

Clark County School District
 NRS 388G.690 1. (a) (b) (d)
 General Fund and Class Size Reduction Fund
 FY 2021 Amended Final Budget and Expenditures

10/19/22

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
ADAMS, KIRK L. ES 0272																
	FY 2021 AFB	1,408,096.64	620,632.92	2,028,729.56	259,755.00	149,443.13	409,198.13	196,631.77	81,179.16	277,810.93	0.00	109,258.72	0.00	0.00	87,661.81	2,912,659.15
	FY 2021 Actual	1,280,178.28	576,057.09	1,856,235.37	261,267.41	136,815.84	398,083.25	159,525.85	64,670.95	224,196.80	435.16	26,137.92	0.00	1,097.44	83,735.12	2,589,921.06
ADCOCK, O. K. ES 0425																
	FY 2021 AFB	1,747,536.40	773,723.72	2,521,260.12	276,974.72	162,369.05	439,343.77	196,631.77	81,179.16	277,810.93	0.00	317,505.95	0.00	0.00	73,664.36	3,629,585.13
	FY 2021 Actual	1,594,703.88	707,662.66	2,302,366.54	274,741.11	144,739.83	419,480.94	203,772.05	82,187.16	285,959.21	922.40	88,515.52	0.00	4,614.08	68,046.96	3,169,905.65
ADVANCED TECHNOLOGIES ACA 0436																
	FY 2021 AFB	3,410,183.76	1,403,170.08	4,813,353.84	712,571.60	372,966.84	1,085,538.44	303,860.49	124,585.32	428,445.81	0.00	1,056,741.18	0.00	0.00	258,813.07	7,642,892.34
	FY 2021 Actual	3,795,388.60	1,560,108.68	5,355,497.28	784,228.50	385,821.25	1,170,049.75	310,779.37	125,312.23	436,091.60	213,059.65	106,277.12	0.00	92,401.68	241,643.95	7,615,021.03
ALAMO, TONY ES 0301																
	FY 2021 AFB	2,387,642.24	1,052,377.56	3,440,019.80	331,794.00	187,176.80	518,970.80	196,631.77	81,179.16	277,810.93	0.00	100,084.50	0.00	0.00	134,059.66	4,470,945.69
	FY 2021 Actual	2,661,891.99	1,147,332.82	3,809,224.81	327,086.92	179,244.21	506,331.13	201,488.94	81,948.96	283,437.90	3,216.02	66,640.99	0.00	3,722.61	128,612.30	4,801,185.76
ALLEN, DEAN ES 0235																
	FY 2021 AFB	1,411,853.64	566,664.84	1,978,518.48	281,468.99	163,788.83	445,257.82	107,550.25	43,507.67	151,057.92	0.00	46,636.98	0.00	0.00	130,233.19	2,751,704.39
	FY 2021 Actual	1,370,743.30	582,068.86	1,952,812.16	292,322.62	160,737.04	453,059.66	106,952.36	42,266.80	149,219.16	1,791.90	24,403.22	0.00	1,866.32	128,917.53	2,712,069.95
ANTONELLO, LEE ES 0369																
	FY 2021 AFB	1,788,975.48	741,144.96	2,530,120.44	278,282.02	162,782.08	441,064.10	196,631.77	81,179.16	277,810.93	0.00	262,499.88	0.00	0.00	66,362.34	3,577,857.69
	FY 2021 Actual	1,797,982.87	781,812.59	2,579,795.46	289,059.71	154,792.88	443,852.59	202,883.48	82,868.74	285,752.22	1,505.62	68,849.56	0.00	8,355.50	63,695.63	3,451,806.58
ARBOR VIEW HS 0579																
	FY 2021 AFB	7,228,068.32	3,073,455.62	10,301,523.94	1,099,802.92	589,204.33	1,689,007.25	598,548.81	246,271.97	844,820.78	9,900.00	1,242,978.74	0.00	0.00	369,983.54	14,458,214.25
	FY 2021 Actual	7,489,956.60	3,126,453.04	10,616,409.64	1,058,017.60	552,707.85	1,610,725.45	601,694.74	246,893.33	848,588.07	28,747.63	537,934.78	72,508.35	43,047.69	328,754.50	14,086,716.11
BAILEY, DR. WILLIAM MS 0547																
	FY 2021 AFB	3,348,685.68	1,425,279.48	4,773,965.16	819,600.09	399,453.66	1,219,053.75	506,577.20	204,527.05	711,104.25	15,000.00	240,671.18	0.00	0.00	508,061.63	7,467,855.97
	FY 2021 Actual	2,573,600.85	1,072,805.49	3,646,406.34	709,267.07	374,213.36	1,083,480.43	483,958.58	200,039.10	683,997.68	88,451.59	97,105.85	0.00	3,843.58	475,725.01	6,079,010.48

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BAILEY, SISTER ROBERT JOS																
	0359															
FY 2021 AFB		2,063,836.32	906,823.32	2,970,659.64	343,853.10	175,897.80	519,750.90	196,631.77	81,179.16	277,810.93	89,000.04	234,863.26	0.00	0.00	56,492.19	4,148,576.96
FY 2021 Actual		1,845,781.08	819,755.34	2,665,536.42	318,178.52	167,064.79	485,243.31	197,517.54	81,400.82	278,918.36	1,860.78	75,062.28	0.00	929.68	50,347.93	3,557,898.76
BARTLETT, SELMA F. ES																
FY 2021 AFB		2,020,312.48	890,473.32	2,910,785.80	271,884.30	160,760.54	432,644.84	196,631.77	81,179.16	277,810.93	0.00	84,260.19	0.00	0.00	124,266.54	3,829,768.30
FY 2021 Actual		2,054,399.43	896,894.17	2,951,293.60	239,494.55	139,851.80	379,346.35	203,228.76	82,652.86	285,881.62	4,359.65	27,772.12	0.00	123.00	121,346.36	3,770,122.70
BASIC HS																
FY 2021 AFB	0951	6,283,007.88	2,752,686.72	9,035,694.60	1,004,556.24	541,974.76	1,546,531.00	618,294.55	252,511.73	870,806.28	415,000.08	1,474,178.63	0.00	0.00	424,776.01	13,766,986.60
FY 2021 Actual		6,061,273.58	2,618,462.23	8,679,735.81	918,775.69	477,670.19	1,396,445.88	489,665.20	200,851.19	690,516.39	23,791.60	191,715.20	10,837.85	12,133.78	384,661.89	11,389,838.40
BATTERMAN, KATHY L. ES																
FY 2021 AFB	0404	2,142,755.84	944,441.40	3,087,197.24	271,477.62	153,147.77	424,625.39	196,631.77	81,179.16	277,810.93	0.00	48,376.19	0.00	0.00	133,182.85	3,971,192.60
FY 2021 Actual		2,116,319.57	944,666.18	3,060,985.75	251,222.15	141,524.84	392,746.99	199,755.78	81,975.52	281,731.30	1,292.92	5,809.30	13,544.41	2,033.94	130,285.41	3,888,430.02
BEATTY, JOHN R. ES																
FY 2021 AFB	0460	1,673,982.88	728,569.08	2,402,551.96	275,564.19	150,636.38	426,200.57	107,550.25	43,507.67	151,057.92	0.00	140,091.62	0.00	0.00	102,779.09	3,222,681.16
FY 2021 Actual		1,506,887.93	665,443.19	2,172,331.12	277,166.89	154,681.71	431,848.60	124,165.11	47,902.39	172,067.50	7,870.10	97,204.59	0.00	11,757.55	100,631.47	2,993,710.93
BECKER, ERNEST MS																
FY 2021 AFB	0374	2,724,226.80	1,188,013.92	3,912,240.72	532,714.16	291,772.05	824,486.21	400,491.57	164,642.28	565,133.85	0.00	512,330.37	0.00	0.00	322,643.45	6,136,834.60
FY 2021 Actual		3,059,094.84	1,280,610.87	4,339,705.71	477,508.53	249,839.86	727,348.39	383,302.11	156,839.13	540,141.24	3,531.53	136,648.31	0.00	1,589.95	300,501.67	6,049,466.80
BECKLEY, WILL ES																
FY 2021 AFB	0524	2,571,307.20	1,133,329.68	3,704,636.88	326,983.10	178,171.86	505,154.96	196,631.77	81,179.16	277,810.93	0.00	742,618.67	0.00	0.00	67,161.29	5,297,382.73
FY 2021 Actual		2,394,998.80	1,077,893.87	3,472,892.67	360,487.18	184,147.74	544,634.92	196,193.48	79,935.31	276,128.79	6,862.74	169,253.26	12,943.85	3,393.41	56,492.87	4,542,602.51
BELL, REX ES																
FY 2021 AFB	0515	2,693,750.24	1,187,297.76	3,881,048.00	372,490.67	215,005.87	587,496.54	241,172.53	104,775.83	345,948.36	0.00	53,687.46	0.00	0.00	82,180.49	4,950,360.85
FY 2021 Actual		2,378,044.74	1,074,561.74	3,452,606.48	332,029.74	186,187.70	518,217.44	260,050.28	107,672.78	367,723.06	908.91	26,156.92	0.00	3,568.60	72,696.43	4,441,877.84

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<i>BENDORF, PATRICIA ES 0459</i>																
	FY 2021 AFB	1,959,091.04	863,489.28	2,822,580.32	322,354.74	191,678.24	514,032.98	196,631.77	81,179.16	277,810.93	0.00	161,026.45	0.00	0.00	92,649.98	3,868,100.66
	FY 2021 Actual	1,869,452.07	821,726.51	2,691,178.58	267,553.04	143,383.48	410,936.52	203,624.73	81,596.56	285,221.29	5,652.79	51,664.14	13,893.00	2,038.82	87,713.77	3,548,298.91
<i>BENNETT, WILLIAM G. ES 0900</i>																
	FY 2021 AFB	1,420,953.20	626,299.68	2,047,252.88	266,118.11	136,485.00	402,603.11	141,773.52	54,322.20	196,095.72	0.00	994,366.43	0.00	0.00	45,442.69	3,685,760.83
	FY 2021 Actual	1,494,223.74	638,311.29	2,132,535.03	253,253.49	116,373.46	369,626.95	0.00	0.00	0.00	238.43	79,256.04	0.00	6,439.80	44,022.44	2,632,118.69
<i>BERKLEY ES 0736</i>																
	FY 2021 AFB	2,361,546.80	1,037,209.24	3,398,756.04	289,961.16	165,700.88	455,662.04	196,631.77	81,179.16	277,810.93	0.00	143,909.24	0.00	0.00	73,226.11	4,349,364.36
	FY 2021 Actual	2,158,147.08	965,952.76	3,124,099.84	303,352.71	154,480.47	457,833.18	197,196.14	80,210.91	277,407.05	4,418.09	48,498.99	0.00	0.00	68,878.00	3,981,135.15
<i>BEVERLY MATHIS ES 0747</i>																
	FY 2021 AFB	2,645,098.08	1,160,609.04	3,805,707.12	363,094.14	189,462.65	552,556.79	196,631.77	81,179.16	277,810.93	0.00	175,586.82	0.00	0.00	144,479.84	4,956,141.50
	FY 2021 Actual	2,686,150.76	1,175,010.78	3,861,161.54	346,251.19	183,535.78	529,786.97	240,790.28	82,467.30	323,257.58	851.37	114,103.99	0.00	0.00	138,876.68	4,968,038.13
<i>BILBRAY, JAMES ES 0284</i>																
	FY 2021 AFB	1,928,358.08	844,523.72	2,772,881.80	299,780.09	166,954.16	466,734.25	196,631.77	81,179.16	277,810.93	0.00	125,101.30	0.00	0.00	112,763.61	3,755,291.89
	FY 2021 Actual	1,836,326.60	816,904.59	2,653,231.19	312,020.09	159,850.62	471,870.71	213,540.94	84,875.69	298,416.63	2,348.53	25,231.41	0.00	7,692.81	111,011.63	3,569,802.91
<i>BLUE DIAMOND ES 0912</i>																
	FY 2021 AFB	334,979.72	146,688.84	481,668.56	130,372.33	77,356.33	207,728.66	0.00	0.00	0.00	2,000.04	188,288.09	0.00	0.00	14,039.69	893,725.04
	FY 2021 Actual	293,007.96	117,830.23	410,838.19	112,190.50	61,247.66	173,438.16	0.00	0.00	0.00	11,790.88	55,720.16	21,132.00	5,126.95	13,532.91	691,579.25
<i>BONANZA HS 0452</i>																
	FY 2021 AFB	4,641,213.24	1,925,041.32	6,566,254.56	971,323.64	523,988.91	1,495,312.55	598,548.81	246,271.97	844,820.78	0.00	895,507.05	0.00	0.00	345,602.83	10,147,497.77
	FY 2021 Actual	3,980,610.41	1,656,587.21	5,637,197.62	906,131.18	441,227.56	1,347,358.74	598,001.83	242,305.05	840,306.88	29,476.07	435,310.35	51,092.42	14,722.24	310,272.41	8,665,736.73
<i>BONNER, JOHN W. ES 0209</i>																
	FY 2021 AFB	2,326,420.64	1,025,393.52	3,351,814.16	291,116.37	166,838.03	457,954.40	196,631.77	81,179.16	277,810.93	0.00	164,024.59	0.00	0.00	130,511.89	4,382,115.97
	FY 2021 Actual	2,419,687.11	1,064,653.87	3,484,340.98	286,158.66	150,622.44	436,781.10	196,659.08	80,345.89	277,004.97	2,411.70	68,839.84	0.00	6,056.88	125,903.30	4,401,338.77

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BOOKER, SR. KERMIT R. ES 0413																
	FY 2021 AFB	1,703,490.60	701,585.04	2,405,075.64	414,321.10	235,392.44	649,713.54	196,631.77	81,179.16	277,810.93	26,799.96	88,538.70	0.00	0.00	56,291.20	3,504,229.97
	FY 2021 Actual	1,484,453.93	641,859.84	2,126,313.77	441,524.38	225,359.86	666,884.24	184,986.52	77,025.15	262,011.67	10,089.14	38,252.52	0.00	6,643.89	51,646.30	3,161,841.53
BOULDER CITY HS 0941																
	FY 2021 AFB	1,731,603.36	755,962.20	2,487,565.56	574,951.43	301,436.95	876,388.38	324,711.34	131,174.06	455,885.40	0.00	130,505.56	0.00	0.00	171,924.03	4,122,268.93
	FY 2021 Actual	2,016,374.58	827,091.88	2,843,466.46	636,325.68	320,262.50	956,588.18	322,912.41	129,489.49	452,401.90	272.25	58,448.21	0.00	9,484.26	164,836.05	4,485,497.31
BOWLER, GRANT ES 0920																
	FY 2021 AFB	1,897,869.44	836,505.24	2,734,374.68	340,822.43	197,514.05	538,336.48	196,631.77	81,179.16	277,810.93	0.00	130,738.24	0.00	0.00	83,739.43	3,764,999.76
	FY 2021 Actual	1,862,103.81	825,651.89	2,687,755.70	327,411.76	184,873.14	512,284.90	221,185.06	76,174.04	297,359.10	2,106.78	211,407.51	0.00	1,249.00	82,518.39	3,794,681.38
BOWLER, JOSEPH ES 0252																
	FY 2021 AFB	1,522,763.36	667,004.28	2,189,767.64	282,449.48	156,614.75	439,064.23	196,631.77	81,179.16	277,810.93	0.00	160,014.04	0.00	0.00	71,038.23	3,137,695.07
	FY 2021 Actual	1,603,396.79	686,454.66	2,289,851.45	303,354.13	159,212.34	462,566.47	184,649.64	76,655.06	261,304.70	4,671.11	40,482.65	0.00	12,000.00	66,388.78	3,137,265.16
BOZARTH, HENRY & EVELYN E 0479																
	FY 2021 AFB	2,632,528.64	1,160,989.80	3,793,518.44	302,412.69	177,216.14	479,628.83	196,631.77	81,179.16	277,810.93	0.00	102,515.69	0.00	0.00	129,128.15	4,782,602.04
	FY 2021 Actual	2,684,796.77	1,186,752.18	3,871,548.95	307,303.48	171,246.60	478,550.08	193,245.92	78,884.90	272,130.82	4,715.46	45,250.83	0.00	0.00	126,860.85	4,799,056.99
BRACKEN ES - 0322																
	FY 2021 AFB	2,120,832.64	892,375.83	3,013,208.47	266,458.89	149,659.13	416,118.02	196,631.77	81,179.16	277,810.93	0.00	585,678.57	0.00	0.00	124,645.35	4,417,461.34
	FY 2021 Actual	1,822,330.04	795,487.74	2,617,817.78	282,761.83	156,482.33	439,244.16	200,927.04	81,908.67	282,835.71	1,901.09	53,228.45	8,140.00	6,789.38	120,290.32	3,530,246.89
BRIDGER MS (MAGNET) 0332																
	FY 2021 AFB	3,248,595.84	1,397,787.57	4,646,383.41	561,643.06	301,345.39	862,988.45	496,577.24	204,527.05	701,104.29	59,000.04	725,380.49	0.00	0.00	270,610.56	7,265,467.24
	FY 2021 Actual	3,040,144.73	1,288,529.05	4,328,673.78	556,137.03	284,643.03	840,780.06	464,817.33	190,466.79	655,284.12	25,775.13	270,226.50	0.00	13,464.99	247,335.34	6,381,539.92
BRINLEY, J. HAROLD MS (ZO) 0433																
	FY 2021 AFB	1,830,480.48	806,802.60	2,637,283.08	540,134.29	297,919.32	838,053.61	400,491.57	164,642.28	565,133.85	0.00	1,278,167.92	0.00	0.00	216,792.12	5,535,430.58
	FY 2021 Actual	2,325,919.86	934,759.25	3,260,679.11	463,812.24	248,057.57	711,869.81	390,599.96	172,000.34	562,600.30	38,484.25	46,069.68	0.00	3,039.05	199,850.70	4,822,592.90

