

OPEN BOOK
USER GUIDE

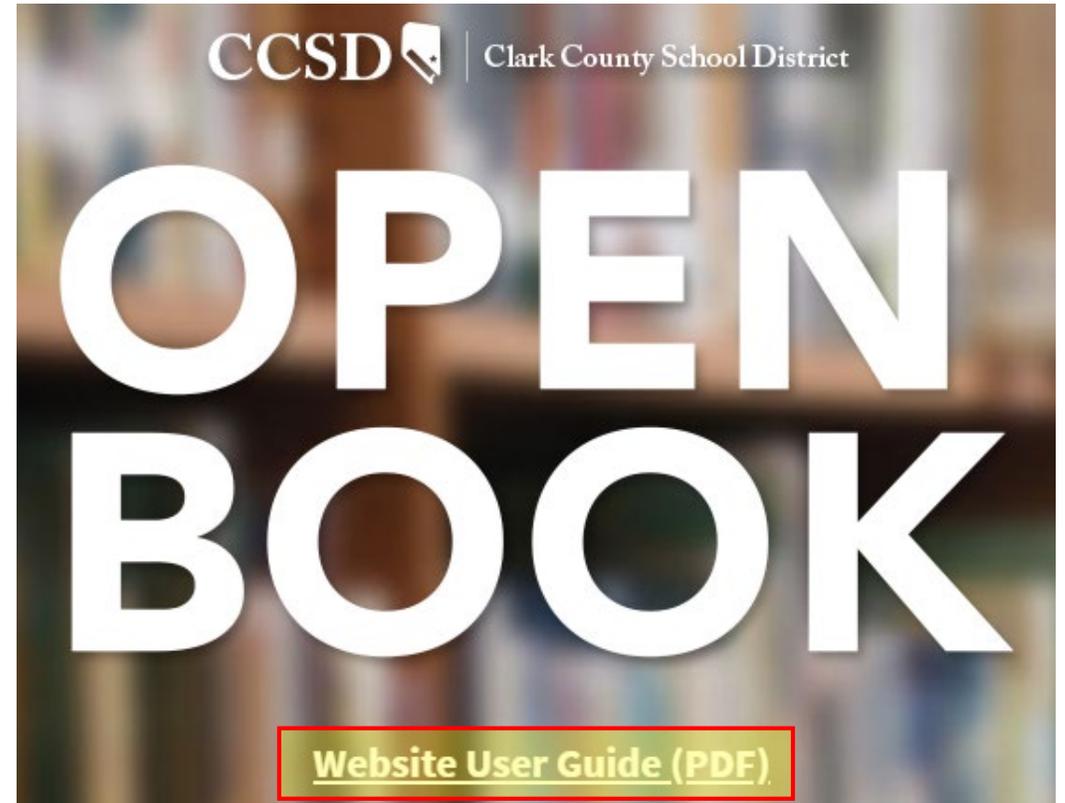
Open Book User Guide

Created on October 8, 2019
Last Updated: April 10, 2025

CCSD 
CLARK COUNTY
SCHOOL DISTRICT

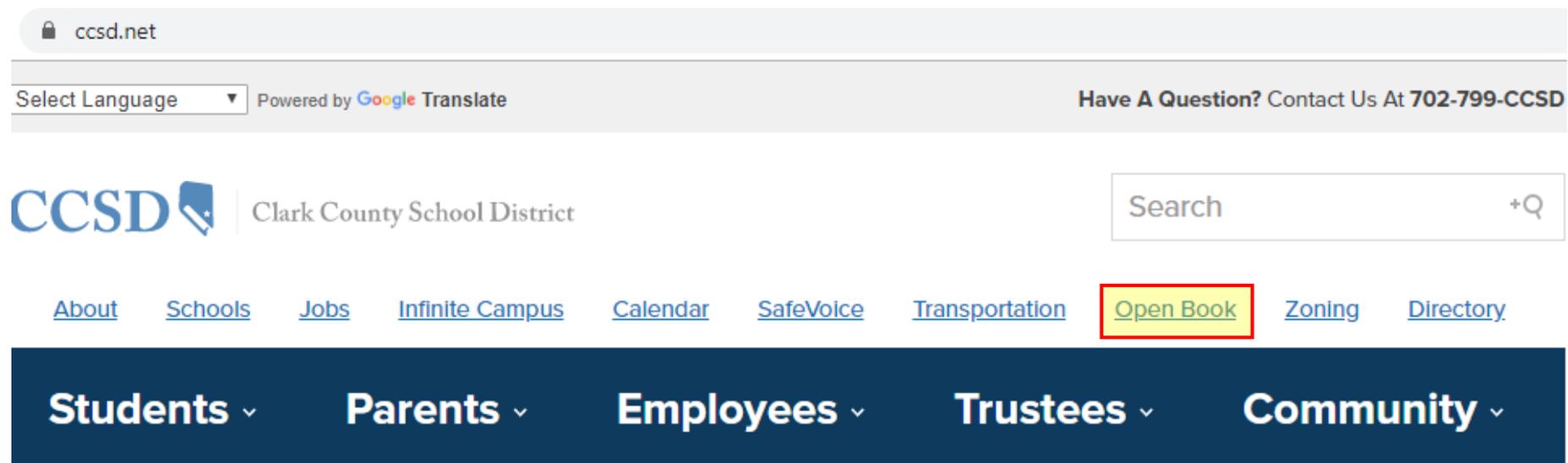
Open Book: What is it?

- Open Book is an online Web site created by the Clark County School District (CCSD) to provide transparency to the public.
- The site welcomes our community to view different types of data and information that shows what it takes to run the nation's fifth-largest school district.
- The site provides handy links to useful information and reporting, interactive dashboard tools with budget details, and helpful graphics to highlight how the budget is spent.
- The User Guide will help you find and view the information found on the Open Book Web site. You can download the guide to your computer by clicking on the **Website User Guide** link.



Open Book: Where to find it?

- The Web site can be opened directly by using the following link:
 - <http://openbook.ccsd.net/index-data.php>
- You can also find a link to Open Book on the CCSD main Web site:
 - <https://ccsd.net/>



The screenshot shows the top portion of the Clark County School District (CCSD) website. At the top, the address bar displays 'ccsd.net'. Below it, there is a language selection dropdown and a 'Powered by Google Translate' notice. A search bar is located on the right side of the header. The main navigation menu includes links for 'About', 'Schools', 'Jobs', 'Infinite Campus', 'Calendar', 'SafeVoice', 'Transportation', 'Open Book', 'Zoning', and 'Directory'. The 'Open Book' link is highlighted with a red rectangular box. Below the navigation menu is a dark blue bar with white text and dropdown arrows for 'Students', 'Parents', 'Employees', 'Trustees', and 'Community'.

Open Book: Information Presented

Welcome Statement

Overview of the Open Book
Web site

Useful Links

Click on the links to view related
documents and reports

Tools

Click on the Tool Names to view
Reporting Dashboards

Suggestion Box

Click on the link to submit
recommendations or suggestions to
enhance the Web site

Budget Transparency

View graphical detail of the CCSD
Annual Budget

Additional Information Sources

Click on the links to view other
sources of information from CCSD

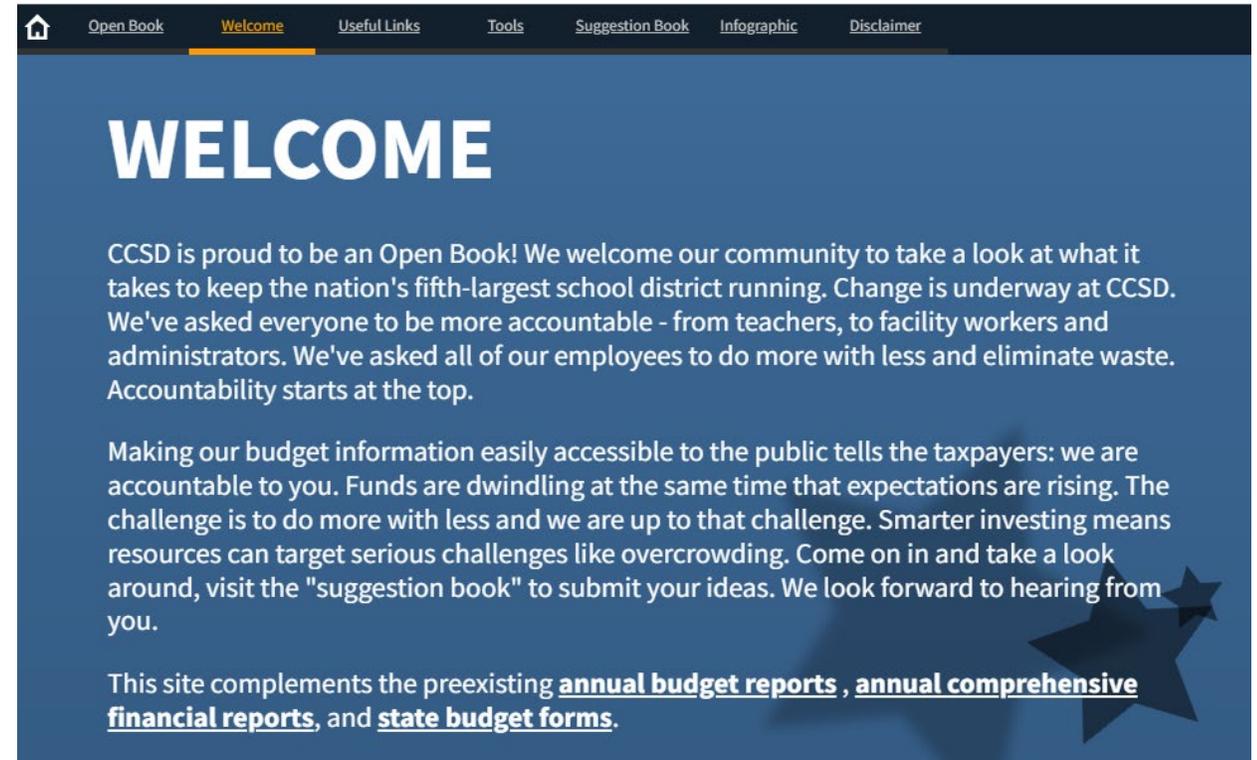
Open Book: Navigation Bar



- The Navigation Bar is a quick way to find and view a specific part of the Open Book Web site.
- The Navigation Bar can be found at the very top of the Open Book Web site and will remain there as you scroll through the Web page.
- Clicking on the link will immediately take you to view the linked section of Open Book.
- The Home link allows you to return to the main ccsc.net Web site.

