

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	SCHOOL HEALTH ASS	0092	1.00	\$32.17	\$67,164.72	\$26,261.41	\$9,964.08	\$36,225.49	\$103,390.21	\$49.52
SUPPORT STAFF	SCHOOL HEALTH ASS	0093	1.00	\$35.85	\$74,855.11	\$29,268.35	\$9,964.08	\$39,232.43	\$114,087.54	\$54.64
SUPPORT STAFF	SPEC PROCD NURSE	0097	1.00	\$39.20	\$81,856.87	\$32,006.04	\$9,964.08	\$41,970.12	\$123,826.98	\$59.30
SUPPORT STAFF	SCHOOL AIDE - BIL	0099	1.00	\$18.88	\$39,413.05	\$15,410.50	\$9,964.08	\$25,374.58	\$64,787.63	\$31.03
SUPPORT STAFF	SCHOOL AIDE	0100	1.00	\$18.71	\$39,060.27	\$15,272.56	\$9,964.08	\$25,236.64	\$64,296.91	\$30.79
SUPPORT STAFF	TRANS AIDE-SP ED	0104	1.00	\$21.19	\$44,237.70	\$17,296.94	\$9,964.08	\$27,261.02	\$71,498.71	\$34.24
SUPPORT STAFF	LIBRARY AIDE	0105	1.00	\$19.48	\$40,674.59	\$15,903.77	\$9,964.08	\$25,867.85	\$66,542.44	\$31.87
SUPPORT STAFF	TI LIB AST III SW	0108	1.00	\$21.44	\$44,759.64	\$17,501.02	\$9,964.08	\$27,465.10	\$72,224.75	\$34.59
SUPPORT STAFF	TI LIB ASST IV	0109	1.00	\$28.77	\$60,080.41	\$23,491.44	\$9,964.08	\$33,455.52	\$93,535.93	\$44.80
SUPPORT STAFF	CLERK TYPIST I	0110	1.00	\$19.08	\$39,828.76	\$15,573.05	\$9,964.08	\$25,537.13	\$65,365.89	\$31.31
SUPPORT STAFF	CLERK TYPIST II	0116	1.00	\$18.78	\$39,209.47	\$15,330.90	\$9,964.08	\$25,294.98	\$64,504.45	\$30.89
SUPPORT STAFF	OFFICE SPEC II	0123	1.00	\$22.64	\$47,272.49	\$18,483.54	\$9,964.08	\$28,447.62	\$75,720.11	\$36.26
SUPPORT STAFF	INFO LIAISON	0124	1.00	\$26.64	\$55,618.35	\$21,746.77	\$9,964.08	\$31,710.85	\$87,329.20	\$41.82
SUPPORT STAFF	OFF SPEC II - BIL	0126	1.00	\$21.18	\$44,220.67	\$17,290.28	\$9,964.08	\$27,254.36	\$71,475.03	\$34.23
SUPPORT STAFF	OFFICE SPECIALIST	0127	1.00	\$19.31	\$40,308.88	\$15,760.77	\$9,964.08	\$25,724.85	\$66,033.73	\$31.63
SUPPORT STAFF	MGNT APPLCTNS DAT	0130	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	RELATED SRVS PERS	0131	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	INTAKE CLERK	0133	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	PERSONNEL ASST	0136	1.00	\$25.22	\$52,669.45	\$20,593.76	\$9,964.08	\$30,557.84	\$83,227.29	\$39.86
SUPPORT STAFF	PRSNL ASST - BIL	0138	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	SPED INTVT SPEC I	0139	1.00	\$26.23	\$54,760.33	\$21,411.29	\$9,964.08	\$31,375.37	\$86,135.70	\$41.25
SUPPORT STAFF	AUTISM INT SPE II	0141	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	SCHOOL/COMM LIAIS	0142	1.00	\$29.61	\$61,819.30	\$24,171.35	\$9,964.08	\$34,135.43	\$95,954.73	\$45.96
SUPPORT STAFF	ELEM SCHOOL CLERK	0143	1.00	\$24.54	\$51,242.69	\$20,035.89	\$9,964.08	\$29,999.97	\$81,242.67	\$38.91
SUPPORT STAFF	SCHOOL/COMM FAC	0144	1.00	\$19.14	\$39,961.15	\$15,624.81	\$9,964.08	\$25,588.89	\$65,550.04	\$31.39
SUPPORT STAFF	REGISTRAR I	0145	1.00	\$22.77	\$47,544.27	\$18,589.81	\$9,964.08	\$28,553.89	\$76,098.16	\$36.45
SUPPORT STAFF	REGISTRAR II	0146	1.00	\$25.09	\$52,397.80	\$20,487.54	\$9,964.08	\$30,451.62	\$82,849.42	\$39.68
SUPPORT STAFF	TI - FACES FAM/SC	0149	1.00	\$26.02	\$54,337.03	\$21,245.78	\$9,964.08	\$31,209.86	\$85,546.89	\$40.97
SUPPORT STAFF	RECRUITMENT MARKE	0150	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	FACES LIAISON	0152	1.00	\$30.36	\$63,398.95	\$24,788.99	\$9,964.08	\$34,753.07	\$98,152.02	\$47.01
SUPPORT STAFF	TI-FACES LIAISON	0154	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	TEAM AND FAMILY A	0156	1.00	\$31.80	\$66,398.87	\$25,961.96	\$9,964.08	\$35,926.04	\$102,324.91	\$49.01
SUPPORT STAFF	TI SP PROG TA III	0158	1.00	\$20.92	\$43,686.39	\$17,081.38	\$9,964.08	\$27,045.46	\$70,731.84	\$33.88
SUPPORT STAFF	TI SP PROG TA IV	0159	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	SPEC PROGRAMS TA	0160	1.00	\$17.05	\$35,607.67	\$13,922.60	\$9,964.08	\$23,886.68	\$59,494.35	\$28.49
SUPPORT STAFF	SIGN LANG AIDE	0161	1.00	\$25.15	\$52,508.63	\$20,530.87	\$9,964.08	\$30,494.95	\$83,003.58	\$39.75
SUPPORT STAFF	SPTA II	0162	1.00	\$20.54	\$42,883.73	\$16,767.54	\$9,964.08	\$26,731.62	\$69,615.35	\$33.34
SUPPORT STAFF	INHOUSE SUSP AIDE	0165	1.00	\$19.47	\$40,659.14	\$15,897.72	\$9,964.08	\$25,861.80	\$66,520.94	\$31.86
SUPPORT STAFF	TITLE I SPTA III	0166	1.00	\$21.43	\$44,746.91	\$17,496.04	\$9,964.08	\$27,460.12	\$72,207.04	\$34.58
SUPPORT STAFF	TITLE I SPTA III	0167	1.00	\$27.45	\$57,307.48	\$22,407.22	\$9,964.08	\$32,371.30	\$89,678.79	\$42.95
SUPPORT STAFF	TI INHS SUSP III	0168	1.00	\$21.54	\$44,985.63	\$17,589.38	\$9,964.08	\$27,553.46	\$72,539.09	\$34.74
SUPPORT STAFF	TI INHS SUSP IV	0169	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	BRAILLIST	0170	1.00	\$34.43	\$71,881.07	\$28,105.50	\$9,964.08	\$38,069.58	\$109,950.65	\$52.66
SUPPORT STAFF	TITLE I SPTA IV -	0173	1.00	\$30.63	\$63,959.91	\$25,008.32	\$9,964.08	\$34,972.40	\$98,932.31	\$47.38
SUPPORT STAFF	TITLE I SPTA IV -	0174	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	PE INSTR ASST	0179	1.00	\$18.89	\$39,438.05	\$15,420.28	\$9,964.08	\$25,384.36	\$64,822.40	\$31.05
SUPPORT STAFF	TI PE ASST III	0180	1.00	\$20.55	\$42,900.97	\$16,774.28	\$9,964.08	\$26,738.36	\$69,639.33	\$33.35
SUPPORT STAFF	TI SIGN LANG III	0182	1.00	\$24.22	\$50,561.55	\$19,769.57	\$9,964.08	\$29,733.65	\$80,295.20	\$38.46
SUPPORT STAFF	TI SIGN LANG IV	0183	1.00	\$31.23	\$65,209.91	\$25,497.07	\$9,964.08	\$35,461.15	\$100,671.06	\$48.21
SUPPORT STAFF	TI PE ASST IV	0184	1.00	\$26.42	\$55,170.36	\$21,571.61	\$9,964.08	\$31,535.69	\$86,706.05	\$41.53
SUPPORT STAFF	TI IN AST III LRE	0186	1.00	\$21.07	\$43,992.43	\$17,201.04	\$9,964.08	\$27,165.12	\$71,157.56	\$34.08
SUPPORT STAFF	TITLE I INST ASST	0187	1.00	\$26.34	\$55,003.70	\$21,506.44	\$9,964.08	\$31,470.52	\$86,474.22	\$41.41
SUPPORT STAFF	TI TCH/FAM ASTIII	0188	1.00	\$23.60	\$49,273.63	\$19,265.99	\$9,964.08	\$29,230.07	\$78,503.70	\$37.60
SUPPORT STAFF	TI TCH/FAM AST IV	0189	1.00	\$30.39	\$63,448.81	\$24,808.48	\$9,964.08	\$34,772.56	\$98,221.37	\$47.04
SUPPORT STAFF	INSTRUCTIONAL AST	0190	1.00	\$18.24	\$38,092.27	\$14,894.08	\$9,964.08	\$24,858.16	\$62,950.43	\$30.15
SUPPORT STAFF	INSTRUCT ASST LRE	0192	1.00	\$18.82	\$39,294.32	\$15,364.08	\$9,964.08	\$25,328.16	\$64,622.48	\$30.95
SUPPORT STAFF	TI INS ASST III	0198	1.00	\$19.40	\$40,512.06	\$15,840.22	\$9,964.08	\$25,804.30	\$66,316.36	\$31.76
SUPPORT STAFF	TI INST ASST IV	0199	1.00	\$26.63	\$55,608.84	\$21,743.06	\$9,964.08	\$31,707.14	\$87,315.98	\$41.82
SUPPORT STAFF	ADMIN CLERK	0200	1.00	\$25.47	\$53,188.93	\$20,796.87	\$9,964.08	\$30,760.95	\$83,949.88	\$40.21
SUPPORT STAFF	TI FACES FAM LRN	0205	1.00	\$31.10	\$64,931.85	\$25,388.35	\$9,964.08	\$35,352.43	\$100,284.28	\$48.03
SUPPORT STAFF	OFFICE SUPERVISOR	0206	1.00	\$30.66	\$64,023.95	\$25,033.36	\$9,964.08	\$34,997.44	\$99,021.39	\$47.42
SUPPORT STAFF	TI FAM/COM OR SPE	0207	1.00	\$29.64	\$61,896.16	\$24,201.40	\$9,964.08	\$34,165.48	\$96,061.63	\$46.01
SUPPORT STAFF	FAM LRN ADV-BIL	0208	1.00	\$24.79	\$51,768.79	\$20,241.60	\$9,964.08	\$30,205.68	\$81,974.46	\$39.26
SUPPORT STAFF	ADMIN CLERK - PS	0209	1.00	\$26.47	\$55,279.68	\$21,614.36	\$9,964.08	\$31,578.44	\$86,858.12	\$41.60
SUPPORT STAFF	SECRETARY II	0220	1.00	\$23.30	\$48,650.71	\$19,022.43	\$9,964.08	\$28,986.51	\$77,637.22	\$37.18
