.00	1,500.00	263,231.61	3,704,987.05
FY 2019 Actual		2,272,075.17	928,208.94	3,200,284.11	280,411.58	132,995.00	413,406.58	196,489.25	75,777.30	272,266.55	6,521.78	32,162.99	0.00	1,480.42	257,108.54	4,183,230.97
PITTMAN, VAIL ES 0424																
FY 2019 AFB		1,621,797.21	696,188.56	2,317,985.77	225,332.37	123,748.40	349,080.77	189,912.18	75,244.35	265,156.53	2,400.00	57,435.00	0.00	0.00	230,938.03	3,222,996.10
FY 2019 Actual		1,509,637.94	627,856.38	2,137,494.32	239,144.59	117,150.74	356,295.33	194,144.71	71,552.41	265,697.12	6,864.20	19,137.98	0.00	3,653.27	226,447.32	3,015,589.54
PRIEST, RICHARD C. ES 0339																
FY 2019 AFB		2,009,789.64	864,203.04	2,873,992.68	270,037.83	151,156.48	421,194.31	189,912.18	75,244.35	265,156.53	0.00	63,103.00	0.00	0.00	251,336.30	3,874,782.82
FY 2019 Actual		1,754,113.96	735,413.72	2,489,527.68	299,411.41	154,248.90	453,660.31	195,893.88	75,504.15	271,398.03	1,860.33	47,643.08	0.00	0.00	247,937.74	3,512,027.17
RANCHO HS 0351																
FY 2019 AFB		6,635,768.45	2,859,114.04	9,494,882.49	1,153,959.42	585,506.78	1,739,466.20	697,374.70	273,274.21	970,648.91	0.00	410,010.00	0.00	0.00	1,761,102.34	14,376,109.94
FY 2019 Actual		7,087,995.33	2,903,590.58	9,991,585.91	1,177,954.49	543,748.71	1,721,703.20	740,471.01	265,044.65	1,005,515.66	116,272.73	291,662.97	0.00	33,970.93	1,667,224.34	14,827,935.74
RED ROCK ES 0417																
FY 2019 AFB		2,028,210.73	864,635.95	2,892,846.68	262,262.08	148,796.55	411,058.63	189,912.18	75,244.35	265,156.53	0.00	120,731.00	0.00	0.00	279,444.82	3,969,237.66
FY 2019 Actual		1,764,665.59	766,315.43	2,530,981.02	271,917.09	144,753.86	416,670.95	184,602.25	69,622.75	254,225.00	19,287.18	56,756.11	0.00	8,928.74	270,518.64	3,557,367.64
REED, DORIS M. ES 0360																
FY 2019 AFB		2,106,716.93	905,008.76	3,011,725.69	266,936.33	150,215.17	417,151.50	189,912.18	75,244.35	265,156.53	0.00	41,439.00	0.00	0.00	252,300.50	3,987,773.22
FY 2019 Actual		1,834,629.17	733,260.86	2,567,890.03	209,924.59	107,618.70	317,543.29	199,005.46	77,861.32	276,866.78	5,510.94	7,572.95	0.00	171.85	248,237.46	3,423,793.30
REEDOM, CAROLYN S. ES 0443																
FY 2019 AFB		1,622,397.21	696,194.56	2,318,591.77	266,312.85	150,025.97	416,338.82	189,912.18	75,244.35	265,156.53	0.00	54,694.00	0.00	0.00	341,896.93	3,396,678.05
FY 2019 Actual		1,714,314.46	715,731.27	2,430,045.73	258,550.93	138,464.27	397,015.20	208,353.29	77,584.68	285,937.97	4,031.06	31,339.94	0.00	1,471.40	335,260.35	3,485,101.65

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REID, HARRY ES 0919																
FY 2019 AFB		231,787.08	91,533.31	323,320.39	68,766.32	41,630.59	110,396.91	0.00	0.00	0.00	0.00	189,144.00	0.00	0.00	33,341.89	656,203.19
FY 2019 Actual		188,788.42	81,279.92	270,068.34	72,114.54	46,501.24	118,615.78	0.00	0.00	0.00	860.13	8,939.26	0.00	1,582.06	33,283.29	433,348.86
RHODES, BETSY ES 0241																
FY 2019 AFB		1,632,968.87	696,491.90	2,329,460.77	214,108.73	113,422.01	327,530.74	189,912.18	75,244.35	265,156.53	10,000.00	36,316.00	0.00	0.00	288,727.90	3,257,191.94
FY 2019 Actual		1,711,578.60	714,094.93	2,425,673.53	211,272.35	106,491.82	317,764.17	195,193.36	74,127.53	269,320.89	7,023.74	28,246.55	0.00	441.05	287,036.68	3,335,506.61
RIES, ALDEANE COMITO ES 0405																
FY 2019 AFB		2,400,582.07	1,032,242.52	3,432,824.59	309,986.88	184,041.00	494,027.88	189,912.18	75,244.35	265,156.53	0.00	53,237.00	0.00	0.00	416,666.39	4,661,912.39
FY 2019 Actual		2,177,594.44	939,825.41	3,117,419.85	294,366.71	153,520.81	447,887.52	205,530.82	76,935.52	282,466.34	4,619.43	34,622.25	0.00	349.00	405,131.79	4,292,496.18
ROBERTS, AGGIE ES 0234																
FY 2019 AFB		1,618,997.21	696,163.56	2,315,160.77	258,928.04	147,784.66	406,712.70	189,912.18	75,244.35	265,156.53	0.00	59,941.00	0.00	0.00	319,846.55	3,366,817.55
FY 2019 Actual		1,587,600.21	685,640.19	2,273,240.40	277,189.49	133,070.39	410,259.88	207,820.52	79,172.10	286,992.62	3,901.51	45,847.51	0.00	233.00	312,649.50	3,333,124.42
ROBISON, DELL MS 0334																
FY 2019 AFB		2,369,632.49	986,127.84	3,355,760.33	501,603.31	269,876.61	771,479.92	274,420.90	109,695.74	384,116.64	0.00	345,031.00	0.00	0.00	642,519.42	5,498,907.31
FY 2019 Actual		2,029,870.47	818,284.52	2,848,154.99	511,749.44	241,285.02	753,034.46	281,690.78	106,341.36	388,032.14	35,311.02	76,580.42	13,465.85	2,555.11	601,428.49	4,718,562.48
ROGERS, LUCILLE S. ES 0309																
FY 2019 AFB		2,456,409.56	1,056,248.16	3,512,657.72	301,741.03	167,698.43	469,439.46	189,912.18	75,244.35	265,156.53	0.00	66,863.00	0.00	0.00	475,259.72	4,789,376.43
FY 2019 Actual		2,501,634.63	1,083,555.73	3,585,190.36	298,024.89	138,806.98	436,831.87	173,920.55	69,178.98	243,099.53	2,709.73	60,436.73	0.00	2,503.47	463,696.97	4,794,468.66
ROGICH, SIG MS 0273																
FY 2019 AFB		3,866,627.56	1,565,955.89	5,432,583.45	564,331.93	295,834.77	860,166.70	462,441.18	184,365.92	646,807.10	2,625.00	64,151.00	0.00	0.00	818,976.45	7,825,309.70
FY 2019 Actual		4,187,214.87	1,656,239.05	5,843,453.92	602,551.57	276,795.82	879,347.39	483,026.39	180,741.08	663,767.47	4,292.40	58,025.36	0.00	2,849.00	770,392.48	8,222,128.02
RONNOW, C.C. ES 0326																
FY 2019 AFB		1,967,004.58	798,671.75	2,765,676.33	318,241.67	172,752.31	490,993.98	189,912.18	75,244.35	265,156.53	0.00	174,679.00	0.00	0.00	252,411.36	3,948,917.20
FY 2019 Actual		1,974,479.15	787,436.78	2,761,915.93	364,877.42	175,417.01	540,294.43	161,411.78	61,664.12	223,075.90	3,770.38	168,732.62	0.00	926.76	243,811.71	3,942,527.73