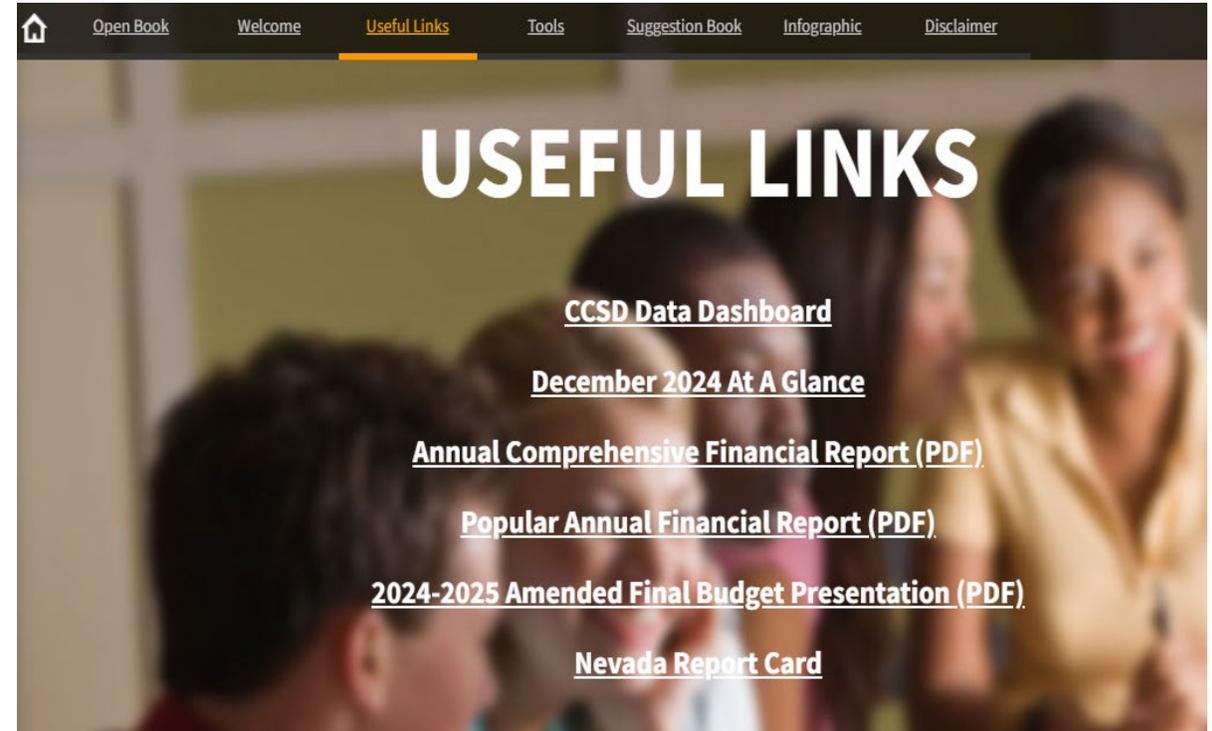
Open Book: Welcome

- The Welcome section is a short introduction of Open Book. As part of the Open Book philosophy, CCSD is committed to both transparency and accountability to our community by providing budget information directly to you, the taxpayer.
- We invite you to explore the different resources available on the site. We also encourage you to provide any ideas on improving the content to best suit the needs of you - the consumers of this Web site.



Open Book: Useful Links

- The Useful Links section provides you with direct links to important reports and documents, which you may find beneficial to increase your understanding of the CCSD budget. The available links include:
 - **CCSD Data Dashboard:** Links to various CCSD reporting, such as employment, surveys, budgets, and demographics.
 - **At a Glance:** A quick reference guide that covers a broad range of CCSD facts, such as enrollment, employees, operating budget, and transportation.
 - **Annual Comprehensive Financial Report (ACFR):** The link will open the audited financial report and contains the complete and all-inclusive Financial Statement for CCSD.
 - **Popular Annual Financial Report (PAFR):** This is the condensed version of the CAFR. It is designed to showcase information from the CARF that is both readily accessible and easily understandable to the general public.
 - **Amended Final Budget Presentation:** The link will open the Amended Final Budget presentation that was given to the Clark County School District Board of Trustees. The presentation is a review of the CCSD Budget for the prior fiscal year.
 - **Nevada Report Card:** The link will direct you to the Nevada Department of Education's Web site. Once there, you can use the Nevada Accountability Portal to view information at the school, district, or state level.



Open Book: Tools

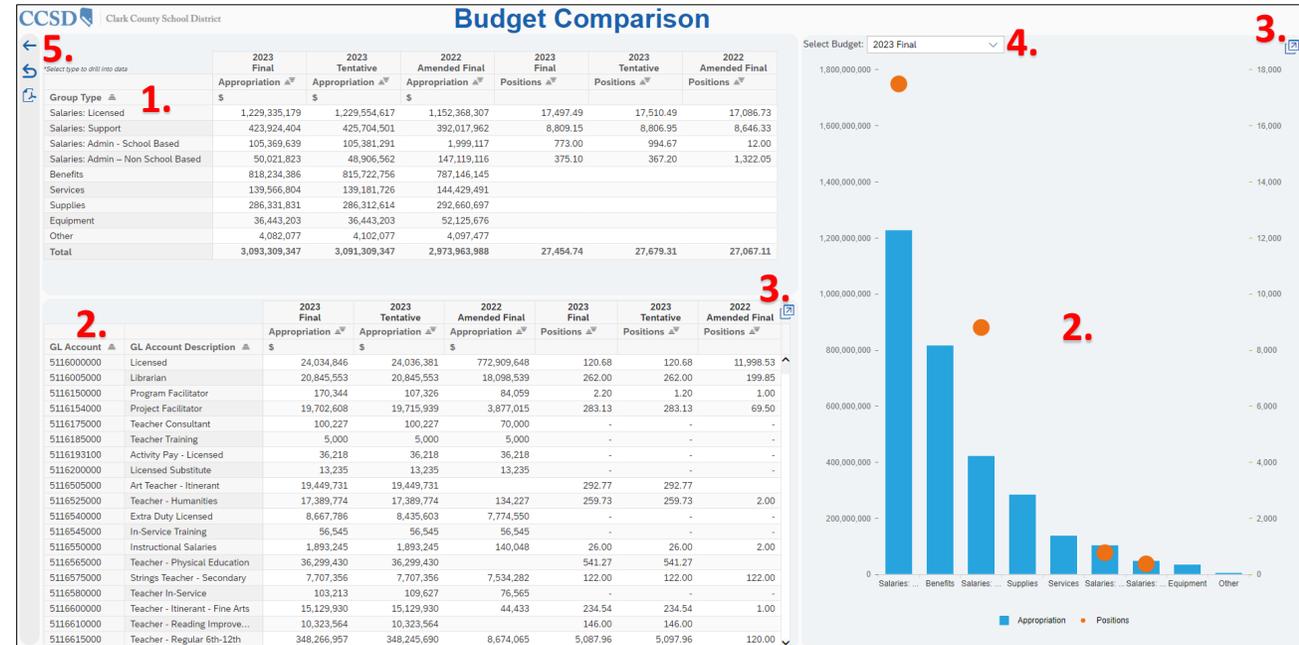
- The Tools section provides you with access to CCSD's dashboards that cover a wide range of information to assist in meeting performance transparency. Click on the Tool name to open the dashboard.
- We are continuing to make improvements to how these dashboards are presented for use by our community. Operating instructions for each Tool is provided in this guide. Below is a brief description of each of the dashboard tools:
 - **Budget Comparison:** This interactive tool displays CCSD's budgeted amounts and staff positions by departmental areas.
 - **Department Analysis:** This interactive tool displays CCSD's budgeted amounts and positions for the General Operating Fund by department.
 - **Food Services Analysis:** This interactive tool displays CCSD's budgeted amounts and staff positions within the Food Services department.
 - **Actual Salaries & Benefits by Function:** This interactive tool displays the salaries and benefits for CCSD's general operating fund.
 - **AP Payments:** This interactive tool displays all CCSD payments made to vendors.
 - **Budget by School:** This interactive tool displays the school budgets by type.
 - **NRS 388G - Reporting:** These reporting tools display the CCSD School Budgets as required by Nevada Revised Statutes (NRS) 388G for the specified fiscal year.
 - **NRS 387.12468 Reporting:** These reporting tools provide actual and budgeted reporting as required by NRS 387 for the specified fiscal year.