SUPPORT STAFF	SECRETARY II - BI	0221	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	SECRETARY III	0230	1.00	\$26.85	\$56,069.40	\$21,923.14	\$9,964.08	\$31,887.22	\$87,956.62	\$42.12
SUPPORT STAFF	SECRETARY III-BIL	0231	1.00	\$27.95	\$58,366.87	\$22,821.45	\$9,964.08	\$32,785.53	\$91,152.39	\$43.66
SUPPORT STAFF	UNPLMNT SRVCS CLM	0236	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25

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SUPPORT STAFF	ADMIN SEC I	0240	1.00	\$32.10	\$67,024.95	\$26,206.76	\$9,964.08	\$36,170.84	\$103,195.79	\$49.42
SUPPORT STAFF	ADMIN SEC II	0250	1.00	\$31.78	\$66,357.02	\$25,945.59	\$9,964.08	\$35,909.67	\$102,266.69	\$48.98
SUPPORT STAFF	ADMIN SEC III	0251	1.00	\$35.93	\$75,028.46	\$29,336.13	\$9,964.08	\$39,300.21	\$114,328.67	\$54.76
SUPPORT STAFF	EXE ASST TO THE D	0252	1.00	\$38.25	\$79,873.27	\$31,230.45	\$9,964.08	\$41,194.53	\$121,067.80	\$57.98
SUPPORT STAFF	EXE ASST - ASST T	0253	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	EXECUTIVE ASSISTA	0254	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	EXEC ASST TO THE	0256	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	EXEC ASST TO THE	0258	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	EXE ASST TO THE C	0259	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	EXE ASST TO CHSS	0260	1.00	\$44.54	\$93,004.92	\$36,364.92	\$9,964.08	\$46,329.00	\$139,333.93	\$66.73
SUPPORT STAFF	FED PROJECTS CLK	0270	1.00	\$20.51	\$42,832.15	\$16,747.37	\$9,964.08	\$26,711.45	\$69,543.60	\$33.31
SUPPORT STAFF	E-RATE PRGM SPEC	0276	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	PREK PRGM PRCSR	0279	1.00	\$35.30	\$73,710.87	\$28,820.95	\$9,964.08	\$38,785.03	\$112,495.90	\$53.88
SUPPORT STAFF	STU PGM/PLMT PROC	0280	1.00	\$33.32	\$69,582.13	\$27,206.61	\$9,964.08	\$37,170.69	\$106,752.82	\$51.13
SUPPORT STAFF	NR!PK PRGM/PLCMNT	0281	1.00	\$26.02	\$54,337.03	\$21,245.78	\$9,964.08	\$31,209.86	\$85,546.89	\$40.97
SUPPORT STAFF	DOC REQ SPEC	0284	1.00	\$27.88	\$58,217.91	\$22,763.20	\$9,964.08	\$32,727.28	\$90,945.19	\$43.56
SUPPORT STAFF	INFO PROCESSOR	0285	1.00	\$22.79	\$47,587.57	\$18,606.74	\$9,964.08	\$28,570.82	\$76,158.39	\$36.47
SUPPORT STAFF	VSN SRVS ASST I	0302	1.00	\$22.92	\$47,850.99	\$18,709.74	\$9,964.08	\$28,673.82	\$76,524.81	\$36.65
SUPPORT STAFF	VSN SRVCS ASST II	0304	1.00	\$25.94	\$54,157.46	\$21,175.57	\$9,964.08	\$31,139.65	\$85,297.11	\$40.85
SUPPORT STAFF	COMM ASSISTANT	0306	1.00	\$24.79	\$51,768.79	\$20,241.60	\$9,964.08	\$30,205.68	\$81,974.46	\$39.26
SUPPORT STAFF	SCHOOL BANKER	0307	1.00	\$24.53	\$51,223.42	\$20,028.36	\$9,964.08	\$29,992.44	\$81,215.85	\$38.90
SUPPORT STAFF	SCH OFF MNG K12	0312	1.00	\$32.93	\$68,760.56	\$26,885.38	\$9,964.08	\$36,849.46	\$105,610.01	\$50.58
SUPPORT STAFF	BUS SVCS SPECCLST	0330	1.00	\$32.78	\$68,440.54	\$26,760.25	\$9,964.08	\$36,724.33	\$105,164.86	\$50.37
SUPPORT STAFF	SR ELECTRNCS TECH	0353	1.00	\$51.91	\$108,394.10	\$42,382.09	\$9,964.08	\$52,346.17	\$160,740.28	\$76.98
SUPPORT STAFF	OPERATIONS CLERK	0355	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	LEGAL SEC II	0360	1.00	\$32.02	\$66,849.37	\$26,138.10	\$9,964.08	\$36,102.18	\$102,951.55	\$49.31
SUPPORT STAFF	PARALEGAL	0367	1.00	\$35.91	\$74,984.55	\$29,318.96	\$9,964.08	\$39,283.04	\$114,267.59	\$54.73
SUPPORT STAFF	EXEC LEG ASST TO	0371	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	OFFSET MACH OPR	1010	1.00	\$29.82	\$62,265.83	\$24,345.94	\$9,964.08	\$34,310.02	\$96,575.85	\$46.25
SUPPORT STAFF	SR OFFSET MACH OP	1020	1.00	\$30.66	\$64,012.11	\$25,028.73	\$9,964.08	\$34,992.81	\$99,004.92	\$47.42
SUPPORT STAFF	OMO LEADER	1025	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	GRAPHIC ARTS SUPV	1030	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	MEDIA SPECIALIST	1050	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	GRAPHIC SPEC	1100	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	GRAPHIC ARTIST AS	1105	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	GRAPHIC ARTIST I	1110	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	GRAPHIC ARTIST II	1120	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	DGTL/VSL MEDIA &	1125	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	DATA VIS ANLYST I	1200	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	VSLZN ANL II-DATA	1201	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	DATA VSLZTN ANLST	1202	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	IA-INST MUSIC PRG	1205	1.00	\$18.82	\$39,288.97	\$15,361.99	\$9,964.08	\$25,326.07	\$64,615.04	\$30.95
SUPPORT STAFF	IA-PIANO ACMPMT PG	1206	1.00	\$20.50	\$42,811.27	\$16,739.21	\$9,964.08	\$26,703.29	\$69,514.55	\$33.29
SUPPORT STAFF	IA - STRINGS PRG	1207	1.00	\$19.59	\$40,895.53	\$15,990.15	\$9,964.08	\$25,954.23	\$66,849.76	\$32.02
SUPPORT STAFF	IA-THEATER PRFRM	1208	1.00	\$17.77	\$37,111.03	\$14,510.41	\$9,964.08	\$24,474.49	\$61,585.52	\$29.49
SUPPORT STAFF	IA-VISUAL ARTS PG	1210	1.00	\$18.61	\$38,864.95	\$15,196.19	\$9,964.08	\$25,160.27	\$64,025.22	\$30.66
SUPPORT STAFF	IA-VOCAL MUSIC PG	1211	1.00	\$19.73	\$41,203.51	\$16,110.57	\$9,964.08	\$26,074.65	\$67,278.16	\$32.22
SUPPORT STAFF	TI IA-INST MUSIC	1214	1.00	\$19.91	\$41,572.75	\$16,254.95	\$9,964.08	\$26,219.03	\$67,791.78	\$32.47
SUPPORT STAFF	TI IA-STRINGS PRG	1216	1.00	\$20.21	\$42,198.79	\$16,499.73	\$9,964.08	\$26,463.81	\$68,662.59	\$32.88
SUPPORT STAFF	TI IA-THEATER PRF	1217	1.00	\$18.19	\$37,987.99	\$14,853.30	\$9,964.08	\$24,817.38	\$62,805.37	\$30.08
SUPPORT STAFF	TI IA-VISUAL ARTS	1219	1.00	\$20.50	\$42,811.27	\$16,739.21	\$9,964.08	\$26,703.29	\$69,514.55	\$33.29
SUPPORT STAFF	TI IA-VOCAL MUSIC	1220	1.00	\$22.30	\$46,569.67	\$18,208.74	\$9,964.08	\$28,172.82	\$74,742.49	\$35.80
SUPPORT STAFF	TI-INST ASST - LI	1221	1.00	\$23.64	\$49,367.59	\$19,302.73	\$9,964.08	\$29,266.81	\$78,634.40	\$37.66
SUPPORT STAFF	TI LIT/LNG IN SPC	1223	1.00	\$21.04	\$43,938.79	\$17,180.07	\$9,964.08	\$27,144.15	\$71,082.93	\$34.04
SUPPORT STAFF	HCM SYS FUNCT SUP	1332	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	COMP OPER MANAGER	1411	1.00	\$56.17	\$117,290.23	\$45,860.48	\$9,964.08	\$55,824.56	\$173,114.79	\$82.91
SUPPORT STAFF	WARRANTY PROGRAM	1426	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	ENVIRONMENTAL TEC	1428	1.00	\$31.66	\$66,113.35	\$25,850.32	\$9,964.08	\$35,814.40	\$101,927.75	\$48.82
SUPPORT STAFF	SR INFO SYSTEM OP	1435	1.00	\$33.10	\$69,109.63	\$27,021.86	\$9,964.08	\$36,985.94	\$106,095.57	\$50.81
SUPPORT STAFF	INTERNET OPS MANA	1438	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	ENTRPRSE E-LRNG A	1443	1.00	\$40.22	\$83,972.71	\$32,833.33	\$9,964.08	\$42,797.41	\$126,770.12	\$60.71
SUPPORT STAFF	MICRO COMP SUP SP	1445	1.00	\$37.62	\$78,552.23	\$30,713.92	\$9,964.08	\$40,678.00	\$119,230.23	\$57.10
SUPPORT STAFF	COMP SER SPECIALI	1446	1.00	\$36.16	\$75,506.55	\$29,523.06	\$9,964.08	\$39,487.14	\$114,993.69	\$55.07
SUPPORT STAFF	INF SYS HELP DESK	1447	1.00	\$19.64	\$40,999.11	\$16,030.65	\$9,964.08	\$25,994.73	\$66,993.84	\$32.09
SUPPORT STAFF	STU INFO SYS SPEC	1448	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	ASSIST TECH SPEC	1449	1.00	\$39.42	\$82,300.25	\$32,179.40	\$9,964.08	\$42,143.48	\$124,443.73	\$59.60