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RONZONE, BERTHA ES 0426																
	FY 2019 AFB	2,456,409.56	1,056,248.16	3,512,657.72	310,019.88	170,211.05	480,230.93	189,912.18	75,244.35	265,156.53	0.00	79,061.00	0.00	0.00	266,585.01	4,603,691.19
	FY 2019 Actual	2,260,274.03	962,234.03	3,222,508.06	315,118.49	143,307.21	458,425.70	205,271.03	76,198.05	281,469.08	953.85	44,651.48	0.00	393.86	260,219.30	4,268,621.33
ROUNDY, DR. C. OWEN ES 0358																
	FY 2019 AFB	1,985,562.04	840,518.66	2,826,080.70	275,741.30	153,266.34	429,007.64	189,912.18	75,244.35	265,156.53	0.00	93,810.00	0.00	0.00	261,029.21	3,875,084.08
	FY 2019 Actual	1,685,028.43	723,429.47	2,408,457.90	290,035.31	134,554.06	424,589.37	224,535.27	67,116.53	291,651.80	8,548.48	72,073.93	0.00	2,827.44	252,780.19	3,460,929.11
ROWE, LEWIS ES 0523																
	FY 2019 AFB	1,618,997.21	696,163.56	2,315,160.77	258,928.04	147,784.66	406,712.70	189,912.18	75,244.35	265,156.53	0.00	59,797.00	0.00	0.00	330,455.89	3,377,282.89
	FY 2019 Actual	1,560,250.05	676,281.28	2,236,531.33	256,622.75	117,921.91	374,544.66	203,286.90	75,594.49	278,881.39	1,034.65	51,206.89	0.00	556.43	321,442.40	3,264,197.75
RUNDLE, RICHARD ES 0221																
	FY 2019 AFB	2,121,444.62	912,214.32	3,033,658.94	287,295.72	163,314.27	450,609.99	189,912.18	75,244.35	265,156.53	0.00	95,925.00	0.00	0.00	316,345.62	4,161,696.08
	FY 2019 Actual	1,964,933.85	854,776.85	2,819,710.70	308,292.05	139,366.39	447,658.44	185,610.33	71,656.42	257,266.75	3,001.23	58,402.49	12,943.85	6,573.50	306,803.37	3,912,360.33
SANDY VALLEY ES 0926																
	FY 2019 AFB	418,549.87	181,096.29	599,646.16	110,645.95	61,261.03	171,906.98	52,433.68	24,716.63	77,150.31	0.00	330,801.00	0.00	0.00	197,079.90	1,376,584.35
	FY 2019 Actual	597,595.86	231,184.24	828,780.10	168,914.37	83,108.99	252,023.36	116,065.18	44,495.28	160,560.46	5,117.43	102,782.09	0.00	7,435.54	196,256.54	1,552,955.52
SANDY VALLEY HS 0935																
	FY 2019 AFB	893,239.84	384,090.24	1,277,330.08	299,080.75	153,051.01	452,131.76	148,368.12	62,635.73	211,003.85	0.00	140,100.00	0.00	0.00	334,106.01	2,414,671.70
	FY 2019 Actual	1,045,557.24	405,848.59	1,451,405.83	265,529.61	123,378.87	388,908.48	105,007.14	30,614.35	135,621.49	13,834.86	75,522.87	0.00	5,977.11	319,128.84	2,390,399.48
SAVILLE, ANTHONY MS 0402																
	FY 2019 AFB	3,076,258.57	1,229,556.06	4,305,814.63	565,687.83	310,086.25	875,774.08	441,654.74	178,057.21	619,711.95	0.00	53,805.00	0.00	0.00	938,382.17	6,793,487.83
	FY 2019 Actual	3,455,655.20	1,312,054.19	4,767,709.39	581,404.35	275,904.49	857,308.84	544,055.77	192,136.97	736,192.74	2,855.84	30,948.84	0.00	0.00	886,117.41	7,281,133.06
SAWYER, GRANT MS 0538																
	FY 2019 AFB	2,201,812.63	948,686.70	3,150,499.33	503,265.42	270,381.02	773,646.44	368,431.04	147,030.83	515,461.87	0.00	36,689.00	0.00	0.00	791,839.82	5,268,136.46
	FY 2019 Actual	2,360,810.82	981,865.74	3,342,676.56	495,086.24	236,510.47	731,596.71	317,576.84	124,596.50	442,173.34	8,065.51	28,043.61	0.00	-50.00	743,224.10	5,295,729.83