TOOLS

- BUDGET COMPARISON**
This tool displays CCSD's budgeted appropriations and staff positions by major functional area.
- DEPARTMENTAL ANALYSIS**
This tool displays, in an interactive fashion, CCSD's budgeted appropriations and staff positions for CCSD's General Operating Fund by department.
- FOOD SERVICES ANALYSIS**
This tool displays, in an interactive fashion, CCSD's budgeted appropriations and staff positions for the Food Services department.
- ACTUAL SALARIES & BENEFITS BY FUNCTION**
This tool displays, in an interactive fashion, salaries and benefits for CCSD's general operating fund.
- AP PAYMENTS**
View the CCSD accounts payable payments to vendors.
- BUDGET BY SCHOOL**
This tool displays, in an interactive fashion, the schools' budget.
- NEVADA REVISED STATUTE (NRS) 388G - REPORTING FY 2019**
This tool displays FY 2019 financial reports addressing sections of Nevada Revised Statute (NRS) 388G.
[View 21.1 a,b,d](#)
[View 21.1 c](#)
[View NRS 388G Sec. 18 Report](#)
- NEVADA REVISED STATUTE (NRS) 388G - REPORTING FY 2020**
This tool displays FY 2020 financial reports addressing sections of Nevada Revised Statute (NRS) 388G.
[View 18.1\(d\)](#)
[View 21.1 a,b,d](#)
[View FY 2020 Licensed FTE Vacancies - NRS 388G.690 1\(c\)](#)
[View NRS 388G Sec. 18 Report](#)
- NEVADA REVISED STATUTE (NRS) 388G - REPORTING FY 2021**
This tool displays FY 2021 financial reports addressing sections of Nevada Revised Statute (NRS) 388G.
[View FY2021 NRS 388G.690 1\(a\),\(b\),\(d\)](#)
[View FY2021 Licensed FTE Vacancies - NRS 388G.690 1\(c\)](#)
[Local School Precinct Allocations - 2021](#)
[View NRS 388G Sec. 18 Report](#)
- NEVADA REVISED STATUTE (NRS) 388G - REPORTING FY 2022**
- NEVADA REVISED STATUTE (NRS) 387.12468**
- NEVADA REVISED STATUTE (NRS) 388G - REPORTING FY 2023**

Budget Comparison Dashboard

- The Budget Comparison tool compares the last three available budgets for CCSD.
- The budget figures are captured in the Appropriation columns, while the number of employees within each Budget Type is found in the Position columns.
- The top chart is broken out by Budget Type (such as Salaries, Benefits, Services, etc.).
- The bottom chart is broken out by GL Account and provides the amounts and number of positions for the budget types listed in the top chart.
- The graphic chart represents the amounts and number of positions for a selected budget type.

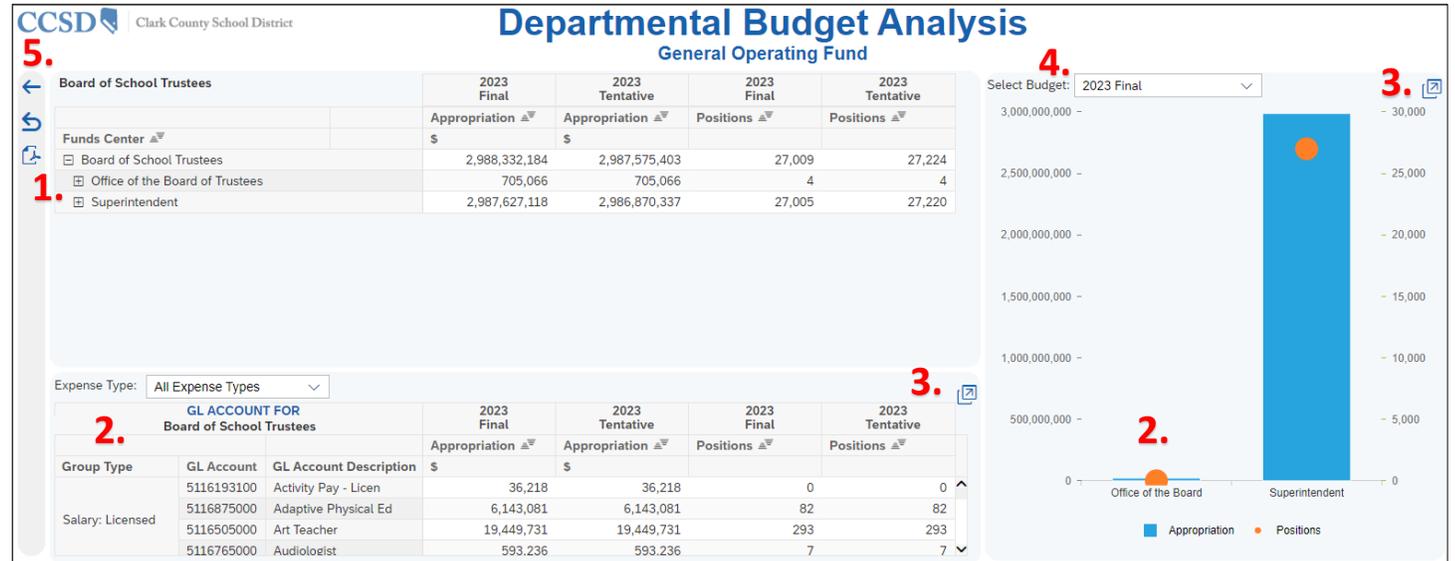


To navigate the Dashboard Tool:

1. Click on the Group Type field to filter the dashboard charts. This allows you to drill into the CCSD budgeted amounts and positions for the selected Budget Type.
2. When a field is selected in the top chart, the bottom chart and graph will automatically update to display only the details related to the selected Group Type.
3. Click the Expand icon to enlarge either the bottom chart or the graphical chart.
4. Use the drop down menu to view the graphic details for a selected budget type.
5. Use the Navigation icons to reset, refresh, or export the data in PDF format.

Departmental Budget Analysis Dashboard

- The Departmental Budget Analysis tool compares the two most recent budgets for CCSD.
- The budget figures are captured in the Appropriation columns, while the number of employees within each Budget Type is found in the Position columns.
- The top chart is broken out by Fund Center (such as Deputy Superintendent, Instructional Services Unit, etc.).
- The bottom chart includes GL Accounts by Group Type and provides the amounts and number of positions for the budget types listed in the top chart.
- The graphic chart represents the amounts and number of positions for a selected budget type.

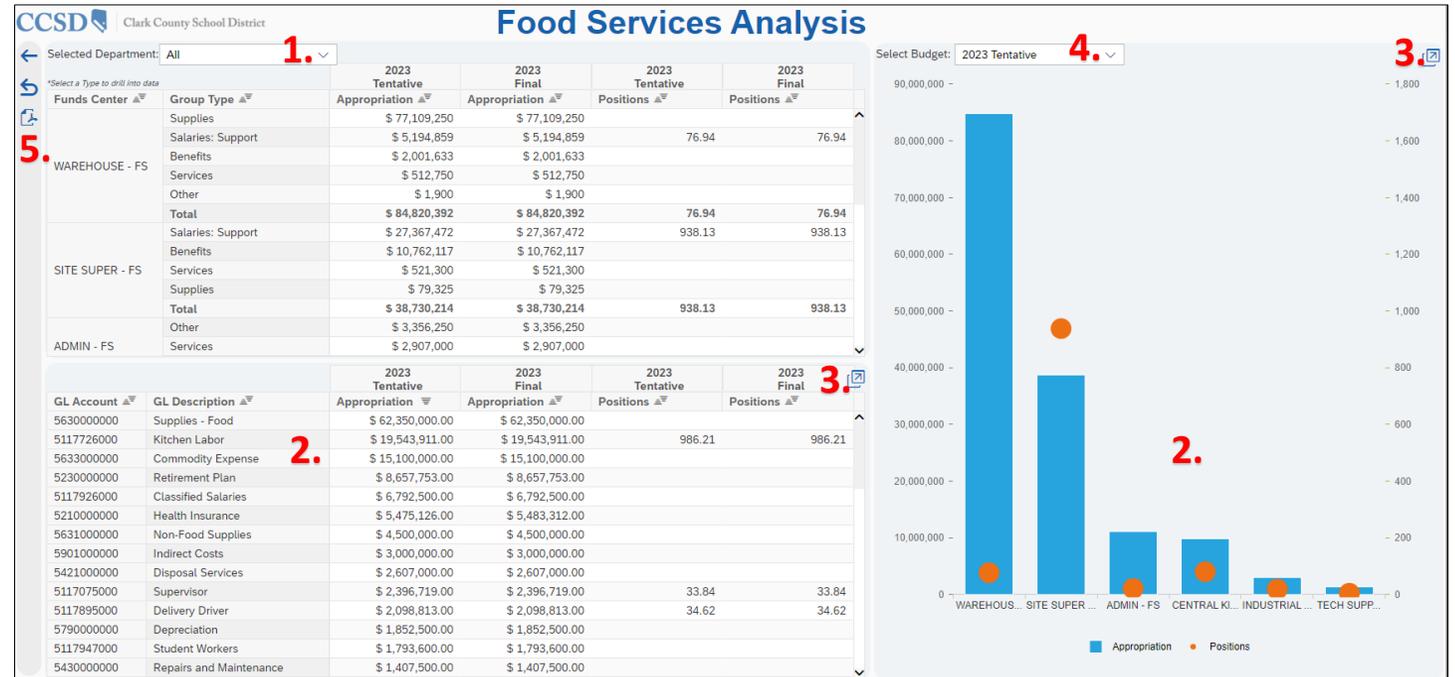


To navigate the Dashboard Tool:

1. Click on the Fund Center field to expand into the Fund Center hierarchy details. This allows you to drill into the CCSD budgeted amounts and positions for the selected Fund Center.
2. When a field is selected in the top chart, the bottom chart and graph will automatically update to display only the details related to the selected Fund Center.
3. Click the Expand icon to enlarge either the bottom chart or the graphical chart.
4. Use the drop down menu to view the graphic details for a selected budget type.
5. Use the Navigation icons to reset, refresh, or export the data in PDF format.