SUPPORT STAFF	ASSIST TECH SVS S	1450	1.00	\$31.23	\$65,209.91	\$25,497.07	\$9,964.08	\$35,461.15	\$100,671.06	\$48.21
SUPPORT STAFF	MIS/DP SPEC	1473	1.00	\$48.96	\$102,219.23	\$39,967.72	\$9,964.08	\$49,931.80	\$152,151.03	\$72.87
SUPPORT STAFF	MICROCOMP SYT AST	1475	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	HELP DESK ANLST I	1478	1.00	\$33.83	\$70,631.07	\$27,616.75	\$9,964.08	\$37,580.83	\$108,211.90	\$51.83
SUPPORT STAFF	HELP DSK ANLST II	1479	1.00	\$40.71	\$85,006.95	\$33,237.72	\$9,964.08	\$43,201.80	\$128,208.75	\$61.40
SUPPORT STAFF	DATA SYSTM OPRTTR	1482	1.00	\$29.05	\$60,647.88	\$23,713.32	\$9,964.08	\$33,677.40	\$94,325.28	\$45.17
SUPPORT STAFF	HELPDESK ANALYST	1483	1.00	\$45.93	\$95,895.87	\$37,495.28	\$9,964.08	\$47,459.36	\$143,355.23	\$68.66
SUPPORT STAFF	FACILITIES DATA A	1484	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	FACILITIES DATA S	1485	1.00	\$41.33	\$86,289.65	\$33,739.25	\$9,964.08	\$43,703.33	\$129,992.98	\$62.26
SUPPORT STAFF	DATA RSRCH ANALYT	1487	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	DATA RSRCH BEH AN	1488	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	USR SPRT SYS PRD	1491	1.00	\$51.64	\$107,830.19	\$42,161.60	\$9,964.08	\$52,125.68	\$159,955.87	\$76.61
SUPPORT STAFF	SEC SYS APPL MGR	1492	1.00	\$55.21	\$115,271.09	\$45,070.99	\$9,964.08	\$55,035.07	\$170,306.16	\$81.56
SUPPORT STAFF	SEC SYS DESGN MGR	1493	1.00	\$64.95	\$135,622.87	\$53,028.54	\$9,964.08	\$62,992.62	\$198,615.49	\$95.12
SUPPORT STAFF	USER SUP SERV MGR	1494	1.00	\$59.43	\$124,087.36	\$48,518.16	\$9,964.08	\$58,482.24	\$182,569.60	\$87.44
SUPPORT STAFF	TECH SUPPORT MGR	1495	1.00	\$62.03	\$129,520.56	\$50,642.54	\$9,964.08	\$60,606.62	\$190,127.18	\$91.06
SUPPORT STAFF	SEC SYS SUPP TECH	1496	1.00	\$41.76	\$87,199.35	\$34,094.95	\$9,964.08	\$44,059.03	\$131,258.37	\$62.86
SUPPORT STAFF	COMPUTER OPERATIO	1501	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	APP ADMIN II	1507	1.00	\$43.69	\$91,229.19	\$35,670.61	\$9,964.08	\$45,634.69	\$136,863.88	\$65.55
SUPPORT STAFF	APPLICATIONS MGR	1508	1.00	\$64.95	\$135,622.87	\$53,028.54	\$9,964.08	\$62,992.62	\$198,615.49	\$95.12
SUPPORT STAFF	BUS INTLLGNC MNGR	1510	1.00	\$51.02	\$106,537.03	\$41,655.98	\$9,964.08	\$51,620.06	\$158,157.09	\$75.75
SUPPORT STAFF	ENT SYS INTG SPEC	1513	1.00	\$55.51	\$115,898.23	\$45,316.21	\$9,964.08	\$55,280.29	\$171,178.52	\$81.98
SUPPORT STAFF	SIS PRODUCT SPEC	1514	1.00	\$48.41	\$101,080.39	\$39,522.43	\$9,964.08	\$49,486.51	\$150,566.90	\$72.11
SUPPORT STAFF	DB ADMINISTRATOR	1515	1.00	\$61.87	\$129,191.83	\$50,514.00	\$9,964.08	\$60,478.08	\$189,669.91	\$90.84
SUPPORT STAFF	SRS PRODUCT SPLST	1516	1.00	\$46.53	\$97,161.91	\$37,990.31	\$9,964.08	\$47,954.39	\$145,116.29	\$69.50
SUPPORT STAFF	DB ANLY III WEB	1518	1.00	\$57.50	\$120,058.44	\$46,942.85	\$9,964.08	\$56,906.93	\$176,965.37	\$84.75
SUPPORT STAFF	DB ANL III WEB AA	1519	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	DB ANLY III SEMS	1521	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	DATABASE SERVICES	1526	1.00	\$31.50	\$65,779.27	\$25,719.69	\$9,964.08	\$35,683.77	\$101,463.04	\$48.59
SUPPORT STAFF	SERVER ADMIN II	1529	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	WEB DESIGNER II	1536	1.00	\$46.33	\$96,744.31	\$37,827.02	\$9,964.08	\$47,791.10	\$144,535.41	\$69.22
SUPPORT STAFF	WEB DESGMR III	1537	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	WEB PROGRMR II	1538	1.00	\$39.13	\$81,710.71	\$31,948.89	\$9,964.08	\$41,912.97	\$123,623.68	\$59.21
SUPPORT STAFF	WEB PROGRMR III	1539	1.00	\$53.70	\$112,118.95	\$43,838.51	\$9,964.08	\$53,802.59	\$165,921.54	\$79.46
SUPPORT STAFF	BUS SYT SEC SPE I	1540	1.00	\$37.30	\$77,889.67	\$30,454.86	\$9,964.08	\$40,418.94	\$118,308.61	\$56.66
SUPPORT STAFF	SERVER ADMIN	1541	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	SERVER TECH I	1545	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	VOICE COM NET MAN	1546	1.00	\$56.78	\$118,563.91	\$46,358.49	\$9,964.08	\$56,322.57	\$174,886.48	\$83.76
SUPPORT STAFF	VOICE COM NET SUP	1547	1.00	\$56.77	\$118,540.23	\$46,349.23	\$9,964.08	\$56,313.31	\$174,853.54	\$83.74
SUPPORT STAFF	NETWORK DESIGN TE	1548	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	SERVER ADMIN III	1549	1.00	\$48.66	\$101,595.43	\$39,723.81	\$9,964.08	\$49,687.89	\$151,283.32	\$72.45
SUPPORT STAFF	BASIS ADMINISTRAT	1550	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	BASIS ADMIN II	1551	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	SERVER TECH III	1553	1.00	\$46.54	\$97,181.39	\$37,997.92	\$9,964.08	\$47,962.00	\$145,143.39	\$69.51
SUPPORT STAFF	COMPUTER TECH I	1555	1.00	\$30.79	\$64,293.53	\$25,138.77	\$9,964.08	\$35,102.85	\$99,396.39	\$47.60
SUPPORT STAFF	COMP TECH II	1556	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	COMP TECH III	1557	1.00	\$42.69	\$89,144.72	\$34,855.58	\$9,964.08	\$44,819.66	\$133,964.38	\$64.16
SUPPORT STAFF	NETWORK TECH I	1558	1.00	\$35.56	\$74,256.55	\$29,034.31	\$9,964.08	\$38,998.39	\$113,254.94	\$54.24
SUPPORT STAFF	NETWORK TECH II	1559	1.00	\$34.16	\$71,326.39	\$27,888.62	\$9,964.08	\$37,852.70	\$109,179.09	\$52.29
SUPPORT STAFF	NETWORK TECH III	1560	1.00	\$43.22	\$90,236.71	\$35,282.55	\$9,964.08	\$45,246.63	\$135,483.34	\$64.89
SUPPORT STAFF	TECH & INF SYS SV	1561	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	TISS DB ADMIN III	1563	1.00	\$57.05	\$119,114.43	\$46,573.74	\$9,964.08	\$56,537.82	\$175,652.25	\$84.12
SUPPORT STAFF	BUS SYS SEC SP II	1564	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	TISS DB ADMIN MGR	1565	1.00	\$64.95	\$135,622.87	\$53,028.54	\$9,964.08	\$62,992.62	\$198,615.49	\$95.12
SUPPORT STAFF	SYSTEM ADMIN MNGR	1566	1.00	\$64.95	\$135,622.87	\$53,028.54	\$9,964.08	\$62,992.62	\$198,615.49	\$95.12
SUPPORT STAFF	NTWK INFRSTR MNGR	1567	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	NTWK INFSTRCTR DS	1570	1.00	\$63.07	\$131,691.83	\$51,491.50	\$9,964.08	\$61,455.58	\$193,147.41	\$92.50
SUPPORT STAFF	NTWK OP MNGR	1571	1.00	\$53.52	\$111,757.03	\$43,697.00	\$9,964.08	\$53,661.08	\$165,418.11	\$79.22
SUPPORT STAFF	EMRGNG TECH MNGR	1574	1.00	\$68.15	\$142,304.47	\$55,641.05	\$9,964.08	\$65,605.13	\$207,909.60	\$99.57
SUPPORT STAFF	SCHOOL-BASED COMP	1666	1.00	\$36.75	\$76,740.56	\$30,005.56	\$9,964.08	\$39,969.64	\$116,710.19	\$55.90
SUPPORT STAFF	ACCT PAYABLE TECH	2016	1.00	\$27.09	\$56,557.44	\$22,113.96	\$9,964.08	\$32,078.04	\$88,635.48	\$42.45
SUPPORT STAFF	ACCT PAYABLE SUP	2027	1.00	\$34.07	\$71,130.77	\$27,812.13	\$9,964.08	\$37,776.21	\$108,906.98	\$52.16
SUPPORT STAFF	PERS PAYDATA SUPV	2031	1.00	\$41.28	\$86,194.31	\$33,701.97	\$9,964.08	\$43,666.05	\$129,860.36	\$62.19
SUPPORT STAFF	ACCOUNTANT	2040	1.00	\$40.81	\$85,203.70	\$33,314.64	\$9,964.08	\$43,278.72	\$128,482.42	\$61.53
SUPPORT STAFF	BENEFITS ACCOUNTA	2042	1.00	\$47.53	\$99,244.31	\$38,804.52	\$9,964.08	\$48,768.60	\$148,012.91	\$70.89
SUPPORT STAFF	JUNIOR ACCOUNTANT	2045	1.00	\$34.91	\$72,891.60	\$28,500.61	\$9,964.08	\$38,464.69	\$111,356.29	\$53.33
SUPPORT STAFF	ASST ACCOUNTANT	2050	1.00	\$28.24	\$58,956.73	\$23,052.08	\$9,964.08	\$33,016.16	\$91,972.89	\$44.05
