

BULD(JEI TRANSPARENCY

The District's annual general operating budget is \$3.97 billion. If that seems like a large number coonsider this: we spend less than half of what other school districts close in size and demographics spend. Our \$3.97 billion budget broken out per student, per day helps put spending on expenditures like employees and supplies into perspective.

BREAKING DOWN THE BUDGET

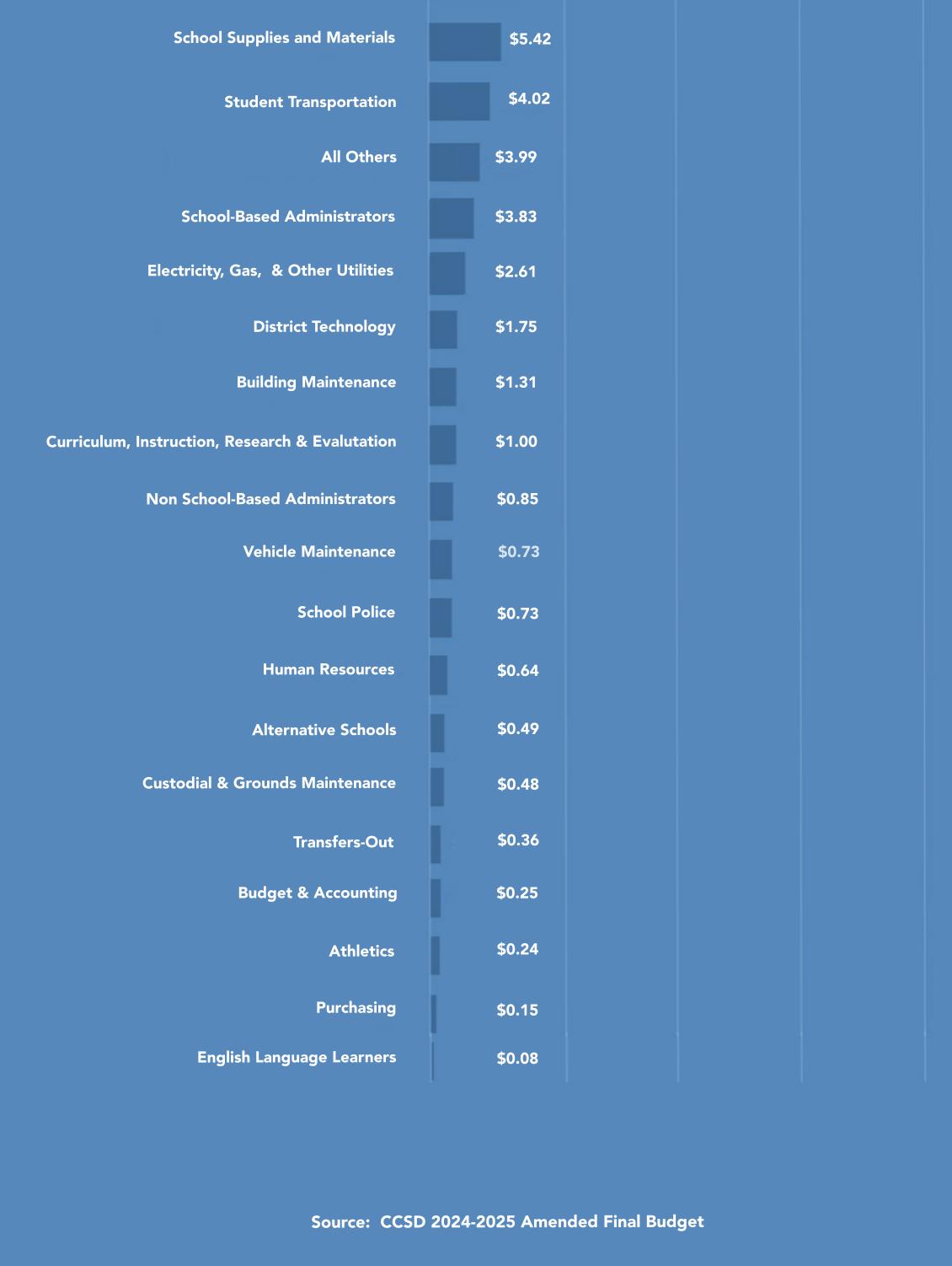
\$3,966,619,894/289,195/184 Days

PER STUDENT. PER DAY.

School-Based Clerical Staff \$7.68

Teacher Salaries & Benefits

\$37.92



CCSD spends less per student than any other top-five largest school districts in the country. CCSD ranks 64th in the per-pupil expenditures out of the top 100 largest school districts in the country.

Our mission is to invest our scarce resources into positions and programs that benefit students.

SPENDING: COMPARING THE BIG FIVE



One concern that is often brought up about CCSD's budget is that there are too many administrators. CCSD actually ranks 12th out of 17 counties in the number of students per administrators in Nevada. Caring

(One administrator

for every 89 students)

STUDENTS PER ADMINISTRATOR

adults on our campuses, in our bus yards, kitchens and playgrounds serve a valuable purpose to ensure students are receiving the best education possible and that our campuses are followiong safety procedures. The list below shows exactly how CCSD compares to other districts in Nevada.

= 40 students

ESMERALDA

EUREKA

PERSHING

WHITE PINE

LANDER

HUMBOLT

NYE

LINCOLN 96 **STOREY** 100

108

89



180

197

210

216

218

254

288

(One administrator for every 250 students)

DOUGLAS LYON

ELKO

CARSON CITY CHURCHILL 298 **WASHOE** 305 **MINERAL** 594

Source: 2023-2024 Nevada Report Card - Nevada Department of Education Accountability Portal

GENERAL OPERATING FUNDS

CCSD's general operating budget consists of all funds allocated to the District other than federal

grant funds and bond funds. A general operating budget is much like a household's monthly budget,

exclusive of gifts or one-time payments someone in the household might receive for a specific

purpose. Here you can easily see what revenues come into the District and where they are invested.

FUNDS COMING IN

OTHER SOURCES 2.52%

OPENING FUND BALANCE 16.48%

STATE EDUCATION FUNDING 81.00%

Source: CCSD 2024-2025 Amended Final Budget **FUNDS GOING OUT**

> **PURCHASED SERVICES** 5.59%

> > **BENEFITS** 26.47%

> > > **SALARIES:** POLICE OFFICERS

> > > > 00.47%

SALARIES: POLICE ADMIN 00.06%

MISCELLANEOUS & OTHER PROPERTY

1.44%

SALARIES: SUPPORT 13.49%

SUPPLIES

9.35%

0.11%

TRANSFERS-OUT

2.38%

SALARIES: ADMIN 5.00%

Source: CCSD 2024-2025 Amended Final Budget

THE FACTS

SALARIES: LICENSED

35.63%

Source: CCSD 2024-2025 Amended Final Budget Source: 2023-2024 Nevada Report Card - Nevada Department of Education Accountability Portal

CCSD SPENDS LESS PER-STUDENT

THAN ANY OF THE OTHER **TOP-FIVE LARGEST SCHOOL DISTRICTS IN THE COUNTRY ANNUAL PER-PUPIL EXENDITURE**

Source: U.S. Census Bureau, 2022 Annual Survey of School System Finances Follow Us:

@ClarkCountySch

ONE

ADMINISTRATOR

FOR EVERY 250

STUDENTS

Visit Our Website:

ccsd.net