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SCHERKENBACH, W. 0347 & M. ES																
	FY 2019 AFB	1,507,342.23	648,152.28	2,155,494.51	270,542.44	151,309.61	421,852.05	189,912.18	75,244.35	265,156.53	0.00	70,363.00	0.00	0.00	320,714.26	3,233,580.35
	FY 2019 Actual	1,570,188.26	658,198.37	2,228,386.63	263,781.54	145,589.00	409,370.54	183,147.63	68,921.09	252,068.72	2,967.13	42,221.54	0.00	1,600.14	315,317.79	3,251,932.49
SCHOFIELD, JACK 0277 LUND MS																
	FY 2019 AFB	2,218,878.66	926,908.53	3,145,787.19	473,497.08	254,426.39	727,923.47	274,420.90	109,695.74	384,116.64	0.00	197,359.00	0.00	0.00	791,758.00	5,246,944.30
	FY 2019 Actual	2,382,822.41	957,399.27	3,340,221.68	476,259.17	224,921.29	701,180.46	296,138.82	111,576.63	407,715.45	4,038.35	80,559.01	12,943.85	59.00	749,053.51	5,295,771.31
SCHORR, STEVE ES 0356																
	FY 2019 AFB	1,898,134.66	816,191.76	2,714,326.42	246,490.72	137,089.95	383,580.67	189,912.18	75,244.35	265,156.53	0.00	3,370.00	0.00	0.00	356,270.18	3,722,703.80
	FY 2019 Actual	1,879,514.92	808,967.97	2,688,482.89	289,514.94	138,906.34	428,421.28	206,772.40	78,282.54	285,054.94	3,697.20	164.74	0.00	498.34	349,914.15	3,756,233.54
SCOTT, JESSE D. ES 0444																
	FY 2019 AFB	1,867,512.05	806,897.80	2,674,409.85	266,936.31	150,215.18	417,151.49	189,912.18	75,244.35	265,156.53	0.00	53,681.00	0.00	0.00	228,231.55	3,638,630.42
	FY 2019 Actual	1,789,808.22	749,184.95	2,538,993.17	293,732.64	145,555.02	439,287.66	197,737.79	75,130.19	272,867.98	2,587.30	12,780.78	12,943.85	610.75	225,457.20	3,505,528.69
SEDWAY, MARVIN 0545 MS																
	FY 2019 AFB	2,395,739.39	1,009,435.07	3,405,174.46	540,796.82	295,611.83	836,408.65	441,654.74	178,057.21	619,711.95	0.00	142,655.00	0.00	0.00	1,054,405.13	6,058,355.19
	FY 2019 Actual	2,346,523.52	949,275.36	3,295,798.88	554,089.53	262,538.94	816,628.47	451,056.43	174,736.21	625,792.64	42,754.82	54,258.01	0.00	1,576.13	990,153.67	5,826,962.62
SEWELL, C. T. ES 0922																
	FY 2019 AFB	1,558,608.43	646,767.00	2,205,375.43	278,953.83	160,782.47	439,736.30	134,357.64	58,383.55	192,741.19	7,000.00	237,584.00	0.00	500.00	241,337.48	3,324,274.40
	FY 2019 Actual	1,561,590.03	611,446.17	2,173,036.20	289,844.93	147,543.38	437,388.31	214,066.26	83,119.65	297,185.91	18,459.50	133,725.99	0.00	693.78	235,779.21	3,296,268.90
SHADOW RIDGE HS 0576																
	FY 2019 AFB	6,107,019.24	2,548,648.73	8,655,667.97	856,840.22	440,310.83	1,297,151.05	678,794.67	267,635.17	946,429.84	80,779.00	435,031.00	0.00	2,100.00	1,584,875.19	13,002,034.05
	FY 2019 Actual	6,516,791.61	2,602,351.03	9,119,142.64	873,574.53	415,177.11	1,288,751.64	728,999.06	261,502.92	990,501.98	60,468.02	276,379.94	12,943.85	18,569.96	1,512,511.46	13,279,269.49
SIERRA VISTA HS 0564																
	FY 2019 AFB	4,401,402.24	1,887,631.46	6,289,033.70	939,069.56	485,687.72	1,424,757.28	564,280.20	224,077.03	788,357.23	0.00	973,414.00	0.00	0.00	1,564,116.40	11,039,678.61
	FY 2019 Actual	4,948,064.92	2,026,228.62	6,974,293.54	923,009.20	440,229.18	1,363,238.38	602,281.47	231,671.95	833,953.42	156,956.75	340,568.77	25,726.65	22,985.84	1,487,236.99	11,204,960.34

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SILVERADO HS 0940																
		4,358,321.55	1,827,141.33	6,185,462.88	810,281.15	425,840.38	1,236,121.53	564,280.20	224,077.03	788,357.23	0.00	265,215.00	0.00	0.00	1,388,509.23	9,863,665.87
		5,003,929.48	1,929,813.06	6,933,742.54	837,616.85	386,027.98	1,223,644.83	615,568.88	233,646.98	849,215.86	39,461.30	172,133.10	0.00	907.26	1,323,054.49	10,542,159.38
SILVESTRI, CHARLES JHS 0536																
		3,208,301.10	1,358,601.42	4,566,902.52	507,275.84	264,723.20	771,999.04	347,644.60	140,722.12	488,366.72	0.00	120,196.00	0.00	0.00	725,668.00	6,673,132.28
		3,567,508.68	1,439,480.21	5,006,988.89	530,931.33	250,893.82	781,825.15	334,802.72	130,148.87	464,951.59	2,936.08	33,953.95	0.00	0.00	678,503.43	6,969,159.09
SIMMONS, EVA G. ES 0343																
		1,730,652.19	744,174.84	2,474,827.03	268,565.23	150,709.56	419,274.79	143,757.28	61,236.32	204,993.60	0.00	34,712.00	0.00	0.00	279,030.91	3,412,838.33
		1,665,867.41	720,416.52	2,386,283.93	290,909.33	150,823.16	441,732.49	186,469.79	70,544.41	257,014.20	10,230.92	22,754.58	0.00	725.85	275,669.47	3,394,411.44
SMALLEY, J. E. & A. R. ES 0379																
		2,118,765.34	902,920.36	3,021,685.70	283,789.55	155,986.83	439,776.38	189,912.18	75,244.35	265,156.53	0.00	145,565.00	0.00	0.00	329,741.83	4,201,925.44
		2,369,195.97	973,625.30	3,342,821.27	290,829.79	132,273.54	423,103.33	200,736.48	77,221.57	277,958.05	1,092.37	76,866.94	0.00	250.98	324,564.18	4,446,657.12
SMITH, HAL ES 0259																
		2,736,747.01	1,176,287.36	3,913,034.37	299,921.91	167,146.32	467,068.23	275,468.64	110,013.74	385,482.38	5,300.00	140,811.00	0.00	2,500.00	271,691.62	5,185,887.60
		2,342,818.35	983,129.84	3,325,948.19	276,404.78	150,821.13	427,225.91	211,205.41	83,111.85	294,317.26	9,723.85	36,804.29	0.00	-3,479.01	266,284.67	4,356,825.16
SMITH, HELEN ES 0415																
		1,371,801.61	592,891.72	1,964,693.33	219,961.57	122,118.36	342,079.93	189,912.18	75,244.35	265,156.53	0.00	65,207.00	0.00	0.00	218,813.66	2,855,950.45
		1,285,645.34	551,341.04	1,836,986.38	236,093.77	123,748.69	359,842.46	194,854.06	73,072.01	267,926.07	9,603.53	42,342.34	0.00	8,961.15	216,281.79	2,741,943.72
SMITH, J.D. MS 0331																
		1,802,947.69	768,567.47	2,571,515.16	516,616.95	288,273.23	804,890.18	274,420.90	109,695.74	384,116.64	0.00	62,151.00	0.00	0.00	536,473.50	4,359,146.48
		1,830,385.90	757,358.12	2,587,744.02	513,242.07	251,595.36	764,837.43	277,666.50	110,937.94	388,604.44	14,314.45	41,670.65	0.00	3,499.19	492,553.56	4,293,223.74
SNYDER, DON AND DEE ES 0754																
		2,176,667.78	928,325.94	3,104,993.72	371,153.70	202,605.19	573,758.89	121,024.55	54,336.96	175,361.51	4,000.00	88,507.00	0.00	0.00	293,948.39	4,240,569.51
		2,148,642.34	910,693.10	3,059,335.44	404,376.25	194,081.76	598,458.01	249,169.85	93,565.88	342,735.73	10,468.60	73,131.09	0.00	2,135.52	287,299.25	4,373,563.64