SUPPORT STAFF	RSK CON/SAFT MGR	2097	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	CLAIMS MANAGER	2098	1.00	\$45.24	\$94,457.95	\$36,933.06	\$9,964.08	\$46,897.14	\$141,355.09	\$67.70
SUPPORT STAFF	SR CLAIM EXAMINER	2099	1.00	\$38.98	\$81,388.68	\$31,822.97	\$9,964.08	\$41,787.05	\$123,175.74	\$58.99
SUPPORT STAFF	SR RISK ANALYST	2101	1.00	\$42.11	\$87,932.95	\$34,381.78	\$9,964.08	\$44,345.86	\$132,278.81	\$63.35
SUPPORT STAFF	CLAIMS TECHNICIAN	2102	1.00	\$22.61	\$47,203.03	\$18,456.38	\$9,964.08	\$28,420.46	\$75,623.49	\$36.22

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	CLAIMS EXAMINER	2103	1.00	\$31.25	\$65,243.35	\$25,510.15	\$9,964.08	\$35,474.23	\$100,717.58	\$48.24
SUPPORT STAFF	RISK SERVICES TEC	2104	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	PLAYGROUND TECH	2107	1.00	\$33.10	\$69,109.63	\$27,021.86	\$9,964.08	\$36,985.94	\$106,095.57	\$50.81
SUPPORT STAFF	INSURANCE ANALYST	2108	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	RISK SVC ANALYST	2109	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	PLYGRND Cmpl INSP	2110	1.00	\$54.72	\$114,257.03	\$44,674.50	\$9,964.08	\$54,638.58	\$168,895.61	\$80.89
SUPPORT STAFF	SFTY EQP INSP	2111	1.00	\$41.16	\$85,949.35	\$33,606.20	\$9,964.08	\$43,570.28	\$129,519.62	\$62.03
SUPPORT STAFF	INSURANCE SVC MGR	2112	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	SR RISK SVC ANAL	2113	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	AIR QLTY MNGT TEC	2114	1.00	\$41.28	\$86,194.31	\$33,701.97	\$9,964.08	\$43,666.05	\$129,860.36	\$62.19
SUPPORT STAFF	HZRD MTRL FLD TEC	2117	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	ENVRNMT PRJT MNTR	2118	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	WAREHOUSER I	3000	1.00	\$20.57	\$42,947.94	\$16,792.64	\$9,964.08	\$26,756.72	\$69,704.66	\$33.38
SUPPORT STAFF	WAREHOUSER II	3010	1.00	\$23.71	\$49,516.01	\$19,360.76	\$9,964.08	\$29,324.84	\$78,840.85	\$37.76
SUPPORT STAFF	INVTRY CNTL CLK I	3015	1.00	\$23.72	\$49,532.31	\$19,367.13	\$9,964.08	\$29,331.21	\$78,863.52	\$37.77
SUPPORT STAFF	LGSTCS & INVNTY	3017	1.00	\$46.33	\$96,744.31	\$37,827.02	\$9,964.08	\$47,791.10	\$144,535.41	\$69.22
SUPPORT STAFF	SR WAREHOUSER	3020	1.00	\$36.63	\$76,493.13	\$29,908.81	\$9,964.08	\$39,872.89	\$116,366.02	\$55.73
SUPPORT STAFF	PAYROLL PROCESSIN	3023	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	BENEFITS ANALYST	3024	1.00	\$34.47	\$71,980.63	\$28,144.43	\$9,964.08	\$38,108.51	\$110,089.13	\$52.72
SUPPORT STAFF	PURCHASING SUPVR	3025	1.00	\$46.80	\$97,725.67	\$38,210.74	\$9,964.08	\$48,174.82	\$145,900.48	\$69.88
SUPPORT STAFF	PAYROLL ASSISTANT	3026	1.00	\$44.74	\$93,421.59	\$36,527.84	\$9,964.08	\$46,491.92	\$139,913.51	\$67.01
SUPPORT STAFF	PURCH SUPV II	3027	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	PAYROLL ANALYST	3028	1.00	\$33.19	\$69,299.29	\$27,096.02	\$9,964.08	\$37,060.10	\$106,359.39	\$50.94
SUPPORT STAFF	SR TRUCK DRIVER	3050	1.00	\$30.67	\$64,046.23	\$25,042.08	\$9,964.08	\$35,006.16	\$99,052.38	\$47.44
SUPPORT STAFF	BUYER I	3081	1.00	\$28.89	\$60,329.59	\$23,588.87	\$9,964.08	\$33,552.95	\$93,882.54	\$44.96
SUPPORT STAFF	BUYER II	3082	1.00	\$30.87	\$64,455.48	\$25,202.09	\$9,964.08	\$35,166.17	\$99,621.65	\$47.71
SUPPORT STAFF	BUYER III	3084	1.00	\$36.71	\$76,644.90	\$29,968.16	\$9,964.08	\$39,932.24	\$116,577.14	\$55.83
SUPPORT STAFF	BUYER IV	3086	1.00	\$35.56	\$74,256.55	\$29,034.31	\$9,964.08	\$38,998.39	\$113,254.94	\$54.24
SUPPORT STAFF	FOOD SERVICE TRUC	3089	1.00	\$23.93	\$49,967.89	\$19,537.44	\$9,964.08	\$29,501.52	\$79,469.41	\$38.06
SUPPORT STAFF	HVY TRUCK DRIVER	3090	1.00	\$33.40	\$69,746.47	\$27,270.87	\$9,964.08	\$37,234.95	\$106,981.42	\$51.24
SUPPORT STAFF	VPBS MEDIA/LIB SP	3122	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	VPBS GRPHC ARTIST	3123	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	VPBS MEDIA COM SP	3124	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	MAIL SERVICES MGR	3400	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	FS TRANS OPERATIO	3900	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	FS TRANS OPERATIO	3901	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	ATTENDANCE OFFCR	4000	1.00	\$28.27	\$59,031.57	\$23,081.35	\$9,964.08	\$33,045.43	\$92,077.00	\$44.10
SUPPORT STAFF	SR ATTEND OFFICER	4010	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	SECURITY SPEC	4025	1.00	\$30.63	\$63,959.91	\$25,008.32	\$9,964.08	\$34,972.40	\$98,932.31	\$47.38
SUPPORT STAFF	FINGERPRINT TECH	4053	1.00	\$25.07	\$52,342.99	\$20,466.11	\$9,964.08	\$30,430.19	\$82,773.18	\$39.64
SUPPORT STAFF	LEAD FINGERPRINT	4054	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	PS TIMEKEEPING SP	4055	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	POLICE COMM SPEC	4056	1.00	\$35.66	\$74,466.04	\$29,116.22	\$9,964.08	\$39,080.30	\$113,546.35	\$54.38
SUPPORT STAFF	POLICE COMM SPEC	4057	1.00	\$39.45	\$82,371.91	\$32,207.42	\$9,964.08	\$42,171.50	\$124,543.40	\$59.65
SUPPORT STAFF	STANDARDS SPECIAL	4070	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	EQUIPMENT SPECIAL	4090	1.00	\$32.69	\$68,258.39	\$26,689.03	\$9,964.08	\$36,653.11	\$104,911.50	\$50.24
SUPPORT STAFF	BUDGET ASSISTANT	4100	1.00	\$38.71	\$80,824.92	\$31,602.54	\$9,964.08	\$41,566.62	\$122,391.55	\$58.62
SUPPORT STAFF	FINANCE ASST (ASS	4101	1.00	\$30.97	\$64,657.97	\$25,281.26	\$9,964.08	\$35,245.34	\$99,903.31	\$47.85
SUPPORT STAFF	ACCOUNTING SPECIA	4102	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	BUDGET AND GRANT	4103	1.00	\$46.33	\$96,744.31	\$37,827.02	\$9,964.08	\$47,791.10	\$144,535.41	\$69.22
SUPPORT STAFF	DISTRICT BMS	4104	1.00	\$43.36	\$90,540.71	\$35,401.42	\$9,964.08	\$45,365.50	\$135,906.21	\$65.09
SUPPORT STAFF	ADMIN SCHL BNKNG	4105	1.00	\$40.52	\$84,602.59	\$33,079.61	\$9,964.08	\$43,043.69	\$127,646.28	\$61.13
SUPPORT STAFF	REALTY SPECIALIST	4110	1.00	\$41.06	\$85,740.55	\$33,524.55	\$9,964.08	\$43,488.63	\$129,229.18	\$61.89
SUPPORT STAFF	DISPATCHER	4150	1.00	\$24.60	\$51,363.54	\$20,083.14	\$9,964.08	\$30,047.22	\$81,410.76	\$38.99
SUPPORT STAFF	CAMPUS SEC MONITR	4170	1.00	\$28.26	\$59,007.49	\$23,071.93	\$9,964.08	\$33,036.01	\$92,043.49	\$44.08
SUPPORT STAFF	ASTE INTRNTL RECR	4194	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	ASTE RECRUITER	4195	1.00	\$31.37	\$65,492.17	\$25,607.44	\$9,964.08	\$35,571.52	\$101,063.69	\$48.40
SUPPORT STAFF	HR REC TECH	4196	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	HRIS ANALYST	4197	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	HRD JR ACCTNT PAY	4198	1.00	\$35.34	\$73,788.36	\$28,851.25	\$9,964.08	\$38,815.33	\$112,603.69	\$53.93
SUPPORT STAFF	HR DIVISION (HRD)	4199	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	OFFICE MANAGER	4200	1.00	\$32.75	\$68,382.31	\$26,737.48	\$9,964.08	\$36,701.56	\$105,083.87	\$50.33
SUPPORT STAFF	21ST CLC-SITE MNG	4201	1.00	\$29.12	\$60,795.91	\$23,771.20	\$9,964.08	\$33,735.28	\$94,531.19	\$45.27
SUPPORT STAFF	STAFF TRN SUPV	4205	1.00	\$43.24	\$90,286.79	\$35,302.13	\$9,964.08	\$45,266.21	\$135,553.00	\$64.92
SUPPORT STAFF	STAFF TRAINER	4215	1.00	\$34.70	\$72,460.87	\$28,332.20	\$9,964.08	\$38,296.28	\$110,757.15	\$53.04
