

Clark County School District  
 NRS 388G.690 1. (a) (b) (d)  
 General Fund  
 FY 2024 Amended Final Budget and Expenditures

10/31/24

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
<b>ADAMS, KIRK L. ES</b>	<b>0272</b>														
FY 2024 AFB		1,490,062.83	678,630.38	2,168,693.21	483,019.42	386,512.95	869,532.37	232,048.61	105,864.49	337,913.10	0.00	443,352.32	0.00	0.00	3,819,491.00
FY 2024 Actual		1,447,771.67	676,960.27	2,124,731.94	416,373.14	236,471.83	652,844.97	226,653.32	103,823.11	330,476.43	94,026.99	60,784.58	0.00	12,232.03	3,275,096.94
<b>ADCOCK, O. K. ES</b>	<b>0425</b>														
FY 2024 AFB		1,788,129.74	852,091.52	2,640,221.26	363,624.13	310,661.07	674,285.20	232,048.61	105,864.49	337,913.10	0.00	264,450.14	0.00	0.00	3,916,869.70
FY 2024 Actual		2,013,182.48	899,996.24	2,913,178.72	371,022.82	220,442.28	591,465.10	240,483.60	107,832.04	348,315.64	47,627.76	70,921.92	12,943.85	5,508.61	3,989,961.60
<b>ADVANCED TECHNOLOGIES ACA</b>	<b>0436</b>														
FY 2024 AFB		4,178,145.32	1,880,341.44	6,058,486.76	960,209.54	576,564.75	1,536,774.29	599,644.72	271,660.33	871,305.05	117,500.00	2,726,576.78	0.00	0.00	11,310,642.88
FY 2024 Actual		4,789,010.58	2,024,495.28	6,813,505.86	1,031,045.15	510,361.80	1,541,406.95	475,610.90	216,073.23	691,684.13	309,028.22	673,660.11	211,759.77	82,315.78	10,323,360.82
<b>ALAMO, TONY ES</b>	<b>0301</b>														
FY 2024 AFB		2,564,415.23	1,217,938.28	3,782,353.51	478,753.71	302,523.34	781,277.05	333,657.43	153,628.81	487,286.24	30,000.00	1,103,085.16	0.00	0.00	6,184,001.96
FY 2024 Actual		2,798,439.13	1,256,525.29	4,054,964.42	525,918.13	275,416.33	801,334.46	293,229.03	135,066.43	428,295.46	396,806.97	200,776.51	10,128.99	22,502.67	5,914,809.48
<b>ALLEN, DEAN ES</b>	<b>0235</b>														
FY 2024 AFB		1,597,890.51	718,264.32	2,316,154.83	352,596.22	239,950.91	592,547.13	232,048.61	105,864.49	337,913.10	0.00	286,174.49	0.00	0.00	3,532,789.55
FY 2024 Actual		1,512,138.02	679,758.88	2,191,896.90	406,190.99	213,895.16	620,086.15	222,022.25	101,764.77	323,787.02	72,077.33	51,485.53	22,086.62	7,234.66	3,288,654.21
<b>ANTONELLO, LEE ES</b>	<b>0369</b>														
FY 2024 AFB		1,641,842.85	741,591.20	2,383,434.05	492,167.43	366,233.42	858,400.85	333,657.43	153,628.81	487,286.24	0.00	864,768.19	0.00	0.00	4,593,889.33
FY 2024 Actual		1,591,663.32	695,565.76	2,287,229.08	481,164.75	273,550.21	754,714.96	215,535.99	96,762.78	312,298.77	122,835.35	312,208.81	0.00	17,015.39	3,806,302.36
<b>ARBOR VIEW HS</b>	<b>0579</b>														
FY 2024 AFB		7,481,624.83	3,565,199.35	11,046,824.18	1,303,109.23	959,255.58	2,262,364.81	1,038,023.78	474,169.38	1,512,193.16	0.00	2,659,646.10	0.00	0.00	17,481,028.25
FY 2024 Actual		8,399,886.21	3,716,200.49	12,116,086.70	1,461,851.06	791,585.84	2,253,436.90	846,297.54	382,234.57	1,228,532.11	95,903.69	623,297.02	149,699.32	17,885.56	16,484,841.30

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<b>BAILEY, DR. WILLIAM MS</b>		<b>0547</b>													
FY 2024 AFB		2,628,521.61	1,197,276.52	3,825,798.13	952,437.33	645,115.02	1,597,552.35	565,322.76	259,355.90	824,678.66	0.00	300,994.22	0.00	0.00	6,549,023.36
FY 2024 Actual		2,598,268.60	955,099.20	3,553,367.80	831,986.06	470,013.08	1,301,999.14	494,856.83	225,483.18	720,340.01	55,465.53	165,200.98	0.00	4,366.49	5,800,739.95
<b>BAILEY, SISTER ROBERT JOS</b>		<b>0359</b>													
FY 2024 AFB		2,085,017.38	977,050.26	3,062,067.64	362,100.60	243,687.91	605,788.51	232,048.61	105,864.49	337,913.10	0.00	934,679.06	0.00	0.00	4,940,448.31
FY 2024 Actual		1,862,745.25	825,256.62	2,688,001.87	431,386.52	221,911.95	653,298.47	217,637.78	100,354.32	317,992.10	10,710.42	226,795.13	26,595.26	8,424.20	3,931,817.45
<b>BARTLETT, SELMA F. ES</b>		<b>0904</b>													
FY 2024 AFB		1,977,466.36	932,187.59	2,909,653.95	356,833.16	238,526.44	595,359.60	232,048.61	105,864.49	337,913.10	3,500.00	236,500.01	0.00	0.00	4,082,926.66
FY 2024 Actual		1,812,899.01	852,655.26	2,665,554.27	333,088.82	203,815.93	536,904.75	236,223.79	106,338.06	342,561.85	6,129.16	129,132.84	13,976.60	3,016.49	3,697,275.96
<b>BASIC HS</b>		<b>0951</b>													
FY 2024 AFB		6,470,083.82	3,003,494.99	9,473,578.81	1,384,266.83	894,821.60	2,279,088.43	815,003.86	371,541.66	1,186,545.52	1,510,000.00	5,356,271.73	0.00	0.00	19,805,484.49
FY 2024 Actual		6,737,873.00	2,859,271.44	9,597,144.44	1,562,909.13	826,380.38	2,389,289.51	814,059.44	372,217.76	1,186,277.20	1,007,766.21	829,505.84	93,687.27	34,177.18	15,137,847.65
<b>BATTERMAN, KATHY L. ES</b>		<b>0404</b>													
FY 2024 AFB		2,534,874.21	1,101,847.42	3,636,721.63	387,201.76	328,603.23	715,804.99	232,048.61	105,864.49	337,913.10	0.00	325,677.09	0.00	0.00	5,016,116.81
FY 2024 Actual		2,213,919.52	1,062,231.34	3,276,150.86	380,436.77	228,815.46	609,252.23	233,714.42	105,459.04	339,173.46	4,662.93	105,017.98	0.00	6,498.47	4,340,755.93
<b>BEATTY, JOHN R. ES</b>		<b>0460</b>													
FY 2024 AFB		1,669,349.36	772,841.39	2,442,190.75	558,159.67	360,408.55	918,568.22	232,048.61	105,864.49	337,913.10	4,464.00	212,029.35	0.00	0.00	3,915,165.42
FY 2024 Actual		1,664,816.02	742,454.72	2,407,270.74	366,862.69	223,459.18	590,321.87	250,131.92	111,925.58	362,057.50	19,171.19	118,076.93	6,576.77	14,899.00	3,518,374.00
<b>BECKER, ERNEST MS</b>		<b>0374</b>													
FY 2024 AFB		2,945,758.00	1,261,769.44	4,207,527.44	715,049.24	425,070.87	1,140,120.11	561,895.09	258,127.10	820,022.19	0.00	1,570,306.36	0.00	0.00	7,737,976.10
FY 2024 Actual		2,928,323.85	1,236,104.75	4,164,428.60	651,466.75	355,718.64	1,007,185.39	439,496.46	198,792.99	638,289.45	11,746.34	103,726.28	20,541.34	5,850.39	5,951,767.79
<b>BECKLEY, WILL ES</b>		<b>0524</b>													
FY 2024 AFB		2,971,402.42	1,411,364.85	4,382,767.27	519,554.80	306,134.61	825,689.41	333,657.43	153,628.81	487,286.24	550,000.00	447,529.06	0.00	0.00	6,693,271.98
FY 2024 Actual		2,634,145.73	1,215,028.10	3,849,173.83	490,344.89	252,033.39	742,378.28	254,092.15	112,395.16	366,487.31	21,582.17	205,820.54	0.00	8,009.14	5,193,451.27

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<b>BELL, REX ES</b>	<b>0515</b>														
FY 2024 AFB		2,158,514.25	1,020,653.48	3,179,167.73	464,251.15	299,288.02	763,539.17	232,048.61	105,864.49	337,913.10	21,000.00	59,183.91	0.00	0.00	4,360,803.91
FY 2024 Actual		1,734,120.56	828,604.81	2,562,725.37	447,931.40	266,379.27	714,310.67	247,495.73	110,787.35	358,283.08	31,201.01	44,385.08	0.00	2,978.57	3,713,883.78
<b>BENDORF, PATRICIA ES</b>	<b>0459</b>														
FY 2024 AFB		1,796,627.06	816,921.96	2,613,549.02	367,031.64	245,455.69	612,487.33	333,657.43	153,628.81	487,286.24	0.00	479,301.97	0.00	0.00	4,192,624.56
FY 2024 Actual		1,570,337.73	676,471.58	2,246,809.31	389,918.14	220,100.47	610,018.61	317,075.29	146,945.20	464,020.49	3,596.16	130,468.43	0.00	3,092.20	3,458,005.20
<b>BENNETT, WILLIAM G. ES</b>	<b>0900</b>														
FY 2024 AFB		2,004,319.58	928,484.02	2,932,803.60	544,528.70	385,004.93	929,533.63	101,608.83	47,764.31	149,373.14	0.00	119,502.38	0.00	0.00	4,131,212.75
FY 2024 Actual		2,153,496.78	962,566.35	3,116,063.13	471,546.01	280,047.29	751,593.30	113,596.08	53,035.03	166,631.11	6,328.87	58,899.68	11,390.59	2,791.72	4,113,698.40
<b>BERKLEY ES</b>	<b>0736</b>														
FY 2024 AFB		2,044,874.13	942,369.24	2,987,243.37	444,448.83	287,301.38	731,750.21	232,048.61	105,864.49	337,913.10	104,000.00	1,201,840.24	0.00	0.00	5,362,746.92
FY 2024 Actual		2,123,163.97	970,882.24	3,094,046.21	453,122.01	259,138.19	712,260.20	210,383.99	95,782.85	306,166.84	51,115.04	69,616.79	18,181.99	5,291.96	4,256,679.03
<b>BEVERLY MATHIS ES</b>	<b>0747</b>														
FY 2024 AFB		3,038,178.09	1,349,570.88	4,387,748.97	555,400.35	357,720.23	913,120.58	333,657.43	153,628.81	487,286.24	192,500.00	277,014.31	0.00	0.00	6,257,670.10
FY 2024 Actual		3,151,085.52	1,431,460.73	4,582,546.25	491,573.05	265,600.98	757,174.03	259,835.46	120,988.36	380,823.82	87,077.76	114,623.24	0.00	5,500.00	5,927,745.10
<b>BILBRAY, JAMES ES</b>	<b>0284</b>														
FY 2024 AFB		2,143,075.12	1,026,712.20	3,169,787.32	541,004.25	374,064.20	915,068.45	232,048.61	105,864.49	337,913.10	25,000.00	572,901.62	0.00	0.00	5,020,670.49
FY 2024 Actual		2,106,032.09	940,354.31	3,046,386.40	509,100.03	267,606.08	776,706.11	177,257.80	78,650.43	255,908.23	38,320.56	199,493.32	41,878.70	13,008.89	4,371,702.21
<b>BLUE DIAMOND ES</b>	<b>0912</b>														
FY 2024 AFB		364,136.31	162,515.34	526,651.65	121,918.46	99,663.27	221,581.73	0.00	0.00	0.00	0.00	250,507.35	0.00	0.00	998,740.73
FY 2024 Actual		336,342.86	149,475.97	485,818.83	127,032.01	77,878.31	204,910.32	0.00	0.00	0.00	58,254.41	9,584.59	0.00	3,335.64	761,903.79

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<b>BONANZA HS</b>	<b>0452</b>														
FY 2024 AFB		4,614,315.50	2,008,368.92	6,622,684.42	1,549,517.42	898,055.39	2,447,572.81	822,664.64	374,288.05	1,196,952.69	0.00	3,727,139.35	0.00	0.00	13,994,349.27
FY 2024 Actual		5,053,127.76	1,852,484.09	6,905,611.85	1,480,427.39	748,692.83	2,229,120.22	776,716.00	353,634.35	1,130,350.35	137,491.01	800,760.80	91,626.50	55,235.48	11,350,196.21
<b>BONNER, JOHN W. ES</b>	<b>0209</b>														
FY 2024 AFB		2,789,482.40	1,329,262.77	4,118,745.17	504,026.32	373,942.50	877,968.82	232,048.61	105,864.49	337,913.10	0.00	316,135.09	0.00	0.00	5,650,762.18
FY 2024 Actual		2,984,192.91	1,376,177.64	4,360,370.55	516,001.62	257,895.67	773,897.29	234,179.98	105,612.61	339,792.59	-4,316.03	86,176.31	34,555.00	8,179.58	5,598,655.29
<b>BOOKER, SR. KERMIT R. ES</b>	<b>0413</b>														
FY 2024 AFB		1,711,967.99	670,998.98	2,382,966.97	549,266.25	370,667.60	919,933.85	232,048.61	105,864.49	337,913.10	0.00	654,774.59	0.00	0.00	4,295,588.51
FY 2024 Actual		1,306,684.58	567,722.27	1,874,406.85	527,205.78	294,917.30	822,123.08	217,305.12	101,224.53	318,529.65	34,080.46	83,985.15	36,739.88	4,551.09	3,174,416.16
<b>BOULDER CITY HS</b>	<b>0941</b>														
FY 2024 AFB		2,152,389.82	1,016,620.55	3,169,010.37	645,126.85	430,558.95	1,075,685.80	376,624.80	169,032.61	545,657.41	0.00	1,219,672.97	0.00	0.00	6,010,026.55
FY 2024 Actual		2,777,039.85	1,155,724.11	3,932,763.96	729,479.42	394,265.02	1,123,744.44	393,965.01	171,719.59	565,684.60	521,598.75	266,184.92	47,713.98	25,350.39	6,483,041.04
<b>BOWLER, GRANT ES</b>	<b>0920</b>														
FY 2024 AFB		2,547,074.05	1,101,229.93	3,648,303.98	374,446.73	300,241.39	674,688.12	232,048.61	105,864.49	337,913.10	0.00	457,361.01	0.00	0.00	5,118,266.21
FY 2024 Actual		2,518,139.33	1,163,988.24	3,682,127.57	419,268.95	246,795.40	666,064.35	225,084.17	103,052.24	328,136.41	26,918.19	168,030.82	0.00	15,165.53	4,886,442.87
<b>BOWLER, JOSEPH ES</b>	<b>0252</b>														
FY 2024 AFB		1,869,511.66	870,514.01	2,740,025.67	357,021.59	214,705.22	571,726.81	232,048.61	105,864.49	337,913.10	365,000.00	299,286.77	0.00	0.00	4,313,952.35
FY 2024 Actual		2,048,645.19	891,952.17	2,940,597.36	363,867.56	191,276.44	555,144.00	203,710.30	91,320.93	295,031.23	32,792.57	75,885.91	0.00	9,677.43	3,909,128.50
<b>BOZARTH, HENRY &amp; EVELYN E</b>	<b>0479</b>														
FY 2024 AFB		2,422,205.90	1,154,360.00	3,576,565.90	419,302.62	311,642.68	730,945.30	232,048.61	105,864.49	337,913.10	0.00	729,978.76	0.00	0.00	5,375,403.06
FY 2024 Actual		2,495,282.89	1,161,394.07	3,656,676.96	395,320.71	251,459.29	646,780.00	273,962.26	104,580.69	378,542.95	11,666.76	96,288.23	6,445.00	7,761.94	4,804,161.84
<b>BRACKEN ES -</b>	<b>0322</b>														
FY 2024 AFB		2,308,134.39	1,053,520.00	3,361,654.39	328,630.17	260,157.48	588,787.65	232,048.61	105,864.49	337,913.10	0.00	2,581,267.21	0.00	0.00	6,869,622.35
FY 2024 Actual		2,060,460.55	964,629.90	3,025,090.45	399,596.94	208,079.03	607,675.97	247,554.36	109,085.82	356,640.18	17,758.36	88,820.53	0.00	6,909.32	4,102,894.81

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<b>BRIDGER MS (MAGNET) 0332</b>															
FY 2024 AFB		3,541,008.86	1,485,207.60	5,026,216.46	944,753.43	553,351.47	1,498,104.90	594,633.95	260,044.72	854,678.67	59,000.00	1,102,848.00	0.00	0.00	8,540,848.03
FY 2024 Actual		3,112,772.78	1,207,767.87	4,320,540.65	844,232.97	453,575.08	1,297,808.05	532,806.52	243,840.03	776,646.55	207,053.03	275,889.96	86,331.12	21,731.81	6,986,001.17
<b>BRINLEY, J. HAROLD MS (ZO 0433</b>															
FY 2024 AFB		2,886,576.14	1,372,973.43	4,259,549.57	777,174.74	487,387.69	1,264,562.43	573,139.08	259,539.59	832,678.67	175,000.00	2,247,242.19	0.00	0.00	8,779,032.86
FY 2024 Actual		2,267,135.09	961,684.81	3,228,819.90	828,746.52	436,961.03	1,265,707.55	580,136.45	247,380.25	827,516.70	50,745.58	156,112.26	48,108.25	11,642.70	5,588,652.94
<b>BROOKMAN, EILEEN B. ES 0302</b>															
FY 2024 AFB		2,413,924.39	999,900.83	3,413,825.22	550,341.79	397,555.69	947,897.48	333,657.43	153,628.81	487,286.24	0.00	1,171,410.62	0.00	0.00	6,020,419.56
FY 2024 Actual		2,019,410.74	793,647.23	2,813,057.97	563,514.57	322,752.42	886,266.99	296,463.66	132,507.96	428,971.62	3,599.46	182,840.15	24,660.00	6,511.93	4,345,908.12
<b>BROWN, HANNAH MARIE ES 0786</b>															
FY 2024 AFB		2,213,571.91	1,047,196.49	3,260,768.40	445,703.11	388,093.85	833,796.96	232,048.61	105,864.49	337,913.10	0.00	571,707.10	0.00	0.00	5,004,185.56
FY 2024 Actual		2,149,970.26	1,024,665.40	3,174,635.66	425,632.02	259,785.61	685,417.63	278,807.58	104,845.97	383,653.55	-59,871.58	95,263.01	72,446.17	3,468.07	4,355,012.51
<b>BROWN, MAHLON JHS 0934</b>															
FY 2024 AFB		2,382,914.30	1,105,655.70	3,488,570.00	640,451.76	447,862.07	1,088,313.83	458,045.91	209,559.62	667,605.53	0.00	871,073.68	0.00	0.00	6,115,563.04
FY 2024 Actual		2,556,380.62	1,093,639.27	3,650,019.89	669,300.42	379,742.43	1,049,042.85	424,731.86	199,144.33	623,876.19	9,029.63	163,585.42	0.00	6,022.92	5,501,576.90
<b>BRUNER, LUCILE ES 0539</b>															
FY 2024 AFB		2,054,003.20	955,849.03	3,009,852.23	486,671.06	316,815.13	803,486.19	333,657.43	153,628.81	487,286.24	0.00	1,293,160.73	0.00	0.00	5,593,785.39
FY 2024 Actual		1,660,313.34	653,753.02	2,314,066.36	443,286.79	234,619.32	677,906.11	195,538.08	93,273.81	288,811.89	341,806.21	334,056.12	310,531.58	23,430.83	4,290,609.10
<b>BRYAN, RICHARD H. ES 0230</b>															
FY 2024 AFB		1,446,955.76	645,835.21	2,092,790.97	392,257.94	254,499.31	646,757.25	333,657.43	153,628.81	487,286.24	0.00	361,193.25	0.00	0.00	3,588,027.71
FY 2024 Actual		1,421,581.87	607,006.12	2,028,587.99	434,744.40	238,671.01	673,415.41	223,373.45	102,420.42	325,793.87	16,970.67	81,059.01	6,119.97	6,278.15	3,138,225.07

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<b>BRYAN, ROGER M. ES</b>		<b>0240</b>													
FY 2024 AFB		1,892,310.46	906,324.06	2,798,634.52	394,907.46	283,917.87	678,825.33	335,897.79	154,431.98	490,329.77	0.00	366,925.19	0.00	0.00	4,334,714.81
FY 2024 Actual		2,096,435.96	974,400.53	3,070,836.49	321,012.68	187,308.50	508,321.18	288,053.96	131,399.76	419,453.72	27,515.25	114,834.58	6,116.97	3,355.60	4,150,433.79
<b>BUNKER, BERKELEY L. ES</b>		<b>0250</b>													
FY 2024 AFB		2,148,285.90	954,942.60	3,103,228.50	613,767.22	396,082.36	1,009,849.58	232,048.61	105,864.49	337,913.10	0.00	691,212.91	0.00	0.00	5,142,204.09
FY 2024 Actual		1,924,799.76	823,040.56	2,747,840.32	474,953.69	261,273.68	736,227.37	230,682.16	102,837.79	333,519.95	141,253.59	173,970.55	0.00	19,626.47	4,152,438.25
<b>BURKHOLDER, LYAL MS</b>		<b>0931</b>													
FY 2024 AFB		1,288,688.47	617,423.29	1,906,111.76	579,363.69	350,045.43	929,409.12	350,769.06	159,763.33	510,532.39	0.00	377,090.33	0.00	0.00	3,723,143.60
FY 2024 Actual		1,368,209.10	597,759.06	1,965,968.16	581,609.34	322,681.06	904,290.40	331,184.57	150,324.19	481,508.76	13,826.40	101,131.08	26,756.99	3,261.80	3,496,743.59
<b>CADWALLADER, RALPH MS</b>		<b>0337</b>													
FY 2024 AFB		3,548,612.25	1,662,270.46	5,210,882.71	682,078.58	424,826.98	1,106,905.56	458,045.91	209,559.62	667,605.53	0.00	1,757,396.21	0.00	0.00	8,742,790.01
FY 2024 Actual		3,928,266.64	1,657,728.11	5,585,994.75	715,800.34	389,875.12	1,105,675.46	464,171.98	210,659.38	674,831.36	105,696.30	256,545.79	19,448.66	17,419.57	7,765,611.89
<b>CAHLAN, MARION ES</b>		<b>0325</b>													
FY 2024 AFB		1,505,623.17	676,265.48	2,181,888.65	400,306.05	323,811.54	724,117.59	232,048.61	105,864.49	337,913.10	0.00	2,089,699.37	0.00	0.00	5,333,618.71
FY 2024 Actual		1,363,836.78	582,904.80	1,946,741.58	428,866.45	243,831.38	672,697.83	215,709.94	99,557.68	315,267.62	53,705.05	99,102.59	0.00	11,811.90	3,099,326.57
<b>CAMBEIRO ES</b>		<b>0239</b>													
FY 2024 AFB		1,626,310.17	696,697.86	2,323,008.03	460,095.76	322,993.94	783,089.70	232,048.61	105,864.49	337,913.10	20,350.00	1,059,774.18	0.00	0.00	4,524,135.01
FY 2024 Actual		1,379,995.74	584,589.78	1,964,585.52	509,063.70	256,432.90	765,496.60	156,807.12	71,184.78	227,991.90	88,481.04	231,216.72	12,943.85	8,518.08	3,299,233.71
<b>CANARELLI, LAWRENCE &amp; HEI</b>		<b>0399</b>													
FY 2024 AFB		3,698,338.27	1,654,219.69	5,352,557.96	933,530.32	668,049.87	1,601,580.19	565,322.76	259,355.90	824,678.66	0.00	1,245,954.83	0.00	0.00	9,024,771.64
FY 2024 Actual		3,890,404.67	1,550,478.46	5,440,883.13	877,506.16	479,334.66	1,356,840.82	482,294.83	220,104.47	702,399.30	168,964.68	248,018.68	57,854.85	18,289.46	7,993,250.92
<b>CANNON, HELEN JHS</b>		<b>0537</b>													
FY 2024 AFB		2,316,051.08	865,393.07	3,181,444.15	888,057.19	599,782.53	1,487,839.72	565,322.76	259,355.90	824,678.66	0.00	917,600.45	0.00	0.00	6,411,562.98
FY 2024 Actual		1,530,594.87	563,617.11	2,094,211.98	830,284.00	443,841.84	1,274,125.84	418,140.07	190,577.69	608,717.76	41,759.04	367,303.25	84,675.36	12,590.27	4,483,383.50