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BROOKMAN, EILEEN 0302																
B. ES																
	FY 2021 AFB	2,146,471.40	944,441.40	3,090,912.80	299,792.54	143,323.23	443,115.77	196,631.77	81,179.16	277,810.93	0.00	225,058.39	0.00	0.00	91,181.33	4,128,079.22
	FY 2021 Actual	2,025,087.49	895,955.68	2,921,043.17	292,318.52	155,505.31	447,823.83	200,417.04	81,512.69	281,929.73	7,771.93	36,483.87	0.00	2,557.69	86,190.82	3,783,801.04
BROWN, MAHLON 0934																
JHS																
	FY 2021 AFB	2,643,521.76	1,090,229.76	3,733,751.52	472,085.55	246,477.46	718,563.01	400,491.57	164,642.28	565,133.85	0.00	907,948.85	0.00	0.00	295,743.67	6,221,140.90
	FY 2021 Actual	2,212,095.37	961,236.34	3,173,331.71	516,173.50	254,454.92	770,628.42	394,164.95	154,772.05	548,937.00	5,705.87	488,561.40	13,210.25	2,551.80	279,783.97	5,282,710.42
BRUNER, LUCILE ES 0539																
	FY 2021 AFB	1,836,647.68	809,521.20	2,646,168.88	303,047.34	166,472.63	469,519.97	196,631.77	81,179.16	277,810.93	0.00	314,670.28	0.00	0.00	52,359.82	3,760,529.88
	FY 2021 Actual	1,672,786.07	715,138.25	2,387,924.32	318,442.51	167,124.87	485,567.38	173,808.60	71,336.98	245,145.58	7,184.72	88,422.40	6,445.00	13,035.56	47,880.92	3,281,605.88
BRYAN, RICHARD H. 0230																
ES																
	FY 2021 AFB	1,591,761.44	701,584.92	2,293,346.36	250,053.96	146,377.64	396,431.60	196,631.77	81,179.16	277,810.93	0.00	149,214.46	0.00	0.00	106,705.61	3,223,508.96
	FY 2021 Actual	1,698,925.40	735,136.93	2,434,062.33	253,294.15	138,018.20	391,312.35	208,984.52	83,840.73	292,825.25	3,301.70	21,419.10	0.00	3,922.40	104,253.61	3,251,096.74
BRYAN, ROGER M. 0240																
ES																
	FY 2021 AFB	1,898,663.96	837,456.54	2,736,120.50	277,479.81	154,092.92	431,572.73	196,631.77	81,179.16	277,810.93	0.00	96,927.54	0.00	0.00	94,076.57	3,636,508.27
	FY 2021 Actual	1,935,003.87	849,854.28	2,784,858.15	279,010.90	141,358.82	420,369.72	178,222.74	74,030.34	252,253.08	702.14	17,924.81	0.00	579.64	88,239.36	3,564,926.90
BUNKER, BERKELEY 0250																
L. ES																
	FY 2021 AFB	2,510,086.88	1,106,345.40	3,616,432.28	359,808.68	193,588.55	553,397.23	196,631.77	81,179.16	277,810.93	0.00	37,513.70	0.00	0.00	113,031.29	4,598,185.43
	FY 2021 Actual	2,505,143.68	1,092,740.66	3,597,884.34	349,179.95	182,585.71	531,765.66	218,225.09	87,937.77	306,162.86	400.34	45,038.72	0.00	2,331.80	106,310.57	4,589,894.29
BURKHOLDER, LYAL 0931																
MS																
	FY 2021 AFB	1,605,230.40	710,975.76	2,316,206.16	503,791.69	263,916.40	767,708.09	304,405.90	124,757.51	429,163.41	0.00	191,819.36	0.00	0.00	236,935.01	3,941,832.03
	FY 2021 Actual	1,704,067.47	722,732.74	2,426,800.21	456,932.76	239,430.79	696,363.55	288,951.43	118,830.52	407,781.95	9,538.60	120,010.97	0.00	4,926.00	225,707.99	3,891,129.27
CADWALLADER, RALPH MS 0337																
	FY 2021 AFB	3,200,439.72	1,301,560.44	4,502,000.16	529,072.58	286,938.91	816,011.49	400,491.57	164,642.28	565,133.85	0.00	699,973.81	0.00	0.00	381,488.20	6,964,607.51
	FY 2021 Actual	3,190,501.91	1,352,554.77	4,543,056.68	547,006.70	275,799.38	822,806.08	453,521.55	157,196.96	610,718.51	55,853.65	283,466.84	30,554.60	4,291.35	359,075.51	6,709,823.22

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CAHLAN, MARION ES 0325																
FY 2021 AFB		2,117,369.48	931,488.72	3,048,858.20	278,315.13	162,792.56	441,107.69	196,631.77	81,179.16	277,810.93	0.00	345,638.41	0.00	0.00	79,484.26	4,192,899.49
FY 2021 Actual		1,848,691.04	837,337.44	2,686,028.48	278,982.28	154,984.14	433,966.42	208,609.13	83,888.16	292,497.29	2,828.41	130,952.70	0.00	4,531.11	69,617.95	3,620,422.36
CAMBEIRO ES 0239																
FY 2021 AFB		1,471,242.60	619,815.36	2,091,057.96	275,306.49	152,777.24	428,083.73	196,631.77	81,179.16	277,810.93	0.00	479,508.22	0.00	0.00	77,982.82	3,354,443.66
FY 2021 Actual		1,273,414.77	574,907.54	1,848,322.31	256,452.62	137,750.59	394,203.21	189,615.00	78,113.40	267,728.40	1,378.21	121,410.25	0.00	11,081.85	70,655.49	2,714,779.72
CANARELLI, LAWRENCE & HEI 0399																
FY 2021 AFB		3,434,916.60	1,356,707.52	4,791,624.12	642,438.42	333,749.33	976,187.75	400,491.57	164,642.28	565,133.85	0.00	308,509.60	0.00	0.00	324,339.45	6,965,794.77
FY 2021 Actual		3,165,340.91	1,320,512.80	4,485,853.71	581,295.37	304,327.49	885,622.86	392,438.34	160,642.35	553,080.69	15,093.84	253,389.50	6,445.00	2,491.85	300,251.18	6,502,228.63
CANNON, HELEN JHS 0537																
FY 2021 AFB		1,705,123.92	749,346.72	2,454,470.64	614,755.08	315,701.27	930,456.35	400,491.57	164,642.28	565,133.85	27,000.00	652,341.24	0.00	0.00	349,720.46	4,979,122.54
FY 2021 Actual		1,630,929.77	725,252.09	2,356,181.86	555,694.70	295,580.98	851,275.68	342,389.77	143,300.49	485,690.26	32,808.82	227,755.19	6,250.88	2,825.64	328,789.13	4,291,577.46
CANYON SPRINGS HS 0578																
FY 2021 AFB		6,350,639.80	2,694,763.56	9,045,403.36	1,095,939.20	593,305.68	1,689,244.88	814,016.69	333,403.51	1,147,420.20	363,982.92	2,053,896.53	0.00	0.00	433,728.03	14,733,675.92
FY 2021 Actual		5,348,805.86	2,311,755.06	7,660,560.92	1,067,251.43	529,751.96	1,597,003.39	708,709.97	289,844.95	998,554.92	41,349.27	336,390.61	9,372.93	29,852.68	385,034.02	11,058,118.74
CARL, KAY ES 0279																
FY 2021 AFB		2,448,081.44	1,061,012.52	3,509,093.96	331,146.36	179,487.45	510,633.81	196,631.77	81,179.16	277,810.93	0.00	289,408.79	0.00	0.00	89,470.20	4,676,417.69
FY 2021 Actual		2,323,497.52	1,027,985.65	3,351,483.17	369,226.89	187,358.24	556,585.13	202,647.00	81,604.61	284,251.61	1,674.23	248,360.04	0.00	2,371.86	87,541.57	4,532,267.61
CARTWRIGHT, ROBERTA C. ES 0248																
FY 2021 AFB		1,603,504.64	702,945.60	2,306,450.24	291,266.46	163,141.19	454,407.65	107,550.25	43,507.67	151,057.92	0.00	86,746.55	0.00	0.00	87,823.95	3,086,486.31
FY 2021 Actual		1,629,639.77	710,089.29	2,339,729.06	272,264.29	148,418.18	420,682.47	113,285.82	44,414.62	157,700.44	2,182.75	46,121.55	0.00	5,661.29	84,847.63	3,056,925.19
CASHMAN, JAMES MS 0533																
FY 2021 AFB		3,365,493.72	1,381,337.28	4,746,831.00	626,799.86	328,702.47	955,502.33	496,577.24	204,527.05	701,104.29	15,999.96	1,704,367.71	0.00	0.00	254,705.86	8,378,511.15
FY 2021 Actual		2,728,264.32	1,196,575.04	3,924,839.36	559,862.16	294,915.46	854,777.62	402,012.45	164,492.55	566,505.00	614,072.55	391,240.05	12,943.85	32,432.77	229,876.79	6,626,687.99

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CENTENNIAL HS 0563																
	FY 2021 AFB	5,958,608.76	2,509,515.72	8,468,124.48	922,097.96	485,980.23	1,408,078.19	618,294.55	252,511.73	870,806.28	399,999.96	1,441,629.85	0.00	0.00	374,700.81	12,963,339.57
	FY 2021 Actual	5,872,120.44	2,407,579.33	8,279,699.77	826,195.57	418,636.05	1,244,831.62	725,226.51	257,963.02	983,189.53	339,987.48	452,733.20	62,178.00	17,765.80	338,800.63	11,719,186.03
CHAPARRAL HS 0554																
	FY 2021 AFB	5,522,469.36	2,239,674.96	7,762,144.32	1,200,448.33	644,655.68	1,845,104.01	814,016.69	333,403.51	1,147,420.20	70,000.08	723,304.32	0.00	0.00	447,691.26	11,995,664.19
	FY 2021 Actual	4,433,367.36	1,917,799.03	6,351,166.39	1,113,808.51	561,844.26	1,675,652.77	658,198.62	269,892.98	928,091.60	23,534.27	208,487.22	14,944.75	-4,415.57	403,997.18	9,601,458.61
CHEYENNE HS 0454																
	FY 2021 AFB	4,375,630.80	1,906,193.40	6,281,824.20	1,141,563.58	602,895.80	1,744,459.38	716,155.62	292,957.62	1,009,113.24	80,000.04	540,983.20	0.00	0.00	399,814.57	10,056,194.63
	FY 2021 Actual	3,478,891.42	1,486,930.62	4,965,822.04	1,000,073.74	528,079.75	1,528,153.49	677,299.14	281,071.41	958,370.55	64,056.27	356,133.44	11,880.00	12,463.54	364,734.21	8,261,613.54
CHRISTENSEN, M. J. ES 0461																
	FY 2021 AFB	1,530,539.84	674,601.00	2,205,140.84	297,751.26	149,164.97	446,916.23	196,631.77	81,179.16	277,810.93	0.00	138,454.84	0.00	0.00	68,555.39	3,136,878.23
	FY 2021 Actual	1,492,306.34	653,417.55	2,145,723.89	237,915.87	126,776.74	364,692.61	192,047.80	78,601.99	270,649.79	1,640.68	80,811.83	0.00	5,493.98	65,050.49	2,934,063.27
CIMARRON-MEMORIAL HS 0453																
	FY 2021 AFB	5,587,541.16	2,215,731.48	7,803,272.64	1,013,384.72	537,344.37	1,550,729.09	834,016.73	333,403.51	1,167,420.24	275,127.12	820,021.35	0.00	0.00	332,255.97	11,948,826.41
	FY 2021 Actual	5,193,250.80	2,071,721.30	7,264,972.10	943,975.37	481,628.25	1,425,603.62	722,210.98	295,832.10	1,018,043.08	332,608.67	349,909.26	52,280.99	10,565.79	294,023.70	10,748,007.21
CLARK, ED W. HS 0551																
	FY 2021 AFB	8,222,052.60	3,522,576.00	11,744,628.60	1,130,381.14	592,913.00	1,723,294.14	799,270.99	327,163.75	1,126,434.74	611,170.08	1,315,099.86	0.00	0.00	543,256.03	17,063,883.45
	FY 2021 Actual	7,903,387.60	3,327,887.57	11,231,275.17	1,058,835.39	524,833.87	1,583,669.26	852,808.03	328,074.75	1,180,882.78	204,129.54	486,305.68	50,326.15	144,898.08	480,251.79	15,361,738.45
CONNERS, EILEEN ES 0346																
	FY 2021 AFB	1,959,885.56	863,489.28	2,823,374.84	280,210.26	163,391.51	443,601.77	196,631.77	81,179.16	277,810.93	0.00	90,229.72	0.00	0.00	112,185.28	3,747,202.54
	FY 2021 Actual	1,775,876.50	777,726.06	2,553,602.56	273,389.42	146,845.36	420,234.78	250,707.58	86,129.42	336,837.00	346.98	45,492.94	0.00	-1,919.51	110,152.09	3,464,746.84
CORONADO HS 0573																
	FY 2021 AFB	7,103,838.12	3,079,107.72	10,182,945.84	955,959.86	504,164.96	1,460,124.82	814,016.69	333,403.51	1,147,420.20	0.00	843,367.54	0.00	0.00	373,397.42	14,007,255.82
	FY 2021 Actual	7,210,564.51	3,062,153.01	10,272,717.52	919,386.76	483,320.85	1,402,707.61	826,827.94	327,616.22	1,154,444.16	26,250.41	129,384.12	48,726.12	142,781.97	331,378.29	13,508,390.20

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CORTEZ, MANUEL J. 0254 ES																
	FY 2021 AFB	1,959,091.20	863,489.28	2,822,580.48	310,201.83	172,869.00	483,070.83	196,631.77	81,179.16	277,810.93	24,000.00	979,569.05	0.00	0.00	91,430.07	4,678,461.36
	FY 2021 Actual	2,032,456.23	873,959.87	2,906,416.10	335,841.58	167,083.16	502,924.74	243,957.62	84,189.05	328,146.67	22,831.64	113,279.03	0.00	150.00	81,896.95	3,955,645.13
CORTNEY, FRANCIS 0540 JHS																
	FY 2021 AFB	2,336,924.16	963,320.16	3,300,244.32	563,791.87	302,234.92	866,026.79	400,491.57	164,642.28	565,133.85	31,200.00	939,426.94	0.00	0.00	271,083.91	5,973,115.81
	FY 2021 Actual	2,112,640.82	899,842.30	3,012,483.12	611,288.44	314,797.91	926,086.35	446,229.43	166,882.65	613,112.08	3,217.93	253,232.05	0.00	250.00	249,988.80	5,058,370.33
COX, CLYDE ES 0310																
	FY 2021 AFB	2,402,038.88	1,052,377.32	3,454,416.20	387,309.99	185,706.80	573,016.79	196,631.77	81,179.16	277,810.93	29,760.00	490,042.33	0.00	0.00	89,352.21	4,914,398.46
	FY 2021 Actual	1,952,338.99	901,932.97	2,854,271.96	313,882.80	172,605.51	486,488.31	253,465.05	86,332.81	339,797.86	19,645.55	83,456.62	0.00	4,513.42	80,954.07	3,869,127.79
COX, DAVID ES 0902																
	FY 2021 AFB	1,775,426.24	782,537.16	2,557,963.40	254,796.24	132,406.70	387,202.94	196,631.77	81,179.16	277,810.93	0.00	300,298.68	0.00	0.00	123,433.40	3,646,709.35
	FY 2021 Actual	1,767,217.97	771,673.33	2,538,891.30	254,324.74	132,205.97	386,530.71	186,458.98	77,883.90	264,342.88	1,232.52	175,899.06	0.00	7,000.26	121,626.77	3,495,523.50
COZINE, STEVE ES 0305																
	FY 2021 AFB	2,266,301.00	998,895.24	3,265,196.24	289,937.16	166,465.25	456,402.41	196,631.77	81,179.16	277,810.93	0.00	190,335.41	0.00	0.00	74,378.65	4,264,123.64
	FY 2021 Actual	2,007,705.49	893,257.38	2,900,962.87	285,255.78	154,847.33	440,103.11	210,465.14	70,588.08	281,053.22	11,521.46	45,980.92	0.00	5,768.53	70,492.13	3,755,882.24
CRAIG, LOIS ES (ZOOM) 0317																
	FY 2021 AFB	2,079,529.80	890,473.32	2,970,003.12	326,517.92	174,864.82	501,382.74	196,631.77	81,179.16	277,810.93	86,254.20	424,015.88	0.00	0.00	56,979.12	4,316,445.99
	FY 2021 Actual	1,551,555.42	641,301.16	2,192,856.58	357,678.37	170,517.60	528,195.97	167,142.90	68,831.57	235,974.47	2,119.79	222,101.69	6,206.21	2,500.00	49,894.53	3,239,849.24
CRAM, BRIAN & TERI 0275 MS																
	FY 2021 AFB	3,256,744.80	1,430,154.12	4,686,898.92	483,207.23	264,961.11	748,168.34	400,491.57	164,642.28	565,133.85	13,500.12	408,079.59	0.00	0.00	405,044.78	6,826,825.60
	FY 2021 Actual	3,386,919.24	1,483,068.29	4,869,987.53	561,410.20	291,325.27	852,735.47	460,501.21	175,295.80	635,797.01	33,033.40	374,212.42	0.00	11,130.88	378,260.72	7,155,157.43
CRESTWOOD ES (ZOOM) 0211																
	FY 2021 AFB	2,142,756.00	946,026.07	3,088,782.07	349,862.92	198,786.32	548,649.24	196,631.77	81,179.16	277,810.93	0.00	496,669.40	0.00	0.00	98,493.77	4,510,405.41
	FY 2021 Actual	1,837,623.59	824,361.01	2,661,984.60	339,613.67	178,802.51	518,416.18	197,866.72	80,821.75	278,688.47	25,002.61	76,601.64	0.00	4,370.16	88,725.09	3,653,788.75

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CULLEY, PAUL E. ES 0416																
FY 2021 AFB		2,591,631.44	1,140,615.24	3,732,246.68	310,020.96	168,377.50	478,398.46	196,631.77	81,179.16	277,810.93	0.00	21,048.21	0.00	0.00	61,746.72	4,571,251.00
FY 2021 Actual		2,292,373.75	999,507.20	3,291,880.95	309,131.94	160,887.86	470,019.80	206,397.46	83,725.39	290,122.85	1,396.01	18,136.10	0.00	4,316.00	51,823.06	4,127,694.77
CUNNINGHAM, CYNTHIA ES 0560																
FY 2021 AFB		2,653,343.64	1,171,065.45	3,824,409.09	381,395.08	170,973.67	552,368.75	196,631.77	81,179.16	277,810.93	0.00	500,238.52	0.00	0.00	52,508.40	5,207,335.69
FY 2021 Actual		2,296,748.37	1,025,599.00	3,322,347.37	301,688.61	156,425.31	458,113.92	252,439.44	85,744.06	338,183.50	755.74	70,742.91	0.00	3,870.10	47,856.78	4,241,870.32
DAILEY, JACK ES (ZOOM) 0271																
FY 2021 AFB		1,836,648.00	809,521.20	2,646,169.20	267,000.60	151,732.67	418,733.27	196,631.77	81,179.16	277,810.93	0.00	348,785.02	0.00	0.00	78,369.10	3,769,867.52
FY 2021 Actual		1,835,771.91	797,491.09	2,633,263.00	278,606.62	143,512.09	422,118.71	197,082.88	80,781.73	277,864.61	5,113.38	107,037.51	25,887.70	5,155.51	70,052.00	3,546,492.42
DARNELL, MARSHALL C. ES 0280																
FY 2021 AFB		1,591,761.44	701,584.80	2,293,346.24	300,464.73	177,276.53	477,741.26	196,631.77	81,179.16	277,810.93	0.00	35,343.22	0.00	0.00	129,324.67	3,213,566.32
FY 2021 Actual		1,744,475.76	748,805.81	2,493,281.57	288,523.11	158,005.27	446,528.38	205,804.11	82,802.62	288,606.73	1,935.39	-21,982.34	0.00	1,656.94	127,806.98	3,337,833.65
DEARING, LAURA ES 0215																
FY 2021 AFB		2,874,649.52	1,241,265.84	4,115,915.36	299,553.00	166,343.84	465,896.84	274,747.10	115,385.29	390,132.39	31,959.96	369,882.33	0.00	0.00	79,381.91	5,453,168.79
FY 2021 Actual		2,142,861.84	973,608.38	3,116,470.22	284,211.82	153,412.68	437,624.50	292,133.77	103,626.94	395,760.71	4,317.34	80,058.32	0.00	6,564.92	72,093.87	4,112,889.88
DECKER, C. H. ES 0327																
FY 2021 AFB		2,078,814.32	896,839.92	2,975,654.24	293,245.72	167,510.62	460,756.34	196,631.77	81,179.16	277,810.93	3,000.00	776,963.32	0.00	0.00	94,658.46	4,588,843.29
FY 2021 Actual		1,655,030.70	769,449.14	2,424,479.84	303,035.54	158,700.22	461,735.76	202,792.34	82,123.94	284,916.28	11,349.29	164,663.67	9,460.00	1,748.16	87,192.48	3,445,545.48
DEL SOL ACADEMY/PERFORM IN 0577																
FY 2021 AFB		6,136,312.80	2,698,736.40	8,835,049.20	961,531.53	513,410.12	1,474,941.65	716,155.62	292,957.62	1,009,113.24	0.00	1,298,208.77	0.00	0.00	382,922.06	13,000,234.92
FY 2021 Actual		5,186,345.84	2,234,166.77	7,420,512.61	935,895.44	481,332.74	1,417,228.18	676,262.11	281,354.24	957,616.35	63,263.96	712,013.23	49,712.24	-2,245.40	339,052.06	10,957,153.23
DENNIS ORTWEIN ES 0778																
FY 2021 AFB		2,271,518.84	998,557.92	3,270,076.76	336,227.04	196,062.11	532,289.15	196,631.77	81,179.16	277,810.93	0.00	44,825.55	0.00	0.00	72,681.81	4,197,684.20
FY 2021 Actual		2,265,862.56	1,001,758.73	3,267,621.29	307,813.61	163,564.03	471,377.64	185,876.52	74,992.26	260,868.78	1,736.59	38,207.92	0.00	168.99	69,832.21	4,109,813.42