SUPPORT STAFF	SB515-SOC WK ASST	4219	1.00	\$33.08	\$69,067.87	\$27,005.54	\$9,964.08	\$36,969.62	\$106,037.49	\$50.78
SUPPORT STAFF	STUD SUCCESS ADVO	4220	1.00	\$25.23	\$52,684.93	\$20,599.81	\$9,964.08	\$30,563.89	\$83,248.82	\$39.87
SUPPORT STAFF	PHY THERAPIST AST	4221	1.00	\$34.27	\$71,557.43	\$27,978.95	\$9,964.08	\$37,943.03	\$109,500.46	\$52.44
SUPPORT STAFF	COTA	4222	1.00	\$33.47	\$69,890.76	\$27,327.29	\$9,964.08	\$37,291.37	\$107,182.13	\$51.33

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	PSYCH SERV ASST	4225	1.00	\$29.07	\$60,701.47	\$23,734.27	\$9,964.08	\$33,698.35	\$94,399.82	\$45.21
SUPPORT STAFF	PERSONAL CARE ASS	4228	1.00	\$25.88	\$54,033.32	\$21,127.03	\$9,964.08	\$31,091.11	\$85,124.43	\$40.77
SUPPORT STAFF	STUDENT SUCCESS A	4229	1.00	\$24.90	\$51,998.47	\$20,331.40	\$9,964.08	\$30,295.48	\$82,293.95	\$39.41
SUPPORT STAFF	SRTS K-12 SCH COM	4230	1.00	\$28.31	\$59,102.89	\$23,109.23	\$9,964.08	\$33,073.31	\$92,176.20	\$44.15
SUPPORT STAFF	SSA - INDIAN EDUC	4232	1.00	\$26.89	\$56,150.79	\$21,954.96	\$9,964.08	\$31,919.04	\$88,069.83	\$42.18
SUPPORT STAFF	AUT FAM SUP & IB	4233	1.00	\$26.73	\$55,802.98	\$21,818.97	\$9,964.08	\$31,783.05	\$87,586.03	\$41.95
SUPPORT STAFF	AUT FAM SUP & IB	4234	1.00	\$34.56	\$72,159.72	\$28,214.45	\$9,964.08	\$38,178.53	\$110,338.25	\$52.84
SUPPORT STAFF	PEER RECOVERY SPE	4235	1.00	\$23.64	\$49,367.59	\$19,302.73	\$9,964.08	\$29,266.81	\$78,634.40	\$37.66
SUPPORT STAFF	EDUC INTERPRT II	4241	1.00	\$31.66	\$66,113.35	\$25,850.32	\$9,964.08	\$35,814.40	\$101,927.75	\$48.82
SUPPORT STAFF	EDUC INTERPRT III	4242	1.00	\$35.04	\$73,170.79	\$28,609.78	\$9,964.08	\$38,573.86	\$111,744.65	\$53.52
SUPPORT STAFF	EDUC INTERPRT IV	4243	1.00	\$42.64	\$89,036.79	\$34,813.38	\$9,964.08	\$44,777.46	\$133,814.25	\$64.09
SUPPORT STAFF	SPEECH LNGE ASST	4246	1.00	\$22.23	\$46,413.07	\$18,147.51	\$9,964.08	\$28,111.59	\$74,524.66	\$35.69
SUPPORT STAFF	SPEECH-LANGUAGE A	4247	1.00	\$27.25	\$56,904.34	\$22,249.60	\$9,964.08	\$32,213.68	\$89,118.01	\$42.68
SUPPORT STAFF	BIL TRANS/INTERP	4248	1.00	\$31.69	\$66,162.07	\$25,869.37	\$9,964.08	\$35,833.45	\$101,995.52	\$48.85
SUPPORT STAFF	SP TRN LEAD - SSD	4253	1.00	\$45.33	\$94,645.87	\$37,006.53	\$9,964.08	\$46,970.61	\$141,616.48	\$67.82
SUPPORT STAFF	CONST DOCU MNGR	4260	1.00	\$41.28	\$86,194.31	\$33,701.97	\$9,964.08	\$43,666.05	\$129,860.36	\$62.19
SUPPORT STAFF	THEATER MANAGER	4270	1.00	\$34.21	\$71,423.83	\$27,926.72	\$9,964.08	\$37,890.80	\$109,314.63	\$52.35
SUPPORT STAFF	IA LRE SITE-FUNDE	4271	1.00	\$18.37	\$38,356.87	\$14,997.54	\$9,964.08	\$24,961.62	\$63,318.48	\$30.32
SUPPORT STAFF	IA LRE G-F	4272	1.00	\$20.50	\$42,811.27	\$16,739.21	\$9,964.08	\$26,703.29	\$69,514.55	\$33.29
SUPPORT STAFF	TI IA III LRE S-F	4273	1.00	\$22.26	\$46,488.76	\$18,177.10	\$9,964.08	\$28,141.18	\$74,629.94	\$35.74
SUPPORT STAFF	RETIREMENT ADMIN	4281	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	PERSONNEL ANALYST	4283	1.00	\$34.87	\$72,816.33	\$28,471.19	\$9,964.08	\$38,435.27	\$111,251.60	\$53.28
SUPPORT STAFF	PRSNL ANALYST-BIL	4284	1.00	\$35.63	\$74,392.27	\$29,087.38	\$9,964.08	\$39,051.46	\$113,443.73	\$54.33
SUPPORT STAFF	EMR - PERSONNEL A	4286	1.00	\$32.08	\$66,976.39	\$26,187.77	\$9,964.08	\$36,151.85	\$103,128.24	\$49.39
SUPPORT STAFF	EXECUTIVE SECRETA	4287	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	UTILIZATION/CAPAC	4292	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	GIS SR ANALYST	4297	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	GIS ANALYST - FAM	4298	1.00	\$47.44	\$99,053.04	\$38,729.74	\$9,964.08	\$48,693.82	\$147,746.86	\$70.76
SUPPORT STAFF	FAC OPER ANALYST	4402	1.00	\$32.87	\$68,640.43	\$26,838.41	\$9,964.08	\$36,802.49	\$105,442.92	\$50.50
SUPPORT STAFF	DOC CONTROL SPEC	4404	1.00	\$34.67	\$72,392.93	\$28,305.64	\$9,964.08	\$38,269.72	\$110,662.65	\$53.00
SUPPORT STAFF	PBLC RCRDS OFFC D	4406	1.00	\$44.19	\$92,265.55	\$36,075.83	\$9,964.08	\$46,039.91	\$138,305.46	\$66.24
SUPPORT STAFF	VPBS MASTER CONTR	4796	1.00	\$28.10	\$58,674.85	\$22,941.87	\$9,964.08	\$32,905.95	\$91,580.79	\$43.86
SUPPORT STAFF	TV PROD-DIR I	4800	1.00	\$40.38	\$84,319.31	\$32,968.85	\$9,964.08	\$42,932.93	\$127,252.24	\$60.94
SUPPORT STAFF	TELECOMM SPEC II	4811	1.00	\$51.02	\$106,537.03	\$41,655.98	\$9,964.08	\$51,620.06	\$158,157.09	\$75.75
SUPPORT STAFF	VPBS DNR REL SPEC	4812	1.00	\$25.46	\$53,167.75	\$20,788.59	\$9,964.08	\$30,752.67	\$83,920.42	\$40.19
SUPPORT STAFF	VPBS OFFICE SUP	4814	1.00	\$24.79	\$51,768.79	\$20,241.60	\$9,964.08	\$30,205.68	\$81,974.46	\$39.26
SUPPORT STAFF	VPBS WRKFRM TRNG/	4825	1.00	\$25.46	\$53,167.75	\$20,788.59	\$9,964.08	\$30,752.67	\$83,920.42	\$40.19
SUPPORT STAFF	VPBS ADMN OFF AST	4827	1.00	\$22.55	\$47,091.67	\$18,412.84	\$9,964.08	\$28,376.92	\$75,468.59	\$36.14
SUPPORT STAFF	VPBS PGR TRF ASST	4833	1.00	\$30.03	\$62,709.91	\$24,519.57	\$9,964.08	\$34,483.65	\$97,193.56	\$46.55
SUPPORT STAFF	TV DATACAST ENG	4839	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	TV ASSISTANT	4840	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	TV VIDEOGRAPHER/E	4860	1.00	\$31.52	\$65,808.50	\$25,731.12	\$9,964.08	\$35,695.20	\$101,503.70	\$48.61
SUPPORT STAFF	TV OPERATIONS MGR	4870	1.00	\$52.22	\$109,037.03	\$42,633.48	\$9,964.08	\$52,597.56	\$161,634.59	\$77.41
SUPPORT STAFF	VPBS - TV EXECUTI	4885	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	VEGAS PBS SENIOR	4886	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	VPBS TV PRGMMNG &	4887	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	VPBS - TV MULTIME	4890	1.00	\$51.02	\$106,537.03	\$41,655.98	\$9,964.08	\$51,620.06	\$158,157.09	\$75.75
SUPPORT STAFF	VPBS TV NEWS HOST	4895	1.00	\$46.33	\$96,744.31	\$37,827.02	\$9,964.08	\$47,791.10	\$144,535.41	\$69.22
SUPPORT STAFF	VPBS RTL FAMILY O	4900	1.00	\$27.28	\$56,967.91	\$22,274.45	\$9,964.08	\$32,238.53	\$89,206.44	\$42.72
SUPPORT STAFF	FOOD SERVICE WKR	5000	1.00	\$21.50	\$44,900.83	\$17,556.22	\$9,964.08	\$27,520.30	\$72,421.13	\$34.68
SUPPORT STAFF	CENTRAL KITCHEN F	5002	1.00	\$19.49	\$40,697.70	\$15,912.80	\$9,964.08	\$25,876.88	\$66,574.58	\$31.88
SUPPORT STAFF	CENTRAL KITCHEN F	5003	1.00	\$19.11	\$39,904.30	\$15,602.58	\$9,964.08	\$25,566.66	\$65,470.96	\$31.36
SUPPORT STAFF	EL FOOD SERVICE M	5004	1.00	\$25.67	\$53,589.35	\$20,953.44	\$9,964.08	\$30,917.52	\$84,506.87	\$40.47
SUPPORT STAFF	SEC FS MGR	5005	1.00	\$30.36	\$63,401.16	\$24,789.85	\$9,964.08	\$34,753.93	\$98,155.09	\$47.01
SUPPORT STAFF	FS WKR FLOATER	5010	1.00	\$18.41	\$38,449.25	\$15,033.66	\$9,964.08	\$24,997.74	\$63,446.98	\$30.39
SUPPORT STAFF	FOOD SERVICE MEDI	5111	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	FS SFTWR TCHNCN	5117	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	CENTRAL KITCHEN F	5121	1.00	\$27.68	\$57,796.15	\$22,598.29	\$9,964.08	\$32,562.37	\$90,358.52	\$43.28
SUPPORT STAFF	F/S SUPV II	5260	1.00	\$36.87	\$76,979.18	\$30,098.86	\$9,964.08	\$40,062.94	\$117,042.12	\$56.05
SUPPORT STAFF	FS SYTM ADMIN MNG	5269	1.00	\$58.95	\$123,094.87	\$48,130.09	\$9,964.08	\$58,094.17	\$181,189.04	\$86.78
SUPPORT STAFF	FS REGION SUPV	5270	1.00	\$43.16	\$90,113.98	\$35,234.56	\$9,964.08	\$45,198.64	\$135,312.62	\$64.80