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<b>CANYON SPRINGS HS</b>	<b>0578</b>														
FY 2024 AFB		5,174,670.14	2,429,167.07	7,603,837.21	1,969,095.94	1,172,023.94	3,141,119.88	1,045,684.56	476,915.78	1,522,600.34	0.00	4,378,929.06	0.00	0.00	16,646,486.49
FY 2024 Actual		5,815,503.76	2,217,944.77	8,033,448.53	2,179,778.54	1,090,826.81	3,270,605.35	1,031,125.99	449,779.14	1,480,905.13	738,834.85	1,329,453.22	581,179.02	72,550.75	15,506,976.85
<b>CARL, KAY ES</b>	<b>0279</b>														
FY 2024 AFB		2,583,972.47	1,227,279.74	3,811,252.21	460,138.01	284,366.09	744,504.10	232,048.61	105,864.49	337,913.10	0.00	416,634.11	0.00	0.00	5,310,303.52
FY 2024 Actual		2,555,149.64	1,202,087.74	3,757,237.38	561,582.49	268,490.34	830,072.83	251,773.77	111,945.41	363,719.18	3,518.61	120,953.57	0.00	6,084.68	5,081,586.25
<b>CARTWRIGHT, ROBERTA C. ES</b>	<b>0248</b>														
FY 2024 AFB		1,749,260.08	838,156.74	2,587,416.82	490,048.37	334,256.55	824,304.92	232,048.61	105,864.49	337,913.10	0.00	727,945.55	0.00	0.00	4,477,580.39
FY 2024 Actual		1,866,863.24	813,717.52	2,680,580.76	506,746.02	280,309.12	787,055.14	259,431.81	116,834.10	376,265.91	44,551.44	111,494.21	42,714.72	6,914.36	4,049,576.54
<b>CASHMAN, JAMES MS</b>	<b>0533</b>														
FY 2024 AFB		3,321,435.38	1,491,760.21	4,813,195.59	1,075,409.60	686,347.08	1,761,756.68	672,599.61	309,152.20	981,751.81	0.00	2,821,021.43	0.00	0.00	10,377,725.51
FY 2024 Actual		2,405,705.47	905,003.94	3,310,709.41	838,669.08	481,779.36	1,320,448.44	669,745.22	273,535.83	943,281.05	2,014.97	131,116.83	32,865.00	13,516.88	5,753,952.58
<b>CENTENNIAL HS</b>	<b>0563</b>														
FY 2024 AFB		7,286,662.34	3,152,014.95	10,438,677.29	1,816,531.09	1,012,219.76	2,828,750.85	934,174.60	425,601.91	1,359,776.51	0.00	3,877,249.39	0.00	0.00	18,504,454.04
FY 2024 Actual		7,339,221.10	3,009,078.97	10,348,300.07	1,605,439.23	830,809.60	2,436,248.83	715,255.80	326,170.30	1,041,426.10	1,573,571.24	570,144.45	194,700.72	61,918.59	16,226,310.00
<b>CHAPARRAL HS</b>	<b>0554</b>														
FY 2024 AFB		4,584,248.64	2,175,291.58	6,759,540.22	1,490,138.08	885,328.60	2,375,466.68	822,664.64	374,288.05	1,196,952.69	70,000.00	3,892,023.51	0.00	0.00	14,293,983.10
FY 2024 Actual		4,187,408.54	1,709,924.69	5,897,333.23	1,477,794.23	835,030.11	2,312,824.34	715,235.38	328,240.16	1,043,475.54	149,364.65	467,479.40	173,215.94	7,541.26	10,051,234.36
<b>CHEYENNE HS</b>	<b>0454</b>														
FY 2024 AFB		5,630,992.63	2,362,139.37	7,993,132.00	1,681,163.55	980,965.96	2,662,129.51	831,010.26	365,942.43	1,196,952.69	22,000.00	1,675,408.35	0.00	0.00	13,549,622.55
FY 2024 Actual		4,170,237.25	1,566,860.78	5,737,098.03	1,589,160.69	802,954.43	2,392,115.12	686,877.94	314,869.89	1,001,747.83	175,196.76	612,370.08	204,211.93	74,736.18	10,197,475.93



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<b>CHRISTENSEN, M. J. ES</b>	<b>0461</b>														
FY 2024 AFB		2,047,179.42	942,568.77	2,989,748.19	447,874.55	314,654.84	762,529.39	232,048.61	105,864.49	337,913.10	0.00	258,455.36	0.00	0.00	4,348,646.04
FY 2024 Actual		1,821,092.66	848,326.34	2,669,419.00	398,355.01	229,622.94	627,977.95	240,807.41	108,486.83	349,294.24	2,912.00	26,792.74	16,785.15	2,302.32	3,695,483.40
<b>CIMARRON-MEMORIAL HS</b>	<b>0453</b>														
FY 2024 AFB		6,104,238.94	2,768,077.91	8,872,316.85	1,978,170.46	1,207,890.46	3,186,060.92	1,039,393.47	451,985.34	1,491,378.81	0.00	1,443,198.91	0.00	0.00	14,992,955.49
FY 2024 Actual		6,921,148.86	2,694,572.98	9,615,721.84	1,828,356.91	994,453.01	2,822,809.92	789,019.52	361,835.08	1,150,854.60	206,169.29	751,953.34	57,957.51	20,467.91	14,625,934.41
<b>CLARK, ED W. HS</b>	<b>0551</b>														
FY 2024 AFB		7,875,743.23	3,728,468.75	11,604,211.98	1,577,937.44	893,012.40	2,470,949.84	1,045,684.56	476,915.78	1,522,600.34	1,000,000.00	2,074,201.80	0.00	0.00	18,671,963.96
FY 2024 Actual		8,634,329.61	3,629,764.75	12,264,094.36	1,586,106.32	790,033.49	2,376,139.81	906,935.13	385,236.85	1,292,171.98	321,562.31	1,016,417.46	105,659.68	210,593.93	17,586,639.53
<b>CONNERS, EILEEN ES</b>	<b>0346</b>														
FY 2024 AFB		1,995,254.11	917,265.61	2,912,519.72	329,137.21	222,380.96	551,518.17	232,048.61	105,864.49	337,913.10	0.00	708,934.88	0.00	0.00	4,510,885.87
FY 2024 Actual		2,138,824.30	979,791.62	3,118,615.92	376,415.05	210,332.33	586,747.38	248,308.59	111,308.37	359,616.96	7,262.81	107,464.85	24,640.00	3,022.08	4,207,370.00
<b>CORONADO HS</b>	<b>0573</b>														
FY 2024 AFB		8,298,809.41	3,891,415.14	12,190,224.55	1,177,488.30	763,754.07	1,941,242.37	1,045,684.56	476,915.78	1,522,600.34	0.00	2,237,757.96	0.00	0.00	17,891,825.22
FY 2024 Actual		8,789,006.63	3,979,930.55	12,768,937.18	1,200,613.69	687,725.20	1,888,338.89	1,096,143.27	478,887.16	1,575,030.43	-42,044.76	362,850.37	225,993.76	37,081.12	16,816,186.99
<b>CORTEZ, MANUEL J. ES</b>	<b>0254</b>														
FY 2024 AFB		2,378,268.67	997,277.27	3,375,545.94	616,004.02	477,055.82	1,093,059.84	333,657.43	153,628.81	487,286.24	70,000.00	50,536.43	0.00	0.00	5,076,428.45
FY 2024 Actual		2,575,952.08	1,027,649.12	3,603,601.20	559,971.75	330,378.80	890,350.55	281,275.64	128,283.64	409,559.28	25,085.32	116,744.02	0.00	7,657.46	5,052,997.83
<b>CORTNEY, FRANCIS JHS</b>	<b>0540</b>														
FY 2024 AFB		2,588,725.35	1,228,193.25	3,816,918.60	959,467.12	659,745.79	1,619,212.91	565,322.76	259,355.90	824,678.66	256,000.00	758,812.66	0.00	0.00	7,275,622.83
FY 2024 Actual		2,772,724.91	1,157,494.58	3,930,219.49	822,807.99	456,837.36	1,279,645.35	571,863.83	243,789.99	815,653.82	5,683.55	324,783.85	148,580.19	31,481.09	6,536,047.34
<b>COX, CLYDE ES</b>	<b>0310</b>														
FY 2024 AFB		2,162,164.06	990,492.59	3,152,656.65	466,658.89	303,094.60	769,753.49	348,313.02	153,973.22	502,286.24	525,000.00	1,424,555.27	0.00	0.00	6,374,251.65
FY 2024 Actual		2,036,768.83	894,548.47	2,931,317.30	499,978.08	252,348.62	752,326.70	312,949.94	146,731.43	459,681.37	194,771.33	341,286.77	5,900.00	49,956.47	4,735,239.94



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<b>COX, DAVID ES</b>	<b>0902</b>														
FY 2024 AFB		1,862,371.83	876,394.15	2,738,765.98	339,882.28	209,542.71	549,424.99	232,048.61	105,864.49	337,913.10	2,778.00	431,280.60	0.00	0.00	4,060,162.67
FY 2024 Actual		1,885,400.92	893,209.01	2,778,609.93	375,394.78	211,412.90	586,807.68	225,434.05	103,669.72	329,103.77	17,247.23	46,124.14	0.00	9,725.51	3,767,618.26
<b>COZINE, STEVE ES</b>	<b>0305</b>														
FY 2024 AFB		2,092,058.70	997,854.12	3,089,912.82	521,920.89	297,789.87	819,710.76	333,657.43	153,628.81	487,286.24	0.00	1,054,019.27	0.00	0.00	5,450,929.09
FY 2024 Actual		2,344,699.63	1,050,832.53	3,395,532.16	491,852.35	258,026.12	749,878.47	257,038.68	120,163.32	377,202.00	83,643.00	88,855.03	6,116.97	15,972.00	4,717,199.63
<b>CRAIG, LOIS ES (ZOOM)</b>	<b>0317</b>														
FY 2024 AFB		1,596,362.51	681,241.27	2,277,603.78	492,857.59	311,743.60	804,601.19	232,048.61	105,864.49	337,913.10	0.00	1,364,771.14	0.00	0.00	4,784,889.21
FY 2024 Actual		1,227,106.02	410,921.33	1,638,027.35	464,114.00	219,028.60	683,142.60	274,186.53	126,206.06	400,392.59	159,047.76	210,877.33	5,462.47	4,984.36	3,101,934.46
<b>CRAM, BRIAN &amp; TERI MS</b>	<b>0275</b>														
FY 2024 AFB		3,593,087.76	1,667,790.10	5,260,877.86	906,105.56	547,678.73	1,453,784.29	458,045.91	209,559.62	667,605.53	15,500.00	443,169.44	0.00	0.00	7,840,937.12
FY 2024 Actual		3,921,992.73	1,668,376.60	5,590,369.33	756,827.31	430,306.11	1,187,133.42	477,942.59	217,000.08	694,942.67	21,023.60	186,768.03	0.00	10,481.28	7,690,718.33
<b>CRESTWOOD ES (ZOOM)</b>	<b>0211</b>														
FY 2024 AFB		2,439,453.70	1,029,581.68	3,469,035.38	511,898.45	309,493.74	821,392.19	232,048.61	105,864.49	337,913.10	0.00	340,725.81	0.00	0.00	4,969,066.48
FY 2024 Actual		2,462,149.83	1,039,824.54	3,501,974.37	451,667.57	247,244.99	698,912.56	242,526.40	107,120.08	349,646.48	25,746.82	124,266.03	7,091.57	6,615.00	4,714,252.83
<b>CULLEY, PAUL E. ES</b>	<b>0416</b>														
FY 2024 AFB		2,376,378.85	1,098,763.78	3,475,142.63	481,476.45	387,269.03	868,745.48	333,657.43	153,628.81	487,286.24	100,000.00	288,551.17	0.00	0.00	5,219,725.52
FY 2024 Actual		2,252,217.49	954,459.92	3,206,677.41	445,966.39	227,949.23	673,915.62	338,113.58	138,700.36	476,813.94	7,037.88	69,122.90	0.00	16,352.25	4,449,920.00
<b>CUNNINGHAM, CYNTHIA ES</b>	<b>0560</b>														
FY 2024 AFB		2,534,021.75	1,187,288.01	3,721,309.76	401,696.81	257,883.14	659,579.95	333,657.43	153,628.81	487,286.24	0.00	826,974.78	0.00	0.00	5,695,150.73
FY 2024 Actual		1,998,055.76	855,021.88	2,853,077.64	463,777.09	252,237.05	716,014.14	237,870.29	111,401.84	349,272.13	48,190.88	117,318.63	33,894.98	18,192.50	4,135,960.90

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<b>DAILEY, JACK ES (ZOOM)</b>		<b>0271</b>													
FY 2024 AFB		1,860,775.02	891,833.37	2,752,608.39	370,306.63	256,119.34	626,425.97	333,657.43	153,628.81	487,286.24	0.00	290,522.13	0.00	0.00	4,156,842.73
FY 2024 Actual		1,689,598.50	759,810.73	2,449,409.23	463,509.49	257,866.94	721,376.43	229,240.14	103,200.97	332,441.11	16,899.31	48,230.83	0.00	6,953.38	3,575,310.29
<b>DARNELL, MARSHALL C. ES</b>		<b>0280</b>													
FY 2024 AFB		2,103,320.01	977,576.62	3,080,896.63	375,808.58	275,434.37	651,242.95	232,048.61	105,864.49	337,913.10	0.00	472,581.07	0.00	0.00	4,542,633.75
FY 2024 Actual		2,221,434.72	1,018,986.54	3,240,421.26	395,347.83	216,900.10	612,247.93	219,522.25	99,659.64	319,181.89	26,280.17	35,032.52	0.00	12,294.62	4,245,458.39
<b>DEARING, LAURA ES</b>		<b>0215</b>													
FY 2024 AFB		2,133,350.92	983,527.10	3,116,878.02	659,591.07	441,868.22	1,101,459.29	333,657.43	153,628.81	487,286.24	0.00	3,685,426.98	0.00	0.00	8,391,050.53
FY 2024 Actual		2,011,031.03	862,406.32	2,873,437.35	773,008.40	407,522.65	1,180,531.05	346,172.12	152,336.43	498,508.55	158,355.18	254,181.57	25,890.08	33,035.43	5,023,939.21
<b>DECKER, C. H. ES</b>		<b>0327</b>													
FY 2024 AFB		1,862,707.17	685,469.84	2,548,177.01	551,188.00	373,640.61	924,828.61	232,048.61	105,864.49	337,913.10	0.00	2,737,865.18	0.00	0.00	6,548,783.90
FY 2024 Actual		1,870,604.15	634,504.91	2,505,109.06	581,143.43	297,741.86	878,885.29	261,644.35	97,844.93	359,489.28	354,516.03	347,361.82	20,934.42	23,366.49	4,489,662.39
<b>DEL SOL ACADEMY/PERFORMIN</b>		<b>0577</b>													
FY 2024 AFB		6,365,741.88	3,033,445.78	9,399,187.66	1,731,175.74	1,085,615.43	2,816,791.17	1,045,684.56	476,915.78	1,522,600.34	0.00	3,884,667.93	0.00	0.00	17,623,247.10
FY 2024 Actual		6,875,869.64	2,864,969.67	9,740,839.31	1,586,998.62	849,379.64	2,436,378.26	821,704.57	374,220.18	1,195,924.75	612,119.19	1,643,210.14	333,141.31	77,820.61	16,039,433.57
<b>DENNIS ORTWEIN ES</b>		<b>0778</b>													
FY 2024 AFB		2,826,322.51	1,341,933.04	4,168,255.55	429,274.15	276,604.58	705,878.73	232,048.61	105,864.49	337,913.10	30,000.00	185,002.84	0.00	0.00	5,427,050.22
FY 2024 Actual		2,654,903.38	1,275,394.66	3,930,298.04	375,569.07	223,959.38	599,528.45	243,683.62	109,735.37	353,418.99	14,725.54	108,283.30	0.00	13,311.80	5,019,566.12
<b>DERFELT, HERBERT A. ES</b>		<b>0465</b>													
FY 2024 AFB		2,091,995.83	988,722.33	3,080,718.16	370,749.01	265,767.50	636,516.51	232,048.61	105,864.49	337,913.10	0.00	506,035.75	0.00	0.00	4,561,183.52
FY 2024 Actual		2,472,156.59	1,103,218.33	3,575,374.92	398,252.70	221,617.06	619,869.76	241,636.98	108,649.82	350,286.80	47,603.76	92,305.80	0.00	8,620.24	4,694,061.28
<b>DESERT OASIS HS</b>		<b>0445</b>													
FY 2024 AFB		8,536,622.37	3,543,573.75	12,080,196.12	1,806,075.86	1,049,188.12	2,855,263.98	1,045,684.56	476,915.78	1,522,600.34	0.00	1,945,731.16	0.00	0.00	18,403,791.60
FY 2024 Actual		8,578,164.09	3,505,439.90	12,083,603.99	1,254,565.88	721,113.40	1,975,679.28	1,022,409.89	470,569.10	1,492,978.99	240,268.74	748,362.64	96,616.61	69,733.98	16,707,244.23

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<b>DESERT PINES HS</b>	<b>0562</b>														
FY 2024 AFB		8,334,206.70	3,916,419.90	12,250,626.60	2,238,409.85	1,568,499.51	3,806,909.36	1,157,194.52	528,229.63	1,685,424.15	0.00	5,120,503.32	0.00	0.00	22,863,463.43
FY 2024 Actual		8,464,112.82	3,468,385.53	11,932,498.35	2,117,089.38	1,056,992.57	3,174,081.95	1,129,770.78	510,589.39	1,640,360.17	1,045,645.45	1,136,727.47	939,966.88	153,566.47	20,022,846.74
<b>DESKIN, RUTHE ES</b>	<b>0361</b>														
FY 2024 AFB		1,701,074.69	727,375.27	2,428,449.96	620,869.27	370,127.27	990,996.54	335,897.79	154,431.98	490,329.77	0.00	213,348.98	0.00	0.00	4,123,125.25
FY 2024 Actual		1,658,932.79	662,223.57	2,321,156.36	522,302.55	276,118.16	798,420.71	218,656.45	97,686.00	316,342.45	50,875.84	154,641.34	55,263.69	24,065.35	3,720,765.74
<b>DETWILER, OLLIE ES (ZOOM)</b>	<b>0255</b>														
FY 2024 AFB		2,423,878.33	1,027,480.19	3,451,358.52	585,603.97	372,594.75	958,198.72	333,657.43	153,628.81	487,286.24	40,350.00	154,143.96	0.00	0.00	5,091,337.44
FY 2024 Actual		2,158,985.37	893,300.82	3,052,286.19	481,139.75	239,545.12	720,684.87	289,404.93	130,934.91	420,339.84	1,963.04	54,336.70	5,790.00	26,473.09	4,281,873.73
<b>DIAZ, RUBEN P. ES</b>	<b>0442</b>														
FY 2024 AFB		2,107,090.13	969,211.33	3,076,301.46	535,995.05	372,456.06	908,451.11	232,048.61	105,864.49	337,913.10	0.00	632,988.73	0.00	0.00	4,955,654.40
FY 2024 Actual		2,439,158.95	1,029,974.16	3,469,133.11	460,244.36	256,483.84	716,728.20	170,269.37	74,507.91	244,777.28	21,707.50	95,152.46	12,943.85	17,834.83	4,578,277.23
<b>DICKENS, D. L. "DUSTY" ES</b>	<b>0375</b>														
FY 2024 AFB		2,463,515.29	1,127,185.62	3,590,700.91	481,635.27	311,736.71	793,371.98	232,048.61	105,864.49	337,913.10	0.00	2,388,004.64	0.00	0.00	7,109,990.63
FY 2024 Actual		2,229,539.48	1,057,316.19	3,286,855.67	508,516.13	258,086.42	766,602.55	380,597.59	134,394.07	514,991.66	61,099.03	119,818.12	23,419.97	13,074.66	4,785,861.66
<b>DISKIN, PAT ES</b>	<b>0529</b>														
FY 2024 AFB		2,320,879.84	930,559.11	3,251,438.95	490,998.20	308,814.28	799,812.48	232,048.61	105,864.49	337,913.10	107,700.00	358,894.05	0.00	0.00	4,855,758.58
FY 2024 Actual		2,222,868.10	986,460.49	3,209,328.59	429,440.55	255,658.05	685,098.60	236,906.34	106,614.29	343,520.63	20,149.13	94,469.22	6,110.13	9,696.16	4,368,372.46
<b>DONDERO, HARVEY N. ES</b>	<b>0520</b>														
FY 2024 AFB		1,523,704.77	714,539.91	2,238,244.68	411,903.98	261,542.41	673,446.39	232,048.61	105,864.49	337,913.10	0.00	2,365,600.88	0.00	0.00	5,615,205.05
FY 2024 Actual		1,897,608.55	757,392.61	2,655,001.16	421,504.96	229,112.05	650,617.01	226,327.70	102,194.64	328,522.34	16,022.25	247,546.69	0.00	7,830.12	3,905,539.57