Food Services Analysis Dashboard

- The Food Services Analysis tool compares the last two budgets for CCSD's Food Service department.
- The budget figures are captured in the Appropriation columns, while the number of employees within each Budget Type is found in the Position columns.
- The top chart is broken out by the Food Services Fund Center (such as Central Kitchen, Warehouse, etc.).
- The bottom chart is broken out by GL Account and provides the amounts and number of positions for the budget types listed in the top chart.
- The graphic chart represents the amounts and number of positions for a selected budget type.

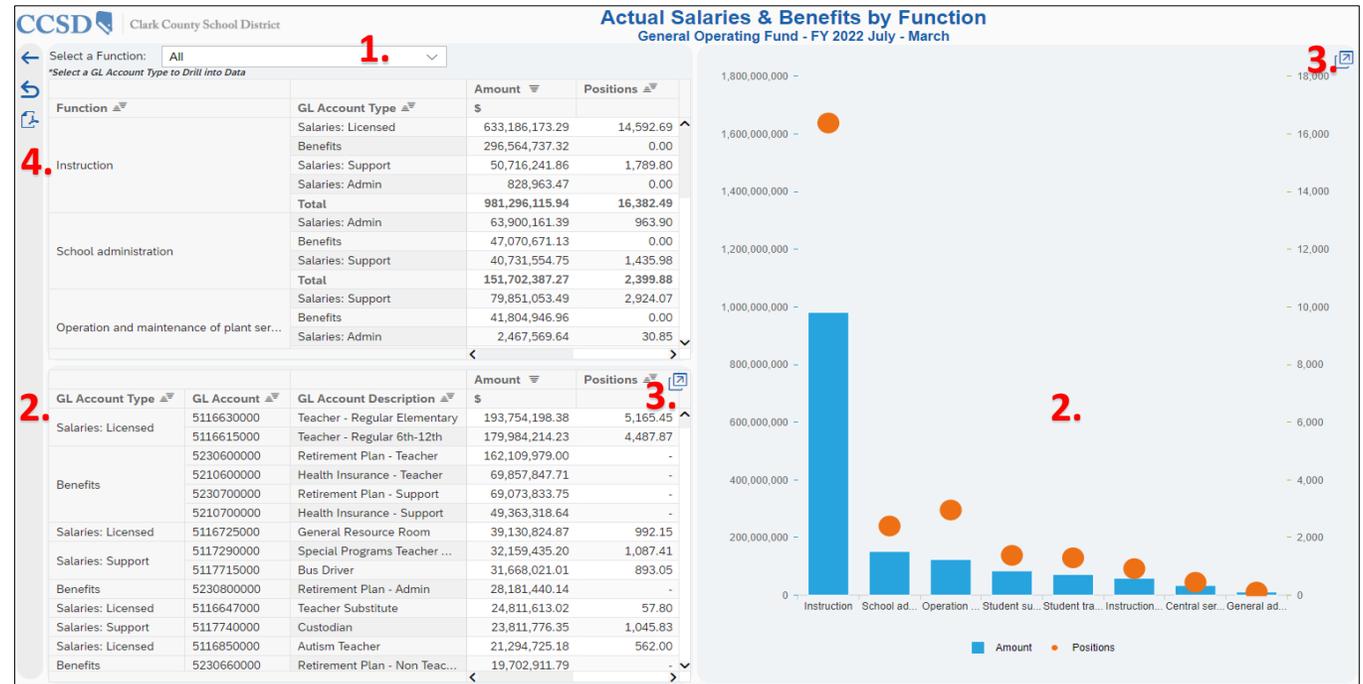


To navigate the Dashboard Tool:

1. Use the drop down menu to select the Food Services Fund Center and filter the dashboard charts. This allows you to drill into the CCSD budgeted amounts and positions for the selected Funds Center.
2. When a field is selected in the top chart, the bottom chart and graph will automatically update to display only the details related to the selected Food Services Fund Center.
3. Click the Expand icon to enlarge either the bottom chart or the graphical chart.
4. Use the drop down menu to view the graphic details for a selected budget type.
5. Use the Navigation icons to reset, refresh, or export the data in PDF format.

Actual Salaries & Benefits by Function Dashboard

- The Actual Salaries & Benefits by Function tool provides the General Operating Fund amounts for all employees across CCSD.
- The Salary figures are captured in the Amount columns, while the number of employees within the selected period is found in the Positions columns.
- The top chart includes GL Account Types by Function (Instruction, School Administrators, Central Services, etc.)
- The bottom chart is broken out by GL Account and provides the amounts and number of positions for the selected period listed in the top chart.
- The graphic chart represents the amounts and number of positions for a selected period range.

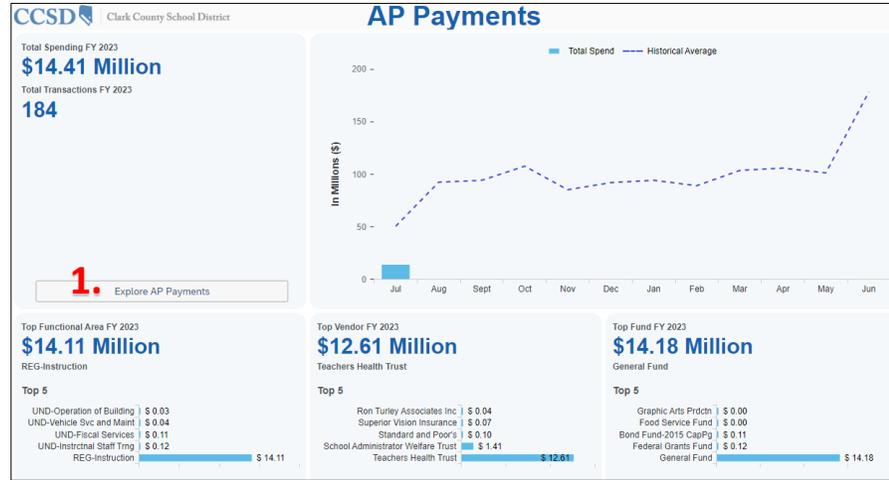


To navigate the Dashboard Tool:

1. Use the drop down menu to select the Function and filter the dashboard charts. This allows you to drill into the CCSD budgeted amounts and positions for the selected Function Type.
2. When a Function is selected in the top chart, the bottom chart and graph will automatically update to display only the GL Account details related to the selected Function.
3. Click the Expand icon to enlarge either the bottom chart or the graphical chart.
4. Use the Navigation icons to reset, refresh, or export the data in PDF format.

AP Payments Dashboard

- The AP Payments tool provides graphical and detailed views of all payments that have been paid to vendors of CCSD.
- The dashboard includes the year-to-date total payment amount and number of transactions.
- A graph depicts the monthly payment totals with a comparison of the historical average monthly totals for the current fiscal year.
- The top five total payments is broken out by Function, Vendor, Fund
- The detailed view includes Pay Date, Vendor details, Fund, Functional Area, Accounting Document, and Pay Amount.



The detailed view includes a filter panel on the left and a main table of payments. A popup window for a specific transaction is also shown.