SUPPORT STAFF	FS PERSONNEL/RECR	5276	1.00	\$29.66	\$61,930.39	\$24,214.78	\$9,964.08	\$34,178.86	\$96,109.25	\$46.03
SUPPORT STAFF	FS PURCHASING SPE	5277	1.00	\$37.56	\$78,422.11	\$30,663.04	\$9,964.08	\$40,627.12	\$119,049.23	\$57.02
SUPPORT STAFF	CENTRAL KITCHEN F	5281	1.00	\$46.33	\$96,744.31	\$37,827.02	\$9,964.08	\$47,791.10	\$144,535.41	\$69.22
SUPPORT STAFF	FS WAREHOUSE SUPV	5300	1.00	\$43.24	\$90,286.79	\$35,302.13	\$9,964.08	\$45,266.21	\$135,553.00	\$64.92
SUPPORT STAFF	FS WAREHOUSE OPS	5301	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	FS MAINT SUPERVIS	5305	1.00	\$49.21	\$102,754.95	\$40,177.18	\$9,964.08	\$50,141.26	\$152,896.21	\$73.23
SUPPORT STAFF	WAREHOUSE/DISTRIB	5310	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	VEHICLE SERV WKR	6000	1.00	\$27.95	\$58,366.87	\$22,821.45	\$9,964.08	\$32,785.53	\$91,152.39	\$43.66

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Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	VEHICLE/GARAGE AT	6010	1.00	\$21.88	\$45,682.69	\$17,861.93	\$9,964.08	\$27,826.01	\$73,508.70	\$35.21
SUPPORT STAFF	SMALL VEHICLE OP	6011	1.00	\$24.79	\$51,768.79	\$20,241.60	\$9,964.08	\$30,205.68	\$81,974.46	\$39.26
SUPPORT STAFF	VEH MAINT TECH II	6020	1.00	\$35.55	\$74,219.57	\$29,019.85	\$9,964.08	\$38,983.93	\$113,203.50	\$54.22
SUPPORT STAFF	VEH BDY REPR/PNTR	6030	1.00	\$38.78	\$80,977.11	\$31,662.05	\$9,964.08	\$41,626.13	\$122,603.24	\$58.72
SUPPORT STAFF	VEH MNTC TEC I	6060	1.00	\$27.06	\$56,503.33	\$22,092.80	\$9,964.08	\$32,056.88	\$88,560.21	\$42.41
SUPPORT STAFF	FLT SRVS GAR SHFT	6070	1.00	\$44.27	\$92,430.64	\$36,140.38	\$9,964.08	\$46,104.46	\$138,535.10	\$66.35
SUPPORT STAFF	TIRE REPAIRER	6080	1.00	\$32.93	\$68,764.18	\$26,886.79	\$9,964.08	\$36,850.87	\$105,615.05	\$50.58
SUPPORT STAFF	FLEET MAINT MNGR	6090	1.00	\$53.97	\$112,694.76	\$44,063.65	\$9,964.08	\$54,027.73	\$166,722.49	\$79.85
SUPPORT STAFF	BUS DRIVER	6100	1.00	\$30.81	\$64,337.82	\$25,156.09	\$9,964.08	\$35,120.17	\$99,457.98	\$47.63
SUPPORT STAFF	BUS SAFETY INSPEC	6101	1.00	\$23.26	\$48,574.15	\$18,992.49	\$9,964.08	\$28,956.57	\$77,530.72	\$37.13
SUPPORT STAFF	VEHICLE MAINTENAN	6102	1.00	\$40.05	\$83,626.37	\$32,697.91	\$9,964.08	\$42,661.99	\$126,288.36	\$60.48
SUPPORT STAFF	SPEC ED BUS DRIVR	6110	1.00	\$32.96	\$68,813.67	\$26,906.15	\$9,964.08	\$36,870.23	\$105,683.90	\$50.61
SUPPORT STAFF	TRANS INSTRUCTOR	6132	1.00	\$37.88	\$79,093.75	\$30,925.66	\$9,964.08	\$40,889.74	\$119,983.48	\$57.46
SUPPORT STAFF	TRANS INV	6150	1.00	\$38.72	\$80,841.63	\$31,609.08	\$9,964.08	\$41,573.16	\$122,414.79	\$58.63
SUPPORT STAFF	FIELD SUPV	6180	1.00	\$38.56	\$80,511.08	\$31,479.83	\$9,964.08	\$41,443.91	\$121,954.99	\$58.41
SUPPORT STAFF	VEH PARTS CLERK	6300	1.00	\$24.33	\$50,800.42	\$19,862.96	\$9,964.08	\$29,827.04	\$80,627.46	\$38.61
SUPPORT STAFF	VEH PARTS EXPDTR	6305	1.00	\$19.56	\$40,848.55	\$15,971.78	\$9,964.08	\$25,935.86	\$66,784.41	\$31.98
SUPPORT STAFF	SR VHC/HD EQP CLK	6310	1.00	\$30.83	\$64,366.39	\$25,167.26	\$9,964.08	\$35,131.34	\$99,497.73	\$47.65
SUPPORT STAFF	VEH WAREHSE SUPV	6325	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	TRANS OPERAT SUPV	6330	1.00	\$42.59	\$88,919.40	\$34,767.49	\$9,964.08	\$44,731.57	\$133,650.97	\$64.01
SUPPORT STAFF	TRANS R/S ASST	6335	1.00	\$37.62	\$78,552.23	\$30,713.92	\$9,964.08	\$40,678.00	\$119,230.23	\$57.10
SUPPORT STAFF	TRANSPORT ROUTING	6350	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	GIS TRANS TECH I	6351	1.00	\$34.11	\$71,212.24	\$27,843.99	\$9,964.08	\$37,808.07	\$109,020.31	\$52.21
SUPPORT STAFF	GIS TRANS TECH II	6352	1.00	\$49.21	\$102,754.95	\$40,177.18	\$9,964.08	\$50,141.26	\$152,896.21	\$73.23
SUPPORT STAFF	TRANSP OPER MNGR	6400	1.00	\$46.54	\$97,180.69	\$37,997.65	\$9,964.08	\$47,961.73	\$145,142.42	\$69.51
SUPPORT STAFF	BOILER EQUIP TECH	7000	1.00	\$37.68	\$78,682.18	\$30,764.73	\$9,964.08	\$40,728.81	\$119,410.99	\$57.19
SUPPORT STAFF	BLR TECH-ENT LEV	7005	1.00	\$32.52	\$67,909.03	\$26,552.43	\$9,964.08	\$36,516.51	\$104,425.54	\$50.01
SUPPORT STAFF	ELECTRICIAN	7010	1.00	\$37.36	\$78,017.97	\$30,505.03	\$9,964.08	\$40,469.11	\$118,487.08	\$56.75
SUPPORT STAFF	PLUMBER	7030	1.00	\$35.53	\$74,180.49	\$29,004.57	\$9,964.08	\$38,968.65	\$113,149.14	\$54.19
SUPPORT STAFF	FIRE SPRINK TECH	7031	1.00	\$34.73	\$72,523.51	\$28,356.69	\$9,964.08	\$38,320.77	\$110,844.28	\$53.09
SUPPORT STAFF	CROSS CON CTRL SP	7032	1.00	\$41.06	\$85,740.55	\$33,524.55	\$9,964.08	\$43,488.63	\$129,229.18	\$61.89
SUPPORT STAFF	FIRE SPRINKLER TE	7033	1.00	\$29.33	\$61,237.87	\$23,944.01	\$9,964.08	\$33,908.09	\$95,145.96	\$45.57
SUPPORT STAFF	PLUMBER-ENTRY-LEV	7034	1.00	\$33.82	\$70,623.43	\$27,613.76	\$9,964.08	\$37,577.84	\$108,201.27	\$51.82
SUPPORT STAFF	HVACR TECH-ENTRY	7035	1.00	\$28.13	\$58,733.24	\$22,964.70	\$9,964.08	\$32,928.78	\$91,662.01	\$43.90
SUPPORT STAFF	HVACR TECHN	7040	1.00	\$32.60	\$68,073.66	\$26,616.80	\$9,964.08	\$36,580.88	\$104,654.54	\$50.12
SUPPORT STAFF	MACHINIST TECH	7046	1.00	\$43.24	\$90,286.79	\$35,302.13	\$9,964.08	\$45,266.21	\$135,553.00	\$64.92
SUPPORT STAFF	MACHINIST TA	7047	1.00	\$26.02	\$54,337.03	\$21,245.78	\$9,964.08	\$31,209.86	\$85,546.89	\$40.97
SUPPORT STAFF	LOCKSMITH	7070	1.00	\$34.98	\$73,040.93	\$28,559.00	\$9,964.08	\$38,523.08	\$111,564.01	\$53.43
SUPPORT STAFF	PAINTER	7080	1.00	\$34.52	\$72,075.35	\$28,181.46	\$9,964.08	\$38,145.54	\$110,220.90	\$52.79
SUPPORT STAFF	VOICE COMM NETWORK	7102	1.00	\$43.20	\$90,193.21	\$35,265.54	\$9,964.08	\$45,229.62	\$135,422.83	\$64.86
SUPPORT STAFF	FIRE ALARM TECHN	7105	1.00	\$36.54	\$76,301.86	\$29,834.03	\$9,964.08	\$39,798.11	\$116,099.96	\$55.60
SUPPORT STAFF	FIRE ALARM TECH -	7106	1.00	\$32.52	\$67,909.03	\$26,552.43	\$9,964.08	\$36,516.51	\$104,425.54	\$50.01
SUPPORT STAFF	AUDIO VISUAL TECH	7115	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	BUILDING ENGNR I	7119	1.00	\$26.50	\$55,340.37	\$21,638.08	\$9,964.08	\$31,602.16	\$86,942.53	\$41.64
SUPPORT STAFF	BUILDING ENGNR II	7120	1.00	\$32.12	\$67,076.24	\$26,226.81	\$9,964.08	\$36,190.89	\$103,267.13	\$49.46
SUPPORT STAFF	BUILDING ENGINEER	7122	1.00	\$34.76	\$72,588.52	\$28,382.11	\$9,964.08	\$38,346.19	\$110,934.71	\$53.13
SUPPORT STAFF	DUPL EQUIP TECH	7131	1.00	\$38.78	\$80,977.11	\$31,662.05	\$9,964.08	\$41,626.13	\$122,603.24	\$58.72
SUPPORT STAFF	CONST/DOC CLERK	7146	1.00	\$23.30	\$48,650.71	\$19,022.43	\$9,964.08	\$28,986.51	\$77,637.22	\$37.18
SUPPORT STAFF	CONSTR COMPL CLRK	7152	1.00	\$26.89	\$56,150.79	\$21,954.96	\$9,964.08	\$31,919.04	\$88,069.83	\$42.18
SUPPORT STAFF	SKILL TRADES ASST	7180	1.00	\$27.78	\$58,012.01	\$22,682.70	\$9,964.08	\$32,646.78	\$90,658.78	\$43.42
SUPPORT STAFF	TRAD DISPAT/SCHED	7181	1.00	\$30.89	\$64,488.19	\$25,214.88	\$9,964.08	\$35,178.96	\$99,667.15	\$47.73
SUPPORT STAFF	WRKMGMT HLP DSK SP	7184	1.00	\$38.98	\$81,393.78	\$31,824.97	\$9,964.08	\$41,789.05	\$123,182.82	\$59.00
SUPPORT STAFF	UTILITY WORKER	7185	1.00	\$22.27	\$46,500.07	\$18,181.53	\$9,964.08	\$28,145.61	\$74,645.68	\$35.75
SUPPORT STAFF	LOGISTICS SPEC I	7187	1.00	\$28.29	\$59,077.76	\$23,099.40	\$9,964.08	\$33,063.48	\$92,141.24	\$44.13