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<b>DOOLEY, JOHN ES</b>	<b>0929</b>														
FY 2024 AFB		1,206,396.28	574,146.66	1,780,542.94	343,267.22	233,734.06	577,001.28	130,439.78	58,100.21	188,539.99	0.00	163,091.09	0.00	0.00	2,709,175.30
FY 2024 Actual		1,284,832.77	598,007.21	1,882,839.98	369,494.45	193,738.32	563,232.77	127,001.84	55,569.83	182,571.67	-353.29	27,211.03	6,119.97	1,077.26	2,662,699.39
<b>DUNCAN, RUBY ES</b>	<b>0484</b>														
FY 2024 AFB		2,215,102.13	1,048,021.23	3,263,123.36	438,678.76	271,141.17	709,819.93	251,589.40	106,323.71	357,913.11	0.00	1,571,645.06	0.00	0.00	5,902,501.46
FY 2024 Actual		1,947,132.61	877,281.79	2,824,414.40	367,625.23	210,857.45	578,482.68	184,031.40	83,681.32	267,712.72	36,640.44	124,960.27	25,138.85	14,060.91	3,871,410.27
<b>DURANGO HS</b>	<b>0555</b>														
FY 2024 AFB		4,866,800.13	2,134,999.23	7,001,799.36	1,289,908.24	950,182.97	2,240,091.21	934,174.60	425,601.91	1,359,776.51	0.00	3,468,016.07	0.00	0.00	14,069,683.15
FY 2024 Actual		5,223,366.18	2,209,460.61	7,432,826.79	1,380,307.41	724,909.45	2,105,216.86	789,012.90	356,762.01	1,145,774.91	-515,114.03	725,021.18	1,371,749.80	77,452.59	12,342,928.10
<b>EARL N. JENKINS ES</b>	<b>0794</b>														
FY 2024 AFB		2,248,344.85	1,024,920.65	3,273,265.50	569,149.57	353,222.31	922,371.88	232,048.61	105,864.49	337,913.10	0.00	875,593.30	0.00	0.00	5,409,143.78
FY 2024 Actual		1,981,042.28	928,761.68	2,909,803.96	504,748.92	297,268.91	802,017.83	223,873.22	102,591.72	326,464.94	59,654.33	177,625.81	40,681.00	10,514.62	4,326,762.49
<b>EARL, IRA ES</b>	<b>0222</b>														
FY 2024 AFB		2,638,414.40	1,228,504.21	3,866,918.61	477,884.56	333,951.17	811,835.73	232,048.61	105,864.49	337,913.10	0.00	861,581.74	0.00	0.00	5,878,249.18
FY 2024 Actual		2,175,003.45	921,367.14	3,096,370.59	479,251.37	258,907.58	738,158.95	235,668.82	106,917.66	342,586.48	70,389.67	188,713.08	6,445.00	12,432.53	4,455,096.30
<b>EARL, MARION B. ES</b>	<b>0510</b>														
FY 2024 AFB		1,910,033.14	844,690.77	2,754,723.91	524,599.47	350,840.49	875,439.96	335,897.79	154,431.98	490,329.77	15,000.00	450,531.03	0.00	0.00	4,586,024.67
FY 2024 Actual		2,008,602.67	858,086.13	2,866,688.80	395,035.49	225,653.48	620,688.97	208,281.46	94,807.30	303,088.76	64,888.12	83,245.10	0.00	4,424.37	3,943,024.12
<b>EAST CTA</b>	<b>0409</b>														
FY 2024 AFB		5,107,972.79	2,323,429.02	7,431,401.81	1,325,449.42	819,411.87	2,144,861.29	711,154.68	322,974.19	1,034,128.87	152,400.00	6,756,684.08	0.00	0.00	17,519,476.05
FY 2024 Actual		6,096,126.10	2,385,432.55	8,481,558.65	1,308,224.19	696,754.58	2,004,978.77	726,103.80	307,878.42	1,033,982.22	301,130.63	1,016,222.93	823,013.50	50,768.86	13,711,655.56
<b>EDWARDS, ELBERT ES</b>	<b>0320</b>														
FY 2024 AFB		2,621,477.23	1,119,818.83	3,741,296.06	472,664.29	263,686.49	736,350.78	232,048.61	105,864.49	337,913.10	0.00	762,027.91	0.00	0.00	5,577,587.85
FY 2024 Actual		1,993,527.70	965,452.83	2,958,980.53	460,210.01	248,158.61	708,368.62	134,308.96	59,527.86	193,836.82	17,183.97	83,874.65	12,255.36	5,938.92	3,980,438.87

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<b>EISENBERG, DOROTHY ES</b>		<b>0368</b>													
FY 2024 AFB		1,597,983.37	733,904.17	2,331,887.54	347,017.44	245,479.00	592,496.44	232,048.61	105,864.49	337,913.10	8,000.00	424,323.66	0.00	0.00	3,694,620.74
FY 2024 Actual		1,758,435.41	796,412.08	2,554,847.49	375,606.97	213,109.99	588,716.96	240,484.84	107,668.35	348,153.19	29,408.44	84,013.73	29,609.00	3,466.82	3,638,215.63
<b>ELDORADO HS (MAGNET)</b>		<b>0352</b>													
FY 2024 AFB		3,898,248.89	1,822,280.60	5,720,529.49	1,338,311.00	802,429.88	2,140,740.88	831,010.26	365,942.43	1,196,952.69	0.00	8,533,790.41	0.00	0.00	17,592,013.47
FY 2024 Actual		4,192,621.06	1,587,078.71	5,779,699.77	1,491,311.81	755,105.01	2,246,416.82	616,320.67	264,419.33	880,740.00	526,863.55	1,000,317.68	686,502.11	83,771.97	11,204,311.90
<b>ELISE L WOLFF ES</b>		<b>0202</b>													
FY 2024 AFB		2,646,186.55	1,114,856.09	3,761,042.64	555,059.49	359,501.70	914,561.19	232,048.61	105,864.49	337,913.10	0.00	310,708.48	0.00	0.00	5,324,225.41
FY 2024 Actual		2,554,247.63	1,159,376.48	3,713,624.11	404,288.23	232,650.61	636,938.84	236,042.05	105,441.37	341,483.42	3,350.71	61,401.50	0.00	4,992.71	4,761,791.29
<b>ELIZONDO, RAUL ES</b>		<b>0253</b>													
FY 2024 AFB		2,359,475.37	1,045,020.06	3,404,495.43	483,668.61	270,904.61	754,573.22	256,474.60	106,438.51	362,913.11	63,750.00	769,193.30	0.00	0.00	5,354,925.06
FY 2024 Actual		1,852,446.97	707,741.47	2,560,188.44	515,215.49	247,276.86	762,492.35	302,981.56	132,325.10	435,306.66	227,132.55	244,354.89	25,183.79	29,564.00	4,284,222.68
<b>ESCOBEDO, EDMUNDO MS</b>		<b>0376</b>													
FY 2024 AFB		2,399,134.74	964,919.89	3,364,054.63	827,881.88	571,993.19	1,399,875.07	565,322.76	259,355.90	824,678.66	300,000.00	1,696,075.78	0.00	0.00	7,584,684.14
FY 2024 Actual		1,820,520.53	657,237.86	2,477,758.39	651,611.47	376,242.55	1,027,854.02	471,249.70	215,534.67	686,784.37	127,674.84	101,620.19	18,863.26	11,545.00	4,452,100.07
<b>FAISS, WILBUR &amp; THERESA M</b>		<b>0378</b>													
FY 2024 AFB		3,067,420.71	1,371,080.77	4,438,501.48	917,944.47	521,755.34	1,439,699.81	565,322.76	259,355.90	824,678.66	0.00	625,837.08	0.00	0.00	7,328,717.03
FY 2024 Actual		3,482,627.47	1,481,972.54	4,964,600.01	831,364.67	406,414.72	1,237,779.39	536,523.66	250,561.80	787,085.46	142,330.60	262,025.55	53,532.92	28,731.78	7,476,085.71
<b>FERRON, WILLIAM E. ES</b>		<b>0525</b>													
FY 2024 AFB		2,034,035.06	957,021.19	2,991,056.25	388,687.31	264,015.67	652,702.98	232,048.61	105,864.49	337,913.10	0.00	313,939.88	0.00	0.00	4,295,612.21
FY 2024 Actual		2,019,078.56	956,943.93	2,976,022.49	421,213.30	235,627.28	656,840.58	219,647.86	101,111.18	320,759.04	3,358.48	93,947.52	0.00	373.00	4,051,301.11

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<b>FERTITTA, VICTORIA MS</b>		<b>0308</b>													
FY 2024 AFB		3,228,318.50	1,366,190.22	4,594,508.72	700,087.86	431,283.33	1,131,371.19	784,794.41	349,374.04	1,134,168.45	50,000.00	237,573.69	0.00	0.00	7,147,622.05
FY 2024 Actual		3,745,510.08	1,500,614.26	5,246,124.34	693,129.01	371,601.60	1,064,730.61	731,290.82	320,486.63	1,051,777.45	66,731.64	90,106.55	13,394.71	22,686.84	7,555,552.14
<b>FINDLAY, CLIFFORD MS</b>		<b>0400</b>													
FY 2024 AFB		3,207,544.63	1,444,429.28	4,651,973.91	1,143,553.80	682,495.38	1,826,049.18	672,599.61	309,152.20	981,751.81	200,000.00	878,249.19	0.00	0.00	8,538,024.09
FY 2024 Actual		3,246,320.70	1,325,375.69	4,571,696.39	1,023,780.53	539,976.41	1,563,756.94	593,748.74	277,929.29	871,678.03	42,285.81	303,338.74	46,479.45	9,152.49	7,408,387.85
<b>FINE, MARK L. ES</b>		<b>0659</b>													
FY 2024 AFB		2,681,267.33	1,199,050.88	3,880,318.21	457,486.65	451,309.79	908,796.44	236,933.81	105,979.31	342,913.12	0.00	375,359.64	0.00	0.00	5,507,387.41
FY 2024 Actual		2,211,809.11	1,024,147.73	3,235,956.84	487,634.30	274,239.40	761,873.70	197,877.28	89,196.44	287,073.72	49,459.20	256,590.66	5,730.00	16,586.46	4,613,270.58
<b>FITZGERALD, H.P. ES (VICT)</b>		<b>0410</b>													
FY 2024 AFB		1,996,943.45	901,625.58	2,898,569.03	357,820.43	242,153.46	599,973.89	232,048.61	105,864.49	337,913.10	0.00	852,756.94	0.00	0.00	4,689,212.96
FY 2024 Actual		1,412,527.55	628,931.53	2,041,459.08	419,523.70	227,554.23	647,077.93	239,974.51	107,559.23	347,533.74	76,192.48	211,222.53	66,169.98	20,283.47	3,409,939.21
<b>FONG, WING AND LILLY ES</b>		<b>0370</b>													
FY 2024 AFB		2,301,852.29	1,066,711.84	3,368,564.13	402,082.70	280,598.65	682,681.35	232,048.61	105,864.49	337,913.10	0.00	245,989.63	0.00	0.00	4,635,148.21
FY 2024 Actual		2,129,574.69	940,043.31	3,069,618.00	417,054.23	211,762.19	628,816.42	237,302.50	106,008.17	343,310.67	6,477.77	40,079.00	0.00	0.00	4,088,301.86
<b>FOOTHILL HS</b>		<b>0572</b>													
FY 2024 AFB		5,784,679.76	2,654,339.81	8,439,019.57	1,142,530.18	668,146.04	1,810,676.22	822,664.64	374,288.05	1,196,952.69	0.00	1,830,117.09	0.00	0.00	13,276,765.57
FY 2024 Actual		6,311,021.23	2,758,068.52	9,069,089.75	1,174,786.44	606,435.01	1,781,221.45	898,915.98	398,781.28	1,297,697.26	259,868.99	602,309.29	233,459.58	30,858.86	13,274,505.18
<b>FORBUSS, ROBERT L. ES</b>		<b>0377</b>													
FY 2024 AFB		1,958,442.42	920,053.05	2,878,495.47	453,356.24	327,356.29	780,712.53	232,048.61	105,864.49	337,913.10	104,500.00	845,437.25	0.00	0.00	4,947,058.35
FY 2024 Actual		1,802,156.37	863,820.08	2,665,976.45	427,298.36	232,927.58	660,225.94	222,435.56	102,025.74	324,461.30	220,556.67	123,931.66	34,713.85	24,848.70	4,054,714.57
<b>FREMONT, JOHN MS</b>		<b>0231</b>													
FY 2024 AFB		2,486,157.22	911,835.16	3,397,992.38	881,508.95	546,384.37	1,427,893.32	614,174.74	260,503.93	874,678.67	150,000.00	579,853.50	0.00	0.00	6,430,417.87
FY 2024 Actual		1,941,143.96	734,023.85	2,675,167.81	722,872.72	391,919.98	1,114,792.70	463,237.53	209,610.94	672,848.47	246,891.69	503,861.64	28,589.94	33,762.57	5,275,914.82

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<b>FRENCH, DORIS ES</b>															
	<b>0229</b>														
FY 2024 AFB		1,642,597.28	772,463.21	2,415,060.49	390,391.86	259,746.88	650,138.74	320,192.36	147,086.98	467,279.34	0.00	374,027.76	0.00	0.00	3,906,506.33
FY 2024 Actual		1,626,079.09	733,482.75	2,359,561.84	432,982.31	224,218.85	657,201.16	216,064.40	97,370.27	313,434.67	17,008.42	122,917.01	6,119.97	17,935.06	3,494,178.13
<b>FRIAS, CHARLES &amp; PHYLLIS</b>															
	<b>0340</b>														
FY 2024 AFB		2,171,756.08	902,450.71	3,074,206.79	506,203.53	357,008.19	863,211.72	333,657.43	153,628.81	487,286.24	205,000.00	587,573.06	0.00	0.00	5,217,277.81
FY 2024 Actual		2,075,038.46	909,238.14	2,984,276.60	454,344.67	204,663.12	659,007.79	330,144.05	130,972.88	461,116.93	91,847.85	98,553.80	0.00	49,867.51	4,344,670.48
<b>GALLOWAY, FAY ES</b>															
	<b>0925</b>														
FY 2024 AFB		1,907,773.06	874,284.62	2,782,057.68	415,740.32	235,693.34	651,433.66	333,657.43	153,628.81	487,286.24	0.00	444,269.75	0.00	0.00	4,365,047.33
FY 2024 Actual		1,762,907.79	828,995.51	2,591,903.30	364,944.14	207,999.73	572,943.87	268,592.84	123,622.62	392,215.46	79,112.21	76,283.24	0.00	10,051.47	3,722,509.55
<b>GAREHIME, EDITH ES</b>															
	<b>0257</b>														
FY 2024 AFB		1,649,244.26	791,034.95	2,440,279.21	397,384.03	246,847.44	644,231.47	232,048.61	105,864.49	337,913.10	0.00	1,232,457.95	0.00	0.00	4,654,881.73
FY 2024 Actual		1,867,397.24	783,283.57	2,650,680.81	419,125.51	238,129.02	657,254.53	224,427.63	102,967.46	327,395.09	62,771.94	96,090.54	25,694.71	9,770.96	3,829,658.58
<b>GARRETT, ELTON JHS</b>															
	<b>0933</b>														
FY 2024 AFB		1,611,492.39	642,445.85	2,253,938.24	469,012.11	264,610.54	733,622.65	350,769.06	159,763.33	510,532.39	0.00	922,507.68	0.00	0.00	4,420,600.96
FY 2024 Actual		1,707,566.23	686,199.51	2,393,765.74	483,770.24	243,045.35	726,815.59	286,981.83	110,442.49	397,424.32	104,895.64	203,867.42	0.00	13,760.98	3,840,529.69
<b>GARSIDE, FRANK JHS</b>															
	<b>0431</b>														
FY 2024 AFB		2,327,187.41	1,053,162.51	3,380,349.92	939,641.55	601,165.58	1,540,807.13	458,045.91	209,559.62	667,605.53	0.00	1,290,243.73	0.00	0.00	6,879,006.31
FY 2024 Actual		2,257,318.81	900,293.99	3,157,612.80	1,102,360.41	488,137.89	1,590,498.30	453,164.94	207,395.56	660,560.50	60,410.13	361,613.21	38,776.70	6,750.44	5,876,222.08
<b>GIBSON, JAMES ES</b>															
	<b>0422</b>														
FY 2024 AFB		1,637,428.18	733,847.34	2,371,275.52	507,908.51	266,681.51	774,590.02	232,048.61	105,864.49	337,913.10	0.00	35,205.00	0.00	0.00	3,518,983.64
FY 2024 Actual		1,566,097.98	722,771.49	2,288,869.47	448,432.38	201,196.41	649,628.79	232,958.90	105,826.08	338,784.98	-20,425.06	20,693.83	22,280.00	3,484.96	3,303,316.97



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<b>GIBSON, ROBERT O. LEADERS</b>															
<b>0432</b>															
FY 2024 AFB		3,072,176.45	1,322,884.74	4,395,061.19	806,054.97	498,685.99	1,304,740.96	614,174.74	260,503.93	874,678.67	60,021.02	2,476,307.45	0.00	0.00	9,110,809.29
FY 2024 Actual		3,401,779.04	1,408,738.90	4,810,517.94	645,971.80	353,127.43	999,099.23	561,195.90	254,704.86	815,900.76	280,983.56	246,982.15	50,956.26	56,669.03	7,261,108.93
<b>GILBERT, C.V.T. ES</b>															
<b>0427</b>															
FY 2024 AFB		2,167,269.87	949,770.35	3,117,040.22	683,833.04	463,614.09	1,147,447.13	232,048.61	105,864.49	337,913.10	20,000.00	1,170,357.01	0.00	0.00	5,792,757.46
FY 2024 Actual		2,235,263.88	1,026,783.96	3,262,047.84	668,887.66	375,612.16	1,044,499.82	223,826.09	101,582.97	325,409.06	22,687.59	85,561.00	28,626.47	7,272.34	4,776,104.12
<b>GIVENS, LINDA RANKIN ES</b>															
<b>0348</b>															
FY 2024 AFB		2,183,304.56	1,013,669.79	3,196,974.35	651,795.94	405,245.28	1,057,041.22	437,506.61	202,196.28	639,702.89	0.00	494,344.47	0.00	0.00	5,388,062.93
FY 2024 Actual		2,352,880.95	1,057,729.14	3,410,610.09	480,449.59	263,525.72	743,975.31	234,689.31	105,725.84	340,415.15	3,573.67	133,238.92	5,100.00	3,146.48	4,640,059.62
<b>GLOBAL COMMUNITY HIGH SCH</b>															
<b>0878</b>															
FY 2024 AFB		1,072,877.85	511,254.91	1,584,132.76	369,645.91	236,903.33	606,549.24	243,581.96	109,999.22	353,581.18	0.00	268,963.66	0.00	0.00	2,813,226.84
FY 2024 Actual		1,154,550.90	533,394.92	1,687,945.82	414,619.47	222,766.69	637,386.16	191,863.37	85,404.60	277,267.97	35,142.76	120,932.64	0.00	1,681.75	2,760,357.10
<b>GOLDFARB, DANIEL ES</b>															
<b>0237</b>															
FY 2024 AFB		1,765,668.61	806,139.52	2,571,808.13	464,587.46	334,093.77	798,681.23	232,048.61	105,864.49	337,913.10	150,000.00	749,904.52	0.00	0.00	4,608,306.98
FY 2024 Actual		1,872,873.24	792,676.61	2,665,549.85	444,668.87	246,409.48	691,078.35	291,807.91	110,396.06	402,203.97	166,725.27	164,755.66	39,900.70	4,596.50	4,134,810.30
<b>GOODSPRINGS ES</b>															
<b>0914</b>															
FY 2024 AFB		290,568.27	137,671.58	428,239.85	120,563.30	81,180.22	201,743.52	101,608.83	47,764.31	149,373.14	0.00	196,167.45	0.00	0.00	975,523.96
FY 2024 Actual		372,993.82	160,803.80	533,797.62	100,196.59	57,609.98	157,806.57	76,903.26	36,412.84	113,316.10	0.00	5,382.04	0.00	2,198.69	812,501.02
<b>GOOLSBY, JUDY &amp; JOHN ES</b>															
<b>0330</b>															
FY 2024 AFB		2,522,152.45	1,063,757.95	3,585,910.40	339,164.21	225,975.64	565,139.85	333,657.43	153,628.81	487,286.24	200,000.00	382,797.77	0.00	0.00	5,221,134.26
FY 2024 Actual		2,610,389.00	1,159,965.18	3,770,354.18	314,318.96	194,919.60	509,238.56	278,006.06	126,351.02	404,357.08	55,652.63	159,958.65	14,992.17	4,365.08	4,918,918.35
<b>GOYNES, THERON &amp; NAOMI ES</b>															
<b>0408</b>															
FY 2024 AFB		2,345,253.60	1,113,412.79	3,458,666.39	374,244.75	248,041.58	622,286.33	232,048.61	105,864.49	337,913.10	0.00	781,695.84	0.00	0.00	5,200,561.66
FY 2024 Actual		2,655,412.09	1,225,332.46	3,880,744.55	381,229.32	201,222.53	582,451.85	214,110.37	97,330.91	311,441.28	18,846.14	81,573.81	0.00	7,603.68	4,882,661.31

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<b>GRAGSON, ORAN K. ES</b>	<b>0224</b>														
FY 2024 AFB		1,891,472.76	852,791.19	2,744,263.95	522,232.24	305,612.50	827,844.74	232,048.61	105,864.49	337,913.10	0.00	691,565.62	0.00	0.00	4,601,587.41
FY 2024 Actual		1,678,179.57	662,840.09	2,341,019.66	456,057.59	235,608.98	691,666.57	258,791.31	119,917.28	378,708.59	87,591.88	53,695.62	0.00	8,036.77	3,560,719.09
<b>GRAY, R. GUILD ES</b>	<b>0429</b>														
FY 2024 AFB		1,443,060.03	687,987.58	2,131,047.61	369,652.17	266,948.27	636,600.44	174,132.08	78,639.10	252,771.18	0.00	910,101.48	0.00	0.00	3,930,520.71
FY 2024 Actual		1,502,946.78	682,969.32	2,185,916.10	394,346.11	220,471.54	614,817.65	152,134.12	68,734.40	220,868.52	48,328.51	47,525.64	16,387.41	25,118.84	3,158,962.67
<b>GREEN VALLEY HS</b>	<b>0945</b>														
FY 2024 AFB		5,907,138.14	2,726,626.75	8,633,764.89	1,258,073.02	746,599.81	2,004,672.83	711,154.68	322,974.19	1,034,128.87	0.00	3,128,998.32	0.00	0.00	14,801,564.91
FY 2024 Actual		7,128,477.89	3,008,221.47	10,136,699.36	1,071,017.35	589,246.66	1,660,264.01	667,795.35	300,656.62	968,451.97	2,332,427.79	466,693.54	94,895.41	24,366.25	15,683,798.33
<b>GREENSPUN, BARBARA &amp; HANK</b>	<b>0937</b>														
FY 2024 AFB		3,244,505.29	1,362,936.70	4,607,441.99	749,311.09	486,560.84	1,235,871.93	567,276.84	259,401.82	826,678.66	34,500.00	1,352,174.12	0.00	0.00	8,056,666.70
FY 2024 Actual		3,255,906.44	1,319,431.10	4,575,337.54	765,031.91	411,049.22	1,176,081.13	467,864.62	213,283.00	681,147.62	355,569.48	199,854.32	0.00	15,541.76	7,003,531.85
<b>GRIFFITH, E.W. ES</b>	<b>0412</b>														
FY 2024 AFB		1,933,310.06	870,724.05	2,804,034.11	544,926.18	507,693.57	1,052,619.75	335,122.99	153,663.25	488,786.24	5,000.00	639,971.44	0.00	0.00	4,990,411.54
FY 2024 Actual		1,605,604.91	741,853.22	2,347,458.13	582,123.15	325,337.33	907,460.48	309,482.03	137,856.80	447,338.83	51,228.96	85,399.65	0.00	6,501.80	3,845,387.85
<b>GUINN, KENNY MS (MAGNET)</b>	<b>0434</b>														
FY 2024 AFB		3,587,627.79	1,375,421.94	4,963,049.73	963,861.45	626,958.34	1,590,819.79	565,322.76	259,355.90	824,678.66	0.00	881,571.80	0.00	0.00	8,260,119.98
FY 2024 Actual		2,695,513.25	1,077,733.19	3,773,246.44	810,037.34	440,035.95	1,250,073.29	422,446.82	190,173.87	612,620.69	98,440.54	280,904.52	63,998.00	23,136.57	6,102,420.05
<b>GUNDERSON, BARRY AND JUNE</b>	<b>0822</b>														
FY 2024 AFB		3,900,061.21	1,500,559.52	5,400,620.73	867,082.85	605,025.87	1,472,108.72	561,895.09	258,127.10	820,022.19	0.00	1,590,771.09	0.00	0.00	9,283,522.73
FY 2024 Actual		3,683,303.91	1,530,141.55	5,213,445.46	827,067.48	459,222.46	1,286,289.94	508,676.29	232,074.18	740,750.47	157,318.84	373,140.97	8,452.00	14,037.52	7,793,435.20

