Clark County School District
Fiscal Year 2023
General Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2023 Average Licensed Rate
														Average FTE		Strategic Budget to	$ 94,969.60
		1	2	3	4	5	6	7	8	9	10	11	12	(excludes	Strategic	FY 2023 Average FTE	
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Abston, Sandra B. ES	0797	33.15	35.22	35.22	33.22	32.22	31.22	31.22	31.22	32.22	32.22	31.22	31.22	32.40	34.22	1.82	$ 172,845
Adams, Kirk ES	0272	19.20	14.98	14.98	16.44	16.44	16.44	18.44	18.44	18.44	18.44	16.44	16.44	16.90	20.32	3.42	$ 324,796
Adcock, O K ES	0425	24.02	22.02	22.02	23.02	23.02	23.02	23.02	23.02	23.02	23.02	22.02	22.02	22.66	26.00	3.34	$ 317,198
Advanced Technologies Academy HS	0436	47.00	55.00	55.00	52.00	54.00	55.00	57.00	57.00	57.00	57.00	55.00	54.00	55.27	60.00	4.73	$ 449,206
Alamo, Tony ES	0301	34.00	37.00	37.00	38.00	38.00	40.00	40.00	40.00	39.00	39.00	36.00	36.00	38.18	39.00	0.82	$ 77,875
Allen, Dean LaMar ES	0235	16.98	19.11	19.11	19.11	19.11	19.11	19.11	19.11	19.11	19.11	16.11	16.11	18.56	20.11	1.55	$ 147,203
Antonello, Lee ES	0369	24.14	21.50	22.50	23.55	23.55	23.55	23.55	23.55	24.55	24.55	18.55	18.55	22.54	25.50	2.96	$ 281,110
Arbor View HS	0579	111.00	114.00	115.00	114.00	114.00	114.00	115.00	116.00	116.00	114.00	112.00	110.00	114.00	120.00	6.00	$ 569,818
Bailey, Dr William H MS	0547	39.22	39.01	39.01	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	37.18	42.84	5.66	$ 537,528
Bailey, Sister Robert Joseph ES	0359	26.00	28.36	28.36	29.36	28.36	28.36	27.36	26.36	26.36	26.36	23.36	22.36	26.81	28.86	2.05	$ 194,688
Barber, Shirley A. ES	0783	31.50	33.55	33.55	32.70	32.70	33.50	33.50	33.50	34.50	34.50	34.50	34.50	33.73	35.55	1.82	$ 172,845
Bartlett, Selma F ES	0904	29.00	32.00	31.00	27.61	27.61	27.61	27.61	27.61	27.61	27.61	25.61	24.61	27.86	32.00	4.14	$ 393,174
Basic Academy of Int'l Studies HS	0951	87.00	83.00	82.00	79.25	76.25	76.25	75.25	75.25	78.25	79.25	74.25	73.25	77.48	93.00	15.52	$ 1,473,928
Bass, John C ES	0201	30.13	26.00	26.00	23.25	24.25	24.25	25.25	25.25	25.25	25.25	24.25	23.25	24.75	29.10	4.35	$ 413,118
Batterman, Kathy L ES	0404	30.36	31.00	31.00	30.44	30.44	30.44	30.44	30.44	29.44	29.44	25.44	25.44	29.45	30.98	1.53	$ 145,303
Beatty, John R ES	0460	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	23.00	23.00	23.00	23.27	25.00	1.73	$ 164,297
Becker, Ernest MS	0374	31.16	32.16	32.16	31.42	30.42	29.42	30.42	30.42	30.42	30.42	30.42	29.42	30.65	43.00	12.35	$ 1,172,875
Beckley, Will ES	0524	35.00	31.00	31.00	32.00	33.00	33.00	33.00	33.00	34.00	34.00	32.00	32.00	32.55	38.00	5.45	$ 517,584
Bell, Rex ES	0515	37.66	30.58	30.58	29.65	29.65	28.65	27.65	26.65	25.65	26.65	24.65	24.65	27.73	32.88	5.15	$ 489,093
Bendorf, Patricia A ES	0459	30.00	30.00	29.00	28.50	28.50	28.50	28.50	27.50	27.50	27.50	26.50	26.50	28.05	29.54	1.49	$ 141,505
Bennett, William G ES	0900	24.96	26.96	25.96	24.98	24.98	25.98	25.98	25.98	25.98	25.98	23.98	23.98	25.52	28.71	3.19	$ 302,953
Berkley, Shelley ES	0736	32.50	31.50	31.50	29.50	31.50	32.50	32.50	31.50	31.50	31.50	30.50	30.50	31.32	35.50	4.18	$ 396,973
Bilbray, James ES	0284	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	27.00	27.00	28.64	32.00	3.36	$ 319,098
Blue Diamond ES	0912	4.00	4.00	4.00	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.90	4.30	0.40	$ 37,988
Bonanza HS	0452	56.28	61.32	61.32	60.20	60.20	60.20	60.20	57.20	57.20	58.20	52.54	52.54	58.28	66.37	8.09	$ 768,304
Bonner, John W ES	0209	34.00	37.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	36.55	37.00	0.45	$ 42,736
Booker, Kermit R Sr ES	0413	24.00	27.00	27.00	22.00	22.00	22.00	21.00	21.00	21.00	21.00	20.00	20.00	22.18	27.00	4.82	$ 457,753
Boulder City HS	0941	26.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	27.45	28.50	1.05	$ 99,718
Bowler, Grant ES	0920	27.40	28.39	28.39	27.67	28.67	27.67	27.67	27.67	27.67	28.67	27.67	27.67	27.98	31.74	3.76	$ 357,086
Bowler, Joseph L ES	0252	21.00	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	18.50	18.50	23.41	25.50	2.09	$ 198,486
Bozarth, Henry & Evelyn ES	0479	37.59	34.00	35.00	35.16	35.16	35.16	35.16	35.16	35.16	35.16	30.00	29.00	34.01	34.27	0.26	$ 24,692
Bracken, Walter ES	0322	30.00	21.00	18.00	19.32	20.32	20.32	22.32	21.32	20.32	20.32	18.32	18.32	19.99	28.00	8.01	$ 760,706
Bridger, Jim MS	0332	39.00	37.24	34.74	31.05	30.05	30.05	30.05	30.05	29.05	29.05	25.50	24.50	30.12	46.24	16.12	$ 1,530,910
Brinley, J Harold MS	0433	25.73	26.57	26.57	27.59	27.59	27.59	27.59	27.59	27.59	27.59	25.59	25.59	27.04	31.57	4.53	$ 430,212
Brookman, Eileen B ES	0302	27.50	24.50	24.50	22.50	22.50	22.50	23.50	23.50	23.50	23.50	21.50	21.50	23.05	31.50	8.45	$ 802,493
Brown, Hannah M. ES	0786	28.31	28.70	28.70	27.54	27.54	27.54	27.54	27.54	27.54	27.54	26.54	26.54	27.57	27.70	0.13	$ 12,346
Brown, B Mahlon JHS	0934	32.10	33.00	33.00	34.28	35.28	35.28	32.28	32.28	31.28	31.28	29.28	29.28	32.41	41.20	8.79	$ 834,783
Bruner, Lucile ES	0539	25.00	27.50	26.50	23.66	23.66	24.66	25.66	24.66	24.66	24.66	22.66	22.66	24.63	31.50	6.87	$ 652,441
Bryan, Richard H ES	0230	19.86	20.82	20.82	21.23	21.23	20.23	20.23	20.23	20.23	21.23	20.23	19.23	20.52	22.61	2.09	$ 198,486
Bryan, Roger M ES	0240	24.00	27.00	27.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.73	27.00	0.27	$ 25,642
Bunker, Berkeley L ES	0250	39.00	38.00	38.00	34.82	34.82	34.82	34.82	34.82	34.82	34.82	31.82	31.82	34.85	37.00	2.15	$ 204,185
Burkholder, Lyal MS	0931	20.70	21.79	22.29	17.91	17.91	17.91	17.91	17.91	17.91	17.91	16.91	16.91	18.48	21.64	3.16	$ 300,104
Cadwallader, Ralph MS	0337	46.70	51.78	51.78	49.89	48.89	49.89	49.89	49.89	49.89	49.89	42.89	42.89	48.87	50.78	1.91	$ 181,392