SUPPORT STAFF	LOGISTICS SPEC II	7188	1.00	\$34.62	\$72,290.10	\$28,265.43	\$9,964.08	\$38,229.51	\$110,519.60	\$52.93
SUPPORT STAFF	RADIO COM/VIDEO E	7192	1.00	\$30.76	\$64,234.15	\$25,115.55	\$9,964.08	\$35,079.63	\$99,313.78	\$47.56
SUPPORT STAFF	COM EQUIP INST/REP	7195	1.00	\$36.86	\$76,964.33	\$30,093.05	\$9,964.08	\$40,057.13	\$117,021.46	\$56.04
SUPPORT STAFF	CNTRL SYSTMS TECH	7200	1.00	\$39.16	\$81,776.36	\$31,974.56	\$9,964.08	\$41,938.64	\$123,715.00	\$59.25
SUPPORT STAFF	FACILITIES WAREHO	7202	1.00	\$21.52	\$44,941.03	\$17,571.94	\$9,964.08	\$27,536.02	\$72,477.05	\$34.71
SUPPORT STAFF	ENERGY MGT TECH I	7205	1.00	\$43.96	\$91,794.63	\$35,891.70	\$9,964.08	\$45,855.78	\$137,650.41	\$65.92
SUPPORT STAFF	ENERGY MNGT TECHN	7206	1.00	\$46.00	\$96,053.40	\$37,556.88	\$9,964.08	\$47,520.96	\$143,574.36	\$68.76
SUPPORT STAFF	EMS SCHEDULER	7207	1.00	\$27.53	\$57,489.91	\$22,478.55	\$9,964.08	\$32,442.63	\$89,932.54	\$43.07
SUPPORT STAFF	COMM TECH I	7209	1.00	\$46.94	\$98,011.37	\$38,322.45	\$9,964.08	\$48,286.53	\$146,297.89	\$70.07
SUPPORT STAFF	GLAZIER	7210	1.00	\$26.65	\$55,652.47	\$21,760.12	\$9,964.08	\$31,724.20	\$87,376.66	\$41.85
SUPPORT STAFF	ROOFER	7220	1.00	\$36.82	\$76,885.56	\$30,062.25	\$9,964.08	\$40,026.33	\$116,911.90	\$55.99
SUPPORT STAFF	WATER TREAT TECH	7230	1.00	\$40.48	\$84,527.64	\$33,050.31	\$9,964.08	\$43,014.39	\$127,542.03	\$61.08
SUPPORT STAFF	WTR TRTM-ENT LEV	7235	1.00	\$32.37	\$67,585.39	\$26,425.89	\$9,964.08	\$36,389.97	\$103,975.36	\$49.80
SUPPORT STAFF	MUSICAL INST TECH	7240	1.00	\$34.21	\$71,423.83	\$27,926.72	\$9,964.08	\$37,890.80	\$109,314.63	\$52.35
SUPPORT STAFF	WELDER	7250	1.00	\$37.16	\$77,597.35	\$30,340.56	\$9,964.08	\$40,304.64	\$117,901.99	\$56.47

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	WELDER-ENT LVL	7251	1.00	\$28.76	\$60,047.71	\$23,478.65	\$9,964.08	\$33,442.73	\$93,490.44	\$44.78
SUPPORT STAFF	FIRE EQUIP TEC	7260	1.00	\$37.59	\$78,496.80	\$30,692.25	\$9,964.08	\$40,656.33	\$119,153.13	\$57.07
SUPPORT STAFF	FS EQUIP TECH	7275	1.00	\$38.15	\$79,648.68	\$31,142.63	\$9,964.08	\$41,106.71	\$120,755.40	\$57.83
SUPPORT STAFF	FS MAINT TECH I	7276	1.00	\$30.84	\$64,385.53	\$25,174.74	\$9,964.08	\$35,138.82	\$99,524.35	\$47.66
SUPPORT STAFF	FLOORING TECH	7280	1.00	\$34.21	\$71,422.90	\$27,926.35	\$9,964.08	\$37,890.43	\$109,313.33	\$52.35
SUPPORT STAFF	MAINT LEADER	7300	1.00	\$42.43	\$88,590.32	\$34,638.81	\$9,964.08	\$44,602.89	\$133,193.21	\$63.79
SUPPORT STAFF	MASON	7310	1.00	\$31.49	\$65,758.39	\$25,711.53	\$9,964.08	\$35,675.61	\$101,434.00	\$48.58
SUPPORT STAFF	FIRE EQP TECH AST	7329	1.00	\$35.90	\$74,960.87	\$29,309.70	\$9,964.08	\$39,273.78	\$114,234.65	\$54.71
SUPPORT STAFF	ELECT TECH II	7390	1.00	\$34.11	\$71,218.51	\$27,846.44	\$9,964.08	\$37,810.52	\$109,029.03	\$52.22
SUPPORT STAFF	HVACR TECHN II	7400	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	CHILLER TECH I	7401	1.00	\$39.89	\$83,300.17	\$32,570.37	\$9,964.08	\$42,534.45	\$125,834.62	\$60.27
SUPPORT STAFF	MAINTENANCE SUPV	7645	1.00	\$47.41	\$98,999.49	\$38,708.80	\$9,964.08	\$48,672.88	\$147,672.37	\$70.72
SUPPORT STAFF	FACILITY DAMAGE C	7660	1.00	\$48.61	\$101,504.95	\$39,688.43	\$9,964.08	\$49,652.51	\$151,157.46	\$72.39
SUPPORT STAFF	CODE CMLPNC INSP/	7700	1.00	\$47.58	\$99,354.31	\$38,847.53	\$9,964.08	\$48,811.61	\$148,165.92	\$70.96
SUPPORT STAFF	BLDNG INSP/MNGR	7701	1.00	\$55.46	\$115,794.91	\$45,275.81	\$9,964.08	\$55,239.89	\$171,034.80	\$81.91
SUPPORT STAFF	WARRANTY SPECIALI	7703	1.00	\$44.14	\$92,171.59	\$36,039.09	\$9,964.08	\$46,003.17	\$138,174.76	\$66.18
SUPPORT STAFF	WARRANTY PROG SUP	7704	1.00	\$51.02	\$106,537.03	\$41,655.98	\$9,964.08	\$51,620.06	\$158,157.09	\$75.75
SUPPORT STAFF	PUR ANLY/CNTRC SP	7712	1.00	\$44.49	\$92,892.64	\$36,321.02	\$9,964.08	\$46,285.10	\$139,177.74	\$66.66
SUPPORT STAFF	CNSTR ANALYST/SPEC	7714	1.00	\$41.09	\$85,786.10	\$33,542.37	\$9,964.08	\$43,506.45	\$129,292.55	\$61.92
SUPPORT STAFF	DRAFT/REC MANAGER	7719	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	DRAFTER	7720	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	RISK ASSESSOR	7760	1.00	\$36.46	\$76,131.34	\$29,767.35	\$9,964.08	\$39,731.43	\$115,862.77	\$55.49
SUPPORT STAFF	L&G EQUIP OP SUP	8005	1.00	\$49.81	\$104,004.95	\$40,665.93	\$9,964.08	\$50,630.01	\$154,634.96	\$74.06
SUPPORT STAFF	RECYCLING SPEC	8020	1.00	\$39.38	\$82,227.11	\$32,150.80	\$9,964.08	\$42,114.88	\$124,341.99	\$59.55
SUPPORT STAFF	FACILITIES SERV T	8026	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25
SUPPORT STAFF	FACILITIES SERVIC	8027	1.00	\$34.06	\$71,114.11	\$27,805.62	\$9,964.08	\$37,769.70	\$108,883.81	\$52.15
SUPPORT STAFF	CUSTODIAN	8040	1.00	\$22.38	\$46,722.75	\$18,268.59	\$9,964.08	\$28,232.67	\$74,955.42	\$35.90
SUPPORT STAFF	CUSTODIAL LEAD	8100	1.00	\$25.44	\$53,118.29	\$20,769.25	\$9,964.08	\$30,733.33	\$83,851.62	\$40.16
SUPPORT STAFF	SR IPM TECHNICIAN	8102	1.00	\$36.42	\$76,052.23	\$29,736.42	\$9,964.08	\$39,700.50	\$115,752.73	\$55.44
SUPPORT STAFF	IPM TECHNICIAN II	8103	1.00	\$29.84	\$62,304.84	\$24,361.19	\$9,964.08	\$34,325.27	\$96,630.11	\$46.28
SUPPORT STAFF	MANAGER - IMP	8104	1.00	\$40.08	\$83,694.31	\$32,724.47	\$9,964.08	\$42,688.55	\$126,382.86	\$60.53
SUPPORT STAFF	HD CUST I	8110	1.00	\$28.47	\$59,443.11	\$23,242.26	\$9,964.08	\$33,206.34	\$92,649.45	\$44.37
SUPPORT STAFF	SP SCH HEAD CUST	8115	1.00	\$28.16	\$58,805.35	\$22,992.89	\$9,964.08	\$32,956.97	\$91,762.32	\$43.95
SUPPORT STAFF	FLOOR CARE TECH	8117	1.00	\$25.97	\$54,232.63	\$21,204.96	\$9,964.08	\$31,169.04	\$85,401.67	\$40.90
SUPPORT STAFF	SR FLOOR CARE TEC	8118	1.00	\$33.07	\$69,057.43	\$27,001.45	\$9,964.08	\$36,965.53	\$106,022.96	\$50.78
SUPPORT STAFF	HD CUST II	8120	1.00	\$30.70	\$64,097.73	\$25,062.21	\$9,964.08	\$35,026.29	\$99,124.02	\$47.47
SUPPORT STAFF	HD CUST III	8130	1.00	\$33.89	\$70,768.97	\$27,670.67	\$9,964.08	\$37,634.75	\$108,403.71	\$51.92
SUPPORT STAFF	CUSTODIAL SUPV	8160	1.00	\$42.42	\$88,576.50	\$34,633.41	\$9,964.08	\$44,597.49	\$133,173.98	\$63.78
SUPPORT STAFF	OPERATIONS MNGR	8165	1.00	\$54.72	\$114,257.03	\$44,674.50	\$9,964.08	\$54,638.58	\$168,895.61	\$80.89
SUPPORT STAFF	BUILDING MANAGER	8166	1.00	\$39.23	\$81,922.42	\$32,031.67	\$9,964.08	\$41,995.75	\$123,918.16	\$59.35
SUPPORT STAFF	GARDENER I	8190	1.00	\$21.19	\$44,241.03	\$17,298.24	\$9,964.08	\$27,262.32	\$71,503.35	\$34.24
SUPPORT STAFF	GARDENER II	8200	1.00	\$23.96	\$50,026.82	\$19,560.49	\$9,964.08	\$29,524.57	\$79,551.39	\$38.10
SUPPORT STAFF	GARDENER III	8201	1.00	\$32.16	\$67,157.35	\$26,258.52	\$9,964.08	\$36,222.60	\$103,379.95	\$49.51
SUPPORT STAFF	LANDSCAPING/GROUN	8220	1.00	\$44.82	\$93,575.50	\$36,588.02	\$9,964.08	\$46,552.10	\$140,127.60	\$67.11
SUPPORT STAFF	LANDSCAPE LEAD	8230	1.00	\$30.23	\$63,121.09	\$24,680.35	\$9,964.08	\$34,644.43	\$97,765.52	\$46.82
SUPPORT STAFF	IRR SYS INST/RPR	8240	1.00	\$29.59	\$61,784.45	\$24,157.72	\$9,964.08	\$34,121.80	\$95,906.24	\$45.93
SUPPORT STAFF	IRRIGATION CONTRO	8245	1.00	\$36.94	\$77,132.77	\$30,158.91	\$9,964.08	\$40,122.99	\$117,255.76	\$56.16
SUPPORT STAFF	IRRIGATION CONTRO	8246	1.00	\$38.18	\$79,727.11	\$31,173.30	\$9,964.08	\$41,137.38	\$120,864.49	\$57.89