Clark County School District
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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SNYDER, WILLIAM E. 0205 ES																
	FY 2019 AFB	1,953,962.15	840,197.40	2,794,159.55	275,015.40	152,667.20	427,682.60	189,912.18	75,244.35	265,156.53	0.00	293,404.00	0.00	0.00	320,734.47	4,101,137.15
	FY 2019 Actual	2,017,572.44	840,725.95	2,858,298.39	303,240.33	150,420.27	453,660.60	209,056.99	82,268.58	291,325.57	15,537.44	53,437.97	0.00	1,307.00	311,070.65	3,984,637.62
SOUTHEAST CTA 0870																
	FY 2019 AFB	4,591,461.50	1,971,406.18	6,562,867.68	726,429.64	388,893.85	1,115,323.49	505,505.82	197,436.01	702,941.83	0.00	1,085,571.00	0.00	0.00	1,367,736.28	10,834,440.28
	FY 2019 Actual	4,971,854.66	2,021,167.04	6,993,021.70	830,940.50	380,436.61	1,211,377.11	590,004.39	194,301.21	784,305.60	92,245.42	310,076.97	14,028.40	56,798.59	1,318,571.39	10,780,425.18
SPRING VALLEY HS 0502																
	FY 2019 AFB	5,266,225.76	2,287,533.60	7,553,759.36	885,869.70	462,621.46	1,348,491.16	564,280.20	224,077.03	788,357.23	105,000.00	575,010.00	0.00	25,000.00	1,327,845.12	11,723,462.87
	FY 2019 Actual	5,410,028.75	2,212,238.66	7,622,267.41	833,233.83	387,451.72	1,220,685.55	600,599.52	229,118.91	829,718.43	83,028.08	375,181.44	0.00	46,835.66	1,263,768.27	11,441,484.84
SQUIRES, C.P. ES 0311																
	FY 2019 AFB	1,766,831.01	745,025.02	2,511,856.03	297,744.94	166,485.60	464,230.54	189,912.18	75,244.35	265,156.53	0.00	70,226.00	0.00	0.00	341,199.67	3,652,668.77
	FY 2019 Actual	1,812,492.25	749,773.54	2,562,265.79	330,548.24	166,636.20	497,184.44	208,023.29	75,048.10	283,071.39	10,345.68	44,750.55	0.00	297.81	330,060.71	3,727,976.37
STANFORD ES 0313																
	FY 2019 AFB	1,564,669.72	672,171.92	2,236,841.64	297,425.04	173,308.53	470,733.57	189,912.18	75,244.35	265,156.53	0.00	159,170.00	0.00	0.00	206,861.70	3,338,763.44
	FY 2019 Actual	1,675,252.91	694,588.03	2,369,840.94	316,355.75	153,025.99	469,381.74	194,074.11	72,260.02	266,334.13	17,837.57	40,053.76	0.00	5,988.47	201,838.68	3,371,275.29
STATON, ETHEL W. ES 0204																
	FY 2019 AFB	2,036,169.71	864,203.04	2,900,372.75	246,490.72	137,709.88	384,200.60	189,912.18	75,244.35	265,156.53	0.00	56,999.00	0.00	0.00	309,254.03	3,915,982.91
	FY 2019 Actual	2,043,895.86	862,183.86	2,906,079.72	234,246.26	128,781.69	363,027.95	170,498.79	66,540.94	237,039.73	408.69	44,926.94	0.00	0.00	302,908.57	3,854,391.60
STEELE, JUDITH D. ES 0357																
	FY 2019 AFB	1,896,427.07	810,672.64	2,707,099.71	276,464.79	153,107.05	429,571.84	189,912.18	75,244.35	265,156.53	0.00	121,252.00	0.00	0.00	335,852.27	3,858,932.35
	FY 2019 Actual	1,903,586.37	816,184.39	2,719,770.76	248,821.40	115,830.73	364,652.13	194,332.51	74,582.89	268,915.40	7,823.75	91,138.16	0.00	6,375.10	328,369.08	3,787,044.38
STEVENS, JOSH ES 0751																
	FY 2019 AFB	2,307,741.83	970,791.55	3,278,533.38	305,541.64	168,851.89	474,393.53	134,357.64	58,383.55	192,741.19	6,600.00	178,911.00	0.00	500.00	416,052.08	4,547,731.18
	FY 2019 Actual	2,041,548.61	869,236.67	2,910,785.28	280,705.59	135,344.59	416,050.18	77,203.01	32,246.49	109,449.50	3,608.51	145,762.65	0.00	2,842.68	405,506.75	3,994,005.55

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2019 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
STUCKEY, EVELYN ES 0482																
	FY 2019 AFB	1,802,113.28	768,180.48	2,570,293.76	273,046.21	152,436.95	425,483.16	189,912.18	75,244.35	265,156.53	0.00	62,436.00	0.00	0.00	387,198.15	3,710,567.60
	FY 2019 Actual	1,784,802.99	756,273.94	2,541,076.93	233,354.31	123,376.61	356,730.92	190,782.17	72,238.85	263,021.02	2,258.94	10,077.68	0.00	742.22	376,986.73	3,550,894.44
SUNRISE ACRES ES 0219																
	FY 2019 AFB	1,908,886.02	816,359.46	2,725,245.48	290,062.72	157,279.02	447,341.74	189,912.18	75,244.35	265,156.53	13,700.00	68,718.00	0.00	50.00	266,500.56	3,786,712.31
	FY 2019 Actual	1,654,231.16	720,224.81	2,374,455.97	298,013.18	136,068.77	434,081.95	163,362.12	62,306.10	225,668.22	36,645.88	30,587.21	0.00	772.40	258,656.86	3,360,868.49
SUNRISE MOUNTAIN HS 0446																
	FY 2019 AFB	4,208,480.34	1,770,926.18	5,979,406.52	1,041,366.41	537,494.74	1,578,861.15	737,569.05	294,551.71	1,032,120.76	126,720.00	670,527.00	6,000.00	40,000.00	1,700,570.56	11,134,205.99
	FY 2019 Actual	4,524,186.42	1,782,184.17	6,306,370.59	1,070,243.68	498,762.70	1,569,006.38	824,384.15	297,407.10	1,121,791.25	129,202.38	550,654.46	0.00	24,000.37	1,618,132.34	11,319,157.77
SW CAREER & TECH ACADEMY 0448																
	FY 2019 AFB	3,726,668.09	1,585,383.53	5,312,051.62	672,344.28	349,399.49	1,021,743.77	380,844.01	150,798.15	531,642.16	0.00	82,387.00	0.00	0.00	903,947.71	7,851,772.26
	FY 2019 Actual	3,870,998.44	1,596,528.62	5,467,527.06	663,731.76	320,286.97	984,018.73	422,375.18	144,110.77	566,485.95	33,204.56	1,050.56	0.00	23,612.82	864,560.27	7,940,459.95
SWAINSTON, THERON MS 0336																
	FY 2019 AFB	2,044,434.80	833,749.18	2,878,183.98	424,720.91	232,702.78	657,423.69	347,644.60	140,722.12	488,366.72	0.00	77,127.00	0.00	0.00	641,300.57	4,742,401.96
	FY 2019 Actual	2,078,249.49	768,242.68	2,846,492.17	410,076.28	196,996.93	607,073.21	399,342.06	137,783.95	537,126.01	6,504.01	60,045.83	0.00	0.00	603,163.35	4,660,404.58
TANAKA, WAYNE N. ES 0344																
	FY 2019 AFB	1,998,639.23	840,268.05	2,838,907.28	304,825.40	176,533.75	481,359.15	189,912.18	75,244.35	265,156.53	0.00	50,867.00	0.00	0.00	325,750.74	3,962,040.70
	FY 2019 Actual	2,100,319.67	860,251.60	2,960,571.27	328,567.07	172,760.73	501,327.80	183,937.50	72,583.91	256,521.41	3,664.22	38,609.65	0.00	6,903.90	318,917.90	4,086,516.15
TARKANIAN, L. & J. MS 0470																
	FY 2019 AFB	3,799,911.07	1,601,201.07	5,401,112.14	605,954.94	315,387.33	921,342.27	441,654.74	178,057.21	619,711.95	0.00	381,932.00	0.00	0.00	1,023,544.81	8,347,643.17
	FY 2019 Actual	4,070,694.00	1,668,751.88	5,739,445.88	608,828.65	292,061.79	900,890.44	506,068.51	182,924.99	688,993.50	18,763.24	233,951.06	0.00	118.88	963,665.24	8,545,828.24
TARR, SHELIA ES 0203																
	FY 2019 AFB	1,895,455.38	879,571.40	2,775,026.78	292,871.61	171,926.56	464,798.17	189,912.18	75,244.35	265,156.53	0.00	234,301.00	0.00	0.00	343,373.46	4,082,655.94
	FY 2019 Actual	2,285,008.53	892,828.53	3,177,837.06	270,253.37	120,317.69	390,571.06	198,459.19	76,274.14	274,733.33	13,418.28	85,833.09	0.00	4,585.60	337,647.06	4,284,625.48