Filter Panel:

- Select Payment Date: []
- Select Fund: 0 selected
- Select Vendor: 0 selected
- Select Functional Area: 0 selected

Table:

Payment Date	Vendor	Fund	Functional Area	Accounting Document	Amount
8/2/2021	10018825 Cystera Communications LLC	General Fund	UND-Instctrn-Related Tech	5101580622	36,061.00
8/3/2021	10018272 Office Depot	Federal Grants Fund	ELL-Instruction	5101581116	-10.29
8/3/2021	10018272 Office Depot	Federal Grants Fund	ELL-Instruction	5101581119	-372.81
8/3/2021	10018272 Office Depot	Federal Grants Fund	ELL-Instruction	5101581133	-79.80
8/3/2021	10018272 Office Depot	Federal Grants Fund	ELL-Instruction	5101581135	-21.60
8/3/2021	10018272 Office Depot	Federal Grants Fund	ELL-Instruction	5101581137	-32.78
8/3/2021					-301.35
8/3/2021					-45.00
8/3/2021					-18.90
8/3/2021					-274.50
8/3/2021					317.24
8/3/2021					36.48
8/3/2021					101.50
8/3/2021					25.68
8/3/2021					180.18
8/3/2021					12.84
8/3/2021					59.80
8/3/2021					48.00
8/3/2021	10018272 Office Depot	General Fund	REG-Instruction	5101581146	47.50
8/3/2021	10018272 Office Depot	General Fund	REG-Instruction	5101581147	47.80

Office Depot Popup Details:

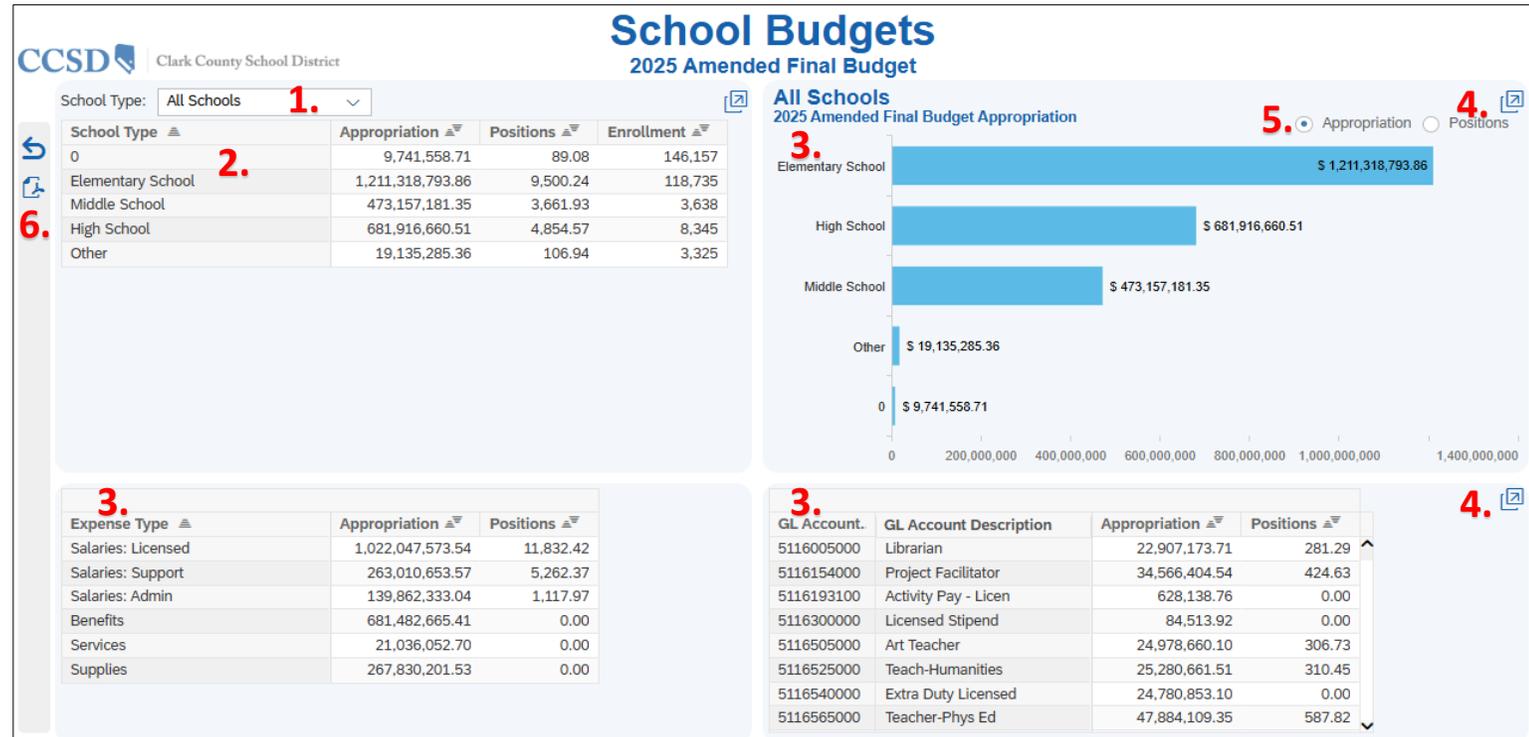
- Functional Area: ELL-Instruction
- Fund: Federal Grants Fund
- Amount: \$372.81
- Posting Date: 8/3/2021
- Vendor: Office Depot
- Accounting Document: 5101581118
- Cost Center: CCSD/Not assigned
- Invoice: 181305200001CM
- Clearing Document: 2000208842
- Document Date: 7/15/2021
- Payment Date: 8/3/2021
- Payment Method: USIX

■ To navigate AP Payments:

1. Click the Explore AP Payments button to view the detail page.
2. The following filters are available to search AP Payments:
 - Payment Date
 - Fund
 - Vendor
 - Functional Area
3. To view historical AP Payments for prior years, click to select the Fiscal Year period.
4. Click on a transaction row for a popup window with additional details related to the payment.
5. Use the Navigation icons to reset, refresh, or export the data in PDF format

Budget by School

- The Budget by School tool provides the current budget amounts for each of CCSD's schools.
- The budget figures are captured in the Appropriation columns, while the number of employees within each Budget Type is found in the Position columns. The number of student per school is located in the Enrollment columns.
- The top chart is broken out by the School Type (Elementary, Middle, and High School).
- The bottom left chart is broken out by Expense Type (Salaries, Benefits, etc.).
- The bottom right chart is broken out by GL Account and provides the amounts and number of positions for the budget types listed in the top chart.
- The graphic chart represents the amounts and number of positions for a selected school.



■ To navigate the Dashboard Tool:

1. Use the drop down menu to select the School Type and filter the dashboard charts. This allows you to drill into the CCSD budgeted amounts and positions for the selected School.
2. In the list of school names, click to select the individual school.
3. When a school name is selected in the top chart, the remaining charts and graph will automatically update to display the details related to the selected school.
4. Click the Expand icon to enlarge either the bottom chart or the graphical chart.
5. Select the Appropriation or Position view for graphic details.
6. Use the Navigation icons to reset, refresh, or export the data in PDF format.

NRS 388G - Reporting

- The NRS 388G - Reporting tool provides the school budgets and actuals (expenses) amounts for each of CCSD's schools by Fiscal Year.
- The budget figures are captured in the Appropriation columns, while the expenses are found in the Actual columns.
- **NOTE:** Select the school type (Elementary, Middle, or High School) to view additional charts
- The left chart displays the breakdown of Budget and Actual Amounts by school
- The middle top chart displays the breakdown of Budget and Actuals by Budget Type (such as Salaries & Benefits, Services, etc.).
- The right top chart displays the breakdown of Budget and Actuals by Salaries and Benefits by Budget Type
- The bottom chart displays the breakdown of Budget and Actuals by the GL (General Ledger) Account and Description
- The bottom right chart is broken out by GL Account and provides the amounts and number of positions for the budget types listed in the top chart.

School Budgets and Expenses

General Fund

FY 2024 Amended Final Budget and Expenditures

Overview [Elementary Schools](#) Middle Schools High Schools **1.**

Reset **4.**

School Name	FY 2024 Appropriation	FY 2024 Actual
ABSTON, SANDRA B. ES 2.	\$ 5,289,036.96	\$ 5,327,799.83
ADAMS, KIRK L. ES	\$ 3,819,491.00	\$ 3,275,096.94
ADCOCK, O. K. ES	\$ 3,916,869.70	\$ 3,989,961.60
ALAMO, TONY ES	\$ 6,184,001.96	\$ 5,914,809.48
ALLEN, DEAN ES	\$ 3,532,789.55	\$ 3,288,654.21
ANTONELLO, LEE ES	\$ 4,593,889.33	\$ 3,806,302.36
BAILEY, SISTER R. J. ES	\$ 4,940,448.31	\$ 3,931,817.45
BARBER, SHIRLEY A. ES	\$ 5,798,406.09	\$ 5,635,551.96
BARTLETT, SELMA F. ES	\$ 4,082,926.66	\$ 3,697,275.96
BASS, JOHN C. ES	\$ 4,363,434.34	\$ 3,813,198.73
BATTERMAN, KATHY L. ES	\$ 5,016,116.81	\$ 4,340,755.93
BEATTY, JOHN R. ES	\$ 3,915,165.42	\$ 3,518,374.00
BECKLEY, WILL ES	\$ 6,693,271.98	\$ 5,193,451.27
BELL, REX ES	\$ 4,360,803.91	\$ 3,713,883.78
BENDORF, PATRICIA A. ES	\$ 4,192,624.56	\$ 3,458,005.20
BENNETT, WILLIAM G. ES	\$ 4,131,212.75	\$ 4,113,698.40
BERKLEY, SHELLEY ES	\$ 5,362,746.92	\$ 4,256,679.03
BILBRAY, JAMES ES	\$ 5,020,670.49	\$ 4,371,702.21
BLUE DIAMOND ES	\$ 998,740.73	\$ 761,903.79
BONNER, JOHN W. ES	\$ 5,650,762.18	\$ 5,598,655.29
BOOKER, SR. KERMIT R. ES	\$ 4,295,588.51	\$ 3,174,416.16
BOWLER, GRANT ES	\$ 5,118,266.21	\$ 4,886,442.87

Elementary Schools **3.**

	FY 2024 Appropriation	FY 2024 Actual
Licensed Salaries & Benefits	\$ 700,874,277.07	\$ 658,912,817.57
Support Salaries & Benefits	\$ 176,569,178.97	\$ 159,567,899.14
Admin Salaries & Benefits	\$ 88,358,260.25	\$ 80,126,911.33
Services	\$ 8,363,204.86	\$ 12,485,512.46
Supplies	\$ 167,388,042.12	\$ 29,967,612.38
Equipment	0.00	\$ 3,885,519.15
Other	0.00	\$ 2,623,778.70
Total	\$ 1,141,552,963.27	\$ 947,570,050.73