SUPPORT STAFF	IRRGTN CNTRL LND	8250	1.00	\$57.37	\$119,790.23	\$46,837.98	\$9,964.08	\$56,802.06	\$176,592.29	\$84.57
SUPPORT STAFF	FARM-NURSERY MGR	8260	1.00	\$28.62	\$59,765.83	\$23,368.44	\$9,964.08	\$33,332.52	\$93,098.35	\$44.59
SUPPORT STAFF	EQ OP/TRK DRVR	8300	1.00	\$33.62	\$70,188.77	\$27,443.81	\$9,964.08	\$37,407.89	\$107,596.66	\$51.53
SUPPORT STAFF	EQUIP OPER/TRUCK	8305	1.00	\$24.29	\$50,714.35	\$19,829.31	\$9,964.08	\$29,793.39	\$80,507.74	\$38.56
SUPPORT STAFF	EQUIP OP CR LEADE	8315	1.00	\$42.04	\$87,786.79	\$34,324.63	\$9,964.08	\$44,288.71	\$132,075.50	\$63.25

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
ADMIN	SED PRINC (12MOS)	7041	1.00	\$74.97	\$156,529.22	\$61,202.92	\$11,904.36	\$73,107.28	\$229,636.50	\$109.98
ADMIN	SED AST PRINC	7090	1.00	\$61.23	\$127,853.46	\$49,990.70	\$11,904.36	\$61,895.06	\$189,748.52	\$90.88
ADMIN	LEADERSHIP COACH	7104	1.00	\$66.72	\$139,303.17	\$54,467.54	\$11,904.36	\$66,371.90	\$205,675.08	\$98.50
ADMIN	CHF HEALTH STUDEN	7378	1.00	\$91.14	\$190,307.08	\$74,410.07	\$11,904.36	\$86,314.43	\$276,621.51	\$132.48
ADMIN	ASST SUPT/SCHOOL	7382	1.00	\$71.42	\$149,127.24	\$58,308.75	\$11,904.36	\$70,213.11	\$219,340.35	\$105.05
ADMIN	ELE PRINC (12MOS)	7001	1.00	\$69.66	\$145,451.58	\$56,871.57	\$11,904.36	\$68,775.93	\$214,227.50	\$102.60
ADMIN	SHS PRINC (12MOS)	7014	1.00	\$78.69	\$164,309.83	\$64,245.14	\$11,904.36	\$76,149.50	\$240,459.33	\$115.16
ADMIN	DISTANCE LEARNING	7015	1.00	\$75.30	\$157,231.36	\$61,477.46	\$11,904.36	\$73,381.82	\$230,613.18	\$110.45
ADMIN	ALT PRO PRINC (12	7016	1.00	\$65.55	\$136,874.50	\$53,517.93	\$11,904.36	\$65,422.29	\$202,296.79	\$96.89
ADMIN	JHS PRINC (12MOS)	7017	1.00	\$73.51	\$153,481.26	\$60,011.17	\$11,904.36	\$71,915.53	\$225,396.79	\$107.95
ADMIN	JHS/SHS PRINC (12	7018	1.00	\$72.03	\$150,401.08	\$58,806.82	\$11,904.36	\$70,711.18	\$221,112.26	\$105.90

Fiscal Year 2026 - Fall (August 2025)
Nevada Revised Statute (NRS) 388G.650(1A) Reporting
Average Unit Cost for Each Type of Employee

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
ADMIN	CCESCU PRINC (12M	7019	1.00	\$68.55	\$143,130.80	\$55,964.14	\$11,904.36	\$67,868.50	\$210,999.30	\$101.05
ADMIN	ELE-SHS PRINC (12	7021	1.00	\$75.54	\$157,731.36	\$61,672.96	\$11,904.36	\$73,577.32	\$231,308.68	\$110.78
ADMIN	ELE AST PRINC	7050	1.00	\$57.37	\$119,789.10	\$46,837.54	\$11,904.36	\$58,741.90	\$178,531.00	\$85.50
ADMIN	JHS AST PRINC	7060	1.00	\$59.01	\$123,211.74	\$48,175.79	\$11,904.36	\$60,080.15	\$183,291.89	\$87.78
ADMIN	SHS AST PRINC	7061	1.00	\$60.78	\$126,914.97	\$49,623.75	\$11,904.36	\$61,528.11	\$188,443.09	\$90.25
ADMIN	ALT PRO AST PRINC	7063	1.00	\$59.04	\$123,272.46	\$48,199.53	\$11,904.36	\$60,103.89	\$183,376.36	\$87.82
ADMIN	DIRECTOR I	7100	1.00	\$61.04	\$127,442.17	\$49,829.89	\$11,904.36	\$61,734.25	\$189,176.42	\$90.60
ADMIN	DIRECTOR II	7101	1.00	\$68.50	\$143,035.03	\$55,926.70	\$11,904.36	\$67,831.06	\$210,866.09	\$100.99
ADMIN	DIRECTOR III	7102	1.00	\$66.03	\$137,872.64	\$53,908.20	\$11,904.36	\$65,812.56	\$203,685.21	\$97.55
ADMIN	DIRECTOR IV	7103	1.00	\$68.88	\$143,819.96	\$56,233.61	\$11,904.36	\$68,137.97	\$211,957.93	\$101.51
ADMIN	SUPERINTENDENT	7350	1.00	\$192.28	\$401,482.20	\$156,979.54	\$11,904.36	\$168,883.90	\$570,366.10	\$273.16
ADMIN	GENERAL COUNSEL	7351	1.00	\$113.35	\$236,683.80	\$92,543.37	\$11,904.36	\$104,447.73	\$341,131.52	\$163.38
ADMIN	HEAD LEGAL COUNSE	7352	1.00	\$87.70	\$183,114.44	\$71,597.75	\$11,904.36	\$83,502.11	\$266,616.54	\$127.69
ADMIN	AST GEN COUNSEL	7353	1.00	\$79.70	\$166,417.24	\$65,069.14	\$11,904.36	\$76,973.50	\$243,390.74	\$116.57
ADMIN	PRESIDENT & GENER	7354	1.00	\$96.11	\$200,681.08	\$78,466.30	\$11,904.36	\$90,370.66	\$291,051.74	\$139.39
ADMIN	DEPUTY GENERAL CO	7356	1.00	\$87.70	\$183,114.44	\$71,597.75	\$11,904.36	\$83,502.11	\$266,616.54	\$127.69
ADMIN	CHF BROADCAST OPE	7359	1.00	\$71.42	\$149,127.24	\$58,308.75	\$11,904.36	\$70,213.11	\$219,340.35	\$105.05
ADMIN	DEPUTY SUPT	7360	1.00	\$130.62	\$272,726.04	\$106,635.88	\$11,904.36	\$118,540.24	\$391,266.28	\$187.39
ADMIN	CHIEF FIN OFFICER	7361	1.00	\$105.95	\$221,231.48	\$86,501.51	\$11,904.36	\$98,405.87	\$319,637.35	\$153.08
ADMIN	DEPTY FIN OFFICER	7362	1.00	\$86.21	\$180,012.12	\$70,384.74	\$11,904.36	\$82,289.10	\$262,301.22	\$125.62
ADMIN	CHF ACADEMIC OFC	7366	1.00	\$94.11	\$196,511.72	\$76,836.08	\$11,904.36	\$88,740.44	\$285,252.16	\$136.62
ADMIN	CHF OPERATING OFC	7367	1.00	\$100.81	\$210,482.04	\$82,298.48	\$11,904.36	\$94,202.84	\$304,684.87	\$145.92
ADMIN	ASSISTANT SUPT	7370	1.00	\$80.48	\$168,037.56	\$65,702.69	\$11,904.36	\$77,607.05	\$245,644.60	\$117.65
ADMIN	SCHOOL ASSOC SUPT	7376	1.00	\$84.63	\$176,711.21	\$69,094.08	\$11,904.36	\$80,998.44	\$257,709.65	\$123.42
ADMIN	SP AST SUPT BD LI	7377	1.00	\$79.45	\$165,883.72	\$64,860.53	\$11,904.36	\$76,764.89	\$242,648.61	\$116.21
ADMIN	REGION SUPT	7381	1.00	\$90.52	\$188,997.98	\$73,898.21	\$11,904.36	\$85,802.57	\$274,800.55	\$131.61
ADMIN	ASSISTANT HR OFFI	7383	1.00	\$76.29	\$159,297.05	\$62,285.15	\$11,904.36	\$74,189.51	\$233,486.56	\$111.82
ADMIN	CHIEF TEACH LEARN	7384	1.00	\$98.57	\$205,818.68	\$80,475.10	\$11,904.36	\$92,379.46	\$298,198.14	\$142.82
ADMIN	HEAD LITIGATION C	7387	1.00	\$87.70	\$183,114.44	\$71,597.75	\$11,904.36	\$83,502.11	\$266,616.54	\$127.69
ADMIN	ENTERPRISE INFO S	7388	1.00	\$83.32	\$173,965.56	\$68,020.53	\$11,904.36	\$79,924.89	\$253,890.45	\$121.60
ADMIN	CHIEF HR OFFICER	7390	1.00	\$112.37	\$234,628.76	\$91,739.84	\$11,904.36	\$103,644.20	\$338,272.96	\$162.01
ADMIN	CHF COM ENGMT OFC	7396	1.00	\$96.07	\$200,602.04	\$78,435.40	\$11,904.36	\$90,339.76	\$290,941.79	\$139.34
ADMIN	CHIEF STRATEGY OF	7398	1.00	\$84.75	\$176,965.56	\$69,193.53	\$11,904.36	\$81,097.89	\$258,063.45	\$123.59
ADMIN	CHIEF INFORMATION	7399	1.00	\$106.70	\$222,792.52	\$87,111.87	\$11,904.36	\$99,016.23	\$321,808.75	\$154.12
ADMIN	COORDINATOR I	7400	1.00	\$48.94	\$102,185.26	\$39,954.43	\$11,904.36	\$51,858.79	\$154,044.05	\$73.78
ADMIN	COORDINATOR II	7401	1.00	\$50.42	\$105,269.23	\$41,160.27	\$11,904.36	\$53,064.63	\$158,333.86	\$75.83
ADMIN	COORDINATOR III	7402	1.00	\$52.37	\$109,347.28	\$42,754.79	\$11,904.36	\$54,659.15	\$164,006.42	\$78.55
ADMIN	COORDINATOR IV	7403	1.00	\$58.09	\$121,283.38	\$47,421.80	\$11,904.36	\$59,326.16	\$180,609.55	\$86.50
ADMIN	STUDENT SUCCESS C	7501	1.00	\$53.95	\$112,654.81	\$44,048.03	\$11,904.36	\$55,952.39	\$168,607.20	\$80.75
ADMIN	ADMIN SPEC ASSIGN	7998	1.00	\$69.16	\$144,401.08	\$56,460.82	\$11,904.36	\$68,365.18	\$212,766.26	\$101.90
ADMIN	ADMIN SPEC ASSIGN	7999	1.00	\$59.77	\$124,792.05	\$48,793.69	\$11,904.36	\$60,698.05	\$185,490.10	\$88.84
ADMIN	ELLD PRINC (12MOS	8010	1.00	\$66.03	\$137,860.52	\$53,903.46	\$11,904.36	\$65,807.82	\$203,668.34	\$97.54

Employee Group	Job Descriptions	Position Code	FTE	Avg Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
LICENSED	Teacher (with PERS)	varies	1.00	\$62.23	\$82,253.16	\$32,160.99	\$10,790.52	\$42,951.51	\$125,204.67	\$94.73
LICENSED	Teacher (without PERS)	varies	1.00	\$62.23	\$82,253.16	\$1,932.95	\$10,790.52	\$12,723.47	\$94,976.63	\$71.86
LICENSED	Teacher (New Hire)	varies	1.00	\$55.43	\$73,269.71	\$28,648.46	\$10,790.52	\$39,438.98	\$112,708.68	\$85.27