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<b>GUY, ADDELIAR ES</b>		<b>0247</b>													
FY 2024 AFB		1,609,679.04	767,576.18	2,377,255.22	372,680.98	262,502.32	635,183.30	232,048.61	105,864.49	337,913.10	0.00	1,171,941.18	0.00	0.00	4,522,292.80
FY 2024 Actual		1,602,057.26	701,287.35	2,303,344.61	399,826.57	220,370.67	620,197.24	261,869.33	118,536.31	380,405.64	112,633.91	104,133.88	27,312.35	18,676.55	3,566,704.18
<b>HANCOCK, DORIS ES</b>		<b>0522</b>													
FY 2024 AFB		1,936,839.70	911,167.99	2,848,007.69	568,368.34	380,847.55	949,215.89	333,657.43	153,628.81	487,286.24	20,350.00	322,881.29	0.00	0.00	4,627,741.11
FY 2024 Actual		1,617,237.30	788,463.49	2,405,700.79	532,649.36	305,934.40	838,583.76	224,661.85	101,621.43	326,283.28	36,732.16	92,247.86	0.00	9,881.60	3,709,429.45
<b>HARMON, HARLEY ES</b>		<b>0527</b>													
FY 2024 AFB		2,105,043.33	814,393.39	2,919,436.72	567,199.86	364,663.84	931,863.70	232,048.61	105,864.49	337,913.10	0.00	1,001,298.72	0.00	0.00	5,190,512.24
FY 2024 Actual		1,979,890.52	824,522.77	2,804,413.29	563,028.81	318,284.52	881,313.33	233,376.02	106,026.47	339,402.49	92,485.16	278,032.75	0.00	7,013.52	4,402,660.54
<b>HARNEY, KATHLEEN MS</b>		<b>0307</b>													
FY 2024 AFB		2,704,418.38	1,262,720.47	3,967,138.85	1,121,924.86	644,676.76	1,766,601.62	672,599.61	309,152.20	981,751.81	0.00	1,741,573.34	0.00	0.00	8,457,065.62
FY 2024 Actual		2,593,390.11	984,018.88	3,577,408.99	885,251.59	483,752.24	1,369,003.83	526,220.38	244,155.47	770,375.85	19,185.72	298,960.37	33,567.47	4,367.00	6,072,869.23
<b>HARRIS, GEORGE E. ES</b>		<b>0528</b>													
FY 2024 AFB		2,748,891.60	1,036,391.72	3,785,283.32	808,816.57	428,539.23	1,237,355.80	367,853.82	154,432.43	522,286.25	858,700.00	1,434,718.44	0.00	0.00	7,838,343.81
FY 2024 Actual		1,839,897.68	711,628.51	2,551,526.19	486,232.30	266,482.11	752,714.41	234,876.02	106,585.71	341,461.73	65,733.52	267,081.57	12,273.20	6,462.03	3,997,252.65
<b>HAYDEN, DON E. ES</b>		<b>0350</b>													
FY 2024 AFB		2,341,755.83	1,120,947.13	3,462,702.96	399,582.62	247,635.64	647,218.26	237,942.89	108,663.73	346,606.62	0.00	1,186,353.38	0.00	0.00	5,642,881.22
FY 2024 Actual		2,244,723.47	1,078,027.98	3,322,751.45	419,167.55	241,087.88	660,255.43	238,827.87	108,587.92	347,415.79	82,494.68	266,494.98	6,485.00	8,143.25	4,694,040.58
<b>HAYES, KEITH &amp; KAREN ES</b>		<b>0542</b>													
FY 2024 AFB		1,948,756.68	924,358.92	2,873,115.60	346,324.16	291,011.68	637,335.84	333,657.43	153,628.81	487,286.24	0.00	331,311.42	0.00	0.00	4,329,049.10
FY 2024 Actual		1,831,690.63	854,910.63	2,686,601.26	385,121.27	223,780.86	608,902.13	239,497.14	106,801.00	346,298.14	740.03	49,439.07	6,119.97	0.00	3,698,100.60
<b>HEARD, LOMIE G. ES</b>		<b>0752</b>													
FY 2024 AFB		2,929,071.79	1,400,891.05	4,329,962.84	385,459.05	261,551.48	647,010.53	232,048.61	105,864.49	337,913.10	15,000.00	1,018,486.59	0.00	0.00	6,348,373.06
FY 2024 Actual		2,868,390.00	1,354,836.18	4,223,226.18	435,524.88	231,310.88	666,835.76	224,694.71	101,307.30	326,002.01	-67,206.28	212,920.80	86,674.43	10,069.36	5,458,522.26

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<b>HECKETHORN, HOWARD E. ES</b>															
	<b>0282</b>														
FY 2024 AFB		2,304,392.74	1,103,753.76	3,408,146.50	349,301.19	277,057.59	626,358.78	333,657.43	153,628.81	487,286.24	0.00	664,799.61	0.00	0.00	5,186,591.13
FY 2024 Actual		2,521,977.07	1,161,328.95	3,683,306.02	450,244.20	235,285.82	685,530.02	225,179.11	102,714.31	327,893.42	9,764.97	244,115.26	16,125.00	5,500.00	4,972,234.69
<b>HERR, HELEN ES</b>															
	<b>0270</b>														
FY 2024 AFB		1,966,015.43	858,214.27	2,824,229.70	447,880.94	312,398.43	760,279.37	232,048.61	105,864.49	337,913.10	0.00	1,585,864.14	0.00	0.00	5,508,286.31
FY 2024 Actual		1,299,478.78	578,218.81	1,877,697.59	583,511.21	290,937.72	874,448.93	213,189.53	98,830.60	312,020.13	18,815.43	211,073.63	43,922.00	5,594.17	3,343,571.88
<b>HERRON, FAY ES (ZOOM)</b>															
	<b>0312</b>														
FY 2024 AFB		2,914,696.46	995,155.77	3,909,852.23	381,419.54	245,704.12	627,123.66	232,048.61	105,864.49	337,913.10	0.00	258,471.06	0.00	0.00	5,133,360.05
FY 2024 Actual		2,385,362.72	892,252.08	3,277,614.80	428,913.10	229,078.55	657,991.65	244,274.85	109,735.94	354,010.79	30,587.02	127,762.84	0.00	0.00	4,447,967.10
<b>HEWETSON, HALLE ES (ZOOM)</b>															
	<b>0213</b>														
FY 2024 AFB		1,805,764.92	828,443.71	2,634,208.63	502,776.30	331,461.70	834,238.00	333,657.43	153,628.81	487,286.24	0.00	2,909,619.77	0.00	0.00	6,865,352.64
FY 2024 Actual		1,417,575.68	637,207.50	2,054,783.18	468,067.31	271,835.90	739,903.21	337,796.90	153,699.14	491,496.04	9,899.83	55,623.47	18,619.11	4,969.83	3,375,294.67
<b>HICKEY, LILLIAM LUJAN ES</b>															
	<b>0406</b>														
FY 2024 AFB		2,505,064.87	1,157,635.93	3,662,700.80	573,796.72	385,678.27	959,474.99	437,506.61	202,196.28	639,702.89	136,000.00	835,077.90	0.00	0.00	6,232,956.58
FY 2024 Actual		2,018,861.05	872,661.06	2,891,522.11	609,248.74	318,927.19	928,175.93	239,408.12	109,797.02	349,205.14	58,332.17	125,406.96	79,119.97	15,036.95	4,446,799.23
<b>HILL, CHARLOTTE ES</b>															
	<b>0463</b>														
FY 2024 AFB		1,896,282.36	876,038.86	2,772,321.22	402,254.35	236,720.08	638,974.43	333,657.43	153,628.81	487,286.24	300,000.00	340,726.05	0.00	0.00	4,539,307.94
FY 2024 Actual		1,527,424.08	673,448.23	2,200,872.31	332,108.21	199,919.32	532,027.53	290,968.79	132,570.33	423,539.12	54,916.29	69,731.99	0.00	10,661.26	3,291,748.50
<b>HINMAN, EDNA F. ES</b>															
	<b>0910</b>														
FY 2024 AFB		1,641,795.61	746,269.00	2,388,064.61	405,320.99	249,363.15	654,684.14	232,048.61	105,864.49	337,913.10	0.00	548,144.55	0.00	0.00	3,928,806.40
FY 2024 Actual		1,504,368.18	701,263.24	2,205,631.42	350,987.98	208,440.38	559,428.36	233,458.82	106,095.19	339,554.01	2,380.13	99,863.81	0.00	5,925.73	3,212,783.46

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<b>HOGGARD, MABEL ES</b>															
	<b>0411</b>														
FY 2024 AFB		2,579,918.27	1,129,921.10	3,709,839.37	805,715.54	514,214.91	1,319,930.45	333,657.43	153,628.81	487,286.24	0.00	412,947.83	0.00	0.00	5,930,003.89
FY 2024 Actual		2,626,119.42	1,204,480.62	3,830,600.04	782,516.59	448,430.92	1,230,947.51	236,395.02	106,185.21	342,580.23	48,564.02	101,550.62	6,445.00	6,492.21	5,567,179.63
<b>HOLLINGSWORTH, HOWARD ES</b>															
	<b>0338</b>														
FY 2024 AFB		2,009,647.27	910,786.95	2,920,434.22	658,456.85	398,605.58	1,057,062.43	252,370.37	115,417.37	367,787.74	35,000.00	599,980.20	0.00	0.00	4,980,264.59
FY 2024 Actual		1,963,727.81	718,544.93	2,682,272.74	695,534.61	330,761.04	1,026,295.65	199,767.26	87,572.85	287,340.11	47,107.64	117,547.72	0.00	28,353.63	4,188,917.49
<b>HUGHES, CHARLES MS</b>															
	<b>0611</b>														
FY 2024 AFB		1,700,863.32	691,860.41	2,392,723.73	670,479.53	420,668.74	1,091,148.27	350,769.06	159,763.33	510,532.39	0.00	406,412.43	0.00	0.00	4,400,816.82
FY 2024 Actual		2,015,502.43	793,919.39	2,809,421.82	718,498.30	381,111.48	1,099,609.78	376,008.32	167,503.95	543,512.27	12,191.20	139,124.20	0.00	9,828.44	4,613,687.71
<b>HUMMEL, JOHN R. ES</b>															
	<b>0342</b>														
FY 2024 AFB		2,218,289.48	992,087.05	3,210,376.53	431,953.10	335,157.02	767,110.12	232,048.61	105,864.49	337,913.10	0.00	973,729.23	0.00	0.00	5,289,128.98
FY 2024 Actual		2,073,760.77	938,479.81	3,012,240.58	468,030.89	277,783.20	745,814.09	306,862.60	103,118.78	409,981.38	51,807.26	109,044.53	0.00	3,555.19	4,332,443.03
<b>HYDE PARK MS</b>															
	<b>0531</b>														
FY 2024 AFB		3,190,993.75	1,299,545.21	4,490,538.96	917,510.27	580,883.71	1,498,393.98	565,322.76	259,355.90	824,678.66	0.00	2,252,035.15	0.00	0.00	9,065,646.75
FY 2024 Actual		3,586,240.95	1,449,967.67	5,036,208.62	863,093.00	454,260.67	1,317,353.67	549,524.47	227,378.78	776,903.25	202,607.05	455,529.09	716,423.91	27,779.93	8,532,805.52
<b>INDIAN SPRINGS ES</b>															
	<b>0915</b>														
FY 2024 AFB		843,690.86	402,081.69	1,245,772.55	206,539.77	140,471.51	347,011.28	0.00	0.00	0.00	0.00	1,029,271.52	0.00	0.00	2,622,055.35
FY 2024 Actual		937,394.87	412,382.77	1,349,777.64	215,712.24	120,555.04	336,267.28	0.00	0.00	0.00	126.00	46,404.97	33,499.98	116.90	1,766,192.77
<b>INDIAN SPRINGS HS</b>															
	<b>0932</b>														
FY 2024 AFB		586,857.11	273,013.70	859,870.81	230,119.58	139,435.29	369,554.87	376,624.80	169,032.61	545,657.41	0.00	114,067.72	0.00	0.00	1,889,150.81
FY 2024 Actual		716,294.06	233,096.79	949,390.85	233,539.63	122,256.94	355,796.57	278,509.42	124,266.02	402,775.44	24,237.09	7,583.18	0.00	931.31	1,740,714.44
<b>INDIAN SPRINGS MS</b>															
	<b>0780</b>														
FY 2024 AFB		715,251.90	340,836.60	1,056,088.50	349,303.92	220,121.15	569,425.07	0.00	0.00	0.00	0.00	639,948.86	0.00	0.00	2,265,462.43
FY 2024 Actual		665,817.24	305,953.56	971,770.80	390,744.00	202,395.72	593,139.72	29,405.52	14,362.05	43,767.57	48.00	116,967.63	27,696.00	601.06	1,753,990.78

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<b>IVERSON, MERVIN ES</b>		<b>0303</b>													
FY 2024 AFB		2,184,144.29	976,371.40	3,160,515.69	605,056.59	418,537.31	1,023,593.90	232,048.61	105,864.49	337,913.10	28,926.30	255,000.00	0.00	0.00	4,805,948.99
FY 2024 Actual		2,040,893.32	886,311.03	2,927,204.35	575,135.61	322,668.98	897,804.59	226,944.36	103,801.58	330,745.94	35,828.42	79,733.93	0.00	1,110.00	4,272,427.23
<b>JACOBSON, WALTER ES</b>		<b>0464</b>													
FY 2024 AFB		2,180,365.30	1,042,704.63	3,223,069.93	316,779.80	231,426.02	548,205.82	232,048.61	105,864.49	337,913.10	159,500.00	253,482.30	0.00	0.00	4,522,171.15
FY 2024 Actual		1,989,493.10	907,357.21	2,896,850.31	381,122.75	217,778.25	598,901.00	224,502.00	103,539.38	328,041.38	17,802.09	66,799.45	0.00	7,841.60	3,916,235.83
<b>JEFFERS, JAY W. ES (VICTO</b>		<b>0407</b>													
FY 2024 AFB		2,079,495.46	891,943.48	2,971,438.94	497,031.64	382,046.76	879,078.40	333,657.43	153,628.81	487,286.24	20,000.00	1,458,319.46	0.00	0.00	5,816,123.04
FY 2024 Actual		1,343,466.18	597,125.33	1,940,591.51	445,315.79	219,672.99	664,988.78	260,006.79	114,124.44	374,131.23	2,511.69	85,917.10	0.00	740.51	3,068,880.82
<b>JOHN C BASS ES</b>		<b>0201</b>													
FY 2024 AFB		1,844,866.28	801,956.99	2,646,823.27	339,940.18	259,302.48	599,242.66	232,048.61	105,864.49	337,913.10	0.00	779,455.31	0.00	0.00	4,363,434.34
FY 2024 Actual		1,896,628.49	862,999.98	2,759,628.47	409,412.25	221,121.31	630,533.56	252,240.85	110,763.48	363,004.33	17,475.44	31,132.14	0.00	11,424.79	3,813,198.73
<b>JOHNSTON, CARROLL MS</b>		<b>0469</b>													
FY 2024 AFB		3,529,027.74	1,561,004.14	5,090,031.88	1,096,193.51	705,811.51	1,802,005.02	672,599.61	309,152.20	981,751.81	342,000.00	1,164,016.78	0.00	0.00	9,379,805.49
FY 2024 Actual		2,429,901.18	868,972.21	3,298,873.39	934,464.17	468,301.62	1,402,765.79	446,240.55	209,651.78	655,892.33	215,202.35	-148,634.79	524,630.00	16,286.57	5,965,015.64
<b>JONES BLACKHURST ES</b>		<b>0750</b>													
FY 2024 AFB		3,165,007.92	1,277,519.55	4,442,527.47	543,709.16	317,239.29	860,948.45	338,542.63	153,743.61	492,286.24	0.00	331,716.49	0.00	0.00	6,127,478.65
FY 2024 Actual		2,716,082.37	1,199,822.19	3,915,904.56	520,381.95	240,290.76	760,672.71	242,097.76	104,403.38	346,501.14	4,607.78	92,934.65	16,750.99	2,273.59	5,139,645.42
<b>JYDSTRUP, HELEN ES</b>		<b>0561</b>													
FY 2024 AFB		2,178,454.10	1,042,678.97	3,221,133.07	354,793.66	241,068.37	595,862.03	333,657.43	153,628.81	487,286.24	0.00	702,219.41	0.00	0.00	5,006,500.75
FY 2024 Actual		1,967,755.17	875,855.88	2,843,611.05	377,557.15	191,827.34	569,384.49	290,047.11	130,692.33	420,739.44	123,883.84	342,141.37	119,487.92	14,448.47	4,433,696.58

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<b>KAHRE, MARC ES</b>		<b>0371</b>													
FY 2024 AFB		1,341,727.35	644,690.63	1,986,417.98	311,693.54	206,637.84	518,331.38	232,048.61	105,864.49	337,913.10	0.00	793,417.93	0.00	0.00	3,636,080.39
FY 2024 Actual		1,312,672.25	618,939.71	1,931,611.96	317,875.73	172,778.59	490,654.32	232,738.81	103,326.70	336,065.51	8,635.92	26,529.52	0.00	630.00	2,794,127.23
<b>KATZ, EDYTHE &amp; LLOYD ES</b>		<b>0372</b>													
FY 2024 AFB		2,255,076.33	1,023,269.92	3,278,346.25	546,017.11	377,355.83	923,372.94	249,635.32	106,277.79	355,913.11	135,000.00	503,282.78	0.00	0.00	5,195,915.08
FY 2024 Actual		2,275,391.30	924,524.65	3,199,915.95	424,942.54	223,427.76	648,370.30	248,963.49	89,820.06	338,783.55	73,628.39	242,991.44	6,119.97	3,544.38	4,513,353.98
<b>KELLER, CHARLOTTE &amp; JERRY</b>		<b>0658</b>													
FY 2024 AFB		1,275,311.67	600,636.03	1,875,947.70	450,208.19	341,701.46	791,909.65	232,048.61	105,864.49	337,913.10	0.00	1,413,313.32	0.00	0.00	4,419,083.77
FY 2024 Actual		1,830,841.78	610,000.95	2,440,842.73	581,876.17	294,810.37	876,686.54	226,186.10	103,391.30	329,577.40	129,840.57	253,758.28	9,164.94	23,741.88	4,063,612.34
<b>KELLER, DUANE MS (FRANCHI)</b>		<b>0243</b>													
FY 2024 AFB		2,395,941.96	1,045,362.57	3,441,304.53	896,488.62	568,119.98	1,464,608.60	458,045.91	209,559.62	667,605.53	95,000.00	1,225,125.08	0.00	0.00	6,893,643.74
FY 2024 Actual		2,360,558.30	962,159.40	3,322,717.70	849,651.08	486,644.20	1,336,295.28	477,501.91	218,160.24	695,662.15	24,956.20	280,382.73	43,362.41	846.60	5,704,223.07
<b>KELLY, MATT ES</b>		<b>0521</b>													
FY 2024 AFB		1,700,569.31	752,825.39	2,453,394.70	483,548.97	325,185.43	808,734.40	333,657.43	153,628.81	487,286.24	0.00	1,268,533.69	0.00	0.00	5,017,949.03
FY 2024 Actual		1,163,421.35	562,670.64	1,726,091.99	447,814.70	245,685.28	693,499.98	332,809.03	151,605.95	484,414.98	119,004.91	150,478.27	0.00	83,763.93	3,257,254.06
<b>KENNETH DIVICH ES</b>		<b>0785</b>													
FY 2024 AFB		3,512,678.32	1,678,926.01	5,191,604.33	387,708.02	271,847.31	659,555.33	232,048.61	105,864.49	337,913.10	0.00	1,743,476.29	0.00	0.00	7,932,549.05
FY 2024 Actual		3,290,510.69	1,580,288.53	4,870,799.22	419,513.43	228,600.45	648,113.88	204,969.20	94,201.65	299,170.85	46,455.29	164,606.25	0.00	19,353.15	6,048,498.64
<b>KESTERSON, LORNA J. ES</b>		<b>0543</b>													
FY 2024 AFB		1,758,475.26	842,364.83	2,600,840.09	403,632.60	296,535.41	700,168.01	232,048.61	105,864.49	337,913.10	0.00	398,123.75	0.00	0.00	4,037,044.95
FY 2024 Actual		2,005,716.17	919,172.44	2,924,888.61	416,566.20	232,066.23	648,632.43	243,020.36	109,971.19	352,991.55	58,732.41	71,649.78	0.00	19,341.60	4,076,236.38
<b>KIM, FRANK ES</b>		<b>0420</b>													
FY 2024 AFB		1,713,143.56	821,468.83	2,534,612.39	390,028.79	310,637.57	700,666.36	232,048.61	105,864.49	337,913.10	0.00	157,881.88	0.00	0.00	3,731,073.73
FY 2024 Actual		1,627,023.84	744,367.39	2,371,391.23	468,291.07	253,007.48	721,298.55	209,791.92	98,338.98	308,130.90	12,264.72	79,998.32	0.00	14,704.46	3,507,788.18