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
TARTAN, JOHN ES 0345																
FY 2019 AFB		1,417,832.82	600,141.00	2,017,973.82	282,115.21	162,262.42	444,377.63	189,912.18	75,244.35	265,156.53	0.00	61,104.00	0.00	0.00	261,368.64	3,049,980.62
FY 2019 Actual		1,168,637.95	473,239.72	1,641,877.67	284,514.88	153,821.26	438,336.14	207,833.38	77,937.34	285,770.72	1,145.14	15,875.67	0.00	2,401.57	258,669.27	2,644,076.18
TATE, MYRTLE ES 0328																
FY 2019 AFB		2,114,692.27	904,338.76	3,019,031.03	260,091.28	141,217.69	401,308.97	189,912.18	75,244.35	265,156.53	0.00	64,701.00	0.00	0.00	264,756.30	4,014,953.83
FY 2019 Actual		1,942,477.23	820,422.24	2,762,899.47	306,571.88	148,127.02	454,698.90	209,557.86	77,055.23	286,613.09	4,024.19	51,265.66	0.00	-817.28	257,391.07	3,816,075.10
TAYLOR, GLEN C. ES 0393																
FY 2019 AFB		2,177,272.11	936,219.96	3,113,492.07	278,026.93	153,581.17	431,608.10	189,912.18	75,244.35	265,156.53	0.00	39,178.00	0.00	0.00	369,769.74	4,219,204.44
FY 2019 Actual		2,475,314.82	996,231.72	3,471,546.54	263,429.09	139,466.58	402,895.67	177,319.94	69,113.30	246,433.24	5,010.45	32,925.13	0.00	453.80	363,267.02	4,522,531.85
TAYLOR, ROBERT L. ES 0918																
FY 2019 AFB		1,730,652.19	744,174.84	2,474,827.03	266,936.31	150,215.18	417,151.49	189,912.18	75,244.35	265,156.53	0.00	171,402.00	0.00	0.00	299,317.33	3,627,854.38
FY 2019 Actual		1,636,027.86	661,095.42	2,297,123.28	275,735.89	140,644.32	416,380.21	195,446.12	74,209.87	269,655.99	8,863.29	90,982.57	0.00	697.89	293,621.97	3,377,325.20
THIRIOT, JOSEPH E. ES 0403																
FY 2019 AFB		1,731,652.19	744,184.84	2,475,837.03	272,226.27	158,740.66	430,966.93	189,912.18	75,244.35	265,156.53	1,182.00	55,007.00	0.00	0.00	303,958.89	3,532,108.38
FY 2019 Actual		1,770,848.61	750,814.74	2,521,663.35	312,454.10	146,410.67	458,864.77	195,874.11	73,960.08	269,834.19	1,217.28	46,042.96	0.00	300.00	299,227.34	3,597,149.89
THOMAS, RUBY S. ES 0517																
FY 2019 AFB		2,464,969.56	1,056,325.16	3,521,294.72	268,791.10	150,778.10	419,569.20	189,912.18	75,244.35	265,156.53	600.00	42,948.00	0.00	0.00	267,702.87	4,517,271.32
FY 2019 Actual		2,163,263.48	922,804.30	3,086,067.78	320,793.58	143,232.70	464,026.28	210,049.83	77,579.64	287,629.47	2,632.58	27,094.74	0.00	2,178.00	259,809.55	4,129,438.40
THOMPSON, SANDRA L. ES 0349																
FY 2019 AFB		1,652,431.67	699,775.73	2,352,207.40	250,658.21	138,354.78	389,012.99	189,912.18	75,244.35	265,156.53	9,500.00	36,582.00	0.00	0.00	231,875.72	3,284,334.64
FY 2019 Actual		1,784,758.68	737,563.37	2,522,322.05	272,587.08	140,059.00	412,646.08	199,277.55	74,858.00	274,135.55	7,657.56	36,880.72	0.00	2,456.85	230,265.52	3,486,364.33
THORPE, JIM ES 0903																
FY 2019 AFB		1,512,739.56	645,878.31	2,158,617.87	271,893.75	150,239.73	422,133.48	143,757.28	61,236.32	204,993.60	0.00	61,339.00	0.00	0.00	255,742.44	3,102,826.39
FY 2019 Actual		1,343,755.77	556,383.33	1,900,139.10	275,534.67	145,610.79	421,145.46	159,771.67	59,239.79	219,011.46	8,251.20	28,771.54	0.00	2,894.00	249,513.88	2,829,726.64