Elementary Schools **3.**

	FY 2024 Appropriation	FY 2024 Actual
Salaries: Licensed	\$ 483,167,034.72	\$ 456,290,746.99
Benefits: Licensed	\$ 217,707,242.35	\$ 202,622,070.58
Subtotal	\$ 700,874,277.07	\$ 658,912,817.57
Salaries: Support	\$ 105,145,183.69	\$ 103,281,395.89
Benefits: Support	\$ 71,423,995.28	\$ 56,286,503.25
Subtotal	\$ 176,569,178.97	\$ 159,567,899.14
Salaries: Admin	\$ 60,684,495.86	\$ 55,469,077.93
Benefits: Admin	\$ 27,673,764.39	\$ 24,657,833.40
Subtotal	\$ 88,358,260.25	\$ 80,126,911.33

Expense Type **3.**

Expense Type	GL Account	GL Account Description	FY 2024 Appropriation	FY 2024 Actual
Salaries: Licensed	5116000000	Licensed	\$ 1,422,610.93	\$ 1,084,950.96
	5116005000	Librarian	\$ 12,676,804.43	\$ 15,164,374.52
	5116154000	Project Facilitator	\$ 16,463,116.81	\$ 15,998,119.82
	5116193000	Coach	0.00	\$ 7,627.50
	5116193100	Activity Pay - Licensed	\$ 302,882.28	\$ 389,341.98
	5116300000	Licensed Stipend	\$ 399,609.19	0.00
	5116505000	Art Teacher - Itinerant	\$ 11,048,863.19	\$ 10,347,039.06
	5116525000	Teacher - Humanities	\$ 21,517,097.09	\$ 18,878,011.53
	5116540000	Extra Duty Licensed	\$ 11,757,741.89	\$ 14,302,436.06

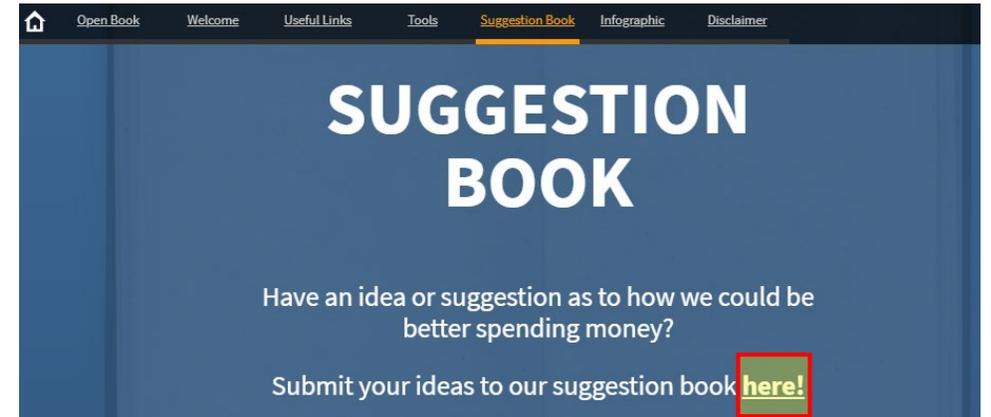
To navigate the Dashboard Tool:

1. Click to select the School Type. This allows you to drill into the CCSD budgeted and actual amounts for the selected School.
2. In the list of school names, click to select the individual school.
3. When a school name is selected in the top chart, the remaining charts will automatically update to display the details related to the selected school.
4. Click the Reset button to refresh the dashboard data.

Open Book: Suggestion Book

- CCSD wants to hear from you! Tell us what you like, or tell us what you think we should change. The Suggestion Book is a way for you to submit your ideas directly to CCSD, and you can do so anonymously.
- To send us your suggestions or ideas, click the **here!** link to the Suggestion Book.
- Enter your idea or recommendation, and click the **Submit** button to send it to us for review.

Your feedback is greatly appreciated!

A screenshot of a Google Forms interface titled "Suggestion Book Form". The form has a white background with a purple border. It contains the text "Please submit your ideas or suggestions on how the District could improve spending." followed by a "Suggestion" label and a text input field with the placeholder "Your answer". Below the input field is a blue "SUBMIT" button. At the bottom, there is a small note: "Never submit passwords through Google Forms."

Open Book: Infographics

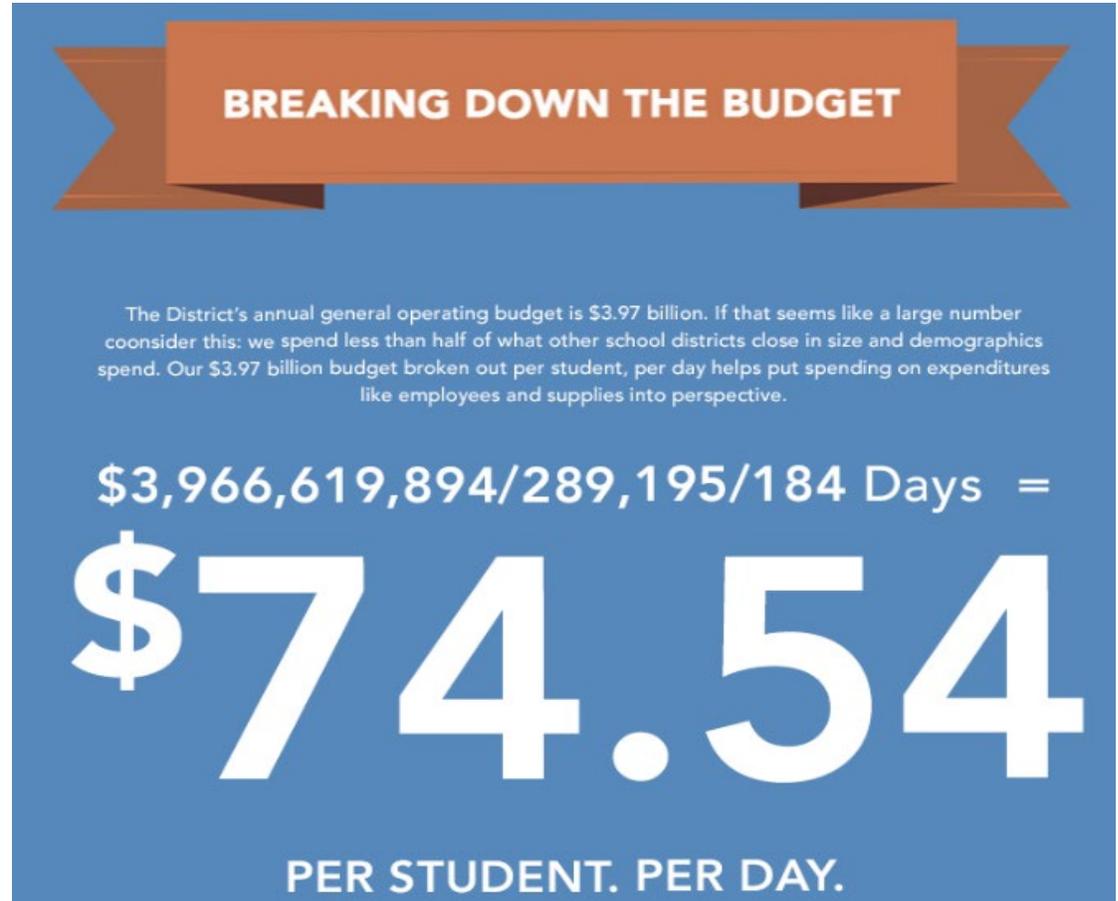
- The Infographics section provides Budget Transparency details on how funds are spent within CCSD and how CCSD compares with other Nevada counties, as well as the Top-Five school districts in the nation.
- By providing this information in graphical form, we hope to cast a light on how CCSD spends its budget while adding perspective to how expenditures impact the budget.
- To provide budget transparency, CCSD has created the graphics listed below. Please take a look, and provide any feedback to our Suggestion Box.
 - Breaking Down the Budget
 - Breaking Down the Budget Per Student Per Day
 - Comparing the Big Five School Districts
 - Students Per Administrator
 - General Operating Funds: Funds Coming In
 - General Operating Funds: Funds Going Out
 - The Facts