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<b><i>KING, JR., MARTIN LUTHER</i></b>															
	<b><i>0212</i></b>														
FY 2024 AFB		1,350,136.96	598,601.89	1,948,738.85	442,084.03	302,137.53	744,221.56	232,048.61	105,864.49	337,913.10	88,850.00	398,474.84	0.00	0.00	3,518,198.35
FY 2024 Actual		1,144,913.50	540,638.13	1,685,551.63	442,230.16	265,194.14	707,424.30	224,868.21	102,450.52	327,318.73	146,226.41	215,323.51	34,189.79	13,392.24	3,129,426.61
<b><i>KING, MARTHA P. ES</i></b>															
	<b><i>0901</i></b>														
FY 2024 AFB		1,599,371.80	689,658.13	2,289,029.93	364,551.83	259,258.34	623,810.17	130,439.78	58,100.21	188,539.99	0.00	205,374.75	0.00	0.00	3,306,754.84
FY 2024 Actual		1,516,798.01	665,989.03	2,182,787.04	348,781.62	191,402.78	540,184.40	128,121.77	55,767.52	183,889.29	-4,034.25	117,666.35	6,231.00	2,006.49	3,028,730.32
<b><i>KNUDSON, K.O. ACADEMY OF</i></b>															
	<b><i>0532</i></b>														
FY 2024 AFB		3,803,528.77	1,581,746.34	5,385,275.11	866,829.45	566,976.74	1,433,806.19	672,599.61	309,152.20	981,751.81	700,000.00	924,367.65	0.00	0.00	9,425,200.76
FY 2024 Actual		3,812,679.94	1,561,297.72	5,373,977.66	858,772.83	432,790.66	1,291,563.49	509,896.35	236,304.16	746,200.51	144,389.00	248,221.46	5,640.00	38,422.33	7,848,414.45
<b><i>L. V. A. O. T. A</i></b>															
	<b><i>0353</i></b>														
FY 2024 AFB		5,912,867.88	2,480,210.63	8,393,078.51	1,401,064.79	759,769.78	2,160,834.57	609,415.12	271,889.94	881,305.06	1,553,000.00	899,340.20	0.00	0.00	13,887,558.34
FY 2024 Actual		5,796,829.42	2,517,273.60	8,314,103.02	1,427,743.04	694,058.18	2,121,801.22	560,590.92	254,423.10	815,014.02	114,700.71	365,092.25	146,406.53	40,207.46	11,917,325.21
<b><i>LAKE, ROBERT E. ES</i></b>															
	<b><i>0516</i></b>														
FY 2024 AFB		1,927,919.09	830,100.20	2,758,019.29	646,643.08	414,014.66	1,060,657.74	333,657.43	153,628.81	487,286.24	0.00	611,066.71	0.00	0.00	4,917,029.98
FY 2024 Actual		1,922,322.92	773,597.09	2,695,920.01	674,014.34	338,290.77	1,012,305.11	230,203.69	105,077.33	335,281.02	34,674.92	286,720.73	12,943.85	6,858.94	4,384,704.58
<b><i>LAMPING, FRANK ES</i></b>															
	<b><i>0256</i></b>														
FY 2024 AFB		1,916,345.78	861,775.54	2,778,121.32	473,508.80	298,104.34	771,613.14	236,933.81	105,979.31	342,913.12	0.00	803,711.40	0.00	0.00	4,696,358.98
FY 2024 Actual		1,851,290.49	866,789.50	2,718,079.99	471,143.80	257,258.69	728,402.49	211,674.00	99,118.72	310,792.72	2,145.48	82,137.96	17,670.39	0.00	3,859,229.03
<b><i>LAS VEGAS HS</i></b>															
	<b><i>0251</i></b>														
FY 2024 AFB		6,579,244.61	3,087,074.94	9,666,319.55	1,276,378.63	722,630.35	1,999,008.98	822,664.64	374,288.05	1,196,952.69	0.00	1,641,821.43	0.00	0.00	14,504,102.65
FY 2024 Actual		6,287,347.68	2,712,198.75	8,999,546.43	1,301,497.88	680,371.27	1,981,869.15	808,210.90	367,790.65	1,176,001.55	489,047.36	540,874.44	35,676.44	55,083.39	13,278,098.76

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<b>LAUGHLIN HS</b>	<b>0946</b>														
FY 2024 AFB		1,588,400.92	687,279.39	2,275,680.31	548,076.04	357,807.95	905,883.99	363,616.95	164,369.30	527,986.25	0.00	120,018.57	0.00	0.00	3,829,569.12
FY 2024 Actual		1,596,595.77	605,606.33	2,202,202.10	546,652.14	290,255.47	836,907.61	348,973.44	159,718.90	508,692.34	2,748.72	38,872.61	47,967.65	6,123.15	3,643,514.18
<b>LAWRENCE, CLIFFORD JHS</b>	<b>0544</b>														
FY 2024 AFB		3,201,226.57	1,418,738.83	4,619,965.40	920,190.98	536,275.22	1,456,466.20	458,045.91	209,559.62	667,605.53	26,195.64	1,371,418.65	0.00	0.00	8,141,651.42
FY 2024 Actual		3,373,495.00	1,440,364.58	4,813,859.58	753,420.71	433,169.37	1,186,590.08	647,248.51	300,548.81	947,797.32	320,137.26	262,450.36	14,575.20	41,483.27	7,586,893.07
<b>LEAVITT MS</b>	<b>0274</b>														
FY 2024 AFB		3,494,278.80	1,447,960.18	4,942,238.98	788,534.92	529,418.60	1,317,953.52	555,191.05	255,723.69	810,914.74	0.00	1,321,998.47	0.00	0.00	8,393,105.71
FY 2024 Actual		4,013,325.48	1,661,027.04	5,674,352.52	852,399.43	456,054.26	1,308,453.69	481,678.86	219,054.15	700,733.01	21,096.83	247,780.86	46,245.41	14,481.64	8,013,143.96
<b>LEGACY HS</b>	<b>0556</b>														
FY 2024 AFB		6,457,538.90	2,925,674.25	9,383,213.15	1,473,637.14	852,850.64	2,326,487.78	934,174.60	425,601.91	1,359,776.51	125,000.00	3,197,828.65	0.00	0.00	16,392,306.09
FY 2024 Actual		7,381,522.27	3,032,922.59	10,414,444.86	1,554,520.23	793,749.32	2,348,269.55	913,012.91	414,266.66	1,327,279.57	425,084.16	369,838.08	143,598.28	40,993.63	15,069,508.13
<b>LIBERTY HS</b>	<b>0565</b>														
FY 2024 AFB		7,146,440.69	3,299,034.27	10,445,474.96	1,242,249.08	767,991.67	2,010,240.75	822,664.64	374,288.05	1,196,952.69	0.00	4,020,840.09	0.00	0.00	17,673,508.49
FY 2024 Actual		8,193,270.09	3,588,863.97	11,782,134.06	1,312,797.57	705,287.93	2,018,085.50	785,792.53	352,839.36	1,138,631.89	134,728.03	616,665.01	42,514.59	37,794.92	15,770,554.00
<b>LIED STEM ACADEMY</b>	<b>0244</b>														
FY 2024 AFB		5,262,999.00	2,070,446.35	7,333,445.35	1,016,288.57	614,011.67	1,630,300.24	561,895.09	258,127.08	820,022.17	555,000.00	1,665,191.81	0.00	0.00	12,003,959.57
FY 2024 Actual		5,102,007.66	2,071,294.53	7,173,302.19	865,316.60	490,237.14	1,355,553.74	445,066.15	205,476.00	650,542.15	109,759.82	419,740.65	92,593.81	44,110.56	9,845,602.92
<b>LINCOLN ES</b>	<b>0316</b>														
FY 2024 AFB		2,187,175.11	880,850.56	3,068,025.67	474,331.95	312,716.49	787,048.44	339,128.85	153,757.39	492,886.24	25,000.00	947,978.64	0.00	0.00	5,320,938.99
FY 2024 Actual		2,353,023.38	901,267.69	3,254,291.07	553,891.28	284,474.10	838,365.38	353,445.16	159,083.12	512,528.28	65,565.21	148,002.15	44,532.00	1,330.61	4,864,614.70
<b>LONG, WALTER V. ES</b>	<b>0223</b>														
FY 2024 AFB		2,522,922.43	1,193,387.33	3,716,309.76	535,467.23	457,672.95	993,140.18	333,657.43	153,628.81	487,286.24	20,350.00	1,051,835.80	0.00	0.00	6,268,921.98
FY 2024 Actual		2,404,937.53	1,138,198.58	3,543,136.11	587,817.61	283,881.88	871,699.49	231,451.51	105,189.69	336,641.20	83,358.61	132,902.83	14,526.00	4,574.97	4,986,839.21

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<b>LOWMAN, MARY &amp; ZEL ES</b>															
	<b>0430</b>														
FY 2024 AFB		2,769,938.14	1,065,323.96	3,835,262.10	720,100.67	468,346.67	1,188,447.34	232,048.61	105,864.49	337,913.10	116,900.00	906,293.78	0.00	0.00	6,384,816.32
FY 2024 Actual		1,454,267.19	603,385.91	2,057,653.10	478,387.46	259,101.94	737,489.40	273,011.16	124,763.26	397,774.42	-527.05	197,174.07	122,450.64	85,528.88	3,597,543.46
<b>LUMMIS, WILLIAM ES</b>															
	<b>0367</b>														
FY 2024 AFB		1,563,076.41	738,550.51	2,301,626.92	356,127.59	251,036.14	607,163.73	232,048.61	105,864.49	337,913.10	0.00	725,051.68	0.00	0.00	3,971,755.43
FY 2024 Actual		1,694,509.44	782,826.81	2,477,336.25	399,595.69	212,390.52	611,986.21	263,038.36	103,008.14	366,046.50	12,638.79	59,334.91	27,416.00	5,925.60	3,560,684.26
<b>LUNDY, EARL ES</b>															
	<b>0227</b>														
FY 2024 AFB		214,575.57	102,250.99	316,826.56	121,820.84	91,120.62	212,941.46	0.00	0.00	0.00	0.00	574,418.02	0.00	0.00	1,104,186.04
FY 2024 Actual		205,120.71	83,929.98	289,050.69	82,078.16	47,996.27	130,074.43	0.00	0.00	0.00	453.24	163,805.00	0.00	0.00	583,383.36
<b>LUNT, ROBERT ES (ZOOM)</b>															
	<b>0365</b>														
FY 2024 AFB		1,897,848.49	847,981.61	2,745,830.10	323,650.31	239,393.05	563,043.36	333,657.43	153,628.81	487,286.24	0.00	633,240.13	0.00	0.00	4,429,399.83
FY 2024 Actual		1,706,741.38	703,556.23	2,410,297.61	380,328.64	215,668.64	595,997.28	266,266.38	120,371.13	386,637.51	81,199.24	72,374.87	0.00	3,394.22	3,549,900.73
<b>LYNCH, ANN ES</b>															
	<b>0226</b>														
FY 2024 AFB		1,576,407.74	750,863.53	2,327,271.27	645,544.31	392,420.64	1,037,964.95	232,048.61	105,864.49	337,913.10	0.00	666,736.55	0.00	0.00	4,369,885.87
FY 2024 Actual		1,071,023.12	452,118.53	1,523,141.65	692,234.93	364,755.68	1,056,990.61	246,767.94	110,667.84	357,435.78	93,300.62	293,964.01	10,200.00	40,572.31	3,375,604.98
<b>LYON, MACK MS</b>															
	<b>0939</b>														
FY 2024 AFB		1,454,929.78	682,247.22	2,137,177.00	528,367.41	363,175.38	891,542.79	243,492.21	109,967.04	353,459.25	195,000.00	444,449.90	0.00	0.00	4,021,628.94
FY 2024 Actual		1,688,567.66	745,622.57	2,434,190.23	533,361.19	306,165.05	839,526.24	241,951.88	108,223.33	350,175.21	42,738.13	116,712.28	6,445.00	47,563.70	3,837,350.79
<b>MACK, JEROME MS</b>															
	<b>0546</b>														
FY 2024 AFB		2,622,010.34	1,215,891.59	3,837,901.93	803,229.94	482,329.29	1,285,559.23	380,545.03	173,584.88	554,129.91	600,000.00	1,593,802.41	0.00	0.00	7,871,393.48
FY 2024 Actual		2,619,995.44	891,949.94	3,511,945.38	978,866.48	445,568.04	1,424,434.52	374,322.01	175,151.76	549,473.77	41,820.32	203,748.15	0.00	3,119.82	5,734,541.96

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<b>MACK, NATE ES</b>		<b>0428</b>													
FY 2024 AFB		1,973,895.02	908,306.20	2,882,201.22	354,850.48	304,371.02	659,221.50	232,048.61	105,864.49	337,913.10	26,000.00	225,511.87	0.00	0.00	4,130,847.69
FY 2024 Actual		1,817,283.42	871,567.23	2,688,850.65	371,639.09	224,315.26	595,954.35	280,867.55	106,886.04	387,753.59	2,929.83	67,321.83	6,119.97	2,749.00	3,751,679.22
<b>MACKEY, JO ES</b>		<b>0324</b>													
FY 2024 AFB		2,881,752.19	1,139,594.18	4,021,346.37	725,795.98	391,670.58	1,117,466.56	363,751.45	156,234.79	519,986.24	200,000.00	2,636,955.81	0.00	0.00	8,495,754.98
FY 2024 Actual		2,819,907.16	1,214,043.30	4,033,950.46	580,696.21	340,778.81	921,475.02	345,319.22	157,742.48	503,061.70	127,221.80	174,534.95	0.00	14,600.14	5,774,844.07
<b>MANCH, J.E. ES (VICTORY)</b>		<b>0314</b>													
FY 2024 AFB		2,805,859.87	1,266,942.63	4,072,802.50	505,173.51	297,593.27	802,766.78	232,048.61	105,864.49	337,913.10	0.00	943,013.48	0.00	0.00	6,156,495.86
FY 2024 Actual		2,137,501.09	989,777.98	3,127,279.07	496,670.94	255,702.86	752,373.80	234,866.10	105,280.57	340,146.67	456,787.82	410,566.46	56,184.10	27,164.05	5,170,501.97
<b>MANNION, JACK &amp; TERRY MS</b>		<b>0401</b>													
FY 2024 AFB		3,543,992.12	1,670,108.44	5,214,100.56	825,845.40	552,283.95	1,378,129.35	471,051.94	215,596.82	686,648.76	0.00	1,050,414.08	0.00	0.00	8,329,292.75
FY 2024 Actual		3,825,389.11	1,663,455.20	5,488,844.31	773,916.75	407,608.29	1,181,525.04	474,760.86	215,193.70	689,954.56	118,325.11	277,562.25	6,119.97	19,338.39	7,781,669.63
<b>MARTIN, ROY MS (MAGNET)</b>		<b>0232</b>													
FY 2024 AFB		3,860,176.22	1,685,113.43	5,545,289.65	1,567,270.13	960,428.30	2,527,698.43	698,483.13	308,612.20	1,007,095.33	0.00	1,430,339.87	0.00	0.00	10,510,423.28
FY 2024 Actual		3,624,671.61	1,430,464.61	5,055,136.22	1,396,464.06	680,113.45	2,076,577.51	527,142.14	242,209.96	769,352.10	308,100.76	618,832.44	165,543.72	17,742.17	9,011,284.92
<b>MARTINEZ, REYNALDO L. ES</b>		<b>0208</b>													
FY 2024 AFB		1,677,456.74	766,317.35	2,443,774.09	362,406.15	221,708.87	584,115.02	232,048.61	105,864.49	337,913.10	0.00	152,363.91	0.00	0.00	3,518,166.12
FY 2024 Actual		1,633,015.69	732,287.75	2,365,303.44	395,592.46	209,433.98	605,026.44	220,875.66	97,431.44	318,307.10	6,929.81	108,479.24	6,445.00	13,712.26	3,424,203.29
<b>MAY, ERNEST ES</b>		<b>0366</b>													
FY 2024 AFB		2,146,340.75	912,293.78	3,058,634.53	487,366.77	296,086.38	783,453.15	232,048.61	105,864.49	337,913.10	25,000.00	507,619.57	0.00	0.00	4,712,620.35
FY 2024 Actual		2,124,411.82	939,949.48	3,064,361.30	517,097.50	249,757.31	766,854.81	181,557.14	80,786.47	262,343.61	32,519.80	196,897.93	47,998.67	5,629.96	4,376,606.08
<b>MCCALL, QUANNAH ES</b>		<b>0319</b>													
FY 2024 AFB		1,261,859.71	535,077.45	1,796,937.16	393,816.93	280,253.83	674,070.76	232,048.61	105,864.49	337,913.10	464,122.06	1,240,192.45	0.00	0.00	4,513,235.53
FY 2024 Actual		1,546,445.54	560,521.34	2,106,966.88	487,286.05	248,525.49	735,811.54	232,521.05	104,422.50	336,943.55	2,793.41	90,925.54	7,310.20	869.50	3,281,620.62

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<b>MCCAWE, GORDON ES</b>															
	<b>0911</b>														
FY 2024 AFB		2,747,155.75	1,180,753.43	3,927,909.18	368,112.74	253,633.73	621,746.47	232,048.61	105,864.49	337,913.10	0.00	1,522,372.87	0.00	0.00	6,409,941.62
FY 2024 Actual		2,653,544.92	1,239,598.02	3,893,142.94	365,475.01	193,380.21	558,855.22	259,011.73	114,220.37	373,232.10	137,228.48	331,924.54	49,260.00	26,165.02	5,369,808.30
<b>MCDONIEL, ESTES M. ES</b>															
	<b>0927</b>														
FY 2024 AFB		1,400,830.28	619,784.11	2,020,614.39	366,492.65	228,776.68	595,269.33	232,048.61	105,864.49	337,913.10	0.00	923,845.05	0.00	0.00	3,877,641.87
FY 2024 Actual		1,484,516.18	623,453.15	2,107,969.33	345,898.32	181,463.58	527,361.90	242,963.69	108,127.67	351,091.36	53,513.05	58,277.48	0.00	19,526.68	3,117,739.80
<b>MCMILLAN, JAMES B. ES</b>															
	<b>0363</b>														
FY 2024 AFB		1,866,409.07	839,062.28	2,705,471.35	586,696.96	406,828.53	993,525.49	232,048.61	105,864.49	337,913.10	39,000.00	341,863.21	0.00	0.00	4,417,773.15
FY 2024 Actual		1,624,297.08	717,530.92	2,341,828.00	481,191.46	276,459.34	757,650.80	266,466.90	122,739.76	389,206.66	46,073.76	60,203.43	0.00	13,855.96	3,608,818.61
<b>MCWILLIAMS, J. T. ES</b>															
	<b>0414</b>														
FY 2024 AFB		2,686,715.71	1,019,635.42	3,706,351.13	502,332.22	455,283.63	957,615.85	342,003.06	145,283.18	487,286.24	0.00	1,485,844.42	0.00	0.00	6,637,097.64
FY 2024 Actual		2,388,603.73	944,171.51	3,332,775.24	552,863.30	298,000.29	850,863.59	219,001.93	98,376.46	317,378.39	91,972.05	91,236.62	0.00	6,080.26	4,690,306.15
<b>MENDOZA, JOHN F. ES</b>															
	<b>0225</b>														
FY 2024 AFB		2,816,788.79	1,258,738.69	4,075,527.48	400,026.30	282,150.21	682,176.51	243,773.08	106,140.03	349,913.11	0.00	865,405.55	0.00	0.00	5,973,022.65
FY 2024 Actual		2,629,685.37	1,097,910.09	3,727,595.46	497,671.19	237,176.06	734,847.25	176,979.43	79,210.97	256,190.40	58,699.21	334,128.36	5,462.47	16,985.54	5,133,908.69
<b>MIKE O'CALLAGHAN MIDDLE S 13 LEARN ACADE</b>															
	<b>0335</b>														
FY 2024 AFB		4,470,615.65	2,089,087.58	6,559,703.23	799,761.91	504,974.76	1,304,736.67	565,322.76	259,355.90	824,678.66	0.00	1,619,328.54	0.00	0.00	10,308,447.10
FY 2024 Actual		4,581,034.64	1,860,783.47	6,441,818.11	847,697.24	462,870.80	1,310,568.04	628,386.21	271,124.80	899,511.01	509,105.26	292,676.01	313,402.90	35,368.11	9,802,449.44
<b>MILLER SANDY MAGNET ES</b>															
	<b>0304</b>														
FY 2024 AFB		2,256,521.78	1,046,435.19	3,302,956.97	474,736.42	362,927.81	837,664.23	333,657.43	153,628.81	487,286.24	33,000.00	1,137,286.01	0.00	0.00	5,798,193.45
FY 2024 Actual		2,223,398.29	984,292.29	3,207,690.58	518,011.50	270,395.16	788,406.66	259,945.55	117,714.77	377,660.32	88,770.44	154,736.72	0.00	18,970.23	4,636,234.95

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<b>MILLER, BOB MS</b>															
	<b>0269</b>														
FY 2024 AFB		3,883,375.24	1,791,372.44	5,674,747.68	812,206.81	514,341.13	1,326,547.94	458,045.91	209,559.62	667,605.53	0.00	1,029,422.70	0.00	0.00	8,698,323.85
FY 2024 Actual		4,621,491.37	1,928,445.33	6,549,936.70	768,163.88	421,317.17	1,189,481.05	471,212.92	207,899.91	679,112.83	22,221.60	125,109.88	5,462.47	-1,992.02	8,569,332.51
<b>MITCHELL, ANDREW ES</b>															
	<b>0913</b>														
FY 2024 AFB		1,516,334.01	729,327.10	2,245,661.11	350,470.66	324,924.70	675,395.36	110,873.81	51,085.81	161,959.62	0.00	530,134.76	0.00	0.00	3,613,150.85
FY 2024 Actual		1,727,342.93	788,845.93	2,516,188.86	422,722.24	238,507.65	661,229.89	161,246.92	50,572.73	211,819.65	48,349.67	123,227.33	19,063.82	4,016.38	3,583,895.60
<b>MOAPA VALLEY HS</b>															
	<b>0942</b>														
FY 2024 AFB		1,643,880.67	793,130.03	2,437,010.70	694,844.83	438,893.28	1,133,738.11	376,624.80	169,032.61	545,657.41	0.00	997,923.54	0.00	0.00	5,114,329.76
FY 2024 Actual		2,216,584.26	874,129.66	3,090,713.92	591,693.96	341,814.15	933,508.11	359,319.14	162,481.41	521,800.55	553,935.26	286,046.62	66,010.42	54,221.38	5,506,236.26
<b>MOJAVE HS (SELECT)</b>															
	<b>0245</b>														
FY 2024 AFB		6,905,521.90	3,218,515.03	10,124,036.93	1,772,650.09	1,065,139.45	2,837,789.54	822,664.64	374,288.05	1,196,952.69	264,516.00	1,093,540.37	0.00	0.00	15,516,835.53
FY 2024 Actual		6,026,229.81	2,543,633.70	8,569,863.51	1,693,806.24	908,706.39	2,602,512.63	882,019.00	395,367.44	1,277,386.44	139,252.56	513,812.05	143,317.69	28,588.00	13,274,732.88
<b>MOLASKY, IRWIN &amp; SUSAN JH</b>															
	<b>0530</b>														
FY 2024 AFB		2,091,110.38	996,019.39	3,087,129.77	879,346.65	571,464.18	1,450,810.83	565,322.76	259,355.90	824,678.66	0.00	659,971.98	0.00	0.00	6,022,591.24
FY 2024 Actual		2,281,869.81	872,651.51	3,154,521.32	809,375.69	448,793.18	1,258,168.87	487,890.25	221,900.48	709,790.73	29,355.88	108,832.38	24,844.99	4,454.86	5,289,969.03
<b>MONACO, MARIO C. &amp; JOANN</b>															
	<b>0276</b>														
FY 2024 AFB		3,090,745.46	1,345,560.55	4,436,306.01	733,632.41	484,653.63	1,218,286.04	669,171.94	307,923.38	977,095.32	0.00	2,557,361.36	0.00	0.00	9,189,048.73
FY 2024 Actual		2,767,818.67	963,340.20	3,731,158.87	674,868.34	388,515.69	1,063,384.03	705,713.64	298,474.10	1,004,187.74	188,797.37	237,240.40	42,328.25	17,303.75	6,284,400.41
<b>MOORE, WILLIAM ES (ZOOM)</b>															
	<b>0258</b>														
FY 2024 AFB		1,803,348.67	836,872.59	2,640,221.26	476,178.45	322,543.10	798,721.55	333,657.43	153,628.81	487,286.24	0.00	1,170,043.95	0.00	0.00	5,096,273.00
FY 2024 Actual		1,439,789.70	591,093.74	2,030,883.44	437,886.99	250,910.01	688,797.00	305,304.49	135,275.31	440,579.80	52,644.37	213,738.66	53,862.64	4,915.99	3,485,421.90
<b>MORROW, SUE H. ES</b>															
	<b>0249</b>														
FY 2024 AFB		1,533,529.58	712,893.97	2,246,423.55	386,361.52	255,328.84	641,690.36	333,657.43	153,628.81	487,286.24	0.00	383,192.72	0.00	0.00	3,758,592.87
FY 2024 Actual		1,480,439.59	692,785.07	2,173,224.66	407,115.47	224,075.72	631,191.19	313,495.03	140,412.74	453,907.77	3,702.25	47,738.60	10,924.94	0.00	3,320,689.41