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TOBLER, R. E. ES 0329																
	FY 2019 AFB	1,507,342.23	648,152.28	2,155,494.51	256,656.03	147,095.12	403,751.15	189,912.18	75,244.35	265,156.53	300.00	112,593.00	0.00	0.00	247,911.52	3,185,206.71
	FY 2019 Actual	1,690,861.61	687,077.65	2,377,939.26	286,944.93	146,951.33	433,896.26	230,453.94	72,998.55	303,452.49	1,516.28	25,993.02	0.00	1,049.67	241,111.83	3,384,958.81
TOMIYASU, BILL Y. ES 0519																
	FY 2019 AFB	1,451,514.74	624,146.64	2,075,661.38	263,324.99	149,119.15	412,444.14	143,757.28	61,236.32	204,993.60	0.00	129,904.00	0.00	0.00	218,135.12	3,041,138.24
	FY 2019 Actual	1,430,734.82	600,146.56	2,030,881.38	303,087.06	140,629.61	443,716.67	208,108.53	79,457.18	287,565.71	4,124.16	53,620.52	0.00	14,605.55	215,525.49	3,050,039.48
TREEM, HARRIET ES 0921																
	FY 2019 AFB	1,425,892.13	614,898.68	2,040,790.81	257,462.25	147,339.82	404,802.07	189,912.18	75,244.35	265,156.53	10,174.00	31,868.00	0.00	697.00	249,371.83	3,002,860.24
	FY 2019 Actual	1,365,568.06	585,303.90	1,950,871.96	254,853.19	112,482.06	367,335.25	208,994.03	71,113.81	280,107.84	5,778.97	18,456.38	0.00	1,124.66	242,892.43	2,866,567.49
TRIGGS, VINCENT ES 0481																
	FY 2019 AFB	1,786,479.68	768,180.48	2,554,660.16	272,226.27	158,740.66	430,966.93	189,912.18	75,244.35	265,156.53	0.00	51,909.00	0.00	0.00	292,489.36	3,595,181.98
	FY 2019 Actual	1,780,043.67	758,106.69	2,538,150.36	286,020.87	134,197.51	420,218.38	198,777.63	76,067.63	274,845.26	4,329.29	35,496.48	0.00	1,946.77	286,790.11	3,561,776.65
TWIN LAKES ES 0421																
	FY 2019 AFB	1,566,169.72	672,185.92	2,238,355.64	240,214.58	135,185.15	375,399.73	189,912.18	75,244.35	265,156.53	5,000.00	48,122.00	0.00	0.00	108,997.60	3,041,031.50
	FY 2019 Actual	1,449,179.44	644,344.31	2,093,523.75	241,318.00	109,656.80	350,974.80	146,499.20	55,871.17	202,370.37	4,455.33	16,789.68	0.00	0.00	102,600.71	2,770,714.64
TWITCHELL, NEIL C. ES 0281																
	FY 2019 AFB	2,292,527.09	984,264.24	3,276,791.33	332,205.29	190,373.95	522,579.24	189,912.18	75,244.35	265,156.53	0.00	111,222.00	0.00	0.00	417,808.67	4,593,557.77
	FY 2019 Actual	2,445,326.54	1,025,757.10	3,471,083.64	359,801.49	184,724.92	544,526.41	206,553.18	76,305.48	282,858.66	17,791.54	79,466.80	0.00	1,522.56	407,463.24	4,804,712.85
ULLOM, J. M. ES 0512																
	FY 2019 AFB	1,587,864.58	672,692.06	2,260,556.64	276,413.39	153,091.49	429,504.88	189,912.18	75,244.35	265,156.53	5,213.00	54,062.00	0.00	0.00	222,907.83	3,237,400.88
	FY 2019 Actual	1,722,240.80	705,519.36	2,427,760.16	306,397.10	155,102.33	461,499.43	204,288.09	76,196.16	280,484.25	3,583.32	26,155.60	0.00	1,115.74	218,054.24	3,418,652.74
VALLEY HS 0552																
	FY 2019 AFB	5,555,747.93	2,357,152.83	7,912,900.76	992,265.36	559,534.99	1,551,800.35	737,569.05	294,276.19	1,031,845.24	63,700.00	218,907.00	0.00	10,200.00	1,778,431.66	12,567,785.01
	FY 2019 Actual	5,356,889.58	2,231,362.72	7,588,252.30	1,015,125.69	475,250.16	1,490,375.85	690,566.33	267,489.46	958,055.79	38,841.40	212,080.87	0.00	9,394.85	1,698,101.20	11,995,102.26

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VANDERBURG, JOHN 0238 ES																
	FY 2019 AFB	2,344,754.58	1,008,236.88	3,352,991.46	312,334.60	184,753.55	497,088.15	189,912.18	75,244.35	265,156.53	0.00	121,473.00	0.00	0.00	490,477.02	4,727,186.16
	FY 2019 Actual	2,714,451.54	1,131,240.37	3,845,691.91	318,363.17	154,654.39	473,017.56	195,766.40	74,775.43	270,541.83	23,082.38	63,494.66	0.00	109.95	473,191.86	5,149,130.15
VEGAS VERDES ES 0518																
	FY 2019 AFB	1,526,329.69	651,170.79	2,177,500.48	265,475.90	149,771.95	415,247.85	189,912.18	75,244.35	265,156.53	0.00	213,424.00	0.00	0.00	218,783.53	3,290,112.39
	FY 2019 Actual	1,588,768.06	660,121.42	2,248,889.48	298,824.47	137,563.82	436,388.29	196,422.92	76,123.12	272,546.04	5,785.52	60,402.38	0.00	6,302.42	212,649.74	3,242,963.87
VETERANS TRIBUTE 0449 CTA																
	FY 2019 AFB	1,853,680.10	823,912.15	2,677,592.25	543,629.08	305,791.30	849,420.38	303,489.60	118,518.09	422,007.69	45,000.00	294,430.00	0.00	0.00	615,769.72	4,904,220.04
	FY 2019 Actual	2,101,066.53	857,223.73	2,958,290.26	579,275.61	265,399.77	844,675.38	318,473.70	110,491.17	428,964.87	49,929.14	24,823.17	13,204.85	3,770.78	586,575.51	4,910,233.96
VIRGIN VALLEY ES 0923																
	FY 2019 AFB	1,648,882.51	711,648.04	2,360,530.55	288,742.48	163,753.36	452,495.84	189,912.18	75,244.35	265,156.53	7,700.00	78,037.00	0.00	0.00	404,430.87	3,568,350.79
	FY 2019 Actual	2,006,910.79	808,920.99	2,815,831.78	348,053.90	186,223.80	534,277.70	233,250.53	73,082.29	306,332.82	1,354.61	71,878.66	0.00	0.00	397,421.94	4,127,097.51
VIRGIN VALLEY HS 0944																
	FY 2019 AFB	1,687,847.36	720,818.20	2,408,665.56	556,307.29	300,319.30	856,626.59	295,056.91	115,958.77	411,015.68	0.00	178,984.00	0.00	0.00	994,219.80	4,849,511.63
	FY 2019 Actual	2,133,679.11	819,292.90	2,952,972.01	587,266.48	267,864.06	855,130.54	294,581.40	110,892.42	405,473.82	16,159.68	75,525.24	0.00	2,351.54	956,029.31	5,263,642.14
VON TOBEL MS 0333																
	FY 2019 AFB	2,041,053.09	866,995.57	2,908,048.66	505,376.23	271,021.68	776,397.91	347,644.60	140,722.12	488,366.72	0.00	289,253.00	0.00	0.00	686,630.65	5,148,696.94
	FY 2019 Actual	1,993,782.23	807,772.23	2,801,554.46	494,883.43	243,016.20	737,899.63	366,422.17	143,173.45	509,595.62	8,787.97	187,172.49	0.00	3,284.00	641,434.19	4,889,728.36
VSSILIADIS, B. & R. 0746 ES																
	FY 2019 AFB	2,222,373.91	869,198.77	3,091,572.68	289,626.83	157,101.76	446,728.59	189,912.18	75,244.35	265,156.53	0.00	21,360.00	0.00	0.00	247,922.76	4,072,740.56
	FY 2019 Actual	2,207,186.48	890,940.39	3,098,126.87	281,905.60	131,349.21	413,254.81	199,693.41	77,698.07	277,391.48	3,282.98	16,276.74	0.00	700.00	246,276.08	4,055,308.96
WALKER, J. MARLAN 0285 ES																
	FY 2019 AFB	1,744,623.85	744,503.18	2,489,127.03	270,904.14	151,419.42	422,323.56	189,912.18	75,244.35	265,156.53	0.00	31,911.00	0.00	0.00	392,042.95	3,600,561.07
	FY 2019 Actual	1,867,193.53	779,794.16	2,646,987.69	306,396.85	140,846.74	447,243.59	190,587.17	74,454.74	265,041.91	3,643.28	22,613.35	0.00	-1,205.01	386,660.74	3,770,985.55