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DERFELT, HERBERT 0465 A. ES																
	FY 2021 AFB	2,088,268.64	919,585.32	3,007,853.96	306,902.55	179,310.86	486,213.41	196,631.77	81,179.16	277,810.93	0.00	186,203.80	0.00	0.00	88,015.79	4,046,097.89
	FY 2021 Actual	2,037,691.49	888,889.03	2,926,580.52	276,431.84	146,804.89	423,236.73	155,106.58	61,524.31	216,630.89	840.47	52,266.54	0.00	993.94	84,604.62	3,705,153.71
DESERT OASIS HS 0445																
	FY 2021 AFB	7,483,510.68	3,157,132.68	10,640,643.36	932,800.00	492,355.88	1,425,155.88	814,016.69	333,403.51	1,147,420.20	0.00	985,643.36	0.00	0.00	404,454.61	14,603,317.41
	FY 2021 Actual	6,960,478.85	2,978,976.44	9,939,455.29	836,259.24	438,851.73	1,275,110.97	870,635.23	326,895.76	1,197,530.99	42,131.81	560,880.82	26,363.00	55,597.22	359,256.24	13,456,326.34
DESERT PINES HS 0562																
	FY 2021 AFB	7,873,021.68	3,322,119.66	11,195,141.34	1,258,531.33	667,385.16	1,925,916.49	844,016.69	333,403.51	1,177,420.20	0.00	2,800,761.89	0.00	0.00	351,056.37	17,450,296.29
	FY 2021 Actual	6,563,360.42	2,864,850.99	9,428,211.41	1,232,449.90	632,744.21	1,865,194.11	754,020.02	304,027.73	1,058,047.75	143,363.61	1,069,540.38	7,014.16	22,560.41	298,996.28	13,892,928.11
DESKIN, RUTHE ES 0361																
	FY 2021 AFB	1,530,539.84	674,601.00	2,205,140.84	314,615.22	155,371.61	469,986.83	196,631.77	81,179.16	277,810.93	0.00	97,225.23	0.00	0.00	86,371.46	3,136,535.29
	FY 2021 Actual	1,517,376.14	652,320.75	2,169,696.89	285,214.30	147,712.47	432,926.77	212,308.85	79,183.39	291,492.24	7,089.06	58,040.16	0.00	7,291.15	82,941.74	3,049,478.01
DETWILER, OLLIE ES 0255 (ZOOM)																
	FY 2021 AFB	2,020,312.80	890,473.32	2,910,786.12	321,718.11	183,992.55	505,710.66	196,631.77	81,179.16	277,810.93	0.00	518,331.90	0.00	0.00	60,043.55	4,272,683.16
	FY 2021 Actual	1,913,708.55	852,530.14	2,766,238.69	317,342.87	161,694.44	479,037.31	200,813.32	81,982.46	282,795.78	36,481.09	310,874.08	11,153.00	5,552.50	53,070.67	3,945,203.12
DIAZ, RUBEN P. ES 0442																
	FY 2021 AFB	1,853,177.88	816,806.76	2,669,984.64	289,937.16	155,238.53	445,175.69	196,631.77	81,179.16	277,810.93	0.00	323,925.92	0.00	0.00	97,776.39	3,814,673.57
	FY 2021 Actual	1,784,559.94	785,093.56	2,569,653.50	324,016.05	162,491.03	486,507.08	208,370.95	83,995.94	292,366.89	2,740.90	83,682.72	0.00	4,388.20	88,283.53	3,527,622.82
DICKENS, D. L. "DUSTY" ES 0375																
	FY 2021 AFB	2,668,781.56	1,178,199.09	3,846,980.65	331,072.71	164,766.83	495,839.54	196,631.77	81,179.16	277,810.93	31,819.08	627,615.04	0.00	0.00	90,251.26	5,370,316.50
	FY 2021 Actual	2,259,924.06	988,852.05	3,248,776.11	290,148.20	152,593.73	442,741.93	209,719.28	84,073.57	293,792.85	5,666.68	89,792.89	0.00	4,434.32	86,983.21	4,172,187.99
DISKIN, PAT ES 0529																
	FY 2021 AFB	1,897,869.44	836,505.24	2,734,374.68	322,417.20	180,411.05	502,828.25	196,631.77	81,179.16	277,810.93	17,755.80	386,880.57	0.00	0.00	126,220.72	4,045,870.95
	FY 2021 Actual	1,712,174.07	753,003.30	2,465,177.37	291,606.76	160,952.17	452,558.93	190,794.87	78,931.04	269,725.91	790.71	96,733.80	0.00	4,208.00	120,443.79	3,409,638.51

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DONDERO, HARVEY N. ES 0520																
	FY 2021 AFB	2,385,947.40	1,025,598.60	3,411,546.00	311,770.02	180,848.87	492,618.89	196,631.77	81,179.16	277,810.93	0.00	354,656.25	0.00	0.00	93,749.22	4,630,381.29
	FY 2021 Actual	2,109,263.33	941,036.63	3,050,299.96	337,269.43	176,191.30	513,460.73	185,556.19	76,468.11	262,024.30	62,390.16	193,210.21	0.00	10,571.59	83,687.67	4,175,644.62
DOOLEY, JOHN ES 0929																
	FY 2021 AFB	1,163,210.24	512,696.40	1,675,906.64	239,417.98	143,016.66	382,434.64	107,550.25	43,507.67	151,057.92	0.00	105,240.84	0.00	0.00	63,144.33	2,377,784.37
	FY 2021 Actual	1,224,759.37	529,438.22	1,754,197.59	251,661.94	131,108.20	382,770.14	95,953.82	38,970.18	134,924.00	-25.93	25,353.73	0.00	2,371.28	62,038.94	2,361,629.75
DUNCAN, RUBY ES 0484																
	FY 2021 AFB	1,970,706.72	863,489.28	2,834,196.00	299,474.10	169,478.99	468,953.09	196,631.77	81,179.16	277,810.93	0.00	200,337.13	0.00	0.00	68,460.65	3,849,757.80
	FY 2021 Actual	1,680,978.47	766,046.13	2,447,024.60	269,833.85	147,443.67	417,277.52	176,864.40	74,543.05	251,407.45	1,835.66	44,809.30	12,943.85	3,214.28	66,389.50	3,244,902.16
DURANGO HS 0555																
	FY 2021 AFB	5,040,430.44	2,178,249.84	7,218,680.28	955,369.69	500,236.58	1,455,606.27	716,155.62	292,957.62	1,009,113.24	0.00	1,240,816.63	0.00	0.00	349,840.55	11,274,056.97
	FY 2021 Actual	4,806,245.01	2,021,927.13	6,828,172.14	970,894.22	480,508.55	1,451,402.77	714,452.22	291,062.23	1,005,514.45	253,500.96	473,410.87	33,297.40	-19,156.56	312,991.32	10,339,133.35
EARL N. JENKINS ES 0794																
	FY 2021 AFB	1,897,869.44	836,505.24	2,734,374.68	364,924.10	193,843.25	558,767.35	196,631.77	81,179.16	277,810.93	0.00	100,283.46	0.00	0.00	67,596.11	3,738,832.53
	FY 2021 Actual	1,668,892.72	745,461.30	2,414,354.02	308,571.64	168,044.25	476,615.89	239,685.39	83,274.55	322,959.94	22,947.98	53,149.41	0.00	845.35	65,781.98	3,356,654.57
EARL, IRA ES 0222																
	FY 2021 AFB	2,201,701.32	945,826.08	3,147,527.40	306,226.76	171,612.46	477,839.22	196,631.77	81,179.16	277,810.93	0.00	449,422.69	0.00	0.00	82,275.99	4,434,876.23
	FY 2021 Actual	1,690,860.23	735,401.05	2,426,261.28	293,525.24	159,692.67	453,217.91	193,871.08	80,021.07	273,892.15	7,914.26	137,767.62	0.00	15,781.44	71,913.20	3,386,747.86
EARL, MARION B. ES 0510																
	FY 2021 AFB	1,775,426.24	782,536.92	2,557,963.16	295,491.42	168,220.43	463,711.85	196,631.77	81,179.16	277,810.93	0.00	218,796.38	0.00	0.00	82,725.72	3,601,008.04
	FY 2021 Actual	1,615,486.15	708,719.78	2,324,205.93	306,201.30	167,845.04	474,046.34	294,489.07	87,924.02	382,413.09	1,826.46	81,263.94	0.00	2,008.99	77,942.30	3,343,707.05
EAST CTA 0409																
	FY 2021 AFB	5,190,357.36	2,216,336.31	7,406,693.67	837,969.39	451,090.04	1,289,059.43	577,697.96	239,683.23	817,381.19	99,999.72	2,142,131.10	0.00	0.00	212,133.94	11,967,399.05
	FY 2021 Actual	5,236,335.13	2,175,283.86	7,411,618.99	762,208.12	401,445.62	1,163,653.74	487,593.09	186,109.36	673,702.45	31,127.30	460,644.08	8,529.31	86,522.44	185,846.03	10,021,644.34

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EDWARDS, ELBERT ES 0320																
	FY 2021 AFB	1,812,159.36	798,727.56	2,610,886.92	317,627.96	175,215.52	492,843.48	196,631.77	81,179.16	277,810.93	0.00	320,958.77	0.00	0.00	72,640.57	3,775,140.67
	FY 2021 Actual	1,730,036.94	773,812.13	2,503,849.07	286,481.40	150,101.31	436,582.71	200,438.86	81,634.45	282,073.31	5,461.07	74,489.77	0.00	2,051.42	65,194.14	3,369,701.49
EISENBERG, DOROTHY ES 0368																
	FY 2021 AFB	1,591,761.44	701,585.04	2,293,346.48	272,811.80	161,053.61	433,865.41	196,631.77	81,179.16	277,810.93	0.00	169,702.48	0.00	0.00	107,649.61	3,282,374.91
	FY 2021 Actual	1,731,251.31	744,771.97	2,476,023.28	296,979.76	160,084.91	457,064.67	232,471.50	80,974.89	313,446.39	632.91	40,396.67	0.00	2,703.84	104,426.10	3,394,693.86
ELDORADO HS (MAGNET) 0352																
	FY 2021 AFB	4,707,163.20	1,989,316.23	6,696,479.43	1,036,750.65	535,550.21	1,572,300.86	618,294.55	252,511.73	870,806.28	0.00	1,706,755.88	0.00	0.00	329,300.74	11,175,643.19
	FY 2021 Actual	3,433,276.38	1,487,913.22	4,921,189.60	909,714.42	477,940.18	1,387,654.60	620,417.63	252,687.17	873,104.80	21,029.51	150,669.86	13,720.50	7,876.36	293,017.08	7,668,262.31
ELISE L WOLFF ES 0202																
	FY 2021 AFB	2,388,436.76	1,052,377.56	3,440,814.32	296,916.84	157,384.22	454,301.06	196,631.77	81,179.16	277,810.93	0.00	90,868.50	0.00	0.00	129,416.18	4,393,210.99
	FY 2021 Actual	2,411,447.48	1,050,749.49	3,462,196.97	257,606.88	136,965.66	394,572.54	188,895.48	78,751.31	267,646.79	335.18	59,710.76	12,943.85	4,336.74	127,268.39	4,329,011.22
ELIZONDO, RAUL ES 0253																
	FY 2021 AFB	2,275,622.84	956,856.48	3,232,479.32	481,993.17	242,649.72	724,642.89	285,713.29	118,850.65	404,563.94	25,518.36	185,285.55	0.00	0.00	50,507.11	4,622,997.17
	FY 2021 Actual	1,925,845.19	825,066.89	2,750,912.08	424,384.38	212,965.21	637,349.59	250,842.71	100,282.36	351,125.07	52,760.25	112,742.56	0.00	10,891.75	46,694.52	3,962,475.82
ESCOBEDO, EDMUNDO MS 0376																
	FY 2021 AFB	2,221,746.12	896,649.43	3,118,395.55	459,996.77	248,724.55	708,721.32	304,405.90	124,757.51	429,163.41	0.00	498,447.03	0.00	0.00	262,428.66	5,017,155.97
	FY 2021 Actual	1,792,458.46	766,037.19	2,558,495.65	415,973.74	215,560.38	631,534.12	299,538.06	118,637.44	418,175.50	28,896.51	330,592.34	14,266.00	5,243.18	247,831.31	4,235,034.61
FAISS, WILBUR & THERESA M 0378																
	FY 2021 AFB	3,856,771.08	1,634,965.19	5,491,736.27	594,477.46	294,110.41	888,587.87	400,491.57	164,642.28	565,133.85	0.00	637,567.36	0.00	0.00	299,690.56	7,882,715.91
	FY 2021 Actual	3,577,014.37	1,543,535.70	5,120,550.07	589,193.05	281,202.40	870,395.45	414,262.13	167,113.47	581,375.60	112,767.41	170,657.19	0.00	10,972.01	275,399.90	7,142,117.63
FERRON, WILLIAM E. ES 0525																
	FY 2021 AFB	1,965,912.92	863,649.48	2,829,562.40	245,657.05	137,503.47	383,160.52	196,631.77	81,179.16	277,810.93	0.00	264,163.71	0.00	0.00	69,419.89	3,824,117.45
	FY 2021 Actual	1,894,511.07	834,396.03	2,728,907.10	227,599.29	126,576.75	354,176.04	197,887.36	81,160.38	279,047.74	1,537.57	85,982.63	0.00	250.00	65,093.32	3,514,994.40

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FERTITTA, VICTORIA 0308 MS																
	FY 2021 AFB	3,083,332.32	1,293,729.96	4,377,062.28	472,268.31	254,020.01	726,288.32	400,491.57	164,642.28	565,133.85	0.00	254,160.82	0.00	0.00	273,009.48	6,195,654.75
	FY 2021 Actual	2,984,831.06	1,273,862.44	4,258,693.50	463,208.02	238,610.61	701,818.63	347,908.00	143,441.92	491,349.92	18,903.05	69,519.99	0.00	12,879.60	253,931.08	5,807,095.77
FINDLAY, CLIFFORD 0400 MS																
	FY 2021 AFB	2,626,672.80	1,157,162.13	3,783,834.93	602,332.20	320,152.64	922,484.84	478,606.90	198,848.41	677,455.31	0.00	430,596.92	0.00	0.00	229,391.25	6,043,763.25
	FY 2021 Actual	2,040,172.09	882,898.60	2,923,070.69	595,221.78	318,654.41	913,876.19	448,326.18	158,066.32	606,392.50	94,365.60	102,664.04	0.00	11,997.67	212,200.29	4,864,566.98
FINE, MARK L. ES 0659																
	FY 2021 AFB	2,203,977.44	971,425.44	3,175,402.88	288,440.01	154,412.36	442,852.37	196,631.77	81,179.16	277,810.93	0.00	268,057.72	0.00	0.00	95,688.56	4,259,812.46
	FY 2021 Actual	2,200,328.19	971,463.86	3,171,792.05	307,150.66	157,860.62	465,011.28	260,049.45	81,053.15	341,102.60	2,873.53	234,760.61	0.00	3,943.70	90,479.08	4,309,962.85
FITZGERALD, H.P. ES 0410 (VICT)																
	FY 2021 AFB	1,543,899.36	647,616.96	2,191,516.32	299,223.03	169,399.58	468,622.61	196,631.77	81,179.16	277,810.93	0.00	278,271.59	0.00	0.00	49,999.94	3,266,221.39
	FY 2021 Actual	1,563,824.42	641,275.08	2,205,099.50	313,407.85	164,625.77	478,033.62	203,291.03	82,135.97	285,427.00	42,462.89	173,751.96	0.00	8,338.02	46,314.37	3,239,427.36
FONG, WING AND LILLY ES 0370																
	FY 2021 AFB	2,285,401.80	1,007,313.84	3,292,715.64	346,141.68	206,679.59	552,821.27	196,631.77	81,179.16	277,810.93	0.00	135,267.35	0.00	0.00	73,010.32	4,331,625.51
	FY 2021 Actual	2,229,733.90	974,283.10	3,204,017.00	304,875.50	153,538.24	458,413.74	208,486.19	84,149.93	292,636.12	-500.43	85,901.81	0.00	0.00	67,840.26	4,108,308.50
FOOTHILL HS 0572																
	FY 2021 AFB	5,704,153.32	2,482,909.72	8,187,063.04	855,730.07	456,234.20	1,311,964.27	618,294.55	252,511.73	870,806.28	0.00	532,735.98	0.00	0.00	351,493.48	11,254,063.05
	FY 2021 Actual	5,443,644.02	2,334,841.52	7,778,485.54	860,234.81	446,598.15	1,306,832.96	619,360.11	251,954.21	871,314.32	21,705.66	105,322.80	14,994.17	-9,926.48	320,652.86	10,409,381.83
FORBUSS, ROBERT L. ES 0377																
	FY 2021 AFB	1,804,083.32	790,754.28	2,594,837.60	360,925.08	203,234.48	564,159.56	89,081.52	37,671.49	126,753.01	2,400.00	185,498.64	0.00	0.00	128,971.28	3,602,620.09
	FY 2021 Actual	1,663,112.53	740,058.48	2,403,171.01	320,839.40	173,331.68	494,171.08	89,720.78	38,108.94	127,829.72	1,970.40	50,437.74	0.00	8,208.42	126,533.77	3,212,322.14
FREMONT, JOHN MS 0231																
	FY 2021 AFB	1,623,176.40	712,541.52	2,335,717.92	482,674.74	264,792.88	747,467.62	371,044.33	155,336.95	526,381.28	0.00	1,087,258.06	0.00	0.00	337,623.27	5,034,448.15
	FY 2021 Actual	1,439,537.00	632,298.96	2,071,835.96	500,477.63	253,136.30	753,613.93	409,121.64	153,076.87	562,198.51	5,847.66	161,955.22	0.00	3,511.25	317,991.73	3,876,954.26