Breaking Down the Budget

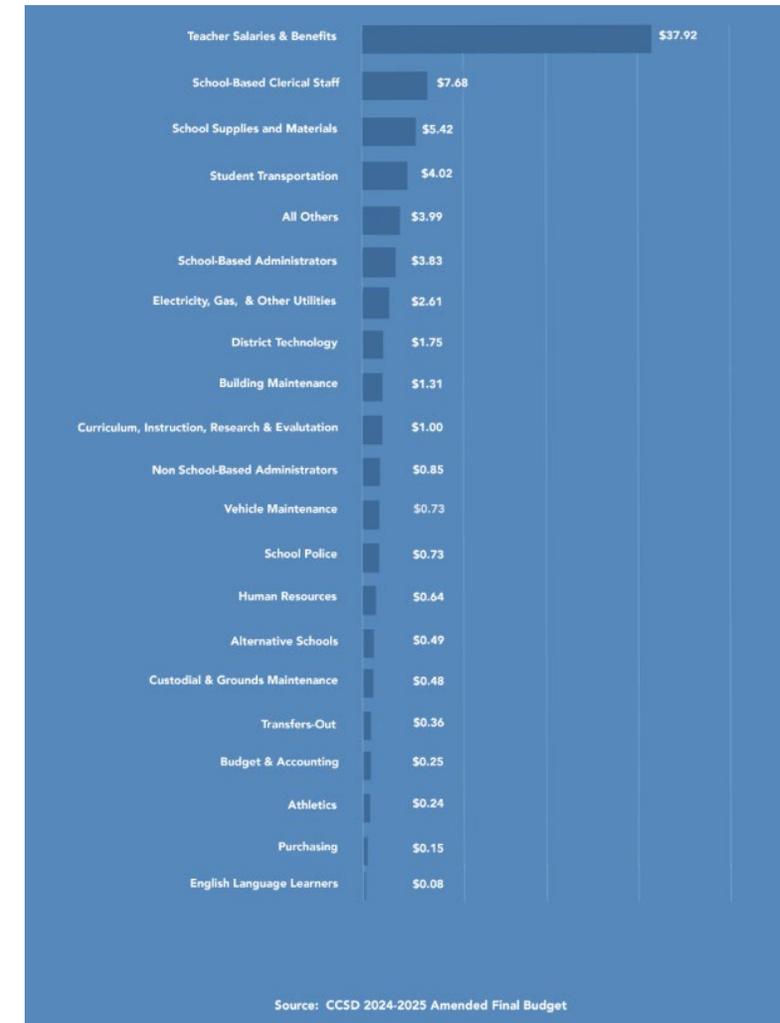
- The Breaking Down the Budget graphic shows the dollar amount of the budget at the student level.
- The Total Per Student Per Day amount is updated twice per fiscal year.
 - Final Budget
 - Amended Final Budget
- The formula used to calculate the Per Student Per Day amount is:

Total Budget for the Fiscal Year
divided by
**Estimated Number of Students
Enrolled in Schools Across CCSD**
divided by
**Total Number of Calendar Days in the
School Year**



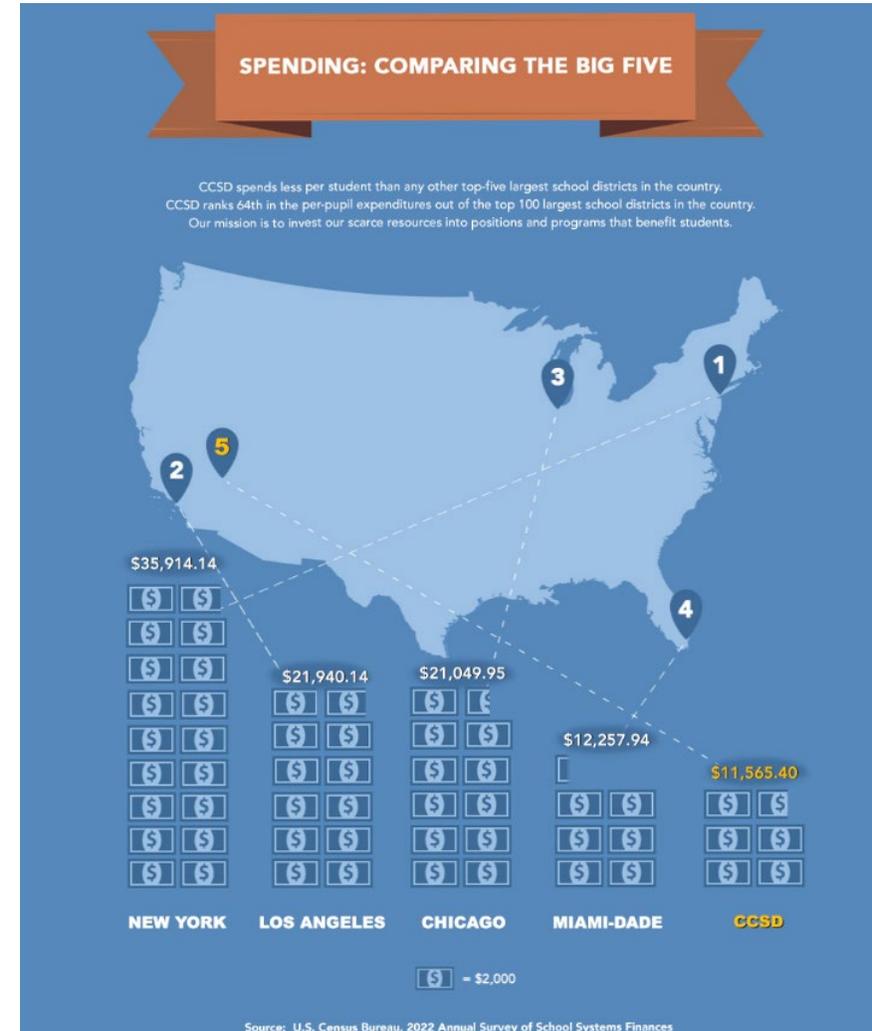
Breaking Down the Budget Per Student Per Day

- CCSD created the Breaking Down the Budget Per Student Per Day graphic to show how the Per Student Per Day amount is spent within the school district.
- This detail shows the breakdown of the Per Student Per Day amount as it translates to the different areas of the budget, such as Teacher Salaries and Benefits, Student Transportation, School Supplies, and School Police.
- The graphic is updated twice per fiscal year.
 - Final Budget
 - Amended Final Budget



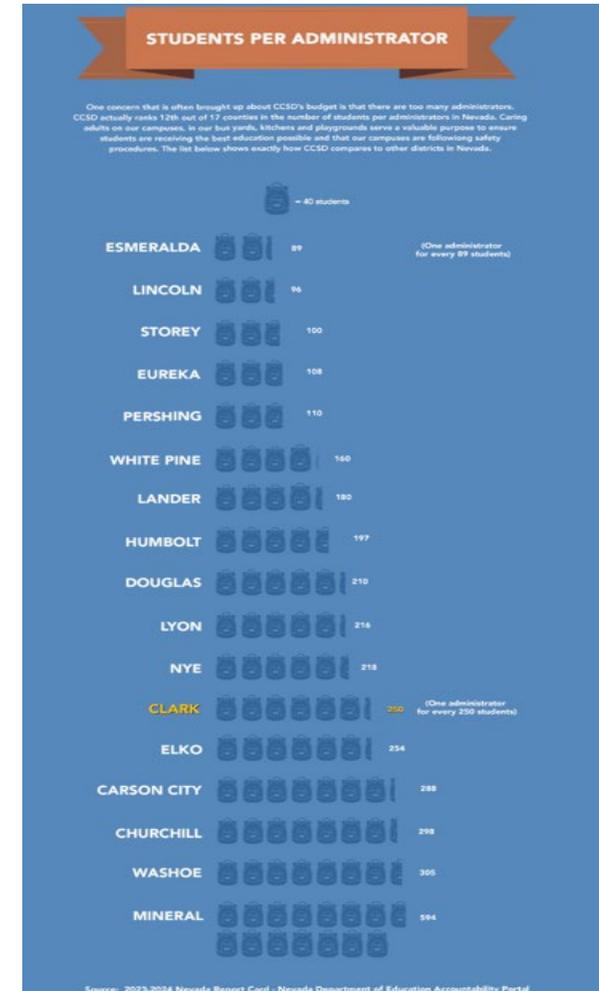
Comparing the Big Five School Districts

- We are the fifth-largest school district in the United States, so we wanted to see how CCSD compares to the other Top-Five School Districts in terms of spending.
- The Big Five are:
 - New York, NY
 - Chicago, IL
 - Los Angeles, CA
 - Miami-Dade, FL
 - Clark County, NV
- The amounts are taken from the U.S. Census Bureau Annual Survey of School System Finances.
- This graphic is updated once per year as new numbers are published by the U.S. Census Bureau.



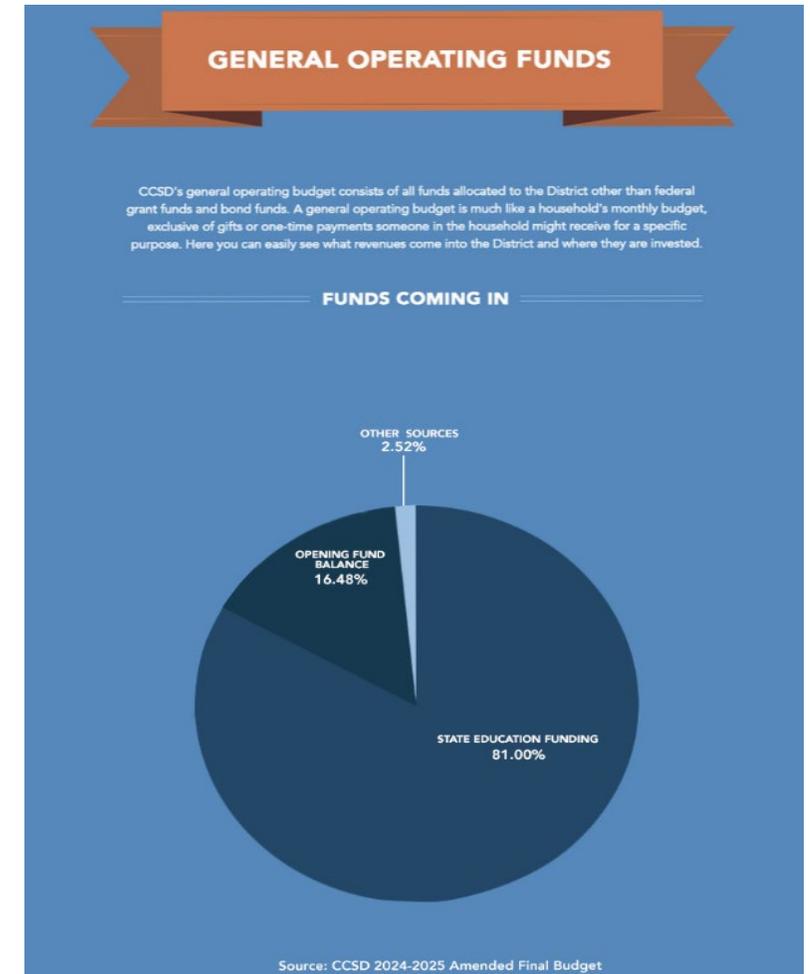
Students Per Administrator

- The Students Per Administrator graphic shows how CCSD compares to other Nevada counties in terms of the number of students per school district administrator.
- While CCSD has the most enrolled students compared to other counties in Nevada, we rank near the bottom of the comparison between the number of students and school district administrators.
- These figures are taken from the Nevada Report Card.
- The graphic is updated once per year as new numbers are published in the Accountability Portal by the Nevada Department of Education.