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WALLIN, SHIRLEY & BILL ES 0483																
	FY 2019 AFB	1,875,595.40	792,214.12	2,667,809.52	269,948.27	151,841.08	421,789.35	189,912.18	75,244.35	265,156.53	7,700.00	58,719.00	0.00	7,000.00	310,130.16	3,738,304.56
	FY 2019 Actual	1,994,207.86	820,769.43	2,814,977.29	293,058.48	134,700.59	427,759.07	194,734.55	76,055.16	270,789.71	5,306.56	18,058.08	0.00	4,126.55	304,543.10	3,845,560.36
WARD, GENE ES 0526																
	FY 2019 AFB	1,786,479.68	768,180.48	2,554,660.16	268,783.94	150,775.93	419,559.87	189,912.18	75,244.35	265,156.53	0.00	138,216.00	0.00	0.00	295,001.84	3,672,594.40
	FY 2019 Actual	1,649,523.43	705,540.36	2,355,063.79	292,732.19	149,587.81	442,320.00	160,628.46	62,592.94	223,221.40	31,289.82	61,153.50	0.00	1,892.23	289,068.50	3,404,009.24
WARD, KITTY MCDONOUGH ES 0355																
	FY 2019 AFB	1,953,962.15	840,197.40	2,794,159.55	294,179.37	172,323.45	466,502.82	189,912.18	75,244.35	265,156.53	0.00	69,869.00	0.00	0.00	285,288.18	3,880,976.08
	FY 2019 Actual	2,101,391.86	890,146.39	2,991,538.25	294,779.66	145,878.72	440,658.38	184,450.47	71,741.49	256,191.96	8,249.53	45,883.06	0.00	405.75	283,820.73	4,026,747.66
WARREN, ROSE ES 0418																
	FY 2019 AFB	1,970,933.81	840,525.74	2,811,459.55	274,212.23	152,423.42	426,635.65	189,912.18	75,244.35	265,156.53	5,700.00	98,459.00	0.00	0.00	198,835.27	3,806,246.00
	FY 2019 Actual	2,051,782.24	875,781.04	2,927,563.28	300,845.62	137,030.28	437,875.90	209,538.54	77,225.95	286,764.49	7,079.14	37,937.53	0.00	885.50	191,700.70	3,889,806.54
WASDEN, HOWARD ES 0423																
	FY 2019 AFB	1,457,907.50	614,350.66	2,072,258.16	271,504.22	151,601.56	423,105.78	143,757.28	61,236.32	204,993.60	0.00	123,427.00	0.00	0.00	316,510.30	3,140,294.84
	FY 2019 Actual	1,645,904.00	667,503.07	2,313,407.07	291,788.89	136,050.46	427,839.35	189,634.28	73,947.12	263,581.40	4,547.20	81,011.75	0.00	0.00	309,511.64	3,399,898.41
WATSON, FREDERICK ES 0283																
	FY 2019 AFB	1,842,307.17	792,186.12	2,634,493.29	262,932.18	148,999.92	411,932.10	189,912.18	75,244.35	265,156.53	0.00	74,374.00	0.00	0.00	258,533.18	3,644,489.10
	FY 2019 Actual	1,868,457.65	787,208.91	2,655,666.56	248,159.15	120,004.32	368,163.47	209,872.73	78,807.05	288,679.78	2,422.11	29,837.74	0.00	611.37	255,535.28	3,600,916.31
WEBB, DEL MS 0300																
	FY 2019 AFB	3,547,482.19	1,504,337.43	5,051,819.62	577,684.19	306,807.20	884,491.39	347,644.60	140,722.12	488,366.72	0.00	175,932.00	0.00	0.00	920,871.98	7,521,481.71
	FY 2019 Actual	3,888,165.78	1,579,891.77	5,468,057.55	550,169.47	271,260.49	821,429.96	424,644.77	149,455.36	574,100.13	31,288.22	100,167.43	0.00	3,057.90	864,577.47	7,862,678.66
WENGERT, CYRIL ES 0228																
	FY 2019 AFB	1,507,342.23	648,152.28	2,155,494.51	258,658.10	147,702.75	406,360.85	189,912.18	75,244.35	265,156.53	0.00	64,552.00	0.00	0.00	226,451.26	3,118,015.15
	FY 2019 Actual	1,415,003.36	615,585.21	2,030,588.57	228,343.65	112,109.16	340,452.81	197,237.65	76,033.45	273,271.10	3,115.24	51,108.32	0.00	1,897.50	222,260.20	2,922,693.74

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WEST CAREER & TECH ACADEMY																
	0447															
FY 2019 AFB		3,284,252.93	1,418,731.76	4,702,984.69	609,836.51	339,583.33	949,419.84	380,844.01	150,798.15	531,642.16	0.00	580,563.00	0.00	0.00	951,320.91	7,715,930.60
FY 2019 Actual		3,738,005.24	1,508,538.94	5,246,544.18	620,769.34	293,545.70	914,315.04	399,410.88	150,953.42	550,364.30	44,512.08	49,295.20	0.00	117,131.17	902,399.77	7,824,561.74
WEST PREP ES																
	0384															
FY 2019 AFB		1,515,705.81	602,961.44	2,118,667.25	170,621.38	100,223.59	270,844.97	0.00	0.00	0.00	0.00	195,562.00	0.00	0.00	194,027.13	2,779,101.35
FY 2019 Actual		1,481,192.01	611,742.80	2,092,934.81	223,824.93	112,814.68	336,639.61	0.00	0.00	0.00	11,355.86	59,195.76	0.00	835.00	189,509.15	2,690,470.19
WEST PREP MS																
	0242															
FY 2019 AFB		3,403,697.10	1,328,140.05	4,731,837.15	766,395.94	391,761.12	1,158,157.06	473,497.70	187,721.54	661,219.24	0.00	419,020.00	0.00	0.00	493,686.69	7,463,920.14
FY 2019 Actual		3,687,867.22	1,483,224.97	5,171,092.19	791,047.59	360,413.82	1,151,461.41	483,627.27	180,977.10	664,604.37	161,499.97	124,729.38	0.00	6,268.24	462,367.54	7,742,023.10
WESTERN HS																
	0451															
FY 2019 AFB		4,843,941.27	1,977,245.36	6,821,186.63	1,281,551.20	658,830.93	1,940,382.13	948,017.96	375,753.43	1,323,771.39	5,800.00	275,704.00	0.00	0.00	1,587,388.29	11,954,232.44
FY 2019 Actual		4,829,947.79	1,855,558.88	6,685,506.67	1,213,069.30	573,325.20	1,786,394.50	935,317.68	357,023.81	1,292,341.49	34,476.26	159,021.06	38,831.55	5,704.18	1,513,985.28	11,516,260.99
WHITE, THURMAN MS																
	0938															
FY 2019 AFB		3,639,072.68	1,512,319.49	5,151,392.17	656,120.26	377,783.41	1,033,903.67	441,654.74	178,057.21	619,711.95	6,000.00	423,468.00	0.00	0.00	1,012,137.81	8,246,613.60
FY 2019 Actual		3,827,157.12	1,524,230.87	5,351,387.99	720,075.43	338,451.48	1,058,526.91	447,220.41	173,082.52	620,302.93	52,425.20	304,524.33	0.00	9,044.34	957,693.60	8,353,905.30
WHITNEY ES																
	0924															
FY 2019 AFB		1,365,064.64	590,847.04	1,955,911.68	256,656.03	147,095.12	403,751.15	189,912.18	75,244.35	265,156.53	0.00	49,745.00	0.00	0.00	241,714.86	2,916,279.22
FY 2019 Actual		1,213,141.14	505,859.68	1,719,000.82	303,223.12	141,855.87	445,078.99	200,925.66	77,761.12	278,686.78	6,985.24	-5,774.45	0.00	0.00	234,910.93	2,678,888.31
WIENER, JR., LOUIS ES																
	0373															
FY 2019 AFB		1,383,220.76	576,169.34	1,959,390.10	257,807.31	148,429.55	406,236.86	189,912.18	75,244.35	265,156.53	0.00	30,860.00	0.00	0.00	300,385.68	2,962,029.17
FY 2019 Actual		1,528,979.40	621,219.12	2,150,198.52	278,844.52	147,368.15	426,212.67	200,046.30	74,631.44	274,677.74	2,246.23	22,692.27	0.00	185.19	293,834.64	3,170,047.26
WILHELM, ELIZABETH ES																
	0233															
FY 2019 AFB		1,786,719.68	768,182.48	2,554,902.16	267,981.05	150,532.26	418,513.31	189,912.18	75,244.35	265,156.53	0.00	80,968.00	0.00	0.00	205,030.84	3,524,570.84
FY 2019 Actual		1,515,260.63	636,360.71	2,151,621.34	320,561.06	142,907.86	463,468.92	211,135.72	82,355.07	293,490.79	6,379.31	65,399.80	0.00	0.00	202,751.72	3,183,111.88