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
FRENCH, DORIS ES 0229																
	FY 2021 AFB	1,776,209.00	782,537.16	2,558,746.16	251,812.58	131,964.14	383,776.72	196,631.77	81,179.16	277,810.93	0.00	107,627.57	0.00	0.00	88,297.40	3,416,258.78
	FY 2021 Actual	1,593,795.32	705,214.24	2,299,009.56	275,902.62	144,159.09	420,061.71	205,703.04	83,384.33	289,087.37	3,301.45	54,471.72	0.00	9,014.40	84,868.30	3,159,814.51
FRIAS, CHARLES & PHYLLIS 0340																
	FY 2021 AFB	1,986,075.12	836,505.24	2,822,580.36	324,981.33	143,557.79	468,539.12	196,631.77	81,179.16	277,810.93	0.00	133,827.59	0.00	0.00	127,766.97	3,830,524.97
	FY 2021 Actual	1,982,549.38	859,078.83	2,841,628.21	327,093.13	152,323.46	479,416.59	197,299.56	79,314.57	276,614.13	2,929.42	51,137.36	0.00	4,418.76	125,105.50	3,781,249.97
GALLOWAY, FAY ES 0925																
	FY 2021 AFB	1,836,647.84	809,521.32	2,646,169.16	299,358.42	161,837.42	461,195.84	196,631.77	81,179.16	277,810.93	0.00	177,536.32	0.00	0.00	81,041.93	3,643,754.18
	FY 2021 Actual	1,793,069.69	787,576.22	2,580,645.91	343,938.92	164,123.72	508,062.64	193,994.84	79,903.76	273,898.60	479.26	165,309.89	0.00	0.00	80,079.65	3,608,475.95
GAREHIME, EDITH ES 0257																
	FY 2021 AFB	2,020,312.64	890,473.32	2,910,785.96	266,960.10	151,719.92	418,680.02	196,631.77	81,179.16	277,810.93	0.00	9,001.23	0.00	0.00	126,364.75	3,742,642.89
	FY 2021 Actual	1,926,296.14	848,049.52	2,774,345.66	265,191.49	143,964.61	409,156.10	208,807.26	83,805.89	292,613.15	747.23	14,203.34	0.00	1,069.03	123,787.03	3,615,921.54
GARRETT, ELTON JHS 0933																
	FY 2021 AFB	1,297,931.40	568,538.88	1,866,470.28	337,011.72	181,340.79	518,352.51	208,320.23	84,872.74	293,192.97	0.00	571,732.85	0.00	0.00	107,033.11	3,356,781.72
	FY 2021 Actual	1,459,195.76	611,014.80	2,070,210.56	354,353.10	181,445.45	535,798.55	227,665.66	79,998.77	307,664.43	13,386.54	121,176.41	0.00	913.00	103,438.39	3,152,587.88
GARSIDE, FRANK JHS 0431																
	FY 2021 AFB	2,849,284.08	1,249,313.40	4,098,597.48	609,890.78	322,467.36	932,358.14	400,491.57	164,642.28	565,133.85	1,000.08	330,187.34	0.00	0.00	266,766.61	6,194,043.50
	FY 2021 Actual	2,521,118.97	1,073,855.31	3,594,974.28	494,471.38	258,408.89	752,880.27	393,994.29	160,589.58	554,583.87	24,824.28	261,330.35	19,431.24	8,490.92	244,789.65	5,461,304.86
GIBSON, JAMES ES 0422																
	FY 2021 AFB	1,477,118.08	647,616.96	2,124,735.04	274,540.12	154,115.09	428,655.21	196,631.77	81,179.16	277,810.93	0.00	229,724.79	0.00	0.00	98,882.35	3,159,808.32
	FY 2021 Actual	1,388,597.40	611,746.48	2,000,343.88	291,511.48	145,095.23	436,606.71	252,288.56	84,658.07	336,946.63	3,162.07	87,758.59	0.00	899.04	97,315.73	2,963,032.65
GIBSON, ROBERT O. LEADERS 0432																
	FY 2021 AFB	3,118,577.28	1,312,886.40	4,431,463.68	576,238.23	301,256.10	877,494.33	478,606.90	198,848.41	677,455.31	400,000.08	442,792.06	0.00	0.00	234,636.59	7,063,842.05
	FY 2021 Actual	2,934,809.95	1,190,358.88	4,125,168.83	575,414.00	297,909.93	873,323.93	431,681.45	163,384.30	595,065.75	33,557.81	277,652.17	0.00	14,640.33	214,156.73	6,133,565.55

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GILBERT, C.V.T. ES 0427																
FY 2021 AFB		2,212,606.28	929,207.52	3,141,813.80	415,212.00	240,089.23	655,301.23	196,631.77	81,179.16	277,810.93	18,420.00	350,749.01	0.00	0.00	123,305.93	4,567,400.90
FY 2021 Actual		2,065,245.33	884,825.85	2,950,071.18	449,702.22	231,866.52	681,568.74	204,292.36	83,563.38	287,855.74	6,501.33	236,955.97	0.00	1,219.78	120,805.13	4,284,977.87
GIVENS, LINDA RANKIN ES 0348																
FY 2021 AFB		2,081,534.24	917,457.36	2,998,991.60	262,036.62	150,164.36	412,200.98	196,631.77	81,179.16	277,810.93	0.00	16,673.49	0.00	0.00	147,917.69	3,853,594.69
FY 2021 Actual		2,190,443.29	958,265.41	3,148,708.70	268,871.26	137,064.03	405,935.29	203,896.75	82,162.45	286,059.20	1,995.42	17,350.51	0.00	657.31	145,003.39	4,005,709.82
GLOBAL COMMUNITY HIGH SCH 0878																
FY 2021 AFB		936,324.00	404,760.60	1,341,084.60	313,676.64	149,812.87	463,489.51	108,138.35	43,693.54	151,831.89	5,000.04	292,830.96	0.00	0.00	110,846.29	2,365,083.29
FY 2021 Actual		753,927.48	334,566.20	1,088,493.68	281,031.64	141,748.41	422,780.05	103,005.27	41,170.39	144,175.66	99,757.46	151,360.42	0.00	2,903.64	103,598.98	2,013,069.89
GOLDFARB, DANIEL ES 0237																
FY 2021 AFB		2,083,140.20	917,457.36	3,000,597.56	340,525.28	189,935.59	530,460.87	196,631.77	81,179.16	277,810.93	0.00	547,743.00	0.00	0.00	94,509.36	4,451,121.72
FY 2021 Actual		1,662,855.54	753,137.77	2,415,993.31	330,367.70	179,275.12	509,642.82	217,557.14	74,484.40	292,041.54	25,171.26	115,342.74	0.00	2,342.00	87,582.17	3,448,115.84
GOODSPRINGS ES 0914																
FY 2021 AFB		199,688.12	81,328.68	281,016.80	104,745.48	63,037.53	167,783.01	0.00	0.00	0.00	0.00	322,452.80	0.00	0.00	13,825.85	785,078.46
FY 2021 Actual		193,107.21	78,916.59	272,023.80	99,788.77	53,698.92	153,487.69	0.00	0.00	0.00	4,003.04	34,155.94	0.00	4,889.34	13,091.03	481,650.84
GOOLSBY, JUDY & JOHN ES 0330																
FY 2021 AFB		2,265,993.56	1,006,047.36	3,272,040.92	282,829.26	164,219.15	447,048.41	196,631.77	81,179.16	277,810.93	0.00	241,567.95	0.00	0.00	128,503.50	4,366,971.71
FY 2021 Actual		2,543,252.63	1,092,220.21	3,635,472.84	287,219.47	158,099.00	445,318.47	246,391.77	81,856.34	328,248.11	26,263.22	50,759.92	12,943.85	7,820.12	125,182.03	4,632,008.56
GOYNES, THERON & NAOMI ES 0408																
FY 2021 AFB		2,167,244.48	955,235.16	3,122,479.64	249,997.10	153,844.22	403,841.32	196,631.77	81,179.16	277,810.93	0.00	207,758.33	0.00	0.00	129,649.73	4,141,539.95
FY 2021 Actual		2,230,597.20	975,696.98	3,206,294.18	265,171.12	145,501.18	410,672.30	198,789.45	80,308.49	279,097.94	703.46	18,397.58	0.00	2,213.00	127,254.99	4,044,633.45
GRAGSON, ORAN K. ES 0224																
FY 2021 AFB		2,011,129.40	886,434.72	2,897,564.12	302,177.34	161,891.51	464,068.85	285,713.29	118,850.65	404,563.94	0.00	793,923.26	0.00	0.00	100,850.33	4,660,970.50
FY 2021 Actual		1,617,341.85	728,770.08	2,346,111.93	312,472.72	157,058.71	469,531.43	294,271.90	121,757.22	416,029.12	21,769.96	314,741.74	7,812.00	24,073.44	91,691.02	3,691,760.64

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GRAY, R. GUILD ES 0429																
	FY 2021 AFB	1,601,761.40	701,585.04	2,303,346.44	293,375.87	143,210.51	436,586.38	196,631.77	81,179.16	277,810.93	0.00	274,976.19	0.00	0.00	126,356.28	3,419,076.22
	FY 2021 Actual	1,467,596.38	651,111.43	2,118,707.81	234,907.81	131,639.36	366,547.17	231,934.24	78,834.74	310,768.98	3,212.50	104,945.47	9,085.00	4,560.89	122,031.05	3,039,858.87
GREEN VALLEY HS 0945																
	FY 2021 AFB	6,858,777.24	2,868,850.20	9,727,627.44	949,082.71	505,734.22	1,454,816.93	696,409.88	286,717.86	983,127.74	0.00	885,786.25	0.00	0.00	420,061.94	13,471,420.30
	FY 2021 Actual	7,157,015.38	2,903,530.11	10,060,545.49	870,671.44	445,121.94	1,315,793.38	719,729.23	292,464.70	1,012,193.93	156,488.48	172,701.47	20,396.95	74,540.55	377,485.60	13,190,145.85
GREENSPUN, BARBARA & HANK 0937																
	FY 2021 AFB	3,229,189.20	1,347,113.36	4,576,302.56	590,160.31	321,211.89	911,372.20	400,491.57	164,642.28	565,133.85	20,000.04	398,424.16	0.00	0.00	281,586.47	6,752,819.28
	FY 2021 Actual	3,426,184.77	1,432,041.94	4,858,226.71	613,366.56	310,044.86	923,411.42	417,023.51	168,006.71	585,030.22	37,270.51	56,065.07	0.00	3,832.25	259,936.39	6,723,772.57
GRIFFITH, E.W. ES 0412																
	FY 2021 AFB	2,113,369.52	939,586.67	3,052,956.19	409,536.40	172,020.07	581,556.47	196,631.77	81,179.16	277,810.93	0.00	348,163.42	0.00	0.00	74,939.36	4,335,426.37
	FY 2021 Actual	1,461,764.27	673,484.26	2,135,248.53	334,545.97	177,641.46	512,187.43	212,394.62	83,933.40	296,328.02	6,890.77	114,157.91	0.00	6,125.50	67,875.72	3,138,813.88
GUINN, KENNY MS (MAGNET) 0434																
	FY 2021 AFB	2,770,689.00	1,198,210.02	3,968,899.02	539,291.52	289,106.98	828,398.50	400,491.57	164,642.28	565,133.85	0.00	542,976.96	0.00	0.00	241,010.77	6,146,419.10
	FY 2021 Actual	2,845,292.91	1,144,579.86	3,989,872.77	548,907.83	285,870.81	834,778.64	383,408.37	158,268.43	541,676.80	38,235.58	332,623.58	14,754.68	59,133.16	222,139.98	6,033,215.19
GUY, ADDELIAR ES 0247																
	FY 2021 AFB	1,459,522.76	643,816.64	2,103,339.40	278,929.02	162,469.22	441,398.24	196,631.77	81,179.16	277,810.93	0.00	263,614.22	0.00	0.00	87,398.73	3,173,561.52
	FY 2021 Actual	1,291,390.81	554,640.14	1,846,030.95	303,145.29	159,609.33	462,754.62	236,238.71	80,597.25	316,835.96	6,802.53	64,362.92	0.00	2,288.75	84,405.96	2,783,481.69
HANCOCK, DORIS ES 0522																
	FY 2021 AFB	1,836,647.52	809,521.20	2,646,168.72	303,086.12	155,530.66	458,616.78	196,631.77	81,179.16	277,810.93	0.00	298,290.20	0.00	0.00	66,771.93	3,747,658.56
	FY 2021 Actual	1,475,130.04	670,207.85	2,145,337.89	303,502.69	157,212.42	460,715.11	173,903.15	73,314.17	247,217.32	5,973.90	67,137.05	9,264.90	3,614.97	62,042.80	3,001,303.94
HARMON, HARLEY ES 0527																
	FY 2021 AFB	2,052,479.84	891,229.20	2,943,709.04	296,740.47	168,614.91	465,355.38	196,631.77	81,179.16	277,810.93	0.00	698,607.86	0.00	0.00	75,750.48	4,461,233.69
	FY 2021 Actual	1,735,938.37	776,053.05	2,511,991.42	316,413.77	166,051.54	482,465.31	204,803.44	83,788.02	288,591.46	1,513.72	468,587.29	0.00	1,688.00	68,613.24	3,823,450.44

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HARNEY, KATHLEEN 0307 MS																
	FY 2021 AFB	3,621,451.92	1,540,600.80	5,162,052.72	686,977.62	365,194.82	1,052,172.44	574,692.57	238,733.18	813,425.75	25,000.08	349,598.83	0.00	0.00	277,153.14	7,679,402.96
	FY 2021 Actual	3,235,956.59	1,353,285.05	4,589,241.64	597,040.80	299,278.00	896,318.80	468,545.63	189,551.75	658,097.38	14,779.53	177,546.79	6,445.00	7,552.80	252,226.52	6,602,208.46
HARRIS, GEORGE E. 0528 ES																
	FY 2021 AFB	2,202,005.84	944,441.40	3,146,447.24	337,472.46	170,001.63	507,474.09	196,631.77	81,179.16	277,810.93	60,900.36	277,778.96	0.00	0.00	72,168.80	4,342,580.38
	FY 2021 Actual	1,935,215.45	878,055.81	2,813,271.26	326,403.61	162,209.28	488,612.89	202,988.94	82,626.74	285,615.68	16,248.59	28,224.43	6,445.00	10,406.00	66,810.36	3,715,634.21
HAYDEN, DON E. ES 0350																
	FY 2021 AFB	1,983,579.68	874,282.92	2,857,862.60	285,459.03	157,565.64	443,024.67	196,631.77	81,179.16	277,810.93	0.00	215,434.86	0.00	0.00	74,318.78	3,868,451.84
	FY 2021 Actual	1,891,013.23	811,158.24	2,702,171.47	261,130.76	138,638.57	399,769.33	152,507.52	61,082.25	213,589.77	4,614.09	135,953.94	0.00	900.90	72,084.04	3,529,083.54
HAYES, KEITH & KAREN ES 0542																
	FY 2021 AFB	1,714,204.64	755,553.12	2,469,757.76	266,101.27	151,448.65	417,549.92	196,631.77	81,179.16	277,810.93	0.00	190,109.58	0.00	0.00	126,098.50	3,481,326.69
	FY 2021 Actual	1,620,282.34	713,180.40	2,333,462.74	297,814.92	153,899.93	451,714.85	196,306.15	80,675.46	276,981.61	139.19	55,569.20	0.00	0.00	122,933.71	3,240,801.30
HEARD, LOMIE G. ES 0752																
	FY 2021 AFB	2,897,031.60	1,203,858.84	4,100,890.44	337,374.99	188,940.18	526,315.17	107,550.25	43,507.67	151,057.92	0.00	1,074,117.18	0.00	0.00	119,037.58	5,971,418.29
	FY 2021 Actual	2,552,940.84	1,101,693.86	3,654,634.70	340,999.86	175,557.14	516,557.00	104,613.16	41,772.41	146,385.57	129,602.79	761,114.87	14,558.40	7,349.79	113,797.51	5,344,000.63
HECKETHORN, HOWARD E. ES 0282																
	FY 2021 AFB	1,940,823.30	857,716.63	2,798,539.93	277,372.20	162,494.66	439,866.86	196,631.77	81,179.16	277,810.93	0.00	94,708.43	0.00	0.00	126,951.43	3,737,877.58
	FY 2021 Actual	2,167,563.19	928,271.00	3,095,834.19	265,303.87	149,450.95	414,754.82	204,760.45	82,422.03	287,182.48	1,841.46	81,555.39	0.00	16,495.00	125,366.90	4,023,030.24
HERR, HELEN ES 0270																
	FY 2021 AFB	2,414,480.92	1,056,246.72	3,470,727.64	440,884.44	259,071.98	699,956.42	288,713.29	118,850.65	407,563.94	14,000.04	302,518.26	0.00	0.00	95,241.95	4,990,008.25
	FY 2021 Actual	1,741,620.24	784,072.53	2,525,692.77	404,622.49	206,815.70	611,438.19	275,320.64	115,117.30	390,437.94	27,190.90	90,403.98	0.00	5,823.22	88,682.83	3,739,669.83
HERRON, FAY ES (ZOOM) 0312																
	FY 2021 AFB	1,897,869.60	838,191.48	2,736,061.08	322,128.88	174,951.56	497,080.44	196,631.77	81,179.16	277,810.93	0.00	513,168.82	0.00	0.00	119,618.22	4,143,739.49
	FY 2021 Actual	1,917,747.57	831,179.49	2,748,927.06	342,092.15	169,627.39	511,719.54	216,457.29	85,577.96	302,035.25	1,743.50	329,933.38	9,460.00	0.00	109,406.90	4,013,225.63

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HEWETSON, HALLE ES (ZOOM) 0213																
	FY 2021 AFB	2,571,307.20	1,133,329.68	3,704,636.88	371,446.48	199,706.59	571,153.07	196,631.77	81,179.16	277,810.93	0.00	429,313.20	0.00	0.00	64,340.41	5,047,254.49
	FY 2021 Actual	2,512,882.23	1,120,670.45	3,633,552.68	386,043.29	188,401.09	574,444.38	242,048.94	82,846.31	324,895.25	334.13	49,483.24	0.00	3,470.04	52,805.26	4,638,984.98
HICKEY, LILLIAM LUJAN ES 0406																
	FY 2021 AFB	2,481,281.00	1,032,521.22	3,513,802.22	374,156.24	172,750.03	546,906.27	196,631.77	81,179.16	277,810.93	6,000.00	821,691.59	0.00	0.00	89,669.95	5,255,880.96
	FY 2021 Actual	1,814,111.72	820,095.14	2,634,206.86	335,862.90	175,968.12	511,831.02	196,412.36	81,007.20	277,419.56	27,080.29	100,700.18	0.00	2,951.87	82,290.66	3,636,480.44
HILL, CHARLOTTE ES 0463																
	FY 2021 AFB	1,614,413.48	711,569.04	2,325,982.52	273,724.86	161,341.94	435,066.80	196,631.77	81,179.16	277,810.93	0.00	172,117.42	0.00	0.00	106,546.60	3,317,524.27
	FY 2021 Actual	1,616,003.43	708,687.90	2,324,691.33	248,029.52	143,788.55	391,818.07	202,983.20	82,208.92	285,192.12	368.64	62,657.08	0.00	14,698.18	103,414.69	3,182,840.11
HINMAN, EDNA F. ES 0910																
	FY 2021 AFB	1,367,903.72	602,917.44	1,970,821.16	237,578.91	134,951.03	372,529.94	107,550.25	43,507.67	151,057.92	0.00	209,547.75	0.00	0.00	43,218.95	2,747,175.72
	FY 2021 Actual	1,301,937.40	575,774.47	1,877,711.87	255,106.91	133,667.27	388,774.18	113,279.32	44,330.50	157,609.82	2,775.56	25,986.97	0.00	1,652.45	40,522.90	2,495,033.75
HOGGARD, MABEL ES 0411																
	FY 2021 AFB	1,671,349.52	736,664.28	2,408,013.80	380,775.82	232,592.66	613,368.48	196,631.77	81,179.16	277,810.93	0.00	306,835.06	0.00	0.00	121,296.06	3,727,324.33
	FY 2021 Actual	1,934,633.41	800,216.89	2,734,850.30	451,014.24	235,655.35	686,669.59	191,909.42	79,408.73	271,318.15	586.71	81,058.33	0.00	0.00	117,480.95	3,891,964.03
HOLLINGSWORTH, HOWARD ES 0338																
	FY 2021 AFB	1,652,983.20	728,569.08	2,381,552.28	309,541.14	172,660.29	482,201.43	196,631.77	81,179.16	277,810.93	11,499.96	218,077.32	0.00	0.00	71,341.11	3,442,483.03
	FY 2021 Actual	1,374,294.04	615,037.38	1,989,331.42	326,163.67	164,047.61	490,211.28	196,908.38	77,552.17	274,460.55	4,827.52	49,072.08	0.00	7,161.54	63,577.30	2,878,641.69
HUGHES, CHARLES MS 0611																
	FY 2021 AFB	1,496,255.88	659,489.40	2,155,745.28	440,241.37	236,415.40	676,656.77	304,405.90	124,757.51	429,163.41	0.00	119,316.77	0.00	0.00	232,645.06	3,613,527.29
	FY 2021 Actual	1,626,820.92	680,249.86	2,307,070.78	486,988.66	238,457.39	725,446.05	325,727.46	129,206.35	454,933.81	4,412.75	56,065.24	0.00	1,415.54	221,389.72	3,770,733.89
HUMMEL, JOHN R. ES 0342																
	FY 2021 AFB	2,104,809.56	927,716.16	3,032,525.72	299,792.34	165,776.99	465,569.33	196,631.77	81,179.16	277,810.93	0.00	293,990.47	0.00	0.00	108,242.39	4,178,138.84
	FY 2021 Actual	1,923,346.32	858,294.53	2,781,640.85	282,952.95	152,148.60	435,101.55	208,811.90	83,791.58	292,603.48	5,465.70	24,675.00	0.00	340.00	104,684.62	3,644,511.20