Cahlan, Marion ES	0325	22.00	19.70	19.70	18.86	18.86	18.86	18.86	19.86	20.86	20.86	17.86	17.86	19.29	25.24	5.95	$ 565,069
Cambeiro, Arturo ES	0239	19.00	24.24	25.24	23.69	23.69	23.69	23.69	23.69	23.69	22.69	20.69	20.69	23.24	25.71	2.47	$ 234,575
Canarelli, Lawrence & Heidi MS	0399	41.00	47.00	47.00	47.39	47.39	47.53	47.53	47.53	47.53	46.53	45.03	45.03	46.86	47.87	1.01	$ 95,919
Cannon, Helen C JHS	0537	22.22	16.11	16.11	16.46	16.46	16.46	16.46	16.46	16.46	16.46	16.46	16.46	16.40	23.03	6.63	$ 629,648
Canyon Springs HS	0578	84.00	81.00	81.00	64.00	64.00	65.00	63.00	63.00	63.00	63.00	62.00	60.00	66.27	99.00	32.73	$ 3,108,355
Carl, Kay ES	0279	36.00	35.50	35.50	34.59	34.59	34.59	34.59	34.59	34.59	34.59	32.59	32.59	34.39	35.50	1.11	$ 105,416
Carson, Kit ES	0315	21.00	20.00	20.00	19.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	19.07	26.20	7.13	$ 677,133
Cartwright, Roberta C ES	0248	26.01	24.67	24.67	23.17	22.67	21.67	21.67	21.67	21.67	21.67	20.67	20.67	22.26	24.98	2.72	$ 258,317
Cashman, James MS	0533	34.80	30.42	30.42	25.00	25.00	25.00	25.00	25.00	24.00	24.00	21.75	21.75	25.21	49.01	23.80	$ 2,260,276
Centennial HS	0563	80.43	88.43	89.43	88.66	88.66	88.19	88.19	87.19	88.19	88.19	85.19	82.19	87.50	92.43	4.93	$ 468,200
Chaparral HS	0554	71.00	67.00	67.00	52.77	56.77	59.77	60.77	61.77	61.77	62.77	60.77	59.77	60.99	88.00	27.01	$ 2,565,129
Cheyenne HS	0454	49.62	47.00	49.00	44.00	44.00	44.00	46.00	46.00	46.00	46.00	45.00	45.00	45.64	62.62	16.98	$ 1,612,584
Christensen, M J ES	0461	29.77	26.67	25.67	22.27	22.27	23.27	24.27	23.27	24.27	24.27	24.27	24.27	24.07	27.29	3.22	$ 305,802
Cimarron-Memorial HS	0453	79.00	75.00	76.00	67.75	68.75	68.75	70.75	70.75	70.75	70.75	69.75	68.75	70.70	84.00	13.30	$ 1,263,096
Clark, Ed W HS	0551	102.00	113.30	114.30	113.30	113.30	112.30	113.30	111.30	112.30	112.30	107.30	106.30	111.75	119.30	7.55	$ 717,020
Conners, Eileen ES	0346	26.00	30.00	30.27	30.27	30.27	30.27	30.27	30.27	30.27	30.27	30.00	30.00	30.20	29.27	(0.93)	$ (88,322)
Coronado HS	0573	107.00	117.00	117.00	113.00	113.00	113.00	112.00	110.00	110.00	110.00	110.00	107.00	112.00	118.00	6.00	$ 569,818
Cortez, Manuel J ES	0254	32.00	31.00	32.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	27.00	27.00	29.64	37.00	7.36	$ 698,976
Cortney, Francis H JHS	0540	28.11	26.11	27.11	24.11	25.11	25.11	26.11	26.00	26.00	26.00	25.00	25.00	25.61	32.25	6.64	$ 630,598
Cox, Clyde C ES	0310	29.50	26.50	26.50	21.50	21.50	23.50	22.50	22.50	22.50	22.50	22.50	22.50	23.14	33.50	10.36	$ 983,885
Cox, David M ES	0902	28.00	29.03	29.03	26.02	26.02	26.02	27.02	27.02	27.02	27.02	25.02	25.02	26.75	28.04	1.29	$ 122,511

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2023
General Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE Name	WORK_LOC	July 1 Actual	August 2 Actual	September 3 Actual	October 4 Actual	November 5 Actual	December 6 Actual	January 7 Actual	February 8 Actual	March 9 Actual	April 10 Actual	May 11 Actual	June 12 Actual	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2023 Average FTE Average Vacancies	Strategic Budget's FY 2023 Average Licensed Rate $ 94,969.60 Value of Licensed Vacancies
Cozine, Steve and Linda ES	0305	33.68	31.50	32.50	31.50	31.50	31.50	31.50	31.50	31.50	30.50	30.50	30.50	31.32	34.50	3.18	$ 302,003
Craig, Lois ES	0317	22.50	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	20.63	16.63	16.63	19.90	30.63	10.73	$ 1,019,024
Cram, Brian & Teri MS	0275	50.21	49.15	49.15	47.21	47.21	47.21	48.21	48.21	48.21	48.21	46.21	45.21	47.65	52.15	4.50	$ 427,363
Crestwood ES	0211	29.00	33.00	33.00	33.00	33.00	33.00	32.00	31.00	31.00	31.00	30.00	29.00	31.73	34.00	2.27	$ 215,581
Culley, Paul E ES	0416	26.38	28.38	27.38	26.81	26.81	25.81	27.81	27.81	27.81	27.81	24.81	24.81	26.91	35.19	8.28	$ 786,348
Cunningham, Cynthia ES	0560	34.50	25.00	26.00	27.27	27.27	27.27	28.27	29.27	28.27	28.27	25.27	25.27	27.04	39.56	12.52	$ 1,189,019
Dailey, Jack ES	0271	27.00	23.00	23.00	22.00	21.00	21.00	20.00	21.00	21.00	21.00	20.00	20.00	21.18	27.00	5.82	$ 552,723
Darnell, Marshall C ES	0280	22.00	22.02	22.02	23.91	24.91	24.91	26.31	26.31	26.31	26.31	25.31	25.31	24.88	24.02	(0.86)	$ (81,674)
Dearing, Laura ES	0215	31.00	26.00	26.00	23.75	23.75	22.75	22.75	22.75	22.75	22.75	21.75	21.75	23.34	39.00	15.66	$ 1,487,224
Decker, C H ES	0327	27.00	22.00	22.00	15.75	15.75	16.75	18.75	19.75	19.75	19.75	17.75	17.75	18.70	25.50	6.80	$ 645,793
Del Sol Academy of Performing Arts HS	0577	76.74	84.00	83.00	82.00	81.00	81.00	80.00	80.00	80.00	80.00	73.00	72.00	79.64	91.74	12.10	$ 1,149,132
Derfelt, Herbert A ES	0465	27.00	34.50	34.50	32.50	32.50	32.50	32.50	31.50	32.50	32.50	31.00	31.00	32.50	34.50	2.00	$ 189,939
Desert Oasis HS	0445	105.00	114.00	113.00	108.20	108.20	107.20	107.20	108.20	108.20	108.20	105.20	105.20	108.44	128.00	19.56	$ 1,857,605
Desert Pines HS	0562	97.67	100.67	101.67	89.00	89.00	87.00	90.00	92.00	92.00	92.00	91.00	90.00	92.21	107.67	15.46	$ 1,468,230
Deskin, Ruthe ES	0361	21.93	19.00	18.00	18.81	18.81	18.81	19.81	19.81	19.81	19.81	18.81	17.81	19.03	22.00	2.97	$ 282,060
Detwiler, Ollie ES	0255	31.00	26.50	26.50	21.77	21.77	21.77	21.77	21.77	22.77	22.77	21.77	21.77	22.81	29.50	6.69	$ 635,347
Diaz, Ruben P ES	0442	29.67	28.50	28.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	25.23	30.50	5.27	$ 500,490
Dickens, D L Dusty ES	0375	39.00	34.50	34.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	34.50	32.50	34.95	41.50	6.55	$ 622,051
Diskin, P A ES	0529	29.00	29.00	29.00	27.51	27.51	27.51	27.51	28.51	28.51	28.51	27.51	27.51	28.05	33.00	4.95	$ 470,100