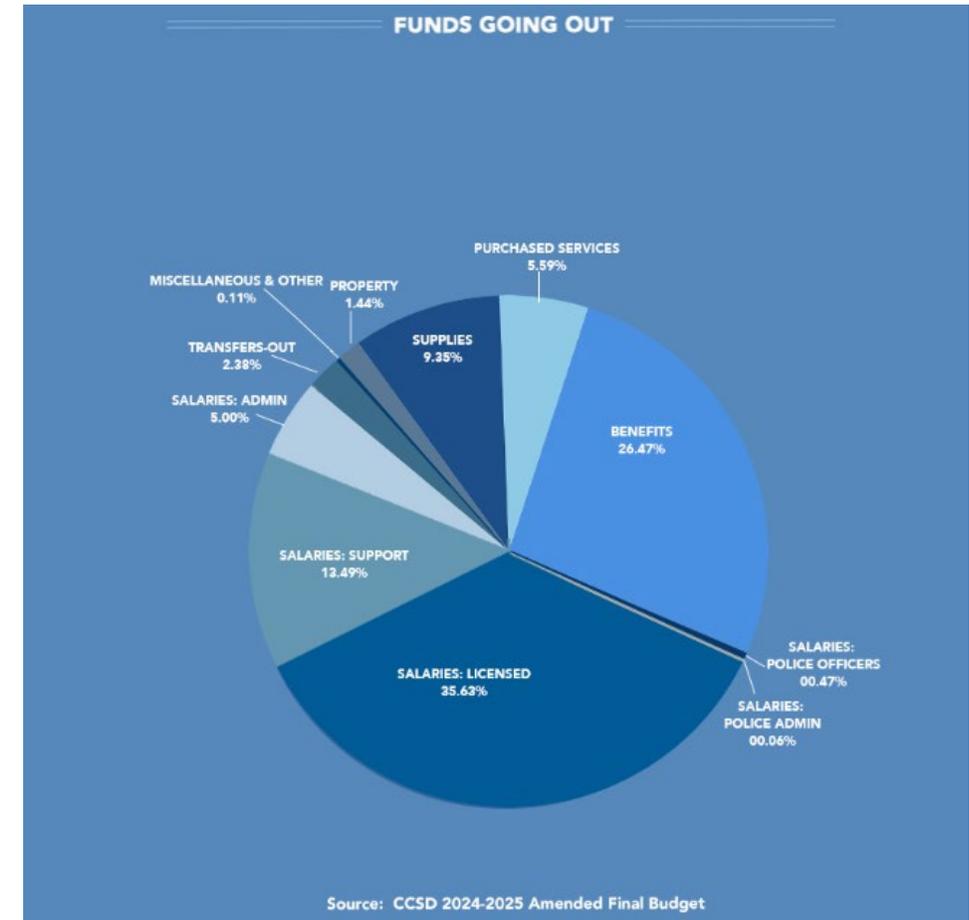
General Operating Funds: Funds Coming In

- The Funds Coming In to the General Operating Budget showcases all the monies distributed to CCSD, excluding federal grants and bond funds.
- The graphic detail is a breakout of the types of revenue that comes into CCSD:
 - State Education Funding
 - Opening Fund Balance
 - Transfers In
 - Other Sources
- The graphic is updated twice per fiscal year.
 - Final Budget
 - Amended Final Budget



General Operating Funds: Funds Going Out

- The Funds Going Out from the General Operating Budget showcases how the monies are spent by CCSD. The graphic detail is a breakout of the types of budget spending by the Clark County School District:
 - Salaries: Licensed
 - Salaries: Support
 - Salaries: Admin
 - Police Support Salaries
 - Police Admin Salaries
 - Benefits
 - Supplies
 - Services
 - Property
 - Transfers
 - Miscellaneous and Other
- The graphic is updated twice per fiscal year.
 - Final Budget
 - Amended Final Budget



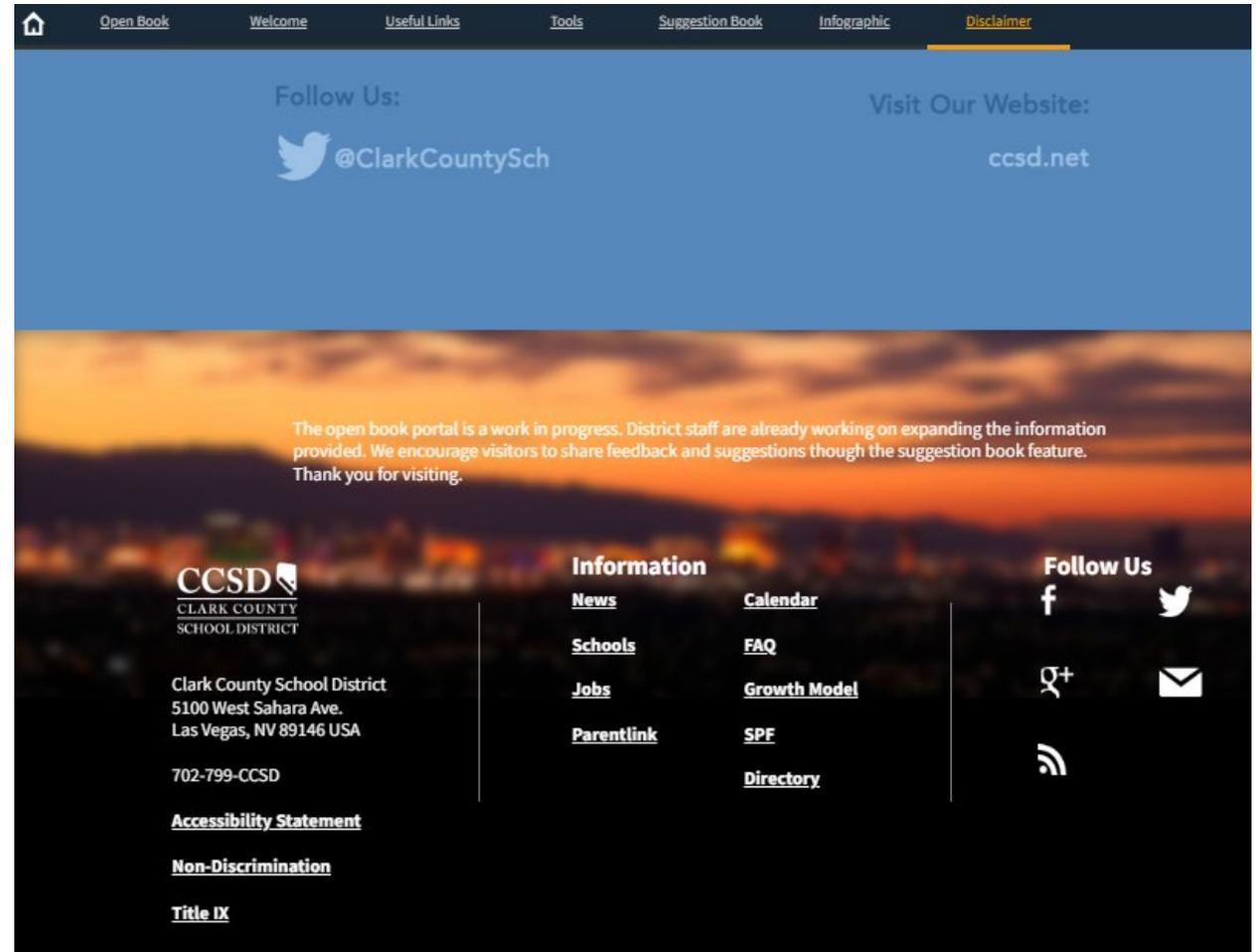
The Facts

- The last graphic is a quick reference guide of CCSD budget facts:
 - The Per Student Per Day budget amount
 - The number of students per school district administrators
 - The annual amount spent per pupil
- The facts are updated as the source data publishes their latest figures.
 - Nevada Legislative Council Bureau
 - U.S. Census Bureau



Open Book: Additional Information Sources

- Inquiries can be made at our CCSD address or business phone number.
- Additional CCSD information can be found on our social media accounts or our Web site.
- You can also click on the links in the **Information** section to view specific details about CCSD.





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