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HYDE PARK MS 0531																
	FY 2021 AFB	3,580,760.52	1,571,827.77	5,152,588.29	617,842.75	323,321.10	941,163.85	400,491.57	164,642.28	565,133.85	0.00	639,157.68	0.00	0.00	245,970.87	7,544,014.54
	FY 2021 Actual	4,006,207.37	1,715,534.39	5,721,741.76	619,419.21	319,903.77	939,322.98	418,957.10	168,430.35	587,387.45	34,830.09	410,505.48	8,076.77	7,336.71	224,772.02	7,933,973.26
INDIAN SPRINGS ES 0915																
	FY 2021 AFB	524,016.04	215,872.32	739,888.36	76,696.14	34,464.96	111,161.10	0.00	0.00	0.00	8,000.04	450,824.55	0.00	0.00	73,622.60	1,383,496.65
	FY 2021 Actual	492,043.25	209,524.01	701,567.26	79,327.36	41,724.18	121,051.54	0.00	0.00	0.00	1,117.25	128,499.70	0.00	7,573.21	58,765.92	1,018,574.88
INDIAN SPRINGS HS 0932																
	FY 2021 AFB	652,215.96	270,824.64	923,040.60	349,120.56	173,538.85	522,659.41	273,683.26	113,777.85	387,461.11	13,002.00	240,422.96	0.00	0.00	106,186.15	2,192,772.23
	FY 2021 Actual	646,591.78	262,666.54	909,258.32	399,224.60	183,197.97	582,422.57	301,614.40	121,441.75	423,056.15	3,206.78	124,697.73	9,995.00	13,039.14	105,888.77	2,171,564.46
INDIAN SPRINGS MS 0780																
	FY 2021 AFB	560,387.52	233,183.16	793,570.68	339,019.50	171,330.54	510,350.04	0.00	0.00	0.00	5,500.08	454,272.13	0.00	0.00	84,639.77	1,848,332.70
	FY 2021 Actual	607,485.44	237,847.43	845,332.87	203,954.19	109,458.64	313,412.83	0.00	0.00	0.00	1,206.45	223,087.89	0.00	7,825.68	85,235.15	1,476,100.87
IVERSON, MERVIN ES 0303																
	FY 2021 AFB	2,181,326.84	944,441.40	3,125,768.24	308,742.84	161,120.87	469,863.71	196,631.77	81,179.16	277,810.93	0.00	174,196.64	0.00	0.00	125,561.95	4,173,201.47
	FY 2021 Actual	1,994,170.06	890,215.04	2,884,385.10	338,711.72	173,320.03	512,031.75	190,119.91	77,708.33	267,828.24	1,337.52	74,937.93	0.00	266.96	118,671.50	3,859,459.00
JACOBSON, WALTER ES 0464																
	FY 2021 AFB	1,775,426.24	783,232.68	2,558,658.92	255,822.22	147,504.85	403,327.07	196,631.77	81,179.16	277,810.93	0.00	263,333.27	0.00	0.00	67,271.57	3,570,401.76
	FY 2021 Actual	1,613,845.15	715,183.79	2,329,028.94	295,668.31	152,620.82	448,289.13	202,352.86	82,193.02	284,545.88	801.09	40,103.64	0.00	250.20	64,082.68	3,167,101.56
JEFFERS, JAY W. ES (VICTO) 0407																
	FY 2021 AFB	2,571,307.20	1,133,329.08	3,704,636.28	335,742.56	163,527.11	499,269.67	196,631.77	81,179.16	277,810.93	0.00	432,275.96	0.00	0.00	64,239.73	4,978,232.57
	FY 2021 Actual	1,896,752.40	818,416.40	2,715,168.80	309,032.81	155,547.96	464,580.77	185,949.50	77,167.03	263,116.53	488.89	23,228.23	6,445.00	811.54	53,709.07	3,527,548.83
JOHN C BASS ES 0201																
	FY 2021 AFB	1,775,426.24	782,536.92	2,557,963.16	330,949.23	168,017.60	498,966.83	196,631.77	81,179.16	277,810.93	0.00	258,591.98	0.00	0.00	108,284.95	3,701,617.85
	FY 2021 Actual	1,713,199.65	760,774.52	2,473,974.17	325,423.14	167,312.04	492,735.18	190,457.07	78,748.54	269,205.61	-540.22	191,199.02	0.00	1,284.90	105,833.31	3,533,691.97

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JOHNSTON, CARROLL MS	0469															
FY 2021 AFB		2,784,194.40	1,139,009.76	3,923,204.16	678,772.66	321,658.30	1,000,430.96	496,577.24	204,527.05	701,104.29	0.00	342,918.56	0.00	0.00	247,637.62	6,215,295.59
FY 2021 Actual		3,148,293.88	1,254,077.90	4,402,371.78	644,057.38	311,954.78	956,012.16	488,742.81	209,281.55	698,024.36	33,265.17	197,730.99	76,378.35	7,316.22	229,141.35	6,600,240.38
JONES BLACKHURST ES	0750															
FY 2021 AFB		2,632,528.64	1,160,313.72	3,792,842.36	333,904.89	172,754.21	506,659.10	196,631.77	81,179.16	277,810.93	0.00	109,500.14	0.00	0.00	132,825.81	4,819,638.34
FY 2021 Actual		2,579,779.74	1,145,007.75	3,724,787.49	323,753.54	156,015.77	479,769.31	209,417.61	83,838.24	293,255.85	484.28	74,657.88	0.00	4,661.26	130,080.07	4,707,696.14
JYDSTRUP, HELEN ES	0561															
FY 2021 AFB		1,897,869.44	836,505.24	2,734,374.68	283,022.31	164,280.14	447,302.45	196,631.77	81,179.16	277,810.93	0.00	444,906.63	0.00	0.00	72,506.61	3,976,901.30
FY 2021 Actual		1,644,086.60	730,425.56	2,374,512.16	291,629.38	152,573.82	444,203.20	161,741.72	67,039.30	228,781.02	13,125.86	227,204.28	12,193.15	2,046.20	67,093.23	3,369,159.10
KAHRE, MARC ES	0371															
FY 2021 AFB		1,469,318.24	647,616.96	2,116,935.20	242,883.96	144,112.13	386,996.09	196,631.77	81,179.16	277,810.93	0.00	163,066.94	0.00	0.00	105,207.86	3,050,017.02
FY 2021 Actual		1,383,292.97	615,195.53	1,998,488.50	248,365.13	125,011.46	373,376.59	191,583.90	78,430.48	270,014.38	4,827.91	23,100.10	0.00	2,011.60	102,919.71	2,774,738.79
KATZ, EDYTHE & LLOYD ES	0372															
FY 2021 AFB		2,005,213.64	864,573.36	2,869,787.00	288,829.59	166,115.18	454,944.77	196,631.77	81,179.16	277,810.93	15,000.00	533,963.90	0.00	0.00	70,074.07	4,221,580.67
FY 2021 Actual		1,702,974.00	747,567.48	2,450,541.48	287,416.92	151,728.24	439,145.16	186,621.89	76,641.69	263,263.58	7,189.08	62,802.04	0.00	1,387.20	65,679.44	3,290,007.98
KELLER, CHARLOTTE & JERRY	0658															
FY 2021 AFB		1,839,426.32	782,536.92	2,621,963.24	364,167.65	186,119.51	550,287.16	107,550.25	43,507.67	151,057.92	0.00	433,103.86	0.00	0.00	76,722.32	3,833,134.50
FY 2021 Actual		1,429,204.57	631,188.94	2,060,393.51	369,275.59	189,673.52	558,949.11	112,768.24	44,246.32	157,014.56	8,405.14	283,461.80	19,024.85	4,498.87	68,929.11	3,160,676.95
KELLER, DUANE MS (FRANCHI)	0243															
FY 2021 AFB		3,384,545.88	1,381,582.92	4,766,128.80	587,396.74	320,338.54	907,735.28	400,491.57	164,642.28	565,133.85	0.00	865,353.51	0.00	0.00	282,773.48	7,387,124.92
FY 2021 Actual		2,566,347.87	1,125,760.54	3,692,108.41	581,465.78	302,698.66	884,164.44	373,865.91	156,700.97	530,566.88	41,099.38	194,727.79	0.00	6,975.12	256,998.10	5,606,640.12
KELLY, MATT ES	0521															
FY 2021 AFB		1,535,613.36	647,616.96	2,183,230.32	345,128.04	198,874.82	544,002.86	196,631.77	81,179.16	277,810.93	0.00	401,059.56	0.00	0.00	39,185.29	3,445,288.96
FY 2021 Actual		1,097,313.17	457,629.49	1,554,942.66	282,804.67	155,249.43	438,054.10	199,983.19	80,760.69	280,743.88	2,086.46	172,701.08	0.00	-263.92	37,866.86	2,486,131.12

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<i>KENNETH DIVICH ES 0785</i>																
FY 2021 AFB		2,816,193.44	1,241,265.84	4,057,459.28	317,677.14	182,715.74	500,392.88	196,631.77	81,179.16	277,810.93	0.00	346,650.92	0.00	0.00	131,859.53	5,314,173.54
FY 2021 Actual		2,744,728.96	1,204,526.74	3,949,255.70	335,844.74	178,479.67	514,324.41	192,897.61	78,996.35	271,893.96	29,500.02	133,366.14	0.00	9,793.05	129,584.47	5,037,717.75
<i>KESTERSON, LORNA J. ES 0543</i>																
FY 2021 AFB		2,203,977.44	972,861.30	3,176,838.74	299,889.63	168,174.50	468,064.13	196,631.77	81,179.16	277,810.93	0.00	68,538.55	0.00	0.00	68,523.91	4,059,776.26
FY 2021 Actual		2,255,466.78	985,272.28	3,240,739.06	302,692.10	158,123.57	460,815.67	182,561.82	73,300.95	255,862.77	2,188.83	67,699.24	0.00	3,948.61	65,545.86	4,096,800.04
<i>KIM, FRANK ES 0420</i>																
FY 2021 AFB		1,457,521.16	642,417.24	2,099,938.40	266,971.53	151,723.64	418,695.17	196,631.77	81,179.16	277,810.93	0.00	449,255.62	0.00	0.00	85,682.68	3,331,382.80
FY 2021 Actual		1,341,236.88	593,597.38	1,934,834.26	290,692.63	151,484.60	442,177.23	210,311.59	82,735.16	293,046.75	440.67	100,327.61	0.00	675.99	82,269.73	2,853,772.24
<i>KING, JR., MARTIN LUTHER 0212</i>																
FY 2021 AFB		1,317,058.76	583,975.80	1,901,034.56	242,883.96	144,112.13	386,996.09	196,631.77	81,179.16	277,810.93	0.00	486,601.25	0.00	0.00	53,247.40	3,105,690.23
FY 2021 Actual		1,054,465.23	480,447.30	1,534,912.53	234,424.94	124,638.95	359,063.89	175,577.79	67,912.77	243,490.56	28,959.69	12,826.07	0.00	3,430.72	47,978.93	2,230,662.39
<i>KING, MARTHA P. ES 0901</i>																
FY 2021 AFB		1,092,805.88	481,665.12	1,574,471.00	228,568.91	132,103.82	360,672.73	107,550.25	43,507.67	151,057.92	0.00	64,565.13	0.00	0.00	119,012.30	2,269,779.08
FY 2021 Actual		1,101,344.09	484,999.45	1,586,343.54	242,823.34	122,224.90	365,048.24	91,587.38	37,697.30	129,284.68	5,855.20	28,121.42	0.00	157.99	118,317.87	2,233,128.94
<i>KNUDSON, K.O. ACADEMY OF 0532</i>																
FY 2021 AFB		3,243,865.20	1,383,314.40	4,627,179.60	584,655.43	308,185.07	892,840.50	496,577.24	204,527.05	701,104.29	0.00	1,028,718.07	0.00	0.00	459,174.87	7,709,017.33
FY 2021 Actual		3,192,173.07	1,312,149.57	4,504,322.64	598,644.47	297,905.38	896,549.85	469,617.61	195,109.65	664,727.26	40,258.40	311,423.08	16,750.99	22,525.21	432,842.34	6,889,399.77
<i>L. V. A. O. T. A 0353</i>																
FY 2021 AFB		4,651,974.72	1,990,251.48	6,642,226.20	1,007,203.15	478,845.33	1,486,048.48	525,433.52	212,065.84	737,499.36	0.00	1,054,335.34	0.00	0.00	688,419.46	10,608,528.84
FY 2021 Actual		4,911,418.69	2,078,919.85	6,990,338.54	1,013,310.91	475,681.06	1,488,991.97	536,994.90	214,105.71	751,100.61	129,700.46	192,906.75	0.00	-19,641.92	654,785.39	10,188,181.80
<i>LAKE, ROBERT E. ES 0516</i>																
FY 2021 AFB		1,959,091.20	863,489.28	2,822,580.48	328,246.97	186,055.83	514,302.80	196,631.77	81,179.16	277,810.93	3,999.96	127,737.54	0.00	0.00	59,565.15	3,805,996.86
FY 2021 Actual		1,821,682.99	813,942.31	2,635,625.30	306,502.54	164,573.86	471,076.40	233,411.97	78,944.51	312,356.48	-259.24	117,211.73	0.00	0.00	50,559.64	3,586,570.31

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LAMPING, FRANK ES 0256																
FY 2021 AFB		1,897,869.44	836,505.24	2,734,374.68	326,037.96	177,873.23	503,911.19	196,631.77	81,179.16	277,810.93	0.00	74,239.13	0.00	0.00	145,338.99	3,735,674.92
FY 2021 Actual		1,970,256.89	861,931.12	2,832,188.01	306,815.00	173,231.25	480,046.25	200,729.76	80,285.43	281,015.19	683.99	57,102.67	12,943.85	844.69	143,656.52	3,808,481.17
LAS VEGAS HS 0251																
FY 2021 AFB		6,404,017.20	2,725,441.89	9,129,459.09	949,130.31	501,283.34	1,450,413.65	716,155.62	292,957.62	1,009,113.24	8,000.04	383,752.41	0.00	0.00	383,945.51	12,364,683.94
FY 2021 Actual		5,728,696.46	2,460,434.79	8,189,131.25	884,566.12	458,710.96	1,343,277.08	720,617.30	290,995.01	1,011,612.31	62,350.51	243,670.45	0.00	16,915.95	335,372.54	11,202,330.09
LAUGHLIN HS 0946																
FY 2021 AFB		1,385,038.80	602,209.08	1,987,247.88	493,779.41	260,817.62	754,597.03	172,976.87	73,704.24	246,681.11	0.00	148,313.40	0.00	0.00	240,718.80	3,377,558.22
FY 2021 Actual		1,381,495.57	573,457.26	1,954,952.83	448,258.46	222,529.54	670,788.00	223,883.95	88,513.13	312,397.08	-49,160.08	55,256.06	0.00	3,092.96	237,659.38	3,184,986.23
LAWRENCE, CLIFFORD JHS 0544																
FY 2021 AFB		3,101,903.88	1,279,043.28	4,380,947.16	545,059.58	295,902.31	840,961.89	496,577.24	204,527.05	701,104.29	0.00	902,994.64	0.00	0.00	260,932.20	7,086,940.18
FY 2021 Actual		2,648,655.76	1,132,114.34	3,780,770.10	536,979.23	285,143.57	822,122.80	535,019.68	203,323.67	738,343.35	7,149.88	85,423.68	7,198.41	3,925.96	238,229.48	5,683,163.66
LEAVITT MS 0274																
FY 2021 AFB		3,206,604.12	1,409,376.00	4,615,980.12	479,409.11	263,761.11	743,170.22	400,491.57	164,642.28	565,133.85	0.00	364,490.62	0.00	0.00	341,036.77	6,629,811.58
FY 2021 Actual		3,358,363.21	1,446,593.40	4,804,956.61	483,014.17	253,298.89	736,313.06	388,556.30	158,150.57	546,706.87	23,068.67	283,720.63	8,100.00	13,966.53	318,635.57	6,735,467.94
LEGACY HS 0556																
FY 2021 AFB		5,879,356.68	2,513,602.56	8,392,959.24	1,078,844.60	569,775.02	1,648,619.62	716,155.62	292,957.62	1,009,113.24	140,930.40	1,415,831.58	0.00	0.00	353,870.84	12,961,324.92
FY 2021 Actual		5,269,326.05	2,211,439.09	7,480,765.14	1,064,324.10	536,792.17	1,601,116.27	714,768.76	292,444.91	1,007,213.67	22,859.98	769,987.84	7,505.59	25,778.25	316,542.65	11,231,769.39
LIBERTY HS 0565																
FY 2021 AFB		6,423,834.24	2,779,456.23	9,203,290.47	1,028,631.39	548,238.07	1,576,869.46	716,155.62	292,957.62	1,009,113.24	0.00	1,420,376.45	0.00	0.00	404,415.69	13,614,065.31
FY 2021 Actual		6,596,777.81	2,781,191.88	9,377,969.69	1,011,639.80	528,349.16	1,539,988.96	686,862.77	282,714.20	969,576.97	210,083.78	404,125.51	12,826.54	60,118.84	361,429.05	12,936,119.34
LIED STEM ACADEMY 0244																
FY 2021 AFB		3,371,738.28	1,448,465.76	4,820,204.04	496,753.58	270,214.95	766,968.53	304,405.90	124,757.51	429,163.41	0.00	994,831.38	0.00	0.00	351,669.61	7,362,836.97
FY 2021 Actual		3,703,139.93	1,520,442.70	5,223,582.63	553,908.94	284,445.61	838,354.55	323,812.56	127,340.40	451,152.96	93,361.91	650,163.37	26,241.02	8,769.51	328,550.75	7,620,176.70