Divich, Kenneth ES	0785	47.50	46.16	46.16	45.34	45.34	45.34	44.34	44.34	44.34	44.34	41.34	40.84	44.35	46.16	1.81	$ 171,895
Dondero, Harvey N ES	0520	31.00	32.50	33.50	29.60	29.60	30.60	30.60	31.60	31.60	31.60	29.60	29.60	30.95	32.68	1.73	$ 164,297
Dooley, John ES	0929	15.74	17.00	17.00	17.06	17.06	17.06	17.06	17.06	17.06	17.06	16.06	16.06	16.87	17.00	0.13	$ 12,346
Duncan, Ruby ES	0484	29.50	29.50	29.50	29.50	29.50	29.50	30.50	31.50	31.50	31.50	28.50	28.50	29.95	32.50	2.55	$ 242,172
Durango HS	0555	70.15	66.59	66.59	64.00	63.00	67.00	67.00	68.00	68.00	68.00	64.00	64.00	66.02	77.59	11.57	$ 1,098,798
Earl, Ira J ES	0222	29.00	29.00	29.00	27.50	27.50	27.50	27.50	28.50	28.50	28.50	26.50	25.50	27.77	33.00	5.23	$ 496,691
Earl, Marion B ES	0510	25.00	25.04	26.04	23.19	23.19	23.19	23.19	23.19	23.61	23.61	23.61	23.61	23.77	26.07	2.30	$ 218,430
East Career and Technical Academy HS	0409	71.00	75.00	75.00	69.00	69.00	68.00	69.00	68.00	67.00	67.00	63.00	62.00	68.36	78.00	9.64	$ 915,507
Edwards, Elbert ES	0320	32.19	30.00	30.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	28.00	32.00	4.00	$ 379,878
Eisenberg, Dorothy ES	0368	20.55	24.61	24.61	25.00	25.00	25.00	25.00	25.00	25.00	25.00	22.00	21.41	24.33	23.61	(0.72)	$ (68,378)
Eldorado HS	0352	52.18	50.93	52.93	49.50	51.50	50.50	50.50	51.50	52.50	53.50	49.50	49.50	51.12	67.75	16.63	$ 1,579,344
Elizondo, Raul P ES	0253	25.06	27.65	24.90	22.00	20.25	20.25	21.25	21.25	21.25	21.25	21.25	21.25	22.05	33.92	11.87	$ 1,127,289
Ellis,Robert and Sandy ES	0775	39.00	44.00	42.00	43.00	43.00	43.00	44.00	44.00	44.00	44.00	43.00	42.00	43.27	43.00	(0.27)	$ (25,642)
Escobedo, Edmundo Eddie Sr MS	0376	24.00	21.00	20.00	18.01	18.01	18.01	19.01	19.01	20.01	20.01	18.32	18.32	19.06	33.04	13.98	$ 1,327,675
Faiss, Wilbur & Theresa MS	0378	40.60	42.43	42.43	42.89	42.89	41.89	41.89	41.89	41.89	42.89	41.21	41.21	42.14	44.34	2.20	$ 208,933
Ferron, William E ES	0525	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	25.00	27.55	27.00	(0.55)	$ (52,233)
Fertitta, Victoria MS	0308	37.71	41.74	41.74	42.06	42.06	42.06	42.06	42.06	42.06	42.06	39.56	39.56	41.55	44.74	3.19	$ 302,953
Findlay, Clifford O MS	0400	28.00	23.00	23.00	19.75	20.75	24.25	25.25	26.25	26.25	26.25	25.25	24.25	24.02	42.20	18.18	$ 1,726,547
Fine, Mark L ES	0659	40.00	34.00	35.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.45	36.00	3.55	$ 337,142
Fitzgerald, H P ES	0410	22.01	19.27	18.27	18.27	19.27	19.27	19.27	19.27	19.27	19.27	18.27	18.27	18.91	27.27	8.36	$ 793,946
Fong, Wing and Lilly ES	0370	34.70	29.02	28.02	30.88	29.88	29.88	30.63	31.63	30.63	28.48	27.48	27.48	29.46	32.02	2.56	$ 243,122
Foothill HS	0572	80.00	90.32	90.32	89.32	88.32	88.32	87.32	87.32	87.32	87.32	82.32	82.32	87.32	94.32	7.00	$ 664,787
Forbuss, Robert L ES	0377	28.00	28.66	28.66	27.31	27.31	27.31	27.31	27.31	27.31	27.31	26.31	26.31	27.37	28.66	1.29	$ 122,511
Fremont, John C Professional Dev MS	0231	22.99	18.50	18.50	20.50	20.50	20.50	20.50	20.50	20.50	20.50	18.50	18.50	19.77	30.50	10.73	$ 1,019,024
French, Doris ES	0229	25.00	19.44	19.44	18.58	18.58	18.58	20.58	21.58	21.58	21.58	20.58	20.58	20.10	27.44	7.34	$ 697,077
Frias, Charles & Phyllis ES	0340	29.00	29.00	29.00	26.49	26.49	26.49	26.49	26.49	26.49	25.49	25.49	25.49	26.67	30.00	3.33	$ 316,249
Fyfe Ruth ES	0419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -
Galloway, Fay ES	0925	29.50	28.50	27.50	25.74	25.74	25.74	27.74	27.74	27.74	27.74	24.74	24.74	26.70	27.50	0.80	$ 75,976
Garehime, Edith ES	0257	29.24	26.09	26.09	27.09	27.09	27.09	28.00	27.00	28.00	28.00	25.00	25.00	26.77	27.09	0.32	$ 30,390
Garrett, Elton M JHS	0933	19.42	21.45	21.45	19.54	19.54	19.54	19.08	19.08	19.08	19.08	19.08	19.08	19.64	19.95	0.31	$ 29,441
Garside, Frank F JHS	0431	30.00	27.00	27.00	25.50	25.50	28.50	28.50	28.50	28.50	28.50	27.50	26.50	27.41	37.00	9.59	$ 910,758
Gehring, Roger D Acad of Science & Technology ES	0306	33.00	32.15	32.15	29.35	31.35	31.35	31.35	31.35	31.35	31.35	30.35	30.35	31.13	34.15	3.02	$ 286,808
Gibson, James ES	0422	24.00	23.00	23.00	20.72	20.72	20.72	20.72	20.72	20.72	20.72	19.72	19.72	20.95	23.00	2.05	$ 194,688
Gibson, Robert O MS	0432	38.00	35.50	36.50	36.83	37.83	37.83	37.83	36.83	37.83	37.83	36.83	36.83	37.13	39.50	2.37	$ 225,078
Gilbert, CVT ES	0427	31.50	31.01	31.01	30.34	30.34	29.34	29.34	29.34	29.34	29.34	29.34	29.34	29.83	33.01	3.18	$ 302,003
Givens, Linda Rankin ES	0348	30.41	30.38	30.38	31.04	31.04	31.00	31.00	31.04	31.04	31.04	28.04	28.04	30.37	32.38	2.01	$ 190,889
Global Community HS	0878	14.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	16.00	16.00	16.00	16.00	15.91	16.00	0.09	$ 8,547
Goldfarb, Daniel ES	0237	30.00	28.50	29.00	29.00	29.50	29.50	28.50	28.50	28.50	28.50	26.50	26.50	28.41	34.50	6.09	$ 578,365
Goodsprings ES	0914	3.00	4.00	4.00	3.94	3.94	3.94	3.94	3.94	3.94	3.94	2.94	2.94	3.77	4.00	0.23	$ 21,843
Goolsby, Judy & John L ES	0330	36.00	32.00	32.00	32.36	32.36	30.36	30.36	30.36	30.36	30.36	29.36	29.36	30.84	34.00	3.16	$ 300,104
Goynes, Theron H & Naomi D ES	0408	30.50	31.50	31.50	31.50	31.50	31.50	31.50	30.50	30.50	30.50	29.50	29.50	30.86	32.50	1.64	$ 155,750
Gragson, Oran K ES	0224	27.50	28.96	28.96	25.52	25.52	25.52	25.52	25.52	25.52	26.52	24.52	24.52	26.05	31.96	5.91	$ 561,270
Gray, R Guild ES	0429	20.60	18.07	17.07	16.00	16.00	15.00	16.00	16.00	17.00	17.00	11.00	11.00	15.47	21.29	5.82	$ 552,723
Green Valley HS	0945	87.96	92.47	92.47	91.47	89.47	89.47	88.47	90.47	91.47	91.47	86.90	86.90	90.09	98.47	8.38	$ 795,845
Greenspun, Barbara & Hank JHS	0937	46.00	45.00	45.00	38.53	39.53	39.53	39.53	39.53	39.53	39.53	37.53	37.53	40.07	49.20	9.13	$ 867,072

*Excludes July - July is mostly related to prior school year's staffing.