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<b>MOUNTAIN VIEW ES</b>															
	<b>0217</b>														
FY 2024 AFB		2,146,303.23	920,891.39	3,067,194.62	568,128.08	435,869.06	1,003,997.14	333,657.43	153,628.81	487,286.24	0.00	246,764.89	0.00	0.00	4,805,242.89
FY 2024 Actual		1,924,593.94	677,210.48	2,601,804.42	635,298.16	311,911.19	947,209.35	322,747.29	145,098.49	467,845.78	10,267.86	112,471.87	0.00	1,392.90	4,140,992.18
<b>NEAL, JOSEPH M. ES</b>															
	<b>0541</b>														
FY 2024 AFB		1,859,801.63	881,931.09	2,741,732.72	392,579.38	237,209.40	629,788.78	232,048.61	105,864.49	337,913.10	0.00	547,345.36	0.00	0.00	4,256,779.96
FY 2024 Actual		2,022,217.94	933,714.48	2,955,932.42	407,867.05	230,886.08	638,753.13	195,624.61	86,528.43	282,153.04	6,671.81	98,982.40	0.00	1,661.95	3,984,154.75
<b>NEVADA LEARNING ACADEMY E</b>															
	<b>0703</b>														
FY 2024 AFB		4,034,721.81	1,909,373.78	5,944,095.59	344,680.47	173,629.52	518,309.99	103,849.18	48,567.47	152,416.65	0.00	149,925.36	0.00	0.00	6,764,747.59
FY 2024 Actual		4,350,118.62	2,003,768.80	6,353,887.42	168,744.64	66,167.42	234,912.06	0.00	0.00	0.00	15,464.01	93,009.31	0.00	0.00	6,697,272.80
<b>NEWTON, ULIS ES</b>															
	<b>0947</b>														
FY 2024 AFB		2,051,557.29	955,490.52	3,007,047.81	415,064.73	276,682.51	691,747.24	335,897.79	154,431.98	490,329.77	0.00	150,584.66	0.00	0.00	4,339,709.48
FY 2024 Actual		1,953,544.83	913,267.51	2,866,812.34	441,304.94	238,154.30	679,459.24	223,033.52	103,152.97	326,186.49	2,659.08	95,906.41	0.00	5,526.87	3,976,550.43
<b>NORTHEAST CAREER AND TECH</b>															
	<b>0804</b>														
FY 2024 AFB		2,450,283.38	1,128,817.11	3,579,100.49	790,383.88	462,984.66	1,253,368.54	488,134.76	220,346.47	708,481.23	0.00	1,521,774.02	0.00	0.00	7,062,724.28
FY 2024 Actual		2,795,861.76	1,186,503.24	3,982,365.00	650,761.09	343,004.34	993,765.43	415,115.00	186,467.18	601,582.18	162,539.96	448,595.30	201,749.57	27,896.44	6,418,493.88
<b>O'ROARKE, THOMAS ES</b>															
	<b>0441</b>														
FY 2024 AFB		2,321,461.60	1,110,826.02	3,432,287.62	374,236.70	276,507.40	650,744.10	232,048.61	105,864.49	337,913.10	0.00	361,691.86	0.00	0.00	4,782,636.68
FY 2024 Actual		2,371,825.09	1,119,172.14	3,490,997.23	385,354.52	238,441.44	623,795.96	214,808.59	97,613.53	312,422.12	27,033.86	-924.93	12,172.00	4,249.41	4,469,745.65
<b>OBER, D'VORRE &amp; HAL ES</b>															
	<b>0207</b>														
FY 2024 AFB		2,194,339.73	1,022,646.23	3,216,985.96	485,073.48	322,458.88	807,532.36	232,048.61	105,864.49	337,913.10	0.00	485,119.17	0.00	0.00	4,847,550.59
FY 2024 Actual		1,987,831.94	904,780.05	2,892,611.99	419,136.96	246,636.65	665,773.61	239,848.90	107,624.62	347,473.52	20,973.84	120,903.69	0.00	13,532.21	4,061,268.86



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<b>ORR MS</b>															
	<b>0534</b>														
FY 2024 AFB		2,172,037.20	958,936.80	3,130,974.00	938,058.25	546,371.30	1,484,429.55	672,599.61	309,152.20	981,751.81	0.00	2,054,398.73	0.00	0.00	7,651,554.09
FY 2024 Actual		2,112,259.27	806,819.40	2,919,078.67	823,715.23	421,724.41	1,245,439.64	553,392.72	248,320.99	801,713.71	273,248.29	192,229.09	41,258.22	20,732.13	5,493,699.75
<b>PALO VERDE HS</b>															
	<b>0246</b>														
FY 2024 AFB		8,149,475.51	3,527,030.85	11,676,506.36	1,793,382.45	1,032,229.92	2,825,612.37	1,094,536.54	478,063.80	1,572,600.34	0.00	2,298,094.35	0.00	0.00	18,372,813.42
FY 2024 Actual		8,341,634.81	3,389,714.19	11,731,349.00	1,369,662.96	764,921.26	2,134,584.22	971,147.73	454,080.88	1,425,228.61	432,155.34	553,108.88	114,784.88	44,249.17	16,435,460.10
<b>PARADISE ES</b>															
	<b>0514</b>														
FY 2024 AFB		1,943,819.91	846,613.79	2,790,433.70	436,065.05	276,420.64	712,485.69	232,048.61	105,864.49	337,913.10	35,000.00	139,058.47	0.00	0.00	4,014,890.96
FY 2024 Actual		1,812,216.03	770,727.43	2,582,943.46	454,341.46	233,982.36	688,323.82	237,642.58	106,999.77	344,642.35	16,662.65	95,539.91	0.00	14,419.87	3,742,532.06
<b>PARK, JOHN S. ES (ZOOM)</b>															
	<b>0214</b>														
FY 2024 AFB		1,847,867.87	859,335.19	2,707,203.06	585,001.71	402,128.23	987,129.94	343,427.83	153,858.41	497,286.24	50,000.00	505,084.59	0.00	0.00	4,746,703.83
FY 2024 Actual		1,764,556.05	776,427.59	2,540,983.64	426,508.23	215,599.71	642,107.94	300,467.08	135,551.15	436,018.23	124,173.33	263,245.93	74,074.00	20,455.08	4,101,058.15
<b>PARSON, CLAUDE &amp; STELLA E</b>															
	<b>0362</b>														
FY 2024 AFB		1,284,153.58	581,196.89	1,865,350.47	475,136.15	289,680.38	764,816.53	335,897.79	154,431.98	490,329.77	27,500.00	239,876.65	0.00	0.00	3,387,873.42
FY 2024 Actual		1,278,908.18	495,107.63	1,774,015.81	408,799.14	213,754.69	622,553.83	286,627.70	128,819.70	415,447.40	12,756.48	120,451.70	0.00	4,885.30	2,950,110.52
<b>PERKINS, CLAUDE ES</b>															
	<b>0381</b>														
FY 2024 AFB		2,501,413.54	967,153.08	3,468,566.62	574,790.37	301,923.39	876,713.76	333,657.43	153,628.81	487,286.24	21,000.00	631,840.63	0.00	0.00	5,485,407.25
FY 2024 Actual		1,519,615.63	687,421.29	2,207,036.92	395,151.79	210,036.24	605,188.03	253,570.28	118,091.82	371,662.10	86,997.79	207,270.64	0.00	9,786.37	3,487,941.85
<b>PERKINS, UTE ES</b>															
	<b>0916</b>														
FY 2024 AFB		769,515.81	329,293.50	1,098,809.31	263,136.85	226,861.23	489,998.08	106,005.51	47,867.63	153,873.14	0.00	218,771.48	0.00	0.00	1,961,452.01
FY 2024 Actual		758,731.83	327,211.80	1,085,943.63	366,969.79	197,649.84	564,619.63	104,838.00	49,877.35	154,715.35	4,164.32	57,383.00	0.00	1,608.35	1,868,434.28
<b>PETERSEN, DEAN ES (ZOOM)</b>															
	<b>0341</b>														
FY 2024 AFB		2,761,990.64	984,938.01	3,746,928.65	617,007.12	409,644.38	1,026,651.50	333,657.43	153,628.81	487,286.24	0.00	1,116,614.03	0.00	0.00	6,377,480.42
FY 2024 Actual		1,931,815.11	823,811.37	2,755,626.48	570,707.32	318,459.09	889,166.41	322,467.05	150,414.95	472,882.00	42,981.19	150,928.01	16,010.59	11,897.59	4,339,492.27

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<b>PIGGOTT, CLARENCE ES</b>		<b>0466</b>													
FY 2024 AFB		3,277,917.59	1,411,258.28	4,689,175.87	359,675.17	249,034.88	608,710.05	232,048.61	105,864.49	337,913.10	365,500.00	554,744.80	0.00	0.00	6,556,043.82
FY 2024 Actual		3,447,585.22	1,564,135.83	5,011,721.05	420,056.02	220,896.85	640,952.87	282,014.61	109,460.09	391,474.70	155,196.12	91,524.30	0.00	28,976.07	6,319,845.11
<b>PITTMAN, VAIL ES</b>		<b>0424</b>													
FY 2024 AFB		1,853,178.16	834,238.66	2,687,416.82	606,382.79	386,833.74	993,216.53	232,048.61	105,864.49	337,913.10	0.00	1,062,160.84	0.00	0.00	5,080,707.29
FY 2024 Actual		1,582,322.78	679,722.55	2,262,045.33	508,630.35	261,915.28	770,545.63	207,288.17	92,599.75	299,887.92	18,834.51	165,519.08	30,810.61	2,370.28	3,550,013.36
<b>PREP. INST. SCHOOL FOR AC</b>		<b>0242</b>													
FY 2024 AFB		5,764,541.69	2,719,737.34	8,484,279.03	1,219,288.84	740,781.29	1,960,070.13	692,080.25	316,136.00	1,008,216.25	0.00	2,335,839.20	0.00	0.00	13,788,404.61
FY 2024 Actual		7,063,429.64	2,630,902.53	9,694,332.17	1,406,540.79	648,184.90	2,054,725.69	552,808.85	242,547.57	795,356.42	135,224.85	567,913.26	267,259.88	68,461.33	13,583,273.60
<b>PRIEST, RICHARD C. ES</b>		<b>0339</b>													
FY 2024 AFB		2,203,411.74	1,026,314.73	3,229,726.47	700,829.98	487,753.60	1,188,583.58	333,657.43	153,628.81	487,286.24	0.00	919,191.31	0.00	0.00	5,824,787.60
FY 2024 Actual		2,060,520.37	929,243.34	2,989,763.71	625,833.89	337,785.05	963,618.94	303,650.29	143,778.06	447,428.35	33,174.72	109,410.59	44,318.29	6,214.28	4,593,928.88
<b>RANCHO HS</b>		<b>0351</b>													
FY 2024 AFB		6,436,081.20	2,625,470.90	9,061,552.10	1,507,580.55	814,515.71	2,322,096.26	1,045,684.56	476,915.78	1,522,600.34	892,000.00	8,122,507.60	0.00	0.00	21,920,756.30
FY 2024 Actual		5,963,149.27	2,350,581.50	8,313,730.77	1,400,497.04	752,741.22	2,153,238.26	921,222.49	384,557.91	1,305,780.40	329,126.69	641,568.07	231,082.21	62,519.90	13,037,046.30
<b>RED ROCK ES</b>		<b>0417</b>													
FY 2024 AFB		1,705,413.51	817,849.20	2,523,262.71	389,345.99	262,315.34	651,661.33	232,048.61	105,864.49	337,913.10	0.00	221,095.10	0.00	0.00	3,733,932.24
FY 2024 Actual		1,669,013.42	763,125.25	2,432,138.67	391,762.56	215,979.22	607,741.78	223,613.04	103,396.69	327,009.73	119,382.07	36,932.98	0.00	593.00	3,523,798.23
<b>REED, DORIS M. ES</b>		<b>0360</b>													
FY 2024 AFB		2,220,787.20	1,058,556.78	3,279,343.98	392,428.56	242,641.43	635,069.99	333,657.43	153,628.81	487,286.24	0.00	888,644.08	0.00	0.00	5,290,344.29
FY 2024 Actual		1,996,991.76	854,710.04	2,851,701.80	515,658.79	262,050.07	777,708.86	314,748.18	144,539.80	459,287.98	70,451.93	125,657.36	0.00	2,903.46	4,287,711.39

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<b>REEDOM, CAROLYN S. ES</b>		<b>0443</b>													
FY 2024 AFB		1,831,254.34	866,007.69	2,697,262.03	443,852.30	298,191.52	742,043.82	232,048.61	105,864.49	337,913.10	84,750.00	552,301.74	0.00	0.00	4,414,270.69
FY 2024 Actual		1,782,086.17	816,687.61	2,598,773.78	421,669.75	237,508.42	659,178.17	245,204.18	110,135.53	355,339.71	55,559.03	251,042.05	29,153.84	23,039.30	3,972,085.88
<b>REID, HARRY ES</b>		<b>0919</b>													
FY 2024 AFB		251,453.91	157,681.26	409,135.17	61,059.03	69,337.51	130,396.54	11,220.34	15,360.02	26,580.36	0.00	261,354.08	0.00	0.00	827,466.15
FY 2024 Actual		236,980.42	111,393.86	348,374.28	93,010.41	52,734.27	145,744.68	0.00	0.00	0.00	12,058.62	16,062.18	0.00	5,407.59	527,647.35
<b>RHODES, BETSY ES</b>		<b>0241</b>													
FY 2024 AFB		1,994,687.69	921,751.27	2,916,438.96	305,617.14	261,396.87	567,014.01	333,657.43	153,628.81	487,286.24	50,000.00	506,177.14	0.00	0.00	4,526,916.35
FY 2024 Actual		1,860,207.39	809,960.38	2,670,167.77	393,958.37	208,876.63	602,835.00	258,607.57	102,496.97	361,104.54	61,360.06	125,726.88	76,856.40	32,411.90	3,930,462.55
<b>RIES, ALDEANE COMITO ES</b>		<b>0405</b>													
FY 2024 AFB		2,779,435.21	1,311,129.84	4,090,565.05	383,548.37	343,981.46	727,529.83	232,048.61	105,864.49	337,913.10	0.00	216,013.15	0.00	0.00	5,372,021.13
FY 2024 Actual		2,852,352.34	1,292,931.53	4,145,283.87	489,360.46	266,457.30	755,817.76	220,147.78	101,249.53	321,397.31	49,279.16	77,534.64	24,990.00	16,820.37	5,391,123.11
<b>ROBERT AND SANDY ELLIS ES</b>		<b>0775</b>													
FY 2024 AFB		3,605,291.63	1,713,592.74	5,318,884.37	458,570.73	303,468.08	762,038.81	333,657.43	153,628.81	487,286.24	23,000.00	186,594.92	0.00	0.00	6,777,804.34
FY 2024 Actual		3,456,642.12	1,677,308.70	5,133,950.82	498,552.75	286,708.93	785,261.68	359,244.62	139,688.56	498,933.18	22,341.33	60,022.83	0.00	11,189.93	6,511,699.77
<b>ROBERTS, AGGIE ES</b>		<b>0234</b>													
FY 2024 AFB		1,919,957.18	855,494.37	2,775,451.55	464,469.28	322,139.43	786,608.71	335,897.79	154,431.98	490,329.77	25,500.00	68,401.37	0.00	0.00	4,146,291.40
FY 2024 Actual		1,598,968.15	733,090.30	2,332,058.45	426,582.19	244,809.78	671,391.97	338,796.98	156,040.10	494,837.08	4,811.56	59,674.30	0.00	11,586.96	3,574,360.32
<b>ROBISON, DELL (ZOOM)</b>		<b>0334</b>													
FY 2024 AFB		2,681,854.40	1,107,584.01	3,789,438.41	1,045,912.09	639,353.48	1,685,265.57	578,553.58	251,125.09	829,678.67	40,000.00	440,560.53	0.00	0.00	6,784,943.18
FY 2024 Actual		2,155,333.12	796,092.90	2,951,426.02	878,291.87	446,614.38	1,324,906.25	521,924.86	216,976.90	738,901.76	-46,577.78	212,662.19	97,915.00	8,408.92	5,287,642.36
<b>ROGER D GEHRING ACAD. OF</b>		<b>0306</b>													
FY 2024 AFB		2,393,263.36	1,104,336.25	3,497,599.61	335,624.16	306,839.58	642,463.74	232,048.61	105,864.49	337,913.10	30,000.00	1,355,902.67	0.00	0.00	5,863,879.12
FY 2024 Actual		2,471,242.61	1,150,551.17	3,621,793.78	376,031.58	218,916.59	594,948.17	196,673.15	87,738.97	284,412.12	46,527.21	252,435.88	68,702.53	9,257.71	4,878,077.40

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<b>ROGERS, LUCILLE S. ES</b>															
	<b>0309</b>														
FY 2024 AFB		2,666,627.30	1,271,315.50	3,937,942.80	367,546.17	293,087.98	660,634.15	232,048.61	105,864.49	337,913.10	0.00	474,800.29	0.00	0.00	5,411,290.34
FY 2024 Actual		2,604,470.65	1,228,363.88	3,832,834.53	401,891.91	231,750.20	633,642.11	216,344.10	98,688.77	315,032.87	93,653.26	115,601.56	12,526.00	31,267.00	5,034,557.33
<b>ROGICH, SIG MS</b>															
	<b>0273</b>														
FY 2024 AFB		3,713,630.08	1,597,181.46	5,310,811.54	722,563.30	429,851.21	1,152,414.51	565,322.76	259,355.90	824,678.66	0.00	2,066,491.60	0.00	0.00	9,354,396.31
FY 2024 Actual		3,956,693.34	1,611,358.53	5,568,051.87	714,771.92	386,510.99	1,101,282.91	580,648.35	264,404.30	845,052.65	27,349.77	89,451.47	0.00	16,623.81	7,647,812.48
<b>RONNOW, C.C. ES</b>															
	<b>0326</b>														
FY 2024 AFB		2,007,609.91	956,830.53	2,964,440.44	415,285.06	329,181.51	744,466.57	232,048.61	105,864.49	337,913.10	20,000.00	168,066.63	0.00	0.00	4,234,886.74
FY 2024 Actual		1,786,314.88	823,025.65	2,609,340.53	480,681.31	252,420.80	733,102.11	234,175.99	105,811.16	339,987.15	42,254.54	105,994.57	12,943.85	3,933.58	3,847,556.33
<b>RONZONE, BERTHA ES</b>															
	<b>0426</b>														
FY 2024 AFB		3,302,711.41	1,298,005.97	4,600,717.38	473,514.95	359,546.52	833,061.47	333,657.43	153,628.81	487,286.24	0.00	1,040,263.76	0.00	0.00	6,961,328.85
FY 2024 Actual		2,876,070.87	1,210,361.68	4,086,432.55	519,174.73	275,651.31	794,826.04	334,118.66	130,914.11	465,032.77	73,745.83	156,854.48	31,242.34	5,566.35	5,613,700.36
<b>ROUNDY, DR. C. OWEN - (FL)</b>															
	<b>0358</b>														
FY 2024 AFB		2,334,266.18	1,101,944.23	3,436,210.41	392,847.46	254,380.97	647,228.43	333,657.43	153,628.81	487,286.24	55,000.00	665,262.90	0.00	0.00	5,290,987.98
FY 2024 Actual		2,125,974.76	965,139.49	3,091,114.25	391,015.00	217,391.14	608,406.14	332,298.70	152,974.67	485,273.37	93,233.99	143,520.90	26,533.68	21,321.70	4,469,404.03
<b>ROWE, LEWIS ES</b>															
	<b>0523</b>														
FY 2024 AFB		2,075,258.27	904,482.67	2,979,740.94	328,682.78	231,707.61	560,390.39	232,048.61	105,864.49	337,913.10	0.00	591,156.09	0.00	0.00	4,469,200.52
FY 2024 Actual		1,888,382.42	904,356.69	2,792,739.11	366,818.89	207,851.04	574,669.93	216,842.29	100,892.18	317,734.47	31,602.66	137,333.22	27,969.85	6,421.60	3,888,470.84
<b>RUNDLE, RICHARD ES</b>															
	<b>0221</b>														
FY 2024 AFB		2,392,986.79	1,144,909.68	3,537,896.47	474,310.59	312,383.89	786,694.48	232,048.61	105,864.49	337,913.10	0.00	635,084.58	0.00	0.00	5,297,588.63
FY 2024 Actual		2,414,155.95	1,090,307.66	3,504,463.61	542,747.40	301,580.67	844,328.07	225,424.43	103,182.97	328,607.40	99,355.10	220,046.27	39,720.99	29,960.96	5,066,482.40