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
LINCOLN ES 0316																
	FY 2021 AFB	2,448,863.84	1,079,361.60	3,528,225.44	353,884.79	201,641.83	555,526.62	196,631.77	81,179.16	277,810.93	0.00	603,571.44	0.00	0.00	82,126.51	5,047,260.94
	FY 2021 Actual	2,080,608.32	921,139.71	3,001,748.03	360,225.56	192,505.31	552,730.87	234,490.33	84,407.87	318,898.20	1,420.00	75,035.32	12,943.85	5,082.32	71,262.86	4,039,121.45
LONG, WALTER V. ES 0223																
	FY 2021 AFB	2,581,714.92	1,137,916.92	3,719,631.84	316,107.36	174,734.99	490,842.35	196,631.77	81,179.16	277,810.93	0.00	213,707.43	0.00	0.00	101,597.65	4,803,590.20
	FY 2021 Actual	2,378,627.60	1,082,025.04	3,460,652.64	329,426.36	176,780.39	506,206.75	199,048.16	80,940.96	279,989.12	3,355.27	44,076.37	0.00	4,992.66	92,502.22	4,391,775.03
LOWMAN, MARY & ZEL ES 0430																
	FY 2021 AFB	2,709,668.04	1,194,313.44	3,903,981.48	311,703.12	173,343.56	485,046.68	196,631.77	81,179.16	277,810.93	0.00	212,217.90	0.00	0.00	54,667.69	4,933,724.68
	FY 2021 Actual	2,681,106.06	1,155,206.73	3,836,312.79	342,663.19	180,097.03	522,760.22	176,005.00	72,533.36	248,538.36	5,059.34	50,518.35	0.00	4,501.89	49,778.49	4,717,469.44
LUMMIS, WILLIAM ES 0367																
	FY 2021 AFB	1,530,539.84	674,601.00	2,205,140.84	281,604.18	160,029.56	441,633.74	107,550.25	43,507.67	151,057.92	0.00	48,770.17	0.00	0.00	119,995.50	2,966,598.17
	FY 2021 Actual	1,677,437.93	718,873.33	2,396,311.26	275,829.20	152,598.94	428,428.14	171,159.54	46,306.70	217,466.24	2,796.36	19,698.86	0.00	239.00	118,698.55	3,183,638.41
LUNDY, EARL ES 0227																
	FY 2021 AFB	197,270.08	63,641.16	260,911.24	90,815.59	49,571.07	140,386.66	0.00	0.00	0.00	0.00	595,564.56	0.00	0.00	33,406.73	1,030,269.19
	FY 2021 Actual	159,317.70	60,938.14	220,255.84	84,603.38	44,539.50	129,142.88	0.00	0.00	0.00	36,933.14	222,449.45	6,995.00	4,383.87	33,525.97	653,686.15
LUNT, ROBERT ES (ZOOM) 0365																
	FY 2021 AFB	1,836,648.00	809,521.20	2,646,169.20	285,612.96	165,098.69	450,711.65	196,631.77	81,179.16	277,810.93	0.00	136,623.99	0.00	0.00	59,867.90	3,571,183.67
	FY 2021 Actual	1,573,244.72	718,529.42	2,291,774.14	293,511.57	147,030.59	440,542.16	189,683.93	77,633.70	267,317.63	2,398.79	45,439.13	0.00	4,773.97	50,284.87	3,102,530.69
LYNCH, ANN ES 0226																
	FY 2021 AFB	2,016,027.24	891,304.68	2,907,331.92	386,328.62	183,009.61	569,338.23	196,631.77	81,179.16	277,810.93	0.00	137,047.54	0.00	0.00	59,460.43	3,950,989.05
	FY 2021 Actual	1,794,311.87	792,115.07	2,586,426.94	307,288.66	169,789.46	477,078.12	208,943.89	84,610.92	293,554.81	3,309.82	75,844.25	0.00	5,193.25	51,384.73	3,492,791.92
LYON, MACK MS 0939																
	FY 2021 AFB	1,187,243.88	513,261.72	1,700,505.60	410,694.27	219,593.44	630,287.71	208,320.23	84,872.74	293,192.97	0.00	463,641.43	0.00	0.00	228,722.53	3,316,350.24
	FY 2021 Actual	1,379,445.27	579,707.71	1,959,152.98	464,104.06	227,035.95	691,140.01	208,600.23	83,430.42	292,030.65	49,551.03	110,975.38	0.00	2,380.75	221,869.43	3,327,100.23

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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MACK, JEROME MS 0546																
	FY 2021 AFB	3,066,389.64	1,317,495.39	4,383,885.03	538,298.07	277,353.63	815,651.70	304,405.90	124,757.51	429,163.41	0.00	380,329.02	0.00	0.00	297,352.93	6,306,382.09
	FY 2021 Actual	3,142,623.40	1,293,435.36	4,436,058.76	563,521.15	273,874.07	837,395.22	304,892.75	133,224.73	438,117.48	11,077.82	50,862.31	0.00	5,131.52	273,114.02	6,051,757.13
MACK, NATE ES 0428																
	FY 2021 AFB	1,714,204.64	763,191.00	2,477,395.64	306,365.36	149,281.19	455,646.55	196,631.77	81,179.16	277,810.93	0.00	60,723.72	0.00	0.00	121,886.49	3,393,463.33
	FY 2021 Actual	1,766,898.35	763,382.33	2,530,280.68	307,496.98	159,416.99	466,913.97	188,593.30	78,482.54	267,075.84	2,527.58	17,812.72	0.00	3,815.25	119,926.08	3,408,352.12
MACKEY, JO ES 0324																
	FY 2021 AFB	2,539,720.76	1,052,377.56	3,592,098.32	453,013.92	252,311.62	705,325.54	292,717.44	121,063.93	413,781.37	0.00	694,738.35	0.00	0.00	67,138.38	5,473,081.96
	FY 2021 Actual	2,528,306.92	1,050,673.88	3,578,980.80	419,953.60	214,970.82	634,924.42	245,584.77	96,231.14	341,815.91	6,117.24	131,071.30	0.00	11,915.38	64,440.98	4,769,266.03
MANCH, J.E. ES (VICTORY) 0314																
	FY 2021 AFB	2,791,704.96	1,230,472.20	4,022,177.16	319,101.06	183,165.38	502,266.44	196,631.77	81,179.16	277,810.93	0.00	704,660.18	0.00	0.00	52,936.96	5,559,851.67
	FY 2021 Actual	2,292,683.38	1,045,376.80	3,338,060.18	323,188.07	172,409.20	495,597.27	206,637.26	84,008.98	290,646.24	115,517.37	229,038.24	5,175.00	19,079.78	48,526.77	4,541,640.85
MANNION, JACK & TERRY MS 0401																
	FY 2021 AFB	3,012,102.72	1,328,384.43	4,340,487.15	512,059.97	260,398.03	772,458.00	286,435.56	119,078.87	405,514.43	0.00	499,628.15	0.00	0.00	279,287.79	6,297,375.52
	FY 2021 Actual	3,318,584.08	1,407,347.39	4,725,931.47	514,568.79	268,712.51	783,281.30	303,268.35	121,499.85	424,768.20	65,624.11	229,557.04	14,212.00	9,239.65	260,654.26	6,513,268.03
MARTIN, ROY MS (MAGNET) 0232																
	FY 2021 AFB	4,010,457.84	1,701,016.80	5,711,474.64	720,676.04	392,392.81	1,113,068.85	496,577.24	204,527.05	701,104.29	32,366.88	974,892.86	0.00	0.00	292,505.38	8,825,412.90
	FY 2021 Actual	3,473,546.36	1,482,216.80	4,955,763.16	646,875.33	339,675.53	986,550.86	483,205.60	190,025.13	673,230.73	39,440.25	131,762.64	0.00	7,492.46	265,740.65	7,059,980.75
MARTINEZ, REYNALDO L. ES 0208																
	FY 2021 AFB	1,678,084.08	739,632.48	2,417,716.56	274,858.38	146,731.73	421,590.11	196,631.77	81,179.16	277,810.93	0.00	226,977.28	0.00	0.00	62,380.71	3,406,475.59
	FY 2021 Actual	1,477,275.09	673,462.51	2,150,737.60	292,062.68	149,990.97	442,053.65	216,907.61	87,157.79	304,065.40	25,222.94	94,080.69	0.00	36,159.26	54,895.22	3,107,214.76
MAY, ERNEST ES 0366																
	FY 2021 AFB	1,714,204.64	757,320.99	2,471,525.63	300,313.93	164,173.81	464,487.74	196,631.77	81,179.16	277,810.93	0.00	148,324.50	0.00	0.00	82,641.14	3,444,789.94
	FY 2021 Actual	1,799,421.25	760,666.51	2,560,087.76	317,741.14	168,284.14	486,025.28	189,018.38	78,189.36	267,207.74	1,718.40	139,606.40	7,812.00	-2,109.01	81,114.97	3,541,463.54

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MCCALL, QUANNAH 0319 ES																
	FY 2021 AFB	1,368,350.04	539,680.80	1,908,030.84	344,108.34	183,167.99	527,276.33	196,631.77	81,179.16	277,810.93	57,237.24	590,200.49	0.00	0.00	49,992.83	3,410,548.66
	FY 2021 Actual	1,135,623.94	477,710.25	1,613,334.19	359,464.84	186,116.00	545,580.84	204,472.99	69,332.50	273,805.49	10,560.09	25,518.12	0.00	173.97	45,018.97	2,513,991.67
MCCAWE, GORDON 0911 ES																
	FY 2021 AFB	2,343,088.48	962,548.88	3,305,637.36	326,819.71	175,604.59	502,424.30	196,631.77	81,179.16	277,810.93	0.00	790,188.02	0.00	0.00	132,848.20	5,008,908.81
	FY 2021 Actual	2,314,308.41	961,844.37	3,276,152.78	306,411.43	157,313.83	463,725.26	206,390.00	83,504.87	289,894.87	72,922.70	241,149.84	8,374.20	7,261.89	130,850.50	4,490,332.04
MCDONIEL, ESTES 0927 M. ES																
	FY 2021 AFB	1,419,634.16	620,904.00	2,040,538.16	299,148.49	150,484.03	449,632.52	107,550.25	43,507.67	151,057.92	0.00	168,713.91	0.00	0.00	79,488.72	2,889,431.23
	FY 2021 Actual	1,538,898.77	639,801.67	2,178,700.44	263,022.39	137,020.60	400,042.99	122,418.16	47,375.37	169,793.53	1,589.17	69,040.27	0.00	12,237.83	77,646.21	2,909,050.44
MCMILLAN, JAMES 0363 B. ES																
	FY 2021 AFB	1,887,840.20	810,270.24	2,698,110.44	287,988.09	165,849.38	453,837.47	241,172.53	104,775.83	345,948.36	17,600.64	571,861.06	0.00	0.00	51,972.37	4,139,330.34
	FY 2021 Actual	1,540,795.42	672,245.10	2,213,040.52	280,704.71	155,567.51	436,272.22	284,759.87	115,519.31	400,279.18	25,297.63	37,447.20	15,252.99	730.66	47,534.83	3,175,855.23
MCWILLIAMS, J. T. 0414 ES																
	FY 2021 AFB	2,147,041.56	946,330.20	3,093,371.76	299,780.46	169,576.07	469,356.53	285,713.29	118,850.65	404,563.94	0.00	655,096.56	0.00	0.00	77,690.98	4,700,079.77
	FY 2021 Actual	1,976,000.74	863,778.74	2,839,779.48	253,217.77	131,700.03	384,917.80	238,157.34	98,822.58	336,979.92	14,029.61	280,213.38	0.00	3,503.99	68,207.07	3,927,631.25
MENDOZA, JOHN F. 0225 ES																
	FY 2021 AFB	2,523,065.32	1,107,157.80	3,630,223.12	311,322.19	176,152.89	487,475.08	196,631.77	81,179.16	277,810.93	0.00	344,005.43	0.00	0.00	78,121.90	4,817,636.46
	FY 2021 Actual	2,215,107.80	992,670.01	3,207,777.81	292,161.00	165,942.30	458,103.30	211,929.85	84,836.93	296,766.78	1,709.06	166,370.65	0.00	6,114.80	69,752.87	4,206,595.27
MIKE O'CALLAGHAN 0335 MIDDLE S IS LEARN ACADEMY																
	FY 2021 AFB	2,890,754.64	1,176,140.28	4,066,894.92	481,303.91	256,875.25	738,179.16	400,491.57	164,642.28	565,133.85	35,382.96	1,219,407.60	0.00	0.00	275,648.74	6,900,647.23
	FY 2021 Actual	2,943,513.98	1,187,310.66	4,130,824.64	552,841.84	271,870.34	824,712.18	415,734.99	168,771.09	584,506.08	88,999.79	707,179.65	21,228.16	6,094.49	254,157.50	6,617,702.49
MILLER SANDY 0304 MAGNET ES																
	FY 2021 AFB	2,571,199.16	1,079,361.60	3,650,560.76	303,058.64	140,673.31	443,731.95	196,631.77	81,179.16	277,810.93	999.96	721,298.71	0.00	0.00	130,241.59	5,224,643.90
	FY 2021 Actual	2,138,320.88	925,288.06	3,063,608.94	320,096.39	160,769.70	480,866.09	192,552.52	79,715.62	272,268.14	33,681.08	143,535.92	0.00	7,618.25	125,665.66	4,127,244.08

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MILLER, BOB MS 0269																
	FY 2021 AFB	3,602,167.56	1,408,566.96	5,010,734.52	601,895.32	321,117.46	923,012.78	400,491.57	164,642.28	565,133.85	0.00	493,784.06	0.00	0.00	274,988.31	7,267,653.52
	FY 2021 Actual	3,862,175.89	1,572,461.69	5,434,637.58	572,659.23	284,822.58	857,481.81	424,067.26	169,180.17	593,247.43	41,179.59	405,940.03	0.00	1,812.09	253,209.99	7,587,508.52
MITCHELL, ANDREW 0913 ES																
	FY 2021 AFB	1,454,770.84	641,812.80	2,096,583.64	308,853.48	162,936.59	471,790.07	107,550.25	43,507.67	151,057.92	0.00	45,003.27	0.00	0.00	24,676.56	2,789,111.46
	FY 2021 Actual	1,653,735.32	710,404.34	2,364,139.66	284,768.85	152,367.24	437,136.09	113,915.73	44,973.44	158,889.17	384.44	43,688.25	0.00	0.00	23,730.36	3,027,967.97
MOAPA VALLEY HS 0942																
	FY 2021 AFB	1,464,098.04	637,943.88	2,102,041.92	464,302.66	245,889.71	710,192.37	324,711.34	131,174.06	455,885.40	0.00	379,519.28	0.00	0.00	391,649.07	4,039,288.04
	FY 2021 Actual	1,663,062.21	696,980.36	2,360,042.57	475,863.45	243,273.95	719,137.40	316,221.64	128,764.12	444,985.76	122,007.59	214,905.20	0.00	11,282.76	379,063.81	4,251,425.09
MOJAVE HS (SELECT) 0245																
	FY 2021 AFB	6,268,553.76	2,623,539.60	8,892,093.36	1,221,034.23	659,846.07	1,880,880.30	814,016.69	333,403.51	1,147,420.20	23,833.92	1,225,002.97	0.00	0.00	332,919.71	13,502,150.46
	FY 2021 Actual	5,146,091.84	2,151,370.08	7,297,461.92	1,045,449.15	552,956.92	1,598,406.07	716,687.42	293,571.02	1,010,258.44	100,529.07	637,680.62	39,608.85	43,041.89	293,500.52	11,020,487.38
MOLASKY, IRWIN & SUSAN JH 0530																
	FY 2021 AFB	2,197,670.52	960,948.96	3,158,619.48	600,775.44	332,050.56	932,826.00	400,491.57	164,642.28	565,133.85	0.00	545,828.52	0.00	0.00	313,752.64	5,516,160.49
	FY 2021 Actual	2,166,603.36	887,000.34	3,053,603.70	578,027.98	301,599.97	879,627.95	391,480.98	159,068.18	550,549.16	19,254.54	146,521.91	10,807.00	2,192.32	295,940.95	4,958,497.53
MONACO, MARIO C. & JOANN 0276																
	FY 2021 AFB	2,463,557.16	1,093,609.89	3,557,167.05	567,481.86	298,788.23	866,270.09	478,606.90	198,848.41	677,455.31	0.00	1,374,353.13	0.00	0.00	528,365.78	7,003,611.36
	FY 2021 Actual	2,487,532.79	1,032,706.47	3,520,239.26	520,238.09	271,518.30	791,756.39	397,705.70	174,042.78	571,748.48	237,537.08	214,896.18	23,987.00	10,715.24	495,611.30	5,866,490.93
MOORE, WILLIAM ES (ZOOM) 0258																
	FY 2021 AFB	2,161,534.44	917,457.36	3,078,991.80	399,301.69	187,621.47	586,923.16	196,631.77	81,179.16	277,810.93	0.00	398,944.59	0.00	0.00	67,531.72	4,410,202.20
	FY 2021 Actual	1,875,632.70	837,601.79	2,713,234.49	354,713.12	165,650.04	520,363.16	241,822.94	82,703.03	324,525.97	1,917.83	68,985.44	0.00	3,397.78	58,934.45	3,691,359.12
MORROW, SUE H. ES 0249																
	FY 2021 AFB	1,591,761.44	701,585.04	2,293,346.48	276,341.88	162,169.28	438,511.16	196,631.77	81,179.16	277,810.93	0.00	147,588.61	0.00	0.00	103,341.85	3,260,599.03
	FY 2021 Actual	1,795,525.08	758,365.97	2,553,891.05	282,572.81	154,751.77	437,324.58	251,023.56	81,171.80	332,195.36	3,474.30	92,828.88	0.00	415.79	101,752.22	3,521,882.18

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MOUNTAIN VIEW ES 0217																
	FY 2021 AFB	1,954,198.04	842,585.04	2,796,783.08	298,866.90	169,286.94	468,153.84	196,631.77	81,179.16	277,810.93	0.00	405,480.59	0.00	0.00	66,869.90	4,015,098.34
	FY 2021 Actual	1,385,479.78	628,709.41	2,014,189.19	304,689.77	158,152.48	462,842.25	201,029.14	82,041.72	283,070.86	13,129.06	73,810.69	11,312.00	2,522.32	61,808.65	2,922,685.02
NEAL, JOSEPH M. ES 0541																
	FY 2021 AFB	1,775,426.24	782,537.16	2,557,963.40	297,028.02	149,813.84	446,841.86	196,631.77	81,179.16	277,810.93	0.00	250,876.56	0.00	0.00	125,061.00	3,658,553.75
	FY 2021 Actual	1,866,153.94	815,112.77	2,681,266.71	312,879.28	151,050.49	463,929.77	209,166.48	83,990.36	293,156.84	2,445.29	161,288.11	0.00	6,606.25	122,861.18	3,731,554.15
NEWTON, ULIS ES 0947																
	FY 2021 AFB	1,897,869.44	837,432.87	2,735,302.31	284,838.83	163,926.59	448,765.42	196,631.77	81,179.16	277,810.93	0.00	143,464.64	0.00	0.00	105,135.86	3,710,479.16
	FY 2021 Actual	2,004,172.06	868,711.95	2,872,884.01	300,818.94	159,888.81	460,707.75	189,919.92	78,814.06	268,733.98	1,752.97	123,674.23	0.00	4,333.45	103,361.70	3,835,448.09
NORTHWEST CTA 0548																
	FY 2021 AFB	5,290,023.00	2,295,668.76	7,585,691.76	800,733.78	425,175.53	1,225,909.31	499,582.63	205,477.10	705,059.73	0.00	1,123,441.34	0.00	0.00	243,176.37	10,883,278.51
	FY 2021 Actual	5,434,359.23	2,335,128.46	7,769,487.69	851,153.65	435,683.06	1,286,836.71	536,825.28	200,147.21	736,972.49	63,672.67	517,611.37	8,869.00	47,032.97	219,598.68	10,650,081.58
O'ROARKE, THOMAS 0441 ES																
	FY 2021 AFB	2,265,199.04	998,409.48	3,263,608.52	287,517.96	165,700.88	453,218.84	196,631.77	81,179.16	277,810.93	0.00	34,308.38	0.00	0.00	127,960.95	4,156,907.62
	FY 2021 Actual	2,350,325.99	1,031,515.03	3,381,841.02	282,251.50	155,730.95	437,982.45	202,206.58	82,251.43	284,458.01	782.41	24,128.03	0.00	3,281.82	126,383.57	4,258,857.31
OBER, D'VORRE & HAL ES 0207																
	FY 2021 AFB	1,959,091.04	863,489.28	2,822,580.32	282,076.49	156,496.82	438,573.31	196,631.77	81,179.16	277,810.93	0.00	67,683.33	0.00	0.00	110,005.86	3,716,653.75
	FY 2021 Actual	1,833,574.04	823,915.39	2,657,489.43	263,131.39	141,217.93	404,349.32	197,506.65	80,368.10	277,874.75	15,798.84	33,083.44	0.00	2,566.40	106,400.13	3,497,562.31
ORR MS 0534																
	FY 2021 AFB	2,093,778.72	922,854.24	3,016,632.96	542,904.40	291,309.86	834,214.26	400,491.57	164,642.28	565,133.85	0.00	466,681.80	0.00	0.00	358,388.10	5,241,050.97
	FY 2021 Actual	2,401,584.17	994,046.69	3,395,630.86	519,439.35	275,959.77	795,399.12	464,775.85	200,975.47	665,751.32	89,032.76	179,054.28	0.00	6,712.37	333,723.73	5,465,304.44
PALO VERDE HS 0246																
	FY 2021 AFB	6,889,489.56	2,860,308.24	9,749,797.80	1,021,173.16	547,225.89	1,568,399.05	618,294.55	252,511.73	870,806.28	0.00	672,632.73	0.00	0.00	337,753.97	13,199,389.83
	FY 2021 Actual	7,413,696.93	3,044,364.76	10,458,061.69	977,885.24	496,023.83	1,473,909.07	679,740.18	256,321.80	936,061.98	121,392.76	126,252.96	18,792.80	77,433.75	295,961.89	13,507,866.90