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Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2023 Average Licensed Rate
														Average FTE		Strategic Budget to	$ 94,969.60
		1	2	3	4	5	6	7	8	9	10	11	12	(excludes	Strategic	FY 2023 Average FTE	
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	July*)	Budget	Average Vacancies	Value of Licensed Vacancies
Griffith, E W ES	0412	29.92	27.49	27.49	26.50	25.50	24.50	24.50	25.50	25.50	27.50	27.50	27.50	26.32	29.01	2.69	$ 255,468
Guinn, Kenny C MS	0434	35.75	35.75	34.75	32.24	33.24	31.24	30.24	30.24	31.24	31.24	29.74	29.74	31.79	38.50	6.71	$ 637,246
Gunderson, Barry and June MS	0822	44.00	48.27	48.27	44.37	43.37	43.37	43.37	43.37	43.37	43.37	41.37	40.37	43.90	48.12	4.22	$ 400,772
Guy, Addeliar D III ES	0247	22.68	19.68	19.68	19.50	19.50	18.50	18.50	18.50	18.50	18.50	16.50	16.50	18.53	24.68	6.15	$ 584,063
Hancock, Doris ES	0522	25.00	25.00	26.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	24.55	28.00	3.45	$ 327,645
Harmon, Harley ES	0527	27.97	30.47	31.47	27.08	27.08	27.08	27.08	28.08	28.08	29.08	28.08	28.08	28.33	29.50	1.17	$ 111,114
Harney, Kathleen & Tim MS	0307	39.18	35.36	37.36	31.02	32.02	33.02	33.02	33.02	34.02	35.02	32.02	32.02	33.45	49.41	15.96	$ 1,515,715
Harris, George E ES	0528	24.00	23.00	23.00	21.25	22.25	22.25	21.25	21.25	21.25	21.25	20.25	19.25	21.48	30.00	8.52	$ 809,141
Hayden, Don E ES	0350	30.50	23.50	23.50	21.50	23.00	27.50	28.50	28.50	28.50	29.50	28.50	27.50	26.36	34.50	8.14	$ 773,053
Hayes, Keith C & Karen W ES	0542	28.00	29.00	29.00	26.68	25.68	25.68	25.68	25.68	25.68	25.68	25.68	25.68	26.37	27.00	0.63	$ 59,831
Heard, Lomie G ES, A Marzano Academy	0752	33.50	39.50	39.50	38.75	39.75	39.75	39.75	39.75	39.75	40.75	39.75	39.75	39.70	40.50	0.80	$ 75,976
Heckethorn, Howard E ES	0282	33.00	37.30	37.30	38.00	38.00	38.00	38.00	38.00	37.00	37.00	36.00	35.00	37.24	36.80	(0.44)	$ (41,787)
Herr, Helen ES	0270	27.00	24.00	26.00	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.20	36.10	10.90	$ 1,035,169
Herron, Fay ES	0312	25.00	22.35	22.35	20.80	20.80	20.80	21.80	21.80	21.80	21.80	19.80	19.80	21.26	25.47	4.21	$ 399,822
Hewetson, Halle ES	0213	31.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	22.50	21.50	26.50	36.50	10.00	$ 949,696
Hickey, Liliam Lujan ES	0406	31.16	24.72	24.72	24.07	25.07	25.07	26.07	26.07	26.07	26.07	25.07	25.07	25.28	34.44	9.16	$ 869,922
Hill, Charlotte ES	0463	19.95	22.50	22.50	21.76	21.76	21.76	21.76	21.76	21.76	21.76	18.76	17.76	21.26	21.50	0.24	$ 22,793
Hinman, Edna F ES	0910	17.50	16.50	16.50	16.77	16.77	16.77	16.77	15.77	15.77	15.77	15.77	15.77	16.27	20.50	4.23	$ 401,721
Hoggard, Mabel ES	0411	26.18	29.15	30.15	31.15	31.15	31.15	31.15	31.15	31.15	31.15	31.15	31.15	30.88	31.15	0.27	$ 25,642
Hollingsworth, Howard ES	0338	20.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	17.00	17.00	18.45	25.00	6.55	$ 622,051
Hughes, Charles Arthur MS	0611	23.04	25.00	25.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	22.18	23.25	1.07	$ 101,617
Hummel, John R ES	0342	35.00	31.00	31.00	28.52	28.52	28.52	29.52	28.52	27.52	27.52	25.52	24.52	28.24	34.00	5.76	$ 547,025
Hyde Park MS	0531	42.01	49.01	49.01	45.26	45.26	45.26	45.26	46.26	45.26	45.26	41.26	41.26	45.31	52.21	6.90	$ 655,290
Indian Springs ES	0915	4.78	9.78	8.78	8.78	8.78	7.78	7.78	8.00	8.00	8.00	8.00	8.00	8.33	12.00	3.67	$ 348,538
Indian Springs HS	0932	9.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	10.50	10.50	8.00	8.00	10.68	9.00	(1.68)	$ (159,549)
Indian Springs MS	0780	9.00	7.00	7.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.27	8.50	1.23	$ 116,813
Iverson, Mervin ES	0303	28.00	26.19	26.19	26.50	26.50	26.50	25.50	25.50	25.50	25.50	25.50	25.50	25.90	28.19	2.29	$ 217,480
Jacobson, Walter ES	0464	29.00	27.81	27.81	27.32	27.32	27.32	27.32	27.32	28.32	28.32	26.32	25.32	27.32	29.81	2.49	$ 236,474
Jeffers, Jay W ES	0407	29.00	27.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	21.00	21.00	25.36	37.00	11.64	$ 1,105,446
Jenkins, Earl N. ES	0794	30.00	31.00	31.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	29.18	30.00	0.82	$ 77,875
Johnson, Walter JHS Academy of Int'l Studies	0435	50.46	51.74	51.36	48.48	48.48	46.48	46.48	47.48	47.48	47.48	44.48	44.48	47.67	56.49	8.82	$ 837,632
Johnston, Carroll M MS	0469	30.59	27.77	28.17	30.55	29.55	30.55	29.55	30.55	30.55	30.55	28.55	27.55	29.44	40.56	11.12	$ 1,056,062
Jones Blackhurst, Jan L ES	0750	39.00	37.00	37.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	34.00	33.00	34.73	40.00	5.27	$ 500,490
Jydstrup, Helen ES	0561	22.00	24.00	24.00	23.00	24.00	25.00	26.00	26.00	27.00	27.00	26.00	26.00	25.27	32.00	6.73	$ 639,145
Kahre, Marc ES	0371	21.40	20.02	20.02	18.77	18.77	18.77	18.77	19.77	19.77	19.77	14.77	14.77	18.54	21.02	2.48	$ 235,525
Katz, Edythe & Lloyd ES	0372	27.00	24.52	25.52	23.52	23.52	23.52	25.52	25.52	25.52	25.52	24.52	24.52	24.70	31.52	6.82	$ 647,693
Keller, Charlotte & Jerry ES	0658	23.50	23.75	23.75	21.79	21.79	21.79	21.79	22.79	23.79	23.79	22.79	22.79	22.78	26.75	3.97	$ 377,029
Keller, Duane D MS	0243	37.00	31.40	32.40	28.40	31.40	31.40	31.40	31.40	31.40	30.40	29.40	28.40	30.67	38.42	7.75	$ 736,014
Kelly, Matt ES	0521	16.50	13.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	15.50	14.50	13.50	15.05	24.50	9.45	$ 897,463
Kesterson, Lorna J ES	0543	29.00	28.00	28.00	25.08	25.08	25.08	25.08	25.08	25.08	25.08	23.22	23.22	25.27	29.00	3.73	$ 354,237
Kim, Frank ES	0420	18.92	23.49	23.49	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.54	21.22	(1.32)	$ (125,360)
King Jr , Martin Luther ES	0212	18.86	21.11	21.11	21.27	19.27	19.27	19.27	19.27	19.27	19.27	18.27	18.27	19.60	25.11	5.51	$ 523,282