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<b>SANDRA B. ABSTON ES</b>		<b>0797</b>													
FY 2024 AFB		2,579,607.12	1,141,212.43	3,720,819.55	570,750.05	359,390.43	930,140.48	232,048.61	105,864.49	337,913.10	22,000.00	278,163.83	0.00	0.00	5,289,036.96
FY 2024 Actual		2,657,374.26	1,218,627.47	3,876,001.73	589,554.52	325,905.74	915,460.26	224,653.13	102,948.90	327,602.03	78,406.13	79,148.44	6,044.95	45,136.29	5,327,799.83
<b>SANDY VALLEY ES</b>		<b>0926</b>													
FY 2024 AFB		537,552.64	256,904.19	794,456.83	75,739.08	46,131.60	121,870.68	153,604.88	66,404.88	220,009.76	0.00	383,392.50	0.00	0.00	1,519,729.77
FY 2024 Actual		740,016.39	303,745.38	1,043,761.77	60,425.90	33,524.98	93,950.88	135,674.69	58,512.48	194,187.17	39,865.23	9,436.11	0.00	6,954.08	1,388,155.24
<b>SANDY VALLEY HS</b>		<b>0935</b>													
FY 2024 AFB		902,764.60	428,991.03	1,331,755.63	436,634.39	254,920.14	691,554.53	111,509.96	51,313.85	162,823.81	0.00	785,017.70	0.00	0.00	2,971,151.67
FY 2024 Actual		1,005,712.59	399,903.47	1,405,616.06	484,708.33	241,869.09	726,577.42	123,186.21	53,201.97	176,388.18	239,776.17	90,634.12	11,223.25	20,979.81	2,671,195.01
<b>SAVILLE, ANTHONY MS</b>		<b>0402</b>													
FY 2024 AFB		4,092,044.87	1,596,033.19	5,688,078.06	1,115,904.13	699,644.85	1,815,548.98	565,322.76	259,355.90	824,678.66	0.00	295,039.60	0.00	0.00	8,623,345.30
FY 2024 Actual		4,195,232.10	1,631,132.31	5,826,364.41	977,139.71	550,015.91	1,527,155.62	515,270.70	238,107.25	753,377.95	14,171.28	107,259.26	0.00	12,369.56	8,240,698.08
<b>SAWYER, GRANT MS</b>		<b>0538</b>													
FY 2024 AFB		2,476,844.96	1,127,898.69	3,604,743.65	907,537.70	551,465.41	1,459,003.11	579,978.35	259,700.32	839,678.67	30,000.00	1,596,229.50	0.00	0.00	7,529,654.93
FY 2024 Actual		2,651,696.79	1,104,841.28	3,756,538.07	908,774.60	477,395.82	1,386,170.42	473,352.05	208,009.16	681,361.21	-189,333.66	199,011.80	230,499.59	23,914.06	6,088,161.49
<b>SCHERKENBACH, WILLIAM &amp; M</b>		<b>0347</b>													
FY 2024 AFB		2,264,998.00	991,025.25	3,256,023.25	397,725.17	252,501.51	650,226.68	240,353.45	106,059.66	346,413.11	0.00	333,567.77	0.00	0.00	4,586,230.81
FY 2024 Actual		2,059,876.74	965,148.61	3,025,025.35	425,213.20	231,193.08	656,406.28	250,202.99	110,340.27	360,543.26	3,700.80	76,338.19	0.00	678.00	4,122,691.88
<b>SCHOFIELD, JACK LUND MS</b>		<b>0277</b>													
FY 2024 AFB		2,962,679.49	1,185,814.58	4,148,494.07	834,093.78	476,144.83	1,310,238.61	573,668.38	251,010.27	824,678.65	0.00	471,259.20	0.00	0.00	6,754,670.53
FY 2024 Actual		2,636,026.67	962,165.39	3,598,192.06	788,863.69	420,178.01	1,209,041.70	456,279.93	208,987.23	665,267.16	29,597.84	146,258.72	53,942.72	4,128.74	5,706,428.94
<b>SCHORR, STEVE ES</b>		<b>0356</b>													
FY 2024 AFB		2,359,009.18	1,113,065.18	3,472,074.36	406,692.39	303,848.83	710,541.22	232,048.61	105,864.49	337,913.10	0.00	711,051.19	0.00	0.00	5,231,579.87
FY 2024 Actual		2,019,360.99	987,516.23	3,006,877.22	463,816.52	246,931.28	710,747.80	234,689.31	104,426.23	339,115.54	14,521.09	64,615.48	0.00	1,238.95	4,137,116.08

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<b>SCOTT, JESSE D. ES</b>		<b>0444</b>													
FY 2024 AFB		2,126,011.72	999,858.15	3,125,869.87	521,950.43	312,057.64	834,008.07	437,506.61	202,196.28	639,702.89	0.00	1,617,279.26	0.00	0.00	6,216,860.09
FY 2024 Actual		1,927,896.08	708,852.70	2,636,748.78	595,917.71	289,679.70	885,597.41	350,856.23	163,193.13	514,049.36	245,122.77	270,149.83	80,012.06	18,829.28	4,650,509.49
<b>SEDWAY, MARVIN MS</b>		<b>0545</b>													
FY 2024 AFB		2,160,127.55	1,010,778.38	3,170,905.93	910,419.36	531,553.12	1,441,972.48	776,448.79	357,719.66	1,134,168.45	68,000.00	1,898,350.03	0.00	0.00	7,713,396.89
FY 2024 Actual		2,309,880.58	959,075.60	3,268,956.18	884,125.85	466,757.30	1,350,883.15	745,441.73	323,901.97	1,069,343.70	268,462.75	166,624.73	0.00	34,753.76	6,159,024.27
<b>SEWELL, C. T. ES</b>		<b>0922</b>													
FY 2024 AFB		2,171,192.19	1,031,506.43	3,202,698.62	406,431.44	316,517.94	722,949.38	232,048.61	105,864.49	337,913.10	50,500.00	609,176.33	0.00	0.00	4,923,237.43
FY 2024 Actual		2,014,385.41	875,012.34	2,889,397.75	368,860.31	218,305.06	587,165.37	233,968.90	106,271.60	340,240.50	90,562.04	81,602.02	0.00	5,909.27	3,994,876.95
<b>SHADOW RIDGE HS</b>		<b>0576</b>													
FY 2024 AFB		7,575,727.68	3,379,548.49	10,955,276.17	1,617,693.95	853,854.26	2,471,548.21	1,045,684.56	476,915.78	1,522,600.34	0.00	3,627,405.85	0.00	0.00	18,576,830.57
FY 2024 Actual		7,717,316.56	3,328,716.27	11,046,032.83	1,370,575.22	731,789.72	2,102,364.94	928,054.04	401,097.52	1,329,151.56	129,244.82	693,977.62	77,972.40	-1,237.74	15,377,506.43
<b>SHEILA R TARR ES</b>		<b>0203</b>													
FY 2024 AFB		3,236,479.01	1,372,170.00	4,608,649.01	618,844.63	595,599.10	1,214,443.73	264,863.48	116,926.86	381,790.34	0.00	236,931.27	0.00	0.00	6,441,814.35
FY 2024 Actual		3,128,293.57	1,412,643.02	4,540,936.59	543,246.78	347,758.08	891,004.86	237,440.09	105,447.05	342,887.14	20,555.38	164,617.37	94,227.76	17,025.78	6,071,254.88
<b>SHIRLEY A. BARBER ES</b>		<b>0783</b>													
FY 2024 AFB		2,922,188.06	1,192,547.92	4,114,735.98	521,577.30	335,215.83	856,793.13	336,588.55	153,697.68	490,286.23	25,000.00	311,590.75	0.00	0.00	5,798,406.09
FY 2024 Actual		2,868,336.23	1,251,476.89	4,119,813.12	511,082.76	299,650.87	810,733.63	322,014.65	150,101.68	472,116.33	44,906.40	186,267.56	0.00	1,714.92	5,635,551.96
<b>SIERRA VISTA HS</b>		<b>0564</b>													
FY 2024 AFB		7,939,607.14	3,321,464.72	11,261,071.86	2,043,782.89	1,149,090.78	3,192,873.67	1,045,684.56	476,915.78	1,522,600.34	0.00	3,197,545.02	0.00	0.00	19,174,090.89
FY 2024 Actual		7,899,429.77	3,380,113.56	11,279,543.33	1,779,680.42	918,157.60	2,697,838.02	1,017,094.19	466,523.12	1,483,617.31	384,352.66	944,044.94	611,350.70	62,874.72	17,463,621.68

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<b>SILVERADO HIGH SCHOOL 0940</b>															
FY 2024 AFB		5,406,637.55	2,423,611.75	7,830,249.30	970,236.13	585,068.91	1,555,305.04	822,664.64	374,288.05	1,196,952.69	0.00	1,653,277.48	0.00	0.00	12,235,784.51
FY 2024 Actual		5,596,076.33	2,482,043.19	8,078,119.52	1,026,866.56	557,818.57	1,584,685.13	787,359.04	362,925.13	1,150,284.17	52,821.26	488,000.00	49,414.25	11,802.05	11,415,126.38
<b>SILVESTRI, CHARLES JHS 0536</b>															
FY 2024 AFB		2,763,311.93	1,298,647.33	4,061,959.26	922,781.56	587,035.60	1,509,817.16	672,599.61	309,152.20	981,751.81	0.00	956,489.79	0.00	0.00	7,510,018.02
FY 2024 Actual		2,870,336.26	1,222,522.99	4,092,859.25	828,558.22	459,544.92	1,288,103.14	631,910.16	288,940.94	920,851.10	173,941.03	250,021.60	188,716.09	2,774.99	6,917,267.20
<b>SIMMONS, EVA G. ES 0343</b>															
FY 2024 AFB		1,965,439.57	891,510.01	2,856,949.58	418,102.02	263,764.42	681,866.44	232,048.61	105,864.49	337,913.10	0.00	823,196.78	0.00	0.00	4,699,925.90
FY 2024 Actual		2,058,647.05	872,983.95	2,931,631.00	483,558.56	259,919.19	743,477.75	243,747.80	110,769.01	354,516.81	110,738.42	116,081.44	13,160.50	15,003.69	4,284,609.61
<b>SMALLEY, JAMES E. &amp; A. RA 0379</b>															
FY 2024 AFB		2,274,705.41	1,021,162.80	3,295,868.21	478,200.64	399,184.61	877,385.25	333,657.43	153,628.81	487,286.24	0.00	580,363.34	0.00	0.00	5,240,903.04
FY 2024 Actual		2,257,849.01	1,034,189.76	3,292,038.77	432,590.27	261,648.54	694,238.81	251,964.90	112,552.71	364,517.61	13,328.13	146,299.33	20,139.82	6,611.56	4,537,174.03
<b>SMITH, HAL ES 0259</b>															
FY 2024 AFB		2,330,714.77	1,074,939.88	3,405,654.65	521,328.18	357,708.41	879,036.59	333,657.43	153,628.81	487,286.24	0.00	1,992,106.56	0.00	0.00	6,764,084.04
FY 2024 Actual		1,905,984.54	859,093.96	2,765,078.50	484,562.05	260,855.57	745,417.62	321,878.74	148,045.22	469,923.96	5,008.71	387,304.82	0.00	23,743.89	4,396,477.50
<b>SMITH, HELEN ES 0415</b>															
FY 2024 AFB		1,406,289.72	668,082.84	2,074,372.56	340,917.41	236,093.73	577,011.14	232,048.61	105,864.49	337,913.10	0.00	680,605.94	0.00	0.00	3,669,902.74
FY 2024 Actual		1,316,852.95	586,624.96	1,903,477.91	332,726.43	192,223.25	524,949.68	232,143.68	105,395.18	337,538.86	1,005.34	21,592.44	0.00	936.00	2,789,500.23
<b>SMITH, J.D. MS 0331</b>															
FY 2024 AFB		3,231,297.06	1,300,025.08	4,531,322.14	1,212,756.20	640,551.20	1,853,307.40	604,404.33	260,274.32	864,678.65	0.00	1,822,332.81	0.00	0.00	9,071,641.00
FY 2024 Actual		3,092,717.36	1,201,666.87	4,294,384.23	1,214,359.31	574,663.31	1,789,022.62	551,466.86	245,896.27	797,363.13	82,767.12	212,825.44	40,957.69	9,744.83	7,227,065.06
<b>SNYDER (DON AND DEE) ES 0754</b>															
FY 2024 AFB		2,205,413.93	1,017,857.51	3,223,271.44	490,282.63	358,411.70	848,694.33	232,048.61	105,864.49	337,913.10	0.00	492,909.85	0.00	0.00	4,902,788.72
FY 2024 Actual		2,016,839.81	964,332.79	2,981,172.60	562,883.85	312,956.91	875,840.76	264,766.26	122,732.76	387,499.02	174,071.28	75,875.10	0.00	19,947.89	4,514,406.65



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<b>SNYDER, WILLIAM E ES</b>															
<b>0205</b>															
FY 2024 AFB		2,521,492.07	1,057,382.30	3,578,874.37	504,562.86	318,589.51	823,152.37	232,048.61	105,864.49	337,913.10	0.00	318,732.27	0.00	0.00	5,058,672.11
FY 2024 Actual		2,369,585.05	987,086.81	3,356,671.86	447,631.89	241,371.39	689,003.28	291,856.94	132,848.38	424,705.32	8,502.34	97,797.37	11,064.20	9,411.23	4,597,155.60
<b>SOUTHEAST CTA</b>															
<b>0870</b>															
FY 2024 AFB		6,120,371.19	2,783,945.65	8,904,316.84	1,038,623.42	602,860.78	1,641,484.20	711,154.68	322,974.19	1,034,128.87	0.00	5,820,994.62	0.00	0.00	17,400,924.53
FY 2024 Actual		6,506,279.75	2,800,105.63	9,306,385.38	921,309.80	489,603.14	1,410,912.94	637,328.34	268,496.26	905,824.60	141,092.49	549,485.00	606,852.93	67,200.31	12,987,753.65
<b>SOUTHWEST CTA</b>															
<b>0448</b>															
FY 2024 AFB		5,495,036.82	2,269,147.29	7,764,184.11	1,218,335.99	688,075.12	1,906,411.11	635,950.72	269,947.17	905,897.89	301,000.00	1,614,550.06	0.00	0.00	12,492,043.17
FY 2024 Actual		5,067,301.34	2,220,107.33	7,287,408.67	1,153,405.94	611,373.98	1,764,779.92	622,232.89	284,730.03	906,962.92	153,945.37	442,764.14	44,232.57	20,823.82	10,620,917.41
<b>SPRING VALLEY HS</b>															
<b>0502</b>															
FY 2024 AFB		7,381,116.76	3,251,724.00	10,632,840.76	1,875,347.73	1,076,101.54	2,951,449.27	1,094,536.54	478,063.80	1,572,600.34	1,100,000.00	4,096,821.15	0.00	0.00	20,353,711.52
FY 2024 Actual		6,596,297.14	3,026,579.20	9,622,876.34	1,375,391.81	759,150.00	2,134,541.81	877,343.63	386,218.51	1,263,562.14	898,146.34	999,980.33	342,469.48	35,370.89	15,296,947.33
<b>SQUIRES, C.P. ES (ZOOM)</b>															
<b>0311</b>															
FY 2024 AFB		1,951,288.78	823,093.81	2,774,382.59	607,176.65	252,122.43	859,299.08	333,657.43	153,628.81	487,286.24	0.00	710,311.96	0.00	0.00	4,831,279.87
FY 2024 Actual		1,724,619.88	769,300.13	2,493,920.01	370,085.08	202,034.57	572,119.65	364,205.99	148,791.35	512,997.34	17,496.74	84,788.63	0.00	10,026.27	3,691,348.64
<b>STANFORD ES (ZOOM)</b>															
<b>0313</b>															
FY 2024 AFB		2,017,840.48	890,803.06	2,908,643.54	428,125.55	293,131.50	721,257.05	241,819.01	106,094.11	347,913.12	0.00	368,632.05	0.00	0.00	4,346,445.76
FY 2024 Actual		1,961,938.01	835,395.45	2,797,333.46	471,637.53	248,726.18	720,363.71	231,899.86	105,340.67	337,240.53	8,368.32	74,472.24	0.00	24,488.31	3,962,266.57
<b>STATON, ETHEL W ES</b>															
<b>0204</b>															
FY 2024 AFB		2,266,269.97	1,038,143.82	3,304,413.79	448,211.36	277,644.04	725,855.40	232,048.61	105,864.49	337,913.10	0.00	591,490.18	0.00	0.00	4,959,672.47
FY 2024 Actual		2,100,062.00	995,453.80	3,095,515.80	389,902.96	221,101.96	611,004.92	223,613.04	103,326.91	326,939.95	25,736.08	71,006.10	6,119.97	2,275.00	4,138,597.82

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<b>STEELE, JUDITH D. ES</b>	<b>0357</b>														
FY 2024 AFB		2,592,278.65	1,125,981.73	3,718,260.38	469,707.25	239,894.02	709,601.27	241,819.01	106,094.11	347,913.12	50,000.00	953,640.26	0.00	0.00	5,779,415.03
FY 2024 Actual		2,453,947.12	1,093,779.37	3,547,726.49	340,408.77	201,658.49	542,067.26	241,506.00	108,225.87	349,731.87	16,138.17	73,149.11	0.00	6,752.68	4,535,565.58
<b>STEVENS ES</b>	<b>0751</b>														
FY 2024 AFB		2,384,234.33	1,130,610.12	3,514,844.45	497,949.97	366,669.91	864,619.88	333,657.43	153,628.81	487,286.24	40,000.00	1,249,979.92	0.00	0.00	6,156,730.49
FY 2024 Actual		2,047,734.46	977,215.43	3,024,949.89	447,483.08	255,107.91	702,590.99	322,429.30	145,776.72	468,206.02	8,696.48	192,785.23	6,119.97	6,546.36	4,409,894.94
<b>STUCKEY, EVELYN ES</b>	<b>0482</b>														
FY 2024 AFB		2,123,082.48	989,574.18	3,112,656.66	294,505.25	252,503.63	547,008.88	232,048.61	105,864.49	337,913.10	0.00	378,576.30	0.00	0.00	4,376,154.94
FY 2024 Actual		2,131,100.01	997,955.79	3,129,055.80	390,409.11	202,862.98	593,272.09	213,266.60	96,692.23	309,958.83	2,552.20	93,596.83	6,745.00	1,059.35	4,136,240.10
<b>SUNRISE ACRES ES (VICTORY)</b>	<b>0219</b>														
FY 2024 AFB		2,225,470.64	945,555.14	3,171,025.78	1,049,206.22	591,712.41	1,640,918.63	232,048.61	105,864.49	337,913.10	0.00	418,233.60	0.00	0.00	5,568,091.11
FY 2024 Actual		2,103,410.44	865,260.47	2,968,670.91	843,826.07	436,336.84	1,280,162.91	222,335.21	78,533.71	300,868.92	97,744.33	137,350.69	25,887.70	10,658.98	4,821,344.44
<b>SUNRISE MOUNTAIN HS</b>	<b>0446</b>														
FY 2024 AFB		4,759,647.02	2,255,303.59	7,014,950.61	1,990,218.75	1,173,285.72	3,163,504.47	1,045,684.56	476,915.78	1,522,600.34	0.00	2,698,905.07	0.00	0.00	14,399,960.49
FY 2024 Actual		5,437,834.23	2,096,623.27	7,534,457.50	2,015,445.62	1,063,431.42	3,078,877.04	897,365.98	412,786.67	1,310,152.65	136,518.16	717,428.98	90,392.50	54,217.57	12,922,044.40
<b>SWAINSTON, THERON MS</b>	<b>0336</b>														
FY 2024 AFB		3,316,110.72	1,259,453.65	4,575,564.37	959,864.09	548,619.70	1,508,483.79	565,322.76	259,355.90	824,678.66	12,000.00	1,453,178.15	0.00	0.00	8,373,904.97
FY 2024 Actual		1,743,528.44	708,419.37	2,451,947.81	808,456.92	446,195.56	1,254,652.48	574,017.87	248,228.25	822,246.12	9,668.49	191,787.53	0.00	53,478.75	4,783,781.18
<b>TANAKA, WAYNE N. ES</b>	<b>0344</b>														
FY 2024 AFB		2,682,093.96	1,261,933.50	3,944,027.46	617,471.41	296,743.47	914,214.88	232,048.61	105,864.49	337,913.10	0.00	750,200.80	0.00	0.00	5,946,356.24
FY 2024 Actual		2,791,226.32	1,302,463.84	4,093,690.16	488,468.09	264,732.07	753,200.16	227,767.75	102,517.05	330,284.80	48,906.99	102,798.12	20,868.84	25,769.01	5,375,518.08
<b>TARKANIAN, LOIS &amp; JERRY M</b>	<b>0470</b>														
FY 2024 AFB		3,307,632.99	1,423,151.16	4,730,784.15	860,750.59	629,912.84	1,490,663.43	565,322.76	259,355.90	824,678.66	0.00	564,099.08	0.00	0.00	7,610,225.32
FY 2024 Actual		3,466,181.91	1,448,089.54	4,914,271.45	767,576.57	430,119.74	1,197,696.31	661,458.98	280,770.33	942,229.31	10,560.45	103,620.87	13,394.71	0.00	7,181,773.10

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<b>TARTAN, JOHN ES</b>	<b>0345</b>														
FY 2024 AFB		1,920,656.12	875,173.98	2,795,830.10	565,344.52	370,215.19	935,559.71	353,198.23	154,088.01	507,286.24	79,000.00	536,667.78	0.00	0.00	4,854,343.83
FY 2024 Actual		915,415.59	417,611.84	1,333,027.43	431,965.39	247,302.82	679,268.21	341,582.78	140,187.42	481,770.20	36,952.58	120,897.08	0.00	3,235.87	2,655,151.37
<b>TATE, MYRTLE ES</b>	<b>0328</b>														
FY 2024 AFB		2,496,904.87	1,140,991.61	3,637,896.48	445,678.18	263,831.21	709,509.39	232,048.61	105,864.49	337,913.10	45,000.00	575,321.37	0.00	0.00	5,305,640.34
FY 2024 Actual		2,445,365.12	1,097,116.87	3,542,481.99	534,876.62	270,983.28	805,859.90	261,565.67	115,250.23	376,815.90	181,702.28	183,706.92	41,576.17	12,351.53	5,144,494.69
<b>TAYLOR, GLEN C. ES</b>	<b>0393</b>														
FY 2024 AFB		2,300,526.55	1,092,848.54	3,393,375.09	367,295.44	231,028.57	598,324.01	232,048.61	105,864.49	337,913.10	20,000.00	297,020.32	0.00	0.00	4,646,632.52
FY 2024 Actual		2,166,701.45	1,031,617.69	3,198,319.14	366,066.29	200,384.14	566,450.43	230,946.90	103,701.60	334,648.50	84,397.48	73,624.93	29,028.85	11,792.76	4,298,262.09
<b>TAYLOR, ROBERT L. ES</b>	<b>0918</b>														
FY 2024 AFB		2,498,071.96	1,155,236.33	3,653,308.29	475,238.42	253,954.91	729,193.33	333,657.43	153,628.81	487,286.24	176,853.20	300,776.74	0.00	0.00	5,347,417.80
FY 2024 Actual		2,292,942.05	1,016,854.19	3,309,796.24	408,671.46	222,078.74	630,750.20	284,404.31	128,916.89	413,321.20	175,681.50	141,235.85	0.00	1,276.50	4,672,061.49
<b>THIRIOT, JOSEPH E. ES</b>	<b>0403</b>														
FY 2024 AFB		1,707,738.85	789,281.57	2,497,020.42	651,567.27	380,652.38	1,032,219.65	333,657.43	153,628.81	487,286.24	0.00	935,178.82	0.00	0.00	4,951,705.13
FY 2024 Actual		1,895,518.23	828,939.51	2,724,457.74	499,416.46	269,683.07	769,099.53	205,605.48	96,911.79	302,517.27	97,875.71	205,015.78	19,932.63	12,963.38	4,131,862.04
<b>THOMAS, RUBY S. ES (ZOOM)</b>	<b>0517</b>														
FY 2024 AFB		2,594,018.03	1,128,464.93	3,722,482.96	425,341.34	304,317.99	729,659.33	232,048.61	105,864.49	337,913.10	0.00	838,108.35	0.00	0.00	5,628,163.74
FY 2024 Actual		2,173,094.25	904,890.49	3,077,984.74	561,353.46	271,405.05	832,758.51	248,502.96	114,957.93	363,460.89	44,432.78	154,068.50	8,445.00	6,099.44	4,487,249.86
<b>THOMPSON, SANDRA L. ES</b>	<b>0349</b>														
FY 2024 AFB		1,899,551.66	897,359.91	2,796,911.57	324,054.72	285,676.63	609,731.35	232,048.61	105,864.49	337,913.10	1,000.00	1,026,696.15	0.00	0.00	4,772,252.17
FY 2024 Actual		1,653,503.60	789,097.88	2,442,601.48	370,508.71	210,327.54	580,836.25	239,396.50	107,980.48	347,376.98	34,458.42	123,472.01	0.00	8,199.09	3,536,944.23