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
PARADISE ES 0514																
FY 2021 AFB		1,634,723.28	696,328.48	2,331,051.76	314,448.06	180,115.13	494,563.19	196,631.77	81,179.16	277,810.93	52,200.00	316,264.99	0.00	0.00	72,750.36	3,544,641.23
FY 2021 Actual		1,358,798.72	607,470.45	1,966,269.17	314,458.52	167,557.37	482,015.89	206,202.96	83,435.45	289,638.41	41,467.05	99,364.00	0.00	12,793.22	67,319.89	2,958,867.63
PARK, JOHN S. ES (ZOOM) 0214																
FY 2021 AFB		2,056,006.32	890,607.24	2,946,613.56	351,180.96	153,938.75	505,119.71	196,631.77	81,179.16	277,810.93	0.00	189,039.99	0.00	0.00	74,576.69	3,993,160.88
FY 2021 Actual		1,665,736.55	757,964.58	2,423,701.13	267,846.31	144,491.85	412,338.16	200,401.99	80,844.18	281,246.17	2,703.19	95,222.55	0.00	8,985.30	67,757.83	3,291,954.33
PARSON, CLAUDE & STELLA E 0362																
FY 2021 AFB		1,293,047.96	566,665.08	1,859,713.04	295,960.64	160,763.75	456,724.39	196,631.77	81,179.16	277,810.93	0.00	334,168.72	0.00	0.00	45,280.80	2,973,697.88
FY 2021 Actual		1,046,250.39	459,017.29	1,505,267.68	270,454.30	150,099.54	420,553.84	207,746.39	84,107.88	291,854.27	4,899.78	145,969.25	0.00	4,299.51	42,842.35	2,415,686.68
PERKINS, CLAUDE ES 0381																
FY 2021 AFB		1,812,159.20	800,330.85	2,612,490.05	354,665.36	166,303.14	520,968.50	196,631.77	81,179.16	277,810.93	0.00	633,513.25	0.00	0.00	75,887.84	4,120,670.57
FY 2021 Actual		1,432,956.15	657,194.83	2,090,150.98	323,943.20	156,152.41	480,095.61	195,338.16	79,312.63	274,650.79	13,693.53	297,074.33	0.00	2,746.71	70,628.92	3,229,040.87
PERKINS, UTE ES 0916																
FY 2021 AFB		492,786.48	223,510.20	716,296.68	243,980.24	133,181.98	377,162.22	92,081.52	37,671.49	129,753.01	0.00	391,859.58	0.00	0.00	66,053.69	1,681,125.18
FY 2021 Actual		585,858.08	251,668.62	837,526.70	282,597.99	141,698.42	424,296.41	103,875.24	42,002.05	145,877.29	1,455.95	300,822.18	0.00	3,392.47	64,551.74	1,777,922.74
PETERSEN, DEAN ES (ZOOM) 0341																
FY 2021 AFB		2,767,216.32	1,219,688.85	3,986,905.17	386,470.24	203,153.59	589,623.83	285,713.29	118,850.65	404,563.94	0.00	584,747.41	0.00	0.00	65,582.74	5,631,423.09
FY 2021 Actual		2,407,729.86	1,071,849.48	3,479,579.34	385,155.57	189,381.30	574,536.87	244,281.72	103,866.91	348,148.63	12,566.37	87,932.36	0.00	3,635.94	55,914.87	4,562,314.38
PIGGOTT, CLARENCE ES 0466																
FY 2021 AFB		2,572,642.40	1,079,361.60	3,652,004.00	255,162.72	147,992.06	403,154.78	196,631.77	81,179.16	277,810.93	46,450.20	244,589.33	0.00	0.00	126,236.20	4,750,245.44
FY 2021 Actual		2,695,725.93	1,118,895.13	3,814,621.06	271,497.01	145,976.06	417,473.07	182,296.65	73,336.96	255,633.61	12,322.13	98,139.28	0.00	15,913.32	123,756.71	4,737,859.18
PITTMAN, VAIL ES 0424																
FY 2021 AFB		1,518,295.68	669,921.72	2,188,217.40	274,164.03	149,476.49	423,640.52	196,631.77	81,179.16	277,810.93	0.00	587,508.73	0.00	0.00	50,075.73	3,527,253.31
FY 2021 Actual		1,301,127.33	585,307.28	1,886,434.61	260,414.15	137,254.92	397,669.07	254,956.28	85,054.13	340,010.41	6,006.82	45,814.39	0.00	5,097.95	44,793.88	2,725,827.13

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PREP. INST. SCHOOL 0242 FOR AC																
		5,349,852.96	2,147,389.44	7,497,242.40	1,220,792.76	605,318.77	1,826,111.53	516,072.68	210,687.53	726,760.21	0.00	914,860.88	0.00	0.00	257,439.21	11,222,414.23
		5,851,871.28	2,315,241.84	8,167,113.12	1,093,463.92	544,360.15	1,637,824.07	550,851.51	235,483.56	786,335.07	95,317.61	591,891.52	34,416.00	21,208.23	227,644.97	11,561,750.59
PRIEST, RICHARD C. 0339 ES																
		2,489,457.56	1,062,331.80	3,551,789.36	284,483.55	154,107.59	438,591.14	196,631.77	81,179.16	277,810.93	0.00	180,173.21	0.00	0.00	75,049.59	4,523,414.23
		1,896,210.92	873,436.21	2,769,647.13	325,508.19	168,221.30	493,729.49	202,506.46	82,257.13	284,763.59	5,702.93	102,693.92	12,943.85	0.00	69,781.69	3,739,262.60
RANCHO HS 0351																
		7,114,990.44	3,078,194.88	10,193,185.32	1,353,614.37	719,638.09	2,073,252.46	730,529.11	297,499.70	1,028,028.81	200,000.04	916,104.40	0.00	0.00	630,985.62	15,041,556.65
		7,071,576.83	2,989,707.55	10,061,284.38	1,378,512.31	703,707.66	2,082,219.97	709,092.78	282,623.73	991,716.51	77,272.59	196,028.34	23,475.45	45,329.98	569,727.92	14,047,055.14
RED ROCK ES 0417																
		2,428,749.88	1,070,150.04	3,498,899.92	247,346.28	130,552.79	377,899.07	196,631.77	81,179.16	277,810.93	20,349.96	64,409.76	0.00	0.00	73,436.98	4,312,806.62
		1,889,732.86	840,578.38	2,730,311.24	258,103.95	144,020.90	402,124.85	211,329.30	84,661.49	295,990.79	3,563.69	53,730.47	0.00	2,850.79	65,356.57	3,553,928.40
REED, DORIS M. ES 0360																
		2,308,135.72	1,012,191.24	3,320,326.96	479,986.89	263,943.22	743,930.11	285,713.29	118,850.65	404,563.94	0.00	602,800.41	0.00	0.00	55,154.76	5,126,776.18
		1,663,325.30	761,889.78	2,425,215.08	340,636.62	177,269.95	517,906.57	278,404.23	116,728.64	395,132.87	1,232.19	75,166.54	0.00	9.00	49,088.57	3,463,750.82
REEDOM, CAROLYN S. ES 0443																
		1,730,204.60	755,553.12	2,485,757.72	294,790.55	166,387.56	461,178.11	196,631.77	81,179.16	277,810.93	12,360.84	182,601.09	0.00	0.00	131,437.42	3,551,146.11
		1,645,700.45	730,005.95	2,375,706.40	248,724.43	132,440.73	381,165.16	208,686.16	83,848.37	292,534.53	2,349.30	67,130.01	7,812.00	4,802.00	128,810.27	3,260,309.67
REID, HARRY ES 0919																
		276,652.24	109,003.68	385,655.92	70,537.74	37,258.87	107,796.61	0.00	0.00	0.00	0.00	263,670.28	0.00	0.00	18,896.37	776,019.18
		201,898.52	87,327.97	289,226.49	71,432.55	39,559.43	110,991.98	0.00	0.00	0.00	575.64	28,982.24	0.00	1,994.05	18,544.08	450,314.48
RHODES, BETSY ES 0241																
		1,797,322.88	782,598.96	2,579,921.84	289,299.41	154,976.75	444,276.16	196,631.77	81,179.16	277,810.93	0.00	282,976.63	0.00	0.00	124,527.40	3,709,512.96
		1,831,622.11	796,915.04	2,628,537.15	252,112.67	135,553.78	387,666.45	183,906.54	76,416.22	260,322.76	34,876.56	74,558.45	0.00	7,303.23	123,097.69	3,516,362.29

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RIES, ALDEANE COMITO ES 0405																
	FY 2021 AFB	2,571,307.04	1,133,329.56	3,704,636.60	317,721.92	182,730.02	500,451.94	196,631.77	81,179.16	277,810.93	0.00	19,694.32	0.00	0.00	93,664.81	4,596,258.60
	FY 2021 Actual	2,289,506.62	1,010,511.74	3,300,018.36	312,488.98	174,646.08	487,135.06	210,744.20	83,913.01	294,657.21	748.47	22,716.95	0.00	4,116.97	90,068.97	4,199,461.99
ROBERT AND SANDY ELLIS ES 0775																
	FY 2021 AFB	2,020,312.64	890,473.32	2,910,785.96	331,329.86	183,520.10	514,849.96	196,631.77	81,179.16	277,810.93	500.04	358,742.87	0.00	0.00	126,959.82	4,189,649.58
	FY 2021 Actual	1,852,562.92	843,281.45	2,695,844.37	304,379.49	163,612.86	467,992.35	209,349.57	83,792.70	293,142.27	9,519.24	124,094.82	0.00	1,961.73	124,985.62	3,717,540.40
ROBERTS, AGGIE ES 0234																
	FY 2021 AFB	1,874,175.32	825,711.60	2,699,886.92	314,754.27	162,900.05	477,654.32	196,631.77	81,179.16	277,810.93	0.00	103,106.53	0.00	0.00	86,674.60	3,645,133.30
	FY 2021 Actual	1,679,692.68	746,331.20	2,426,023.88	268,207.71	150,431.27	418,638.98	216,654.86	71,193.93	287,848.79	2,777.93	33,768.44	12,943.85	3,866.19	84,579.85	3,270,447.91
ROBISON, DELL (ZOOM) 0334																
	FY 2021 AFB	2,391,872.52	1,025,521.68	3,417,394.20	518,580.01	276,139.03	794,719.04	304,405.90	124,757.51	429,163.41	30,000.00	736,224.44	0.00	0.00	279,249.07	5,686,750.16
	FY 2021 Actual	2,049,464.60	884,087.89	2,933,552.49	549,393.32	283,866.05	833,259.37	316,357.08	127,594.48	443,951.56	55,564.55	120,850.60	10,252.71	2,352.99	255,229.56	4,655,013.83
ROGER D GEHRING ACAD. OF 0306																
	FY 2021 AFB	2,081,534.24	917,479.98	2,999,014.22	295,200.67	164,287.03	459,487.70	196,631.77	81,179.16	277,810.93	0.00	585,122.12	0.00	0.00	122,512.20	4,443,947.17
	FY 2021 Actual	2,052,372.56	915,213.71	2,967,586.27	281,075.39	151,504.79	432,580.18	201,988.87	82,255.13	284,244.00	32,735.52	317,800.58	0.00	8,926.83	121,034.39	4,164,907.77
ROGERS, LUCILLE S. ES 0309																
	FY 2021 AFB	2,069,289.92	913,587.96	2,982,877.88	317,632.47	167,611.98	485,244.45	196,631.77	81,179.16	277,810.93	0.00	15,245.80	0.00	0.00	137,502.79	3,898,681.85
	FY 2021 Actual	2,244,162.79	983,669.02	3,227,831.81	331,636.70	162,567.12	494,203.82	201,898.72	82,219.99	284,118.71	986.06	20,552.01	0.00	1,086.07	132,529.31	4,161,307.79
ROGICH, SIG MS 0273																
	FY 2021 AFB	4,146,960.84	1,699,994.16	5,846,955.00	609,469.79	324,153.67	933,623.46	400,491.57	164,642.28	565,133.85	0.00	86,553.05	0.00	0.00	282,990.30	7,715,255.66
	FY 2021 Actual	4,084,591.28	1,700,033.61	5,784,624.89	593,898.35	291,398.07	885,296.42	418,749.07	169,313.46	588,062.53	839.06	57,708.39	0.00	10,104.39	258,599.06	7,585,234.74
RONNOW, C.C. ES 0326																
	FY 2021 AFB	2,315,739.08	956,044.56	3,271,783.64	365,745.21	187,782.56	553,527.77	196,631.77	81,179.16	277,810.93	0.00	387,361.74	0.00	0.00	75,116.10	4,565,600.18
	FY 2021 Actual	2,024,628.98	902,340.39	2,926,969.37	321,086.79	163,958.56	485,045.35	194,230.34	79,893.70	274,124.04	3,513.18	147,835.27	12,943.85	11,974.64	66,545.03	3,928,950.73

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
RONZONE, BERTHA ES 0426																
	FY 2021 AFB	2,656,307.16	1,133,329.32	3,789,636.48	349,478.83	192,764.76	542,243.59	196,631.77	81,179.16	277,810.93	0.00	600,726.11	0.00	0.00	78,721.11	5,289,138.22
	FY 2021 Actual	2,397,052.90	1,028,082.59	3,425,135.49	318,028.55	172,727.84	490,756.39	203,508.86	82,667.00	286,175.86	52,843.99	274,580.97	0.00	14,188.06	69,665.16	4,613,345.92
ROUNDY, DR. C. OWEN - (FL) 0358																
	FY 2021 AFB	2,115,872.60	925,314.12	3,041,186.72	370,283.51	176,644.77	546,928.28	196,631.77	81,179.16	277,810.93	22,500.00	346,628.28	0.00	0.00	79,421.88	4,314,476.09
	FY 2021 Actual	1,978,687.73	871,763.84	2,850,451.57	331,897.22	173,786.86	505,684.08	195,374.62	79,605.31	274,979.93	25,982.61	149,414.45	0.00	7,141.88	69,890.65	3,883,545.17
ROWE, LEWIS ES 0523																
	FY 2021 AFB	1,846,786.32	813,989.64	2,660,775.96	275,340.60	154,368.11	429,708.71	196,631.77	81,179.16	277,810.93	0.00	568,997.30	0.00	0.00	93,639.11	4,030,932.01
	FY 2021 Actual	1,830,194.12	805,694.35	2,635,888.47	266,811.62	146,086.97	412,898.59	172,917.36	74,245.93	247,163.29	7,176.65	158,107.54	12,943.85	4,360.85	86,955.03	3,565,494.27
RUNDLE, RICHARD ES 0221																
	FY 2021 AFB	2,363,153.28	1,041,583.92	3,404,737.20	329,903.03	174,999.55	504,902.58	196,631.77	81,179.16	277,810.93	88,205.52	453,817.75	0.00	0.00	77,204.60	4,806,678.58
	FY 2021 Actual	2,027,050.48	909,258.90	2,936,309.38	319,922.03	168,150.63	488,072.66	178,873.14	73,392.35	252,265.49	71,409.68	160,201.00	0.00	4,508.60	69,808.67	3,982,575.48
SANDRA B. ABSTON ES 0797																
	FY 2021 AFB	2,203,977.44	971,425.44	3,175,402.88	374,040.68	192,921.88	566,962.56	196,631.77	81,179.16	277,810.93	0.00	264,797.69	0.00	0.00	89,346.73	4,374,320.79
	FY 2021 Actual	2,236,637.52	985,599.71	3,222,237.23	350,207.13	175,761.85	525,968.98	230,710.76	92,465.87	323,176.63	9,578.50	106,198.92	0.00	5,888.96	86,955.87	4,280,005.09
SANDY VALLEY ES 0926																
	FY 2021 AFB	644,106.56	282,596.16	926,702.72	61,639.89	34,447.23	96,087.12	108,138.35	43,693.54	151,831.89	0.00	46,966.59	0.00	0.00	38,466.86	1,260,055.18
	FY 2021 Actual	606,477.73	261,791.32	868,269.05	60,532.14	34,260.60	94,792.74	111,215.55	43,312.79	154,528.34	131.19	37,611.61	0.00	1,448.00	37,456.16	1,194,237.09
SANDY VALLEY HS 0935																
	FY 2021 AFB	1,009,544.16	444,966.60	1,454,510.76	328,381.13	164,788.72	493,169.85	175,976.40	74,652.02	250,628.42	0.00	532,255.16	0.00	0.00	190,525.59	2,921,089.78
	FY 2021 Actual	1,071,536.65	453,886.82	1,525,423.47	360,423.69	173,882.94	534,306.63	177,108.54	74,240.43	251,348.97	1,880.69	85,714.96	16,095.99	3,284.10	190,558.53	2,608,613.34
SAVILLE, ANTHONY MS 0402																
	FY 2021 AFB	3,304,169.16	1,282,187.67	4,586,356.83	604,273.07	329,559.88	933,832.95	400,491.57	164,642.28	565,133.85	0.00	616,759.83	0.00	0.00	292,007.64	6,994,091.10
	FY 2021 Actual	3,133,412.02	1,321,382.08	4,454,794.10	602,544.76	318,898.72	921,443.48	389,632.07	157,645.62	547,277.69	159,004.48	550,264.23	36,275.79	13,011.59	272,524.08	6,954,595.44