King, Martha P ES	0901	16.01	19.13	19.13	19.46	19.46	19.46	19.46	19.46	19.46	19.46	17.46	17.46	19.04	18.92	(0.12)	$ (11,396)
Knudson, K O MS	0532	43.50	40.17	40.67	38.25	38.25	38.25	38.25	38.25	38.25	37.25	36.25	36.25	38.19	45.67	7.48	$ 710,373
Lake, Robert E ES	0516	33.00	28.00	28.00	23.50	23.50	23.50	24.50	24.50	24.50	24.50	22.25	22.00	24.43	31.00	6.57	$ 623,950
Lamping, Frank ES	0256	27.13	28.13	28.63	27.69	27.69	27.69	27.69	27.69	27.69	27.69	25.69	24.69	27.36	26.81	(0.55)	$ (52,233)
Las Vegas Academy of the Arts HS	0353	73.00	78.00	77.50	78.00	78.00	78.00	77.00	77.00	77.00	77.00	72.50	71.50	76.50	76.00	(0.50)	$ (47,485)
Las Vegas HS	0251	88.50	83.50	83.50	78.50	76.50	76.50	87.50	87.50	88.50	89.50	87.00	86.00	84.05	90.50	6.45	$ 612,554
Laughlin J-SHS	0946	18.83	21.30	21.30	20.34	21.34	21.34	20.34	20.34	20.34	20.34	18.34	17.99	20.30	25.30	5.00	$ 474,848
Lawrence, Clifford J JHS	0544	34.36	42.58	42.58	42.56	43.56	43.56	41.56	41.56	41.56	41.56	41.56	41.56	42.20	44.58	2.38	$ 226,028
Leavitt, Justice Myron E MS	0274	40.95	40.67	40.67	41.76	42.76	45.41	45.41	45.41	44.41	44.41	39.41	37.41	42.52	43.67	1.15	$ 109,215
Legacy HS	0556	89.00	81.00	81.00	79.00	78.00	78.00	79.00	81.00	80.00	81.00	77.00	77.00	79.27	93.00	13.73	$ 1,303,933
Liberty HS	0565	108.00	121.00	120.00	113.13	112.13	112.13	112.13	110.13	110.13	110.13	105.13	105.13	111.92	121.00	9.08	$ 862,324
Lied STEM Academy MS	0244	53.17	58.93	57.93	56.64	57.64	57.64	57.64	56.64	56.64	56.64	53.64	52.64	56.60	61.93	5.33	$ 506,188
Lincoln ES	0316	32.21	30.21	30.21	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	27.49	34.00	6.51	$ 618,252
Long, Walter V ES	0223	41.19	37.25	37.25	31.25	32.25	32.25	32.25	32.25	32.25	32.25	32.00	32.00	33.02	39.25	6.23	$ 591,661
Lowman, Mary & Zel ES	0430	25.00	22.50	22.50	23.50	23.50	23.50	22.50	22.50	22.50	22.50	20.50	19.50	22.32	33.50	11.18	$ 1,061,760
Lummis, William ES	0367	19.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	19.00	19.00	21.45	22.50	1.05	$ 99,718
Lundy, Earl B ES	0227	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-	$ -
Lunt, Robert ES	0365	24.00	20.00	20.00	20.00	20.00	20.00	19.00	20.00	20.00	20.00	18.00	17.00	19.45	27.00	7.55	$ 717,020
Lynch, Ann ES	0226	23.00	22.00	23.00	19.10	20.10	20.10	20.10	20.10	21.10	21.10	20.44	20.44	20.69	28.11	7.42	$ 704,674
Lyon, Mack MS	0939	19.00	21.51	21.51	21.51	21.51	21.51	21.51	21.51	21.51	21.51	19.51	19.51	21.15	21.51	0.36	$ 34,189
Mack, Jerome MS	0546	37.93	36.26	34.26	31.12	31.12	31.12	31.12	30.12	30.12	30.12	26.08	25.08	30.59	39.31	8.72	$ 828,135
Mack, Nate ES	0428	28.50	25.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.59	25.50	0.91	$ 86,422

*Excludes July - July is mostly related to prior school year's staffing.

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Sum of FTE Name	WORK_LOC	July 1 Actual	August 2 Actual	September 3 Actual	October 4 Actual	November 5 Actual	December 6 Actual	January 7 Actual	February 8 Actual	March 9 Actual	April 10 Actual	May 11 Actual	June 12 Actual	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2023 Average FTE Average Vacancies	Strategic Budget's FY 2023 Average Licensed Rate $ 94,969.60 Value of Licensed Vacancies
Mackey, Jo ES	0324	27.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	23.00	23.00	23.27	28.00	4.73	$ 449,206
Manch, J E ES	0314	34.65	31.96	31.96	31.50	31.50	31.50	31.50	30.50	31.50	31.50	30.50	29.50	31.22	38.96	7.74	$ 735,065
Mannion, Jack & Terry MS	0401	41.75	50.25	49.25	49.25	49.94	48.94	47.94	48.94	48.94	48.94	44.94	44.94	48.39	52.25	3.86	$ 366,583
Martin, Roy W MS	0232	44.00	43.00	43.00	42.00	42.00	41.00	42.00	41.00	41.00	41.00	38.00	38.00	41.09	58.20	17.11	$ 1,624,930
Martinez, Reynaldo L ES	0208	25.00	25.00	25.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	22.00	23.27	25.00	1.73	$ 164,297
Mathis, Dr. Beverly S ES	0747	44.29	41.50	41.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.68	40.57	(0.11)	$ (10,447)
May, Ernest ES	0366	26.60	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	26.50	22.50	22.50	25.77	27.50	1.73	$ 164,297
McCall, Quannah ES	0319	17.00	15.50	15.50	12.50	12.50	12.50	13.50	13.50	13.50	13.50	13.50	13.50	13.59	18.50	4.91	$ 466,301
McCaw, Gordon ES	0911	34.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	34.50	34.50	30.50	30.50	34.41	34.50	0.09	$ 8,547
McDoniel, Estes M ES	0927	20.00	18.00	18.00	17.43	17.43	17.43	18.43	18.43	18.43	18.43	16.43	16.43	17.72	20.00	2.28	$ 216,531
McMillan, James B ES	0363	23.50	25.50	25.50	24.04	24.54	24.54	26.04	26.04	26.04	26.04	24.04	24.04	25.12	26.00	0.88	$ 83,573
McWilliams, J T ES	0414	26.50	25.24	29.24	29.13	27.13	27.13	26.13	26.13	26.13	26.13	25.13	25.13	26.60	34.28	7.68	$ 729,367
Mendoza, John F ES	0225	32.00	30.00	30.00	29.25	29.25	29.25	29.00	29.00	29.00	29.00	27.00	26.00	28.80	34.00	5.20	$ 493,842
Miller, Bob MS	0269	45.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	46.00	46.00	48.45	51.00	2.55	$ 242,172
Miller, Sandy Searles ES	0304	34.42	34.00	34.00	33.17	34.17	35.17	36.17	35.17	35.17	35.17	35.17	35.17	34.78	36.00	1.22	$ 115,863
Mitchell, Andrew ES	0913	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	20.00	21.91	22.00	0.09	$ 8,547
Moapa Valley HS	0942	26.00	26.50	27.00	26.26	26.26	26.26	25.26	25.26	25.26	25.26	25.26	24.26	25.71	26.77	1.06	$ 100,668
Mojave HS	0245	82.00	75.00	75.00	71.66	70.66	68.66	70.41	70.41	68.41	69.41	67.41	67.41	70.40	90.32	19.92	$ 1,891,794
Molasky, Irwin & Susan JHS	0530	27.27	29.46	31.46	27.76	26.76	26.76	26.76	26.76	26.76	27.76	19.99	19.99	26.38	33.64	7.26	$ 689,479
Monaco, Mario C & JoAnne MS	0276	30.78	35.51	35.51	32.25	32.25	34.25	34.25	34.25	34.25	34.25	30.25	30.25	33.39	41.51	8.12	$ 771,153