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<b>THOMPSON, TYRONE ES</b>		<b>0787</b>													
FY 2024 AFB		2,843,478.44	1,220,380.90	4,063,859.34	528,367.57	353,356.19	881,723.76	241,819.01	106,094.11	347,913.12	25,000.00	852,107.25	0.00	0.00	6,170,603.47
FY 2024 Actual		2,606,511.76	1,142,832.40	3,749,344.16	498,586.35	247,134.15	745,720.50	224,893.78	102,869.66	327,763.44	86,768.83	188,694.37	26,397.10	35,338.82	5,160,027.22
<b>THORPE, JIM ES</b>		<b>0903</b>													
FY 2024 AFB		1,788,129.74	852,091.52	2,640,221.26	350,795.06	253,489.64	604,284.70	232,048.61	105,864.49	337,913.10	0.00	582,799.69	0.00	0.00	4,165,218.75
FY 2024 Actual		1,801,127.27	838,035.26	2,639,162.53	432,961.75	237,681.61	670,643.36	227,231.53	103,112.66	330,344.19	3,300.54	71,310.15	0.00	5,877.05	3,720,637.82
<b>TOBLER, R. E. ES</b>		<b>0329</b>													
FY 2024 AFB		1,570,809.38	753,641.41	2,324,450.79	408,233.62	242,821.45	651,055.07	232,048.61	105,864.49	337,913.10	10,000.00	408,841.32	0.00	0.00	3,732,260.28
FY 2024 Actual		1,698,730.45	776,660.09	2,475,390.54	380,089.36	212,653.31	592,742.67	178,271.92	80,815.77	259,087.69	16,227.89	70,801.62	0.00	10,387.58	3,424,637.99
<b>TOLAND, HELEN ANDERSON IN</b>		<b>0315</b>													
FY 2024 AFB		2,272,368.20	960,679.58	3,233,047.78	495,072.48	316,553.96	811,626.44	232,048.61	105,864.49	337,913.10	20,000.00	182,639.56	0.00	0.00	4,585,226.88
FY 2024 Actual		1,666,949.20	762,280.21	2,429,229.41	418,567.46	236,649.47	655,216.93	237,145.37	107,240.40	344,385.77	19,716.92	159,316.69	6,445.00	2,916.12	3,617,226.84
<b>TOMIYASU, BILL Y. ES</b>		<b>0519</b>													
FY 2024 AFB		1,517,266.21	714,905.94	2,232,172.15	353,604.73	259,621.27	613,226.00	232,048.61	105,864.49	337,913.10	0.00	865,021.14	0.00	0.00	4,048,332.39
FY 2024 Actual		1,455,039.66	655,085.67	2,110,125.33	417,439.42	237,325.11	654,764.53	284,358.40	107,431.04	391,789.44	8,056.27	161,614.68	0.00	10,709.17	3,337,059.42
<b>TREEM, HARRIET ES</b>		<b>0921</b>													
FY 2024 AFB		1,598,893.13	695,813.21	2,294,706.34	363,718.44	244,807.51	608,525.95	232,048.61	105,864.49	337,913.10	0.00	716,268.84	0.00	0.00	3,957,414.23
FY 2024 Actual		1,666,199.18	727,898.70	2,394,097.88	400,173.68	204,750.24	604,923.92	206,395.79	96,372.27	302,768.06	26,753.33	144,800.32	0.00	2,777.39	3,476,120.90
<b>TRIGGS, VINCENT ES</b>		<b>0481</b>													
FY 2024 AFB		2,909,934.67	1,329,456.36	4,239,391.03	376,129.60	313,507.74	689,637.34	232,048.61	105,864.49	337,913.10	0.00	647,219.98	0.00	0.00	5,914,161.45
FY 2024 Actual		2,712,031.86	1,277,231.12	3,989,262.98	391,582.71	233,930.15	625,512.86	156,181.82	68,894.67	225,076.49	10,011.98	100,097.18	6,445.00	16,632.41	4,973,038.90
<b>TWIN LAKES ES</b>		<b>0421</b>													
FY 2024 AFB		2,470,701.10	1,172,770.26	3,643,471.36	382,944.35	270,139.52	653,083.87	333,657.43	153,628.81	487,286.24	0.00	566,467.73	0.00	0.00	5,350,309.20
FY 2024 Actual		2,278,755.94	968,578.34	3,247,334.28	351,400.34	191,849.83	543,250.17	289,582.76	131,145.09	420,727.85	58,330.86	137,347.96	0.00	11,050.01	4,418,041.13

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<b>TWITCHELL, NEIL C. ES</b>	<b>0281</b>														
FY 2024 AFB		1,812,800.08	852,621.82	2,665,421.90	454,520.78	310,011.22	764,532.00	232,048.61	105,864.49	337,913.10	0.00	350,012.10	0.00	0.00	4,117,879.10
FY 2024 Actual		1,857,332.49	881,956.56	2,739,289.05	393,331.50	226,006.23	619,337.73	226,653.29	103,661.08	330,314.37	9,285.98	32,641.34	13,549.21	3,707.86	3,748,125.54
<b>ULLOM, J. M. ES</b>	<b>0512</b>														
FY 2024 AFB		2,495,100.99	1,053,985.79	3,549,086.78	496,068.32	330,980.47	827,048.79	343,427.83	153,858.41	497,286.24	58,500.00	470,771.64	0.00	0.00	5,402,693.45
FY 2024 Actual		2,333,366.25	993,687.13	3,327,053.38	457,104.29	266,885.84	723,990.13	197,020.33	93,663.33	290,683.66	67,874.06	100,437.08	0.00	5,860.00	4,515,898.31
<b>VALLEY HS</b>	<b>0552</b>														
FY 2024 AFB		7,078,082.34	3,031,105.34	10,109,187.68	1,873,123.28	1,098,090.57	2,971,213.85	983,026.58	426,749.94	1,409,776.52	454,000.00	5,912,546.20	0.00	0.00	20,856,724.25
FY 2024 Actual		5,988,933.97	2,535,894.07	8,524,828.04	1,777,236.72	942,488.17	2,719,724.89	758,996.00	346,209.23	1,105,205.23	885,847.25	607,110.15	372,169.29	54,571.48	14,269,456.33
<b>VANDERBURG, JOHN ES</b>	<b>0238</b>														
FY 2024 AFB		1,741,073.72	829,171.12	2,570,244.84	399,231.86	313,936.89	713,168.75	232,048.61	105,864.49	337,913.10	0.00	425,306.36	0.00	0.00	4,046,633.05
FY 2024 Actual		2,170,143.15	999,837.38	3,169,980.53	407,667.98	237,510.54	645,178.52	237,368.23	107,427.06	344,795.29	1,254.60	40,133.76	0.00	250.00	4,201,592.70
<b>VASSILIADIS ES</b>	<b>0746</b>														
FY 2024 AFB		3,874,622.41	1,768,806.19	5,643,428.60	645,870.25	366,486.44	1,012,356.69	435,266.26	201,393.11	636,659.37	0.00	485,608.42	0.00	0.00	7,778,053.08
FY 2024 Actual		4,016,118.13	1,821,775.78	5,837,893.91	557,922.53	260,397.80	818,320.33	382,413.97	181,128.77	563,542.74	9,819.86	127,773.49	21,839.71	10,412.36	7,389,602.40
<b>VEGAS VERDES ES</b>	<b>0518</b>														
FY 2024 AFB		2,160,015.40	823,645.75	2,983,661.15	517,953.75	300,538.45	818,492.20	343,427.83	153,858.41	497,286.24	255,000.00	1,146,192.43	0.00	0.00	5,700,632.02
FY 2024 Actual		2,081,791.29	814,356.51	2,896,147.80	453,637.05	247,710.07	701,347.12	276,543.35	126,594.00	403,137.35	32,384.28	153,348.62	14,569.97	2,121.34	4,203,056.48
<b>VETERANS TRIBUTE CTA</b>	<b>0449</b>														
FY 2024 AFB		2,920,376.24	1,170,324.66	4,090,700.90	939,499.93	575,687.46	1,515,187.39	488,134.76	220,346.47	708,481.23	135,000.00	1,500,883.20	0.00	0.00	7,950,252.72
FY 2024 Actual		2,869,245.52	1,278,646.37	4,147,891.89	920,521.10	497,814.72	1,418,335.82	531,498.93	215,757.32	747,256.25	222,537.79	270,330.81	45,694.60	14,926.04	6,866,973.20

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<b>VIRGIN VALLEY ES</b>															
	<b>0923</b>														
FY 2024 AFB		2,123,128.38	1,016,538.93	3,139,667.31	532,867.10	364,788.51	897,655.61	232,048.61	105,864.49	337,913.10	5,700.00	347,773.84	0.00	0.00	4,728,709.86
FY 2024 Actual		2,423,794.59	1,116,480.01	3,540,274.60	470,618.78	283,327.04	753,945.82	240,483.60	107,667.88	348,151.48	24,496.36	74,024.69	0.00	1,786.90	4,742,679.85
<b>VIRGIN VALLEY HS</b>															
	<b>0944</b>														
FY 2024 AFB		2,163,065.88	946,370.12	3,109,436.00	659,902.86	402,477.81	1,062,380.67	265,114.84	117,718.76	382,833.60	49,700.00	1,637,715.56	0.00	0.00	6,242,065.83
FY 2024 Actual		2,537,022.00	927,928.55	3,464,950.55	681,906.45	371,299.95	1,053,206.40	331,418.19	124,295.00	455,713.19	72,181.06	266,543.07	25,500.00	11,573.90	5,349,668.17
<b>VON TOBEL MS (ZOOM)</b>															
	<b>0333</b>														
FY 2024 AFB		3,178,178.94	1,468,610.47	4,646,789.41	927,517.77	586,349.71	1,513,867.48	565,322.76	259,355.90	824,678.66	0.00	882,791.79	0.00	0.00	7,868,127.34
FY 2024 Actual		2,548,121.75	1,051,955.24	3,600,076.99	758,637.88	414,172.69	1,172,810.57	567,484.28	254,579.76	822,064.04	56,850.54	239,160.60	16,620.74	12,801.18	5,920,384.66
<b>WALKER, J. MARLAN ES</b>															
	<b>0285</b>														
FY 2024 AFB		1,968,218.83	890,611.27	2,858,830.10	317,509.18	294,128.86	611,638.04	232,048.61	105,864.49	337,913.10	47,000.00	553,323.45	0.00	0.00	4,408,704.69
FY 2024 Actual		1,820,527.89	843,455.79	2,663,983.68	398,237.47	224,611.88	622,849.35	234,660.55	105,823.04	340,483.59	59,717.03	177,818.74	37,324.33	18,514.46	3,920,691.18
<b>WALLIN, SHIRLEY &amp; BILL ES</b>															
	<b>0483</b>														
FY 2024 AFB		2,502,207.77	1,134,281.68	3,636,489.45	401,439.74	282,301.91	683,741.65	232,048.61	105,864.49	337,913.10	0.00	438,038.51	0.00	0.00	5,096,182.71
FY 2024 Actual		2,460,823.69	1,168,882.72	3,629,706.41	377,329.82	216,598.48	593,928.30	110,169.86	46,828.16	156,998.02	37,369.52	147,688.43	13,077.97	1,388.35	4,580,157.00
<b>WALTER JOHNSON JUNIOR HIG ACADEMY OF INT</b>															
	<b>0435</b>														
FY 2024 AFB		3,879,220.17	1,791,707.85	5,670,928.02	731,576.64	461,551.20	1,193,127.84	458,045.91	209,559.62	667,605.53	0.00	2,083,391.76	0.00	0.00	9,615,053.15
FY 2024 Actual		4,410,898.94	1,884,038.06	6,294,937.00	757,598.46	428,564.14	1,186,162.60	481,125.74	217,291.33	698,417.07	80,843.92	704,365.64	14,888.45	24,834.07	9,004,448.75
<b>WARD, GENE ES</b>															
	<b>0526</b>														
FY 2024 AFB		1,512,011.30	702,970.12	2,214,981.42	626,926.86	422,335.16	1,049,262.02	333,657.43	153,628.81	487,286.24	0.00	1,140,798.93	0.00	0.00	4,892,328.61
FY 2024 Actual		1,614,834.28	672,871.09	2,287,705.37	541,216.15	312,299.98	853,516.13	270,910.98	124,612.07	395,523.05	32,432.16	77,136.83	0.00	5,942.41	3,652,255.95
<b>WARD, KITTY MCDONOUGH ES</b>															
	<b>0355</b>														
FY 2024 AFB		2,228,820.53	1,018,205.69	3,247,026.22	388,413.70	273,674.29	662,087.99	232,048.61	105,864.49	337,913.10	0.00	673,468.24	0.00	0.00	4,920,495.55
FY 2024 Actual		2,162,663.51	1,010,171.34	3,172,834.85	456,565.05	233,161.65	689,726.70	229,010.77	101,713.62	330,724.39	25,066.49	133,218.69	8,445.00	10,031.19	4,370,047.31

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<b>WARREN, ROSE ES</b>		<b>0418</b>													
FY 2024 AFB		1,985,132.20	754,156.97	2,739,289.17	531,754.02	320,705.67	852,459.69	333,657.43	153,628.81	487,286.24	192,000.00	313,672.98	0.00	0.00	4,584,708.08
FY 2024 Actual		1,686,875.48	708,071.21	2,394,946.69	497,181.65	256,760.06	753,941.71	312,593.39	122,727.17	435,320.56	125,656.50	169,088.74	15,479.97	11,103.14	3,905,537.31
<b>WASDEN, HOWARD ES</b>		<b>0423</b>													
FY 2024 AFB		1,485,993.75	650,574.41	2,136,568.16	406,319.41	267,066.06	673,385.47	333,657.43	153,628.81	487,286.24	320,111.30	145,000.00	0.00	0.00	3,762,351.17
FY 2024 Actual		1,450,943.47	653,809.92	2,104,753.39	404,769.54	235,576.50	640,346.04	296,859.71	106,746.42	403,606.13	6,400.26	170,087.16	28,476.48	200.25	3,353,869.71
<b>WATSON, FREDRIC ES</b>		<b>0283</b>													
FY 2024 AFB		2,197,053.58	1,024,016.34	3,221,069.92	509,137.37	431,833.68	940,971.05	333,657.43	153,628.81	487,286.24	0.00	1,949,329.93	0.00	0.00	6,598,657.14
FY 2024 Actual		2,008,302.49	823,162.62	2,831,465.11	640,253.17	328,350.69	968,603.86	343,821.00	156,052.09	499,873.09	27,285.87	145,625.02	15,430.34	13,275.00	4,501,558.29
<b>WEBB, DEL MS</b>		<b>0300</b>													
FY 2024 AFB		3,900,156.29	1,679,677.35	5,579,833.64	823,592.84	510,897.30	1,334,490.14	565,322.76	259,355.90	824,678.66	61,200.00	1,718,066.91	0.00	0.00	9,518,269.35
FY 2024 Actual		4,389,256.62	1,874,205.47	6,263,462.09	842,514.24	460,107.66	1,302,621.90	558,124.37	249,899.06	808,023.43	187,907.97	319,881.34	13,635.00	44,103.62	8,939,635.35
<b>WENGERT, CYRIL ES</b>		<b>0228</b>													
FY 2024 AFB		2,086,658.74	975,997.90	3,062,656.64	418,278.96	320,765.26	739,044.22	232,048.61	105,864.49	337,913.10	0.00	378,569.36	0.00	0.00	4,518,183.32
FY 2024 Actual		1,598,561.24	749,610.74	2,348,171.98	436,078.00	233,666.87	669,744.87	220,637.78	101,456.81	322,094.59	5,793.60	80,826.23	0.00	2,750.77	3,429,382.04
<b>WEST CTA</b>		<b>0447</b>													
FY 2024 AFB		4,389,082.92	2,041,117.49	6,430,200.41	991,808.98	581,676.66	1,573,485.64	612,346.23	271,958.81	884,305.04	485,000.00	2,452,911.52	0.00	0.00	11,825,902.61
FY 2024 Actual		5,294,854.20	2,240,784.69	7,535,638.89	1,023,962.36	552,320.19	1,576,282.55	648,165.48	270,341.52	918,507.00	195,166.06	584,090.41	64,090.52	184,335.32	11,058,110.75
<b>WESTERN HS</b>		<b>0451</b>													
FY 2024 AFB		5,743,279.43	2,686,236.24	8,429,515.67	2,116,919.79	1,403,876.83	3,520,796.62	1,103,329.90	478,270.43	1,581,600.33	2,986,458.26	1,547,365.05	0.00	0.00	18,065,735.93
FY 2024 Actual		6,354,727.64	2,398,588.18	8,753,315.82	2,080,320.33	1,088,485.45	3,168,805.78	952,914.76	433,809.92	1,386,724.68	805,938.11	1,218,511.11	203,364.55	122,364.55	15,659,024.60



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<b>WHITE, THURMAN MS</b>	<b>0938</b>														
FY 2024 AFB		5,210,572.57	2,280,415.95	7,490,988.52	931,766.96	594,978.81	1,526,745.77	565,322.76	259,355.90	824,678.66	25,000.00	1,193,601.61	0.00	0.00	11,061,014.56
FY 2024 Actual		5,130,226.65	2,266,260.79	7,396,487.44	913,838.26	476,804.20	1,390,642.46	525,896.28	236,882.89	762,779.17	35,292.70	383,000.35	79,934.50	18,132.65	10,066,269.27
<b>WHITNEY ES</b>	<b>0924</b>														
FY 2024 AFB		1,538,738.71	739,440.39	2,278,179.10	335,874.11	253,264.84	589,138.95	232,048.61	105,864.49	337,913.10	0.00	280,662.58	0.00	0.00	3,485,893.73
FY 2024 Actual		1,639,885.33	735,439.73	2,375,325.06	349,872.34	209,529.29	559,401.63	227,760.23	103,231.35	330,991.58	12,044.09	53,686.93	14,490.00	2,203.47	3,348,142.76
<b>WIENER, JR., LOUIS ES</b>	<b>0373</b>														
FY 2024 AFB		1,358,978.60	647,589.55	2,006,568.15	384,006.31	272,094.22	656,100.53	333,657.43	153,628.81	487,286.24	0.00	669,478.00	0.00	0.00	3,819,432.92
FY 2024 Actual		1,498,226.34	641,357.26	2,139,583.60	350,278.92	206,427.86	556,706.78	233,657.58	107,129.67	340,787.25	27,237.35	86,512.34	0.00	4,015.55	3,154,842.87
<b>WILHELM, ELIZABETH ES</b>	<b>0233</b>														
FY 2024 AFB		1,543,114.30	730,885.19	2,273,999.49	391,099.90	253,756.84	644,856.74	333,657.43	153,628.81	487,286.24	1,200.00	1,285,628.60	0.00	0.00	4,692,971.07
FY 2024 Actual		1,435,554.55	690,700.17	2,126,254.72	400,592.01	229,998.30	630,590.31	325,804.84	150,718.27	476,523.11	92,396.24	191,350.00	18,613.56	3,698.19	3,539,426.13
<b>WILLIAMS, TOM ES</b>	<b>0321</b>														
FY 2024 AFB		1,668,125.71	719,660.13	2,387,785.84	611,138.82	378,059.88	989,198.70	335,897.79	154,431.98	490,329.77	0.00	2,747,200.88	0.00	0.00	6,614,515.19
FY 2024 Actual		1,832,522.39	694,193.04	2,526,715.43	507,748.72	243,581.04	751,329.76	251,504.32	111,271.01	362,775.33	77,661.45	74,606.60	0.00	11,600.00	3,804,688.57
<b>WILLIAMS, WENDELL ES</b>	<b>0513</b>														
FY 2024 AFB		1,835,456.22	660,729.23	2,496,185.45	590,848.90	364,212.06	955,060.96	256,474.60	106,438.51	362,913.11	80,350.00	324,265.06	0.00	0.00	4,218,774.58
FY 2024 Actual		1,169,272.26	494,183.36	1,663,455.62	554,091.87	303,500.47	857,592.34	257,753.70	106,206.89	363,960.59	85,068.73	178,266.02	0.00	1,859.19	3,150,202.49
<b>WOLFE, EVA ES</b>	<b>0236</b>														
FY 2024 AFB		1,892,855.55	818,993.58	2,711,849.13	534,370.07	360,000.14	894,370.21	232,048.61	105,864.49	337,913.10	100,000.00	305,149.05	0.00	0.00	4,349,281.49
FY 2024 Actual		1,537,862.47	631,773.56	2,169,636.03	503,617.14	275,959.86	779,577.00	239,544.66	108,087.88	347,632.54	154,236.65	142,447.38	12,943.85	40,051.63	3,646,525.08
<b>WOODBURY, C. W. MS</b>	<b>0535</b>														
FY 2024 AFB		2,100,889.15	974,500.95	3,075,390.10	927,280.08	560,179.59	1,487,459.67	573,668.38	251,010.27	824,678.65	0.00	1,091,758.47	0.00	0.00	6,479,286.89
FY 2024 Actual		1,562,886.67	556,044.16	2,118,930.83	860,785.83	482,496.81	1,343,282.64	325,353.31	149,079.92	474,433.23	20,144.83	186,701.29	11,445.00	7,268.02	4,162,205.84

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<b>WOOLLEY, GWENDOLYN ES 0364</b>															
	- (														
	FY 2024 AFB	2,631,159.02	1,215,455.15	3,846,614.17	627,895.94	397,869.70	1,025,765.64	333,657.43	153,628.81	487,286.24	207,150.00	1,033,636.34	0.00	0.00	6,600,452.39
	FY 2024 Actual	2,122,641.08	981,016.57	3,103,657.65	551,993.36	298,788.59	850,781.95	217,830.05	99,379.62	317,209.67	95,173.77	92,330.79	27,449.80	4,636.94	4,491,240.57
<b>WRIGHT, WILLIAM V. ES 0354</b>															
	FY 2024 AFB	2,051,557.29	955,490.51	3,007,047.80	374,017.42	217,792.28	591,809.70	333,657.43	153,628.81	487,286.24	35,000.00	271,995.74	0.00	0.00	4,393,139.48
	FY 2024 Actual	1,835,408.41	828,454.63	2,663,863.04	343,789.12	194,663.75	538,452.87	271,852.99	100,430.39	372,283.38	21,029.13	67,574.94	16,523.00	28,615.76	3,708,342.12
<b>WYNN, ELAINE ES 0462</b>															
	FY 2024 AFB	2,105,920.90	968,557.49	3,074,478.39	543,600.15	326,924.82	870,524.97	437,506.61	202,196.28	639,702.89	0.00	2,979,053.57	0.00	0.00	7,563,759.82
	FY 2024 Actual	2,415,679.00	977,765.04	3,393,444.04	456,751.45	259,027.32	715,778.77	327,484.68	151,153.83	478,638.51	159,678.28	213,478.95	29,231.43	29,465.76	5,019,715.74
<b>Grand Total</b>															
	<b>FY 2024 AFB</b>	<b>901,536,601.52</b>	<b>403,391,186.83</b>	<b>1,304,927,788.35</b>	<b>216,323,744.09</b>	<b>139,593,746.25</b>	<b>355,917,490.34</b>	<b>128,190,662.39</b>	<b>58,198,373.95</b>	<b>186,389,036.34</b>	<b>23,630,195.78</b>	<b>370,133,546.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240,998,057.31</b>
	<b>FY 2024 Actual</b>	<b>882,780,412.56</b>	<b>377,960,099.37</b>	<b>1,260,740,511.93</b>	<b>208,971,720.44</b>	<b>112,324,224.13</b>	<b>321,295,944.57</b>	<b>116,996,968.35</b>	<b>52,158,293.90</b>	<b>169,155,262.25</b>	<b>35,432,317.17</b>	<b>71,725,156.46</b>	<b>18,085,605.44</b>	<b>6,006,455.95</b>	<b>1,882,441,253.77</b>