Clark County School District

AB 469 Section 21.1 a, b, d

General Fund and Class Size Reduction Fund

FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
WILLIAMS, TOM ES 0321																
FY 2019 AFB		2,190,950.66	936,541.41	3,127,492.07	285,216.56	162,683.24	447,899.80	189,912.18	75,244.35	265,156.53	0.00	52,226.00	0.00	0.00	273,484.97	4,166,259.37
FY 2019 Actual		2,166,733.50	910,288.80	3,077,022.30	338,623.97	155,139.60	493,763.57	245,757.07	76,832.58	322,589.65	5,956.17	42,087.37	0.00	587.42	265,359.82	4,207,366.30
WILLIAMS, WENDELL 0513 ES																
FY 2019 AFB		1,206,906.42	482,236.18	1,689,142.60	384,625.64	227,453.90	612,079.54	189,912.18	75,244.35	265,156.53	0.00	57,122.00	0.00	0.00	258,095.93	2,881,596.60
FY 2019 Actual		1,191,504.61	474,203.67	1,665,708.28	415,513.97	201,416.26	616,930.23	192,324.80	74,934.26	267,259.06	3,111.71	47,897.40	0.00	3,713.99	252,921.08	2,857,541.75
WOLFE, EVA ES 0236																
FY 2019 AFB		1,298,003.93	552,458.06	1,850,461.99	271,463.68	151,589.26	423,052.94	143,757.28	61,236.32	204,993.60	0.00	112,911.00	0.00	0.00	298,876.34	2,890,295.87
FY 2019 Actual		1,234,209.60	525,007.42	1,759,217.02	302,870.50	163,759.79	466,630.29	126,106.79	46,844.75	172,951.54	3,822.71	80,179.75	6,979.75	4,380.28	296,970.47	2,791,131.81
WOLFF, ELISE L. ES 0202																
FY 2019 AFB		2,218,929.07	952,012.78	3,170,941.85	265,889.06	142,977.36	408,866.42	189,912.18	75,244.35	265,156.53	0.00	3,253.00	0.00	0.00	289,325.81	4,137,543.61
FY 2019 Actual		2,306,940.98	973,697.86	3,280,638.84	235,334.60	113,784.43	349,119.03	179,051.14	70,108.95	249,160.09	3,617.58	-26,199.69	0.00	2,119.45	286,649.27	4,145,104.57
WOODBURY, C. W. MS 0535																
FY 2019 AFB		1,720,604.62	733,649.53	2,454,254.15	442,360.69	238,056.43	680,417.12	274,420.90	109,695.74	384,116.64	0.00	173,811.00	0.00	0.00	565,464.40	4,258,063.31
FY 2019 Actual		1,858,323.20	752,653.02	2,610,976.22	436,711.07	206,524.14	643,235.21	285,379.13	100,342.94	385,722.07	1,442.46	82,717.71	0.00	5,991.28	531,618.25	4,261,703.20
WOOLLEY, GWENDOLYN ES 0364																
FY 2019 AFB		1,898,134.66	816,191.76	2,714,326.42	286,956.86	163,211.41	450,168.27	189,912.18	75,244.35	265,156.53	0.00	101,514.00	0.00	0.00	238,594.09	3,769,759.31
FY 2019 Actual		1,714,932.24	747,045.32	2,461,977.56	245,844.19	125,531.95	371,376.14	131,988.05	49,451.66	181,439.71	12,157.32	35,853.48	0.00	6,892.77	232,025.42	3,301,722.40
WRIGHT, WILLIAM V. ES 0354																
FY 2019 AFB		3,056,599.45	1,297,289.57	4,353,889.02	379,077.93	211,930.19	591,008.12	275,468.64	110,013.74	385,482.38	0.00	97,056.00	0.00	0.00	465,620.23	5,893,055.75
FY 2019 Actual		3,082,533.67	1,288,225.62	4,370,759.29	362,172.94	172,358.34	534,531.28	239,541.53	93,992.24	333,533.77	39.90	62,004.08	0.00	1,971.45	454,649.70	5,757,489.47
WYNN, ELAINE ES 0462																
FY 2019 AFB		2,272,538.76	960,824.10	3,233,362.86	274,750.71	159,835.17	434,585.88	275,468.64	110,013.74	385,482.38	0.00	94,903.00	0.00	0.00	262,249.49	4,410,583.61
FY 2019 Actual		1,906,513.00	792,974.20	2,699,487.20	277,488.60	142,563.01	420,051.61	270,548.92	104,806.10	375,355.02	34,777.75	33,163.85	0.00	2,078.20	252,550.67	3,817,464.30

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2019 Amended Final Budget and Expenditures

10/24/19

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
Grand Total																
<i>FY 2019 AFB</i>		737,711,449.33	313,883,897.12	1,051,595,346.45	126,893,076.77	69,539,280.95	196,432,357.72	84,303,569.54	33,534,457.52	117,838,027.06	1,364,946.00	53,968,055.00	22,500.00	266,617.00	166,431,626.87	1,587,919,476.10
<i>FY 2019 Actual</i>		757,131,216.46	310,446,485.19	1,067,577,701.65	130,920,920.08	63,052,915.84	193,973,835.92	89,161,671.71	33,193,985.42	122,355,657.13	5,902,783.05	24,702,528.81	619,263.84	2,218,649.55	159,584,804.90	1,576,935,224.85