Moore, William K ES	0258	29.00	26.00	26.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	21.50	21.50	24.91	32.50	7.59	$ 720,819
Morrow, Sue H ES	0249	19.90	21.83	21.83	21.58	21.58	20.58	20.58	20.58	20.58	20.58	18.58	17.58	20.53	21.83	1.30	$ 123,460
Mountain View ES	0217	26.00	18.00	18.00	17.00	17.00	17.00	17.00	16.00	16.00	15.00	15.00	15.00	16.45	28.00	11.55	$ 1,096,899
Neal, Joseph M ES	0541	27.00	25.19	25.19	25.21	25.21	25.21	25.21	25.21	25.21	25.21	23.21	23.21	24.84	25.19	0.35	$ 33,239
Nevada Learning Academy	0633	69.00	115.54	111.54	96.77	95.77	96.77	96.77	96.77	96.77	96.77	95.77	95.77	99.55	116.77	17.22	$ 1,635,377
Nevada Learning Academy ES	0703	73.00	113.23	109.23	57.90	57.90	57.90	57.90	58.90	58.90	58.90	55.90	54.90	67.41	116.23	48.82	$ 4,636,416
Newton, Ulis ES	0947	31.18	27.18	27.18	23.82	23.82	23.82	24.82	24.82	25.82	25.82	23.82	23.82	24.98	27.20	2.22	$ 210,833
Northwest Career-Technical Academy HS	0548	78.00	82.00	83.00	84.00	85.00	85.00	85.00	84.00	84.00	84.00	83.00	81.00	83.64	86.00	2.36	$ 224,128
O Roarke, Thomas ES	0441	35.85	33.75	33.75	33.84	33.84	33.84	33.84	33.84	33.84	33.84	31.84	30.84	33.37	33.81	0.44	$ 41,787
Ober, D'Vorre & Hal ES	0207	26.49	29.40	28.40	28.16	30.14	29.14	29.14	28.14	28.14	28.14	24.14	24.14	27.92	28.91	0.99	$ 94,020
O'Callaghan, Mike MS i3 Learn Academy	0335	42.06	49.34	49.34	50.28	49.28	49.28	49.28	49.28	50.28	50.28	49.51	49.51	49.61	55.56	5.95	$ 565,069
Orr, William E MS	0534	30.50	26.55	26.55	21.50	22.50	22.50	21.50	21.50	21.50	21.50	20.50	20.50	22.42	30.55	8.13	$ 772,103
Ortwein, Dennis ES	0778	32.00	36.00	36.00	35.62	34.62	35.62	35.62	35.62	35.62	35.62	34.62	34.62	35.42	37.00	1.58	$ 150,052
Palo Verde HS	0246	100.00	107.56	105.54	101.54	103.54	103.54	102.54	103.54	103.54	102.54	98.54	97.54	102.72	109.56	6.84	$ 649,592
Paradise Prof Dev ES	0514	24.00	25.50	25.50	24.50	24.50	27.00	28.00	28.00	27.00	27.00	24.00	24.00	25.91	27.10	1.19	$ 113,014
Park, John S ES	0214	27.00	28.00	29.00	27.86	25.86	25.86	26.86	26.86	26.86	26.86	25.50	25.50	26.82	31.35	4.53	$ 430,212
Parson, Claude & Stella ES	0362	16.94	17.15	17.15	12.93	12.93	12.93	13.93	13.93	13.93	13.93	13.93	13.93	14.24	19.15	4.91	$ 466,301
Perkins, Dr Claude G ES	0381	25.50	23.50	23.50	21.50	21.50	21.50	21.50	22.50	22.50	22.50	18.50	18.50	21.59	29.50	7.91	$ 751,210
Perkins, Ute ES	0916	11.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.09	11.00	0.91	$ 86,422
Petersen, Dean ES	0341	43.00	31.00	32.00	28.10	27.10	28.10	29.10	29.10	29.10	29.10	26.10	25.10	28.54	41.00	12.46	$ 1,183,321
Piggott Academy ES	0466	41.00	38.00	37.00	40.00	40.00	40.00	39.00	39.00	39.00	39.00	37.50	37.50	38.73	38.00	(0.73)	$ (69,328)
Pittman, Vail ES	0424	23.31	21.06	22.06	19.06	20.06	20.06	18.06	17.06	17.06	17.06	15.06	15.06	18.33	27.06	8.73	$ 829,085
Priest, Richard C ES	0339	32.40	24.00	27.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	26.00	25.00	26.64	34.00	7.36	$ 698,976
Rancho HS	0351	103.00	92.00	92.00	85.00	86.00	88.00	89.00	90.00	91.00	92.00	89.00	89.00	89.36	111.00	21.64	$ 2,055,142
Red Rock ES	0417	33.50	26.23	26.23	24.25	24.25	24.25	23.25	23.25	23.25	23.25	23.25	24.00	24.13	31.73	7.60	$ 721,769
Reed, Doris M ES	0360	32.50	31.00	31.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00	29.00	29.00	30.27	34.00	3.73	$ 354,237
Reedom, Carolyn S ES	0443	24.00	29.00	29.00	26.44	26.44	26.44	26.44	26.44	26.44	25.44	24.44	23.44	26.36	28.00	1.64	$ 155,750
Reid, Harry ES	0919	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.20	1.20	$ 113,964
Rhodes, Betsy ES	0241	26.00	25.50	25.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	24.00	24.00	25.14	27.50	2.36	$ 224,128
Ries, Aldeane Comito ES	0405	34.00	36.00	36.00	34.68	34.68	34.68	36.68	36.68	36.68	36.68	35.68	35.68	35.83	38.00	2.17	$ 206,084
Roberts, Aggie ES	0234	26.50	23.53	23.53	24.50	24.50	24.50	23.50	23.50	23.50	23.50	22.50	22.50	23.60	27.53	3.93	$ 373,231
Robison, Dell H MS	0334	23.00	20.00	20.00	17.00	17.00	17.00	18.00	18.00	18.00	17.00	15.00	15.00	17.45	32.00	14.55	$ 1,381,808
Rogers, Lucille S ES	0309	33.00	31.00	30.00	30.54	30.54	31.54	30.54	30.54	30.54	30.54	29.54	29.54	30.44	36.00	5.56	$ 528,031
Rogich, Sig MS	0273	51.50	52.50	51.50	51.50	51.50	51.50	50.50	51.50	51.50	51.50	48.50	47.50	50.86	58.50	7.64	$ 725,568
Ronnow, C C ES	0326	29.00	29.82	29.82	27.79	27.79	27.79	27.79	27.79	27.79	27.79	26.79	26.79	27.98	29.82	1.84	$ 174,744
Ronzone, Bertha ES	0426	30.50	32.00	32.00	29.59	30.59	30.59	32.59	34.59	34.59	34.59	32.59	31.09	32.26	41.00	8.74	$ 830,034
Roundy, Dr C Owen ES	0358	29.00	34.31	34.31	30.00	30.00	30.00	31.00	31.00	32.00	32.00	32.00	31.00	31.60	34.31	2.71	$ 257,368
Rowe, Lewis E ES	0523	26.45	27.69	27.69	26.34	26.34	26.34	27.34	27.34	27.34	27.34	25.34	25.34	26.77	27.69	0.92	$ 87,372
Rundle, Richard ES	0221	29.00	30.50	30.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	31.50	31.50	31.95	33.50	1.55	$ 147,203
Sandy Valley ES	0926	7.53	8.34	8.34	8.29	8.29	8.29	8.29	8.29	8.29	8.29	8.29	8.29	8.30	8.34	0.04	$ 3,799
Sandy Valley J-SHS	0935	13.84	13.70	13.70	13.12	12.12	12.12	13.12	13.12	13.12	13.12	13.12	13.12	13.04	17.07	4.03	$ 382,727
Saville, Anthony MS	0402	43.71	39.54	39.54	39.09	39.09	39.09	40.09	40.09	41.09	41.09	40.09	39.09	39.81	44.92	5.11	$ 485,295
Sawyer, Grant MS	0538	30.00	36.00	37.00	33.00	33.00	33.00	34.00	34.00	33.00	32.00	30.00	30.00	33.18	41.20	8.02	$ 761,656
Scherkenbach, William & Mary ES	0347	22.00	27.20	27.20	24.66	23.66	23.66	23.66	23.66	23.66	24.66	23.66	22.66	24.39	26.20	1.81	$ 171,895

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2023
General Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE Name	WORK_LOC	July 1 Actual	August 2 Actual	September 3 Actual	October 4 Actual	November 5 Actual	December 6 Actual	January 7 Actual	February 8 Actual	March 9 Actual	April 10 Actual	May 11 Actual	June 12 Actual	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2023 Average FTE Average Vacancies	Strategic Budget's FY 2023 Average Licensed Rate $ 94,969.60 Value of Licensed Vacancies
Schofield, Jack Lund MS	0277	29.38	31.00	31.00	29.00	30.00	30.00	29.00	29.00	29.00	28.00	26.00	25.00	28.82	36.00	7.18	$ 681,882
Schorr, Steve ES	0356	30.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.73	31.10	1.37	$ 130,108
Scott, Jesse D ES	0444	27.43	24.93	25.93	24.93	24.93	24.93	24.93	24.93	24.93	24.93	20.93	20.93	24.29	33.50	9.21	$ 874,670
Sedway, Marvin M MS	0545	33.15	34.09	33.09	28.90	28.90	28.90	28.90	29.90	29.90	29.90	26.90	26.90	29.66	39.16	9.50	$ 902,211
Sewell, C T ES	0922	22.50	22.40	22.40	22.40	23.40	23.40	23.40	23.40	23.40	23.40	22.40	22.40	22.95	25.40	2.45	$ 232,676
Shadow Ridge HS	0576	104.00	110.00	110.00	107.00	109.00	109.00	109.00	107.00	107.00	108.00	105.00	104.00	107.73	121.00	13.27	$ 1,260,247
Sierra Vista HS	0564	85.60	96.25	94.65	89.00	88.00	92.00	90.00	89.60	90.60	91.00	86.00	85.50	90.24	99.60	9.36	$ 888,915
Silverado HS	0940	66.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	71.00	71.00	66.00	66.00	69.45	73.00	3.55	$ 337,142
Silvestri, Charles JHS	0536	37.21	42.14	43.14	42.76	41.76	41.76	41.76	41.76	41.76	41.76	37.76	37.76	41.28	47.14	5.86	$ 556,522
Simmons, Eva G ES	0343	22.50	26.50	26.50	27.50	26.50	25.50	26.50	26.50	26.50	26.50	26.00	26.00	26.41	27.50	1.09	$ 103,517
Smalley, James E & A Rae ES	0379	32.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	26.00	26.00	28.64	31.00	2.36	$ 224,128
Smith, Hal ES	0259	32.64	26.78	27.78	27.84	27.84	27.84	30.84	30.84	30.34	30.34	28.34	28.34	28.83	39.50	10.67	$ 1,013,326
Smith, Helen M ES	0415	21.00	22.81	22.81	22.51	22.51	22.51	22.51	22.51	22.51	22.51	19.50	19.50	22.02	23.81	1.79	$ 169,996
Smith, J D MS	0331	31.50	33.00	33.00	26.00	26.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	27.09	46.50	19.41	$ 1,843,360
Snyder, Don & Dee ES	0754	25.24	27.24	27.24	27.41	27.41	29.24	29.24	29.24	29.24	29.24	28.24	28.24	28.36	26.46	(1.90)	$ (180,442)
Snyder, William E ES	0205	32.13	31.50	31.50	30.50	29.50	29.50	30.50	31.50	31.50	31.50	30.50	30.50	30.77	32.50	1.73	$ 164,297
Southeast Career Technical Academy HS	0870	88.43	87.00	88.00	87.00	88.00	87.00	87.00	85.00	85.00	84.00	80.00	80.00	85.27	91.00	5.73	$ 544,176
Southwest Career & Technical Academy HS	0448	71.00	73.00	73.00	72.00	71.00	71.00	70.00	70.00	70.00	70.00	69.00	69.00	70.73	72.00	1.27	$ 120,611
Spring Valley HS	0502	94.28	92.00	90.00	84.00	83.00	82.00	85.00	84.00	87.00	87.00	80.00	80.00	84.91	106.57	21.66	$ 2,057,042
Squires, C P ES	0311	30.00	29.50	29.50	25.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	27.08	30.50	3.42	$ 324,796
Stanford ES	0313	23.20	22.00	22.00	23.00	23.00	23.00	23.00	24.00	24.00	24.00	23.00	23.00	23.09	26.10	3.01	$ 285,858
Staton, Ethel W ES	0204	37.00	30.00	30.00	30.00	31.00	32.00	32.00	32.00	32.00	32.00	28.00	27.00	30.55	31.47	0.92	$ 87,372
Steele, Judith D ES	0357	32.00	30.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	30.00	30.00	31.36	33.65	2.29	$ 217,480
Stevens, Josh ES	0751	42.67	32.24	31.24	30.91	30.91	30.91	30.91	31.91	31.91	31.91	31.91	31.91	31.52	40.24	8.72	$ 828,135
Stuckey, Evelyn ES	0482	26.00	25.62	25.62	27.62	27.62	27.62	27.62	27.62	27.62	27.62	26.62	26.62	27.07	25.62	(1.45)	$ (137,706)
Sunrise Acres ES	0219	26.50	20.50	20.50	16.00	16.00	16.00	16.00	17.00	17.00	17.00	15.00	15.00	16.91	30.94	14.03	$ 1,332,423
Sunrise Mountain HS	0446	67.26	72.26	68.26	59.76	59.76	68.76	68.76	68.76	68.76	68.76	66.76	66.76	67.03	80.26	13.23	$ 1,256,448
Swainston, Theron L MS	0336	26.00	27.19	27.19	24.48	25.48	25.48	25.48	25.48	25.48	24.64	23.64	23.64	25.29	43.19	17.90	$ 1,699,956
Tanaka, Wayne N ES	0344	31.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	35.00	35.00	36.09	39.00	2.91	$ 276,362
Tarkanian, Lois & Jerry MS	0470	40.86	46.31	46.31	44.68	44.68	44.68	44.68	44.68	44.68	44.68	39.68	39.68	44.07	48.31	4.24	$ 402,671
Tarr, Sheila Academy of Int'l Studies ES	0203	43.00	40.17	40.17	38.00	38.00	39.00	38.00	38.00	38.00	38.00	36.00	36.00	38.12	41.17	3.05	$ 289,657
Tartan, John ES	0345	21.50	17.00	18.00	16.44	15.50	15.50	17.00	18.00	18.00	18.00	18.00	18.00	17.22	25.68	8.46	$ 803,443
Tate, Myrtle ES	0328	32.00	34.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	34.50	34.50	34.50	35.14	38.20	3.06	$ 290,607
Taylor, Glen C ES	0393	34.52	36.00	34.00	32.41	32.41	32.41	32.41	32.41	32.41	32.41	31.41	31.41	32.70	34.34	1.64	$ 155,750
Taylor, Robert L ES	0918	23.00	24.04	23.04	18.97	20.97	20.97	21.97	21.97	20.97	20.97	19.97	19.97	21.26	32.04	10.78	$ 1,023,772
Thiriot, Joseph E ES	0403	31.00	31.00	31.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	28.82	31.00	2.18	$ 207,034
Thomas, Ruby S ES	0517	25.68	31.49	32.49	32.47	31.47	31.47	31.47	31.47	30.47	30.47	28.47	27.47	30.84	35.49	4.65	$ 441,609
Thompson, Sandra L ES	0349	28.50	27.50	27.50	24.50	25.50	25.50	25.50	25.50	25.50	25.50	24.50	22.50	25.41	28.50	3.09	$ 293,456
Thompson, Tyrone ES	0787	25.00	32.29	32.29	31.59	31.59	31.59	31.59	31.59	32.59	32.59	29.59	29.59	31.54	31.57	0.03	$ 2,849
Thorpe, Jim ES	0903	26.35	23.85	23.85	22.50	22.50	22.50	22.50	23.50	23.50	23.50	22.50	22.50	23.02	26.14	3.12	$ 296,305
Tobler, R E ES	0329	22.21	24.78	24.78	23.50	23.50	23.50	24.50	24.50	24.50	24.50	24.50	24.50	24.28	24.93	0.65	$ 61,730
Tomiyasu, Bill Y ES	0519	22.42	24.36	23.36	21.39	21.39	21.39	22.39	22.39	22.39	22.39	22.39	22.39	22.38	24.36	1.98	$ 188,040
Treem, Harriet ES	0921	18.93	24.00	24.00	25.13	25.13	25.13	24.13	24.13	24.13	24.13	24.13	24.13	24.38	24.00	(0.38)	$ (36,088)
Triggs, Vincent L ES	0481	27.00	32.50	32.50	33.50	32.50	32.50	32.50	32.50	32.50	32.50	29.50	29.50	32.05	33.50	1.45	$ 137,706
Twin Lakes ES	0421	25.00	28.50	28.50	25.50	25.50	25.50	25.50	26.50	26.50	25.50	24.50	23.50	25.95	28.50	2.55	$ 242,172
Twitchell, Neil C ES	0281	27.48	27.25	27.25	25.44	25.44	25.44	25.44	25.44	25.44	25.44	24.44	24.44	25.59	25.25	(0.34)	$ (32,290)
Ullom, J M ES	0512	30.00	33.03	33.03	29.12	29.12	29.12	29.12	29.12	29.12	29.12	28.12	27.12	29.56	31.02	1.46	$ 138,656
Valley HS	0552	76.00	67.00	73.00	74.25	78.25	78.25	77.25	75.25	75.25	75.25	75.00	75.00	74.89	90.00	15.11	$ 1,434,991
Vanderburg, John ES	0238	27.92	27.89	27.89	26.84	26.13	26.13	26.13	26.13	26.13	26.13	26.13	26.13	26.51	27.89	1.38	$ 131,058
Vassiliadis, Billy & Rosemary ES	0746	45.00	51.50	51.50	51.50	51.50	51.50	51.50	51.50	50.50	50.50	47.50	47.50	50.59	50.50	(0.09)	$ (8,547)
Vegas Verdes ES	0518	32.69	28.81	29.81	27.33	27.33	27.33	26.33	26.33	26.33	26.33	23.33	23.33	26.60	35.57	8.97	$ 851,877
Veterans Tribute CTA HS	0449	36.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	37.00	37.00	37.82	40.00	2.18	$ 207,034
Virgin Valley ES	0923	31.50	30.50	29.50	28.50	28.50	28.50	27.50	28.50	28.50	28.50	26.50	26.50	28.32	29.50	1.18	$ 112,064
Virgin Valley HS	0944	28.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	29.00	28.00	30.27	31.00	0.73	$ 69,328
Von Tobel, Ed MS	0333	38.50	30.50	31.50	34.50	35.50	35.50	35.50	35.50	35.50	35.50	31.50	31.50	33.86	34.50	0.64	$ 60,781
Walker, J Marlan Int'l School ES	0285	28.00	23.02	23.02	23.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	23.37	26.02	2.65	$ 251,669
Wallin, Shirley & Bill ES	0483	21.00	20.31	21.31	23.33	23.33	23.33	23.33	22.33	22.33	22.33	22.33	22.33	22.42	22.30	(0.12)	$ (11,396)
Ward, Gene ES	0526	28.00	31.60	31.60	29.16	29.16	29.16	29.16	29.16	29.16	30.16	29.16	28.16	29.60	30.34	0.74	$ 70,278
Ward, Kitty McDonough ES	0355	33.00	31.67	32.16	32.66	31.66	31.66	31.66	31.66	31.66	31.66	29.66	29.66	31.43	34.16	2.73	$ 259,267
Warren, Rose ES	0418	27.00	25.00	25.00	24.25	24.25	24.25	25.25	25.25	26.25	26.25	23.25	23.25	24.75	28.00	3.25	$ 308,651
Wasden, Howard ES	0423	23.56	23.00	22.00	20.60	20.60	20.60	19.60	19.60	19.60	19.60	17.60	17.60	20.04	24.00	3.96	$ 376,080
Watson, Fredric W ES	0283	31.00	29.50	28.50	26.96	24.96	24.96	25.96	25.96	25.46	25.46	24.46	24.46	26.06	35.95	9.89	$ 939,249
Webb, Del E MS	0300	46.29	50.33	51.33	51.99	50.99	49.99	50.99	51.99	51.99	50.99	49.99	49.99	50.96	56.33	5.37	$ 509,987
Wengert, Cyril ES	0228	22.00	24.00	25.00	24.00	24.00	24.00	26.00	26.00	26.00	25.00	25.00	25.00	24.91	28.00	3.09	$ 293,456

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
Fiscal Year 2023
General Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Sum of FTE Name	WORK_LOC	July 1 Actual	August 2 Actual	September 3 Actual	October 4 Actual	November 5 Actual	December 6 Actual	January 7 Actual	February 8 Actual	March 9 Actual	April 10 Actual	May 11 Actual	June 12 Actual	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2023 Average FTE Average Vacancies	Strategic Budget's FY 2023 Average Licensed Rate $ 94,969.60 Value of Licensed Vacancies
West Career & Technical Academy HS	0447	49.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	-	$ -
West Prep ES	0384	20.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	20.00	20.00	20.00	20.00	21.18	24.00	2.82	$ 267,814
West Preparatory Institute J-SHS	0242	51.49	46.24	48.24	46.28	46.28	47.28	47.28	47.28	47.28	47.28	44.28	44.28	46.55	58.33	11.78	$ 1,118,742
Western HS	0451	69.40	76.40	77.40	73.40	77.40	76.40	75.40	76.40	76.40	76.40	72.40	72.40	75.49	95.40	19.91	$ 1,890,845
White, Thurman Academy of the Arts MS	0938	62.50	61.50	61.50	60.50	60.50	59.50	60.50	60.50	61.50	61.50	60.50	59.50	60.68	64.50	3.82	$ 362,784
Whitney ES	0924	24.52	23.50	23.50	24.03	24.03	24.03	24.03	24.03	24.03	24.03	21.50	20.50	23.38	25.39	2.01	$ 190,889
Wiener, Jr , Louis ES	0373	20.50	20.00	21.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	19.00	19.00	19.64	22.00	2.36	$ 224,128
Wilhelm, Elizabeth ES	0233	26.56	24.56	24.56	21.73	21.73	21.73	21.73	21.73	21.73	21.73	20.73	19.73	21.97	26.60	4.63	$ 439,709
Williams, Tom ES	0321	30.00	26.00	26.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	21.00	21.00	22.09	30.00	7.91	$ 751,210
Williams, Wendell ES	0513	14.00	16.22	15.22	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	13.00	13.77	19.22	5.45	$ 517,584
Wolfe, Eva ES	0236	20.00	16.32	16.32	14.16	14.16	14.16	14.16	14.16	14.16	14.16	13.16	13.16	14.37	20.02	5.65	$ 536,578
Wolff, Elise L ES	0202	34.00	33.83	33.83	33.32	33.32	33.32	33.32	33.32	33.32	33.32	33.32	33.32	33.41	33.83	0.42	$ 39,887
Woodbury, C W MS	0535	17.70	17.27	17.27	16.48	17.48	17.48	17.48	16.48	16.48	16.48	16.48	16.48	16.90	28.68	11.78	$ 1,118,742
Woolley, Gwendolyn ES	0364	30.38	29.20	29.20	28.68	28.68	28.68	29.68	29.68	29.68	29.68	26.68	26.68	28.77	33.20	4.43	$ 420,715
Wright, William V ES	0354	27.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	25.00	25.00	27.91	30.00	2.09	$ 198,486
Wynn, Elaine ES	0462	31.50	35.00	35.00	26.97	26.97	24.97	25.47	26.75	26.47	26.47	23.97	23.97	27.46	40.66	13.20	$ 1,253,599
Grand Total		**11,670.53**	**11,761.05**	**11,767.96**	**11,208.23**	**11,231.50**	**11,255.91**	**11,310.51**	**11,320.54**	**11,337.68**	**11,341.09**	**10,737.51**	**10,645.57**	**11,265.17**	**13,072.21**	**1,807.04**	**$ 171,613,865**

*Excludes July - July is mostly related to prior school year's staffing.