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SAWYER, GRANT MS 0538																
	FY 2021 AFB	2,760,898.44	1,215,313.32	3,976,211.76	549,299.27	299,783.74	849,083.01	400,491.57	164,642.28	565,133.85	0.00	492,640.29	0.00	0.00	297,228.37	6,180,297.28
	FY 2021 Actual	2,523,735.91	1,103,758.04	3,627,493.95	420,978.15	212,099.85	633,078.00	426,022.71	157,594.08	583,616.79	2,241.66	51,991.09	0.00	8,027.86	274,601.04	5,181,050.39
SCHERKENBACH, WILLIAM & M 0347																
	FY 2021 AFB	1,714,204.64	755,553.12	2,469,757.76	297,373.14	165,012.62	462,385.76	196,631.77	81,179.16	277,810.93	0.00	151,736.48	0.00	0.00	110,365.28	3,472,056.21
	FY 2021 Actual	1,724,966.18	743,773.54	2,468,739.72	293,986.91	156,611.32	450,598.23	210,174.94	83,749.64	293,924.58	1,156.87	51,780.25	7,622.10	7,702.90	108,778.99	3,390,303.64
SCHOFIELD, JACK LUND MS 0277																
	FY 2021 AFB	2,485,291.68	1,057,774.44	3,543,066.12	471,933.81	253,914.31	725,848.12	304,405.90	124,757.51	429,163.41	12,084.96	185,357.44	0.00	0.00	285,001.52	5,180,521.57
	FY 2021 Actual	2,401,705.25	1,022,195.19	3,423,900.44	437,685.96	216,801.75	654,487.71	308,226.78	124,848.31	433,075.09	1,936.93	41,417.42	0.00	3,987.65	268,234.43	4,827,039.67
SCHORR, STEVE ES 0356																
	FY 2021 AFB	1,897,869.44	836,505.24	2,734,374.68	271,108.02	127,970.57	399,078.59	196,631.77	81,179.16	277,810.93	0.00	261,800.10	0.00	0.00	128,341.02	3,801,405.32
	FY 2021 Actual	1,736,465.75	788,570.73	2,525,036.48	270,433.26	139,044.14	409,477.40	206,541.31	84,294.50	290,835.81	835.04	90,782.53	0.00	5,437.45	126,256.43	3,448,661.14
SCOTT, JESSE D. ES 0444																
	FY 2021 AFB	2,214,958.28	917,457.36	3,132,415.64	307,221.68	171,927.07	479,148.75	196,631.77	81,179.16	277,810.93	0.00	155,241.85	0.00	0.00	73,412.84	4,118,030.01
	FY 2021 Actual	1,472,859.46	645,007.17	2,117,866.63	343,302.51	173,094.77	516,397.28	205,130.31	82,393.65	287,523.96	6,136.70	119,945.67	0.00	10,394.25	69,414.91	3,127,679.40
SEDWAY, MARVIN MS 0545																
	FY 2021 AFB	2,752,593.60	1,192,849.56	3,945,443.16	552,214.11	301,736.40	853,950.51	496,577.24	204,527.05	701,104.29	20,000.04	842,872.30	0.00	0.00	321,184.63	6,684,554.93
	FY 2021 Actual	2,568,218.15	1,033,200.09	3,601,418.24	558,403.67	294,800.77	853,204.44	478,935.28	212,473.39	691,408.67	35,146.85	121,548.22	0.00	10,242.90	297,711.18	5,610,680.50
SEWELL, C. T. ES 0922																
	FY 2021 AFB	1,772,651.96	773,759.19	2,546,411.15	502,763.53	246,950.68	749,714.21	187,397.40	87,782.88	275,180.28	21,999.96	327,941.32	0.00	0.00	66,693.63	3,987,940.55
	FY 2021 Actual	1,625,432.91	684,266.29	2,309,699.20	352,439.65	222,259.57	574,699.22	221,826.70	82,877.13	304,703.83	14,869.36	112,234.25	0.00	1,555.45	64,525.13	3,382,286.44
SHADOW RIDGE HS 0576																
	FY 2021 AFB	6,615,711.24	2,887,292.28	9,503,003.52	886,835.42	467,935.26	1,354,770.68	716,155.62	292,957.62	1,009,113.24	0.00	1,787,871.85	0.00	0.00	371,833.30	14,026,592.59
	FY 2021 Actual	6,702,773.68	2,924,270.44	9,627,044.12	917,451.00	463,370.74	1,380,821.74	777,740.68	296,283.35	1,074,024.03	103,609.60	1,101,209.08	136,462.55	48,202.64	331,249.81	13,802,623.57

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SHEILA R TARR ES 0203																
FY 2021 AFB		2,650,888.52	1,106,345.64	3,757,234.16	321,882.62	152,361.84	474,244.46	196,631.77	81,179.16	277,810.93	0.00	422,404.43	0.00	0.00	125,869.50	5,057,563.48
FY 2021 Actual		2,646,169.20	1,111,240.30	3,757,409.50	325,540.86	172,175.10	497,715.96	204,500.75	82,462.88	286,963.63	35,272.68	235,004.64	5,978.88	6,314.22	123,935.16	4,948,594.67
SHIRLEY A. BARBER 0783 ES																
FY 2021 AFB		2,115,086.72	925,095.24	3,040,181.96	353,798.58	186,525.14	540,323.72	196,631.77	81,179.16	277,810.93	0.00	484,435.84	0.00	0.00	73,847.94	4,416,600.39
FY 2021 Actual		1,996,979.95	870,236.73	2,867,216.68	336,039.76	180,053.80	516,093.56	191,896.18	64,357.24	256,253.42	295.90	208,829.53	0.00	2,249.00	70,199.67	3,921,137.76
SIERRA VISTA HS 0564																
FY 2021 AFB		5,975,441.16	2,549,991.84	8,525,433.00	987,814.84	525,457.89	1,513,272.73	696,409.88	286,717.86	983,127.74	0.00	1,087,520.94	0.00	0.00	345,653.81	12,455,008.22
FY 2021 Actual		5,924,758.44	2,495,204.00	8,419,962.44	890,128.56	464,907.48	1,355,036.04	662,587.79	255,291.98	917,879.77	29,815.61	586,744.57	22,384.97	5,255.96	308,315.19	11,645,394.55
SILVERADO HIGH SCHOOL 0940																
FY 2021 AFB		4,949,636.04	2,159,657.28	7,109,293.32	879,605.72	472,553.03	1,352,158.75	618,294.55	252,511.73	870,806.28	0.00	1,003,003.58	0.00	0.00	341,217.17	10,676,479.10
FY 2021 Actual		4,976,973.53	2,088,214.51	7,065,188.04	940,835.96	475,188.93	1,416,024.89	616,963.89	250,358.07	867,321.96	137,121.47	380,855.75	20,734.61	-1,480.39	305,733.11	10,191,499.44
SILVESTRI, CHARLES JHS 0536																
FY 2021 AFB		3,067,615.44	1,303,599.00	4,371,214.44	543,450.98	289,902.64	833,353.62	478,606.90	198,848.41	677,455.31	11,000.04	389,326.62	0.00	0.00	287,441.55	6,569,791.58
FY 2021 Actual		2,788,442.39	1,223,523.62	4,011,966.01	538,134.80	280,654.99	818,789.79	398,241.21	162,368.20	560,609.41	44,237.96	123,373.00	0.00	1,916.45	266,773.92	5,827,666.54
SIMMONS, EVA G. ES 0343																
FY 2021 AFB		1,808,234.20	796,997.64	2,605,231.84	278,443.17	162,273.89	440,717.06	196,631.77	81,179.16	277,810.93	0.00	66,258.40	0.00	0.00	107,796.67	3,497,814.90
FY 2021 Actual		1,644,664.61	727,123.35	2,371,787.96	303,057.49	151,120.18	454,177.67	183,015.40	76,066.51	259,081.91	10,256.40	45,356.17	0.00	2,485.82	104,693.62	3,247,839.55
SMALLEY, JAMES E. & A. RA 0379																
FY 2021 AFB		2,142,755.84	944,441.40	3,087,197.24	290,340.18	159,108.38	449,448.56	196,631.77	81,179.16	277,810.93	0.00	139,431.18	0.00	0.00	147,078.21	4,100,966.12
FY 2021 Actual		2,398,984.18	1,032,064.23	3,431,048.41	322,280.82	166,755.48	489,036.30	201,695.28	82,086.99	283,782.27	-950.37	97,274.42	0.00	772.80	145,884.06	4,446,847.89
SMITH, HAL ES 0259																
FY 2021 AFB		2,546,818.40	1,123,316.64	3,670,135.04	392,948.88	215,811.80	608,760.68	196,631.77	81,179.16	277,810.93	4,500.00	932,278.65	0.00	0.00	60,235.46	5,553,720.76
FY 2021 Actual		2,185,111.62	988,065.07	3,173,176.69	305,267.84	172,641.78	477,909.62	176,963.33	74,755.20	251,718.53	84,672.46	68,962.94	0.00	3,746.65	53,802.96	4,113,989.85

Clark County School District NRS 388G.690 1. (a) (b) (d) General Fund and Class Size Reduction Fund FY 2021 Amended Final Budget and Expenditures

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SMITH, HELEN ES 0415																
FY 2021 AFB		1,720,509.08	757,981.56	2,478,490.64	247,869.72	130,718.15	378,587.87	196,631.77	81,179.16	277,810.93	0.00	200,497.96	0.00	0.00	83,128.56	3,418,515.96
FY 2021 Actual		1,590,397.08	720,538.58	2,310,935.66	258,037.60	134,346.47	392,384.07	172,777.70	72,213.96	244,991.66	13,842.75	19,548.20	13,551.85	3,962.03	80,103.25	3,079,319.47
SMITH, J.D. MS 0331																
FY 2021 AFB		2,059,091.16	863,489.28	2,922,580.44	509,262.09	248,208.88	757,470.97	304,405.90	124,757.51	429,163.41	0.00	876,376.00	0.00	0.00	330,063.18	5,315,654.00
FY 2021 Actual		1,970,453.04	857,519.10	2,827,972.14	441,165.05	206,097.82	647,262.87	223,439.62	88,764.17	312,203.79	11,556.49	104,126.29	0.00	1,292.71	306,843.36	4,211,257.65
SNYDER (DON AND DEE) ES 0754																
FY 2021 AFB		2,035,996.28	898,385.64	2,934,381.92	388,255.28	219,355.22	607,610.50	196,631.77	81,179.16	277,810.93	2,300.04	120,891.42	0.00	0.00	130,543.33	4,073,538.14
FY 2021 Actual		2,022,609.07	893,556.14	2,916,165.21	377,713.23	202,716.15	580,429.38	303,315.86	98,091.46	401,407.32	686.84	42,927.88	0.00	6,995.29	127,163.22	4,075,775.14
SNYDER, WILLIAM E ES 0205																
FY 2021 AFB		1,942,561.32	856,296.93	2,798,858.25	370,112.28	205,513.76	575,626.04	285,713.29	118,850.65	404,563.94	0.00	275,461.83	0.00	0.00	86,887.16	4,141,397.22
FY 2021 Actual		1,938,465.35	853,663.77	2,792,129.12	380,411.47	198,013.26	578,424.73	298,518.85	121,598.40	420,117.25	431.49	113,765.94	0.00	16,212.60	77,601.05	3,998,682.18
SOUTHEAST CTA 0870																
FY 2021 AFB		5,785,254.24	2,351,567.28	8,136,821.52	833,609.12	435,564.31	1,269,173.43	422,572.41	171,619.95	594,192.36	0.00	1,099,579.34	0.00	0.00	196,630.09	11,296,396.74
FY 2021 Actual		5,810,224.19	2,407,422.59	8,217,646.78	800,130.25	393,823.68	1,193,953.93	396,467.04	162,373.28	558,840.32	188,732.68	242,384.38	49,052.95	35,378.08	173,925.05	10,659,914.17
SOUTHWEST CTA 0448																
FY 2021 AFB		4,284,701.88	1,864,409.76	6,149,111.64	734,596.20	387,459.21	1,122,055.41	406,721.60	165,031.21	571,752.81	25,099.92	349,203.93	0.00	0.00	173,792.77	8,391,016.48
FY 2021 Actual		4,071,958.46	1,746,719.45	5,818,677.91	689,834.50	370,876.14	1,060,710.64	388,050.92	157,727.95	545,778.87	15,431.92	152,554.32	40,349.85	27,287.25	156,085.81	7,816,876.57
SPRING VALLEY HS 0502																
FY 2021 AFB		6,536,637.96	2,791,195.96	9,327,833.92	999,765.95	499,975.62	1,499,741.57	623,294.59	252,511.73	875,806.32	215,000.04	1,152,571.43	0.00	0.00	399,483.11	13,470,436.39
FY 2021 Actual		5,853,368.28	2,477,428.64	8,330,796.92	936,291.04	479,792.84	1,416,083.88	725,244.40	245,380.14	970,624.54	60,631.35	664,700.21	28,818.00	64,735.57	358,015.65	11,894,406.12
SQUIRES, C.P. ES (ZOOM) 0311																
FY 2021 AFB		2,285,572.44	988,669.20	3,274,241.64	328,109.40	178,527.62	506,637.02	196,631.77	81,179.16	277,810.93	0.00	203,263.71	0.00	0.00	99,066.85	4,361,020.15
FY 2021 Actual		2,139,900.43	928,182.10	3,068,082.53	325,365.69	175,141.73	500,507.42	196,377.90	81,002.29	277,380.19	16,167.66	90,470.15	0.00	5,651.58	89,046.02	4,047,305.55

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
STANFORD ES (ZOOM) 0313																
	FY 2021 AFB	1,591,761.60	701,585.04	2,293,346.64	340,857.41	190,040.33	530,897.74	196,631.77	81,179.16	277,810.93	0.00	342,525.52	0.00	0.00	74,463.37	3,519,044.20
	FY 2021 Actual	1,720,588.29	718,863.93	2,439,452.22	330,496.88	171,266.72	501,763.60	208,430.64	84,831.74	293,262.38	5,393.66	78,652.42	0.00	65.50	67,759.96	3,386,349.74
STATON, ETHEL W ES 0204																
	FY 2021 AFB	2,265,199.04	998,409.48	3,263,608.52	292,138.68	152,071.49	444,210.17	196,631.77	81,179.16	277,810.93	0.00	33,219.04	0.00	0.00	125,595.67	4,144,444.33
	FY 2021 Actual	2,266,702.79	991,262.39	3,257,965.18	281,002.36	146,312.64	427,315.00	168,352.02	70,116.35	238,468.37	309.99	15,629.38	0.00	500.00	123,584.02	4,063,771.94
STEELE, JUDITH D. ES 0357																
	FY 2021 AFB	2,143,550.36	944,441.40	3,087,991.76	272,620.38	142,221.80	414,842.18	196,631.77	81,179.16	277,810.93	0.00	72,118.46	0.00	0.00	131,998.08	3,984,761.41
	FY 2021 Actual	2,117,001.14	935,149.08	3,052,150.22	269,036.86	147,437.43	416,474.29	204,339.10	82,123.39	286,462.49	1,787.34	36,007.57	0.00	7,017.73	127,912.16	3,927,811.80
STEVENS ES 0751																
	FY 2021 AFB	2,967,697.64	1,300,520.22	4,268,217.86	527,552.65	255,408.94	782,961.59	187,397.52	87,782.89	275,180.41	25,999.92	357,568.96	0.00	0.00	112,312.77	5,822,241.51
	FY 2021 Actual	2,534,034.78	1,154,603.45	3,688,638.23	325,247.49	183,818.67	509,066.16	83,516.42	36,055.30	119,571.72	3,219.10	78,678.57	0.00	5,825.10	109,376.09	4,514,374.97
STUCKEY, EVELYN ES 0482																
	FY 2021 AFB	1,714,204.64	755,553.12	2,469,757.76	293,444.40	152,484.32	445,928.72	196,631.77	81,179.16	277,810.93	0.00	51,276.48	0.00	0.00	127,677.98	3,372,451.87
	FY 2021 Actual	1,892,315.24	815,650.84	2,707,966.08	269,102.94	152,300.60	421,403.54	242,146.10	82,745.88	324,891.98	3,163.40	34,831.63	0.00	607.18	125,820.75	3,618,684.56
SUNRISE ACRES ES (VICTORY) 0219																
	FY 2021 AFB	1,937,868.00	837,327.36	2,775,195.36	376,928.65	196,688.52	573,617.17	196,631.77	81,179.16	277,810.93	3,500.04	885,804.10	0.00	0.00	77,890.22	4,593,817.82
	FY 2021 Actual	1,796,383.77	755,414.05	2,551,797.82	355,408.42	178,164.89	533,573.31	196,688.44	80,526.86	277,215.30	3,034.06	57,448.72	0.00	5,107.80	69,724.50	3,497,901.51
SUNRISE MOUNTAIN HS 0446																
	FY 2021 AFB	5,409,913.48	2,241,921.18	7,651,834.66	1,315,932.19	688,107.82	2,004,040.01	716,155.62	292,957.62	1,009,113.24	400,000.08	2,565,281.50	0.00	0.00	532,168.15	14,162,437.64
	FY 2021 Actual	4,165,542.14	1,734,889.54	5,900,431.68	1,183,401.31	595,444.17	1,778,845.48	674,473.60	270,586.95	945,060.55	764,603.92	1,046,798.55	73,833.70	31,125.07	477,767.82	11,018,466.77
SWAINSTON, THERON MS 0336																
	FY 2021 AFB	2,347,443.48	1,003,805.64	3,351,249.12	485,330.95	257,017.80	742,348.75	496,577.24	204,527.05	701,104.29	0.00	818,781.94	0.00	0.00	314,454.14	5,927,938.24
	FY 2021 Actual	1,841,514.47	757,191.01	2,598,705.48	468,714.93	251,775.07	720,490.00	499,879.31	189,227.94	689,107.25	104,642.23	76,096.14	0.00	2,497.56	294,384.30	4,485,922.96

Clark County School District
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General Fund and Class Size Reduction Fund
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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
TANAKA, WAYNE N. 0344 ES																
	FY 2021 AFB	2,279,909.96	1,002,861.03	3,282,770.99	348,442.86	150,542.30	498,985.16	196,631.77	81,179.16	277,810.93	0.00	69,967.03	0.00	0.00	129,610.29	4,259,144.40
	FY 2021 Actual	2,253,055.69	981,806.29	3,234,861.98	308,879.42	155,588.81	464,468.23	190,959.10	78,468.44	269,427.54	-863.42	39,815.90	0.00	3,601.20	126,417.88	4,137,729.31
TARKANIAN, LOIS & JERRY M 0470																
	FY 2021 AFB	4,079,011.32	1,794,604.08	5,873,615.40	633,699.53	338,652.06	972,351.59	400,491.57	164,642.28	565,133.85	0.00	814,114.44	0.00	0.00	305,860.42	8,531,075.70
	FY 2021 Actual	4,396,083.18	1,869,342.68	6,265,425.86	617,374.89	323,339.16	940,714.05	391,858.74	161,076.80	552,935.54	12,134.31	112,945.51	0.00	0.00	280,270.82	8,164,426.09
TARTAN, JOHN ES 0345																
	FY 2021 AFB	1,526,417.72	671,902.44	2,198,320.16	275,615.22	161,939.45	437,554.67	196,631.77	81,179.16	277,810.93	0.00	181,794.62	0.00	0.00	107,090.86	3,202,571.24
	FY 2021 Actual	1,208,799.91	551,827.56	1,760,627.47	260,385.25	135,140.72	395,525.97	204,774.48	82,702.55	287,477.03	1,115.26	88,636.98	0.00	2,775.74	105,050.58	2,641,209.03
TATE, MYRTLE ES 0328																
	FY 2021 AFB	2,491,129.56	1,074,865.68	3,565,995.24	308,423.90	161,662.45	470,086.35	196,631.77	81,179.16	277,810.93	50,000.04	328,936.04	0.00	0.00	60,015.04	4,752,843.64
	FY 2021 Actual	2,112,469.31	933,521.54	3,045,990.85	324,834.15	159,895.25	484,729.40	209,329.52	84,021.14	293,350.66	60,521.73	249,624.80	0.00	365.45	51,630.75	4,186,213.64
TAYLOR, GLEN C. ES 0393																
	FY 2021 AFB	2,203,977.44	972,362.79	3,176,340.23	288,810.21	165,171.77	453,981.98	196,631.77	81,179.16	277,810.93	0.00	147,561.86	0.00	0.00	126,970.01	4,182,665.01
	FY 2021 Actual	2,439,360.58	1,039,710.81	3,479,071.39	267,985.37	151,798.39	419,783.76	192,415.48	79,329.96	271,745.44	1,197.34	116,774.94	12,943.85	3,743.42	124,882.33	4,430,142.47
TAYLOR, ROBERT L. 0918 ES																
	FY 2021 AFB	1,836,647.84	809,521.20	2,646,169.04	333,669.38	157,590.25	491,259.63	107,550.25	43,507.67	151,057.92	0.00	648,456.92	0.00	0.00	61,818.62	3,998,762.13
	FY 2021 Actual	1,319,726.71	592,125.36	1,911,852.07	247,239.36	131,480.79	378,720.15	113,017.42	44,151.02	157,168.44	1,475.04	39,916.13	0.00	7,043.80	58,782.35	2,554,957.98
THIRIOT, JOSEPH E. 0403 ES																
	FY 2021 AFB	1,959,091.04	865,399.98	2,824,491.02	313,800.60	165,776.99	479,577.59	196,631.77	81,179.16	277,810.93	12,876.00	352,249.26	0.00	0.00	135,868.25	4,082,873.05
	FY 2021 Actual	1,917,146.95	846,091.01	2,763,237.96	314,930.31	163,948.33	478,878.64	201,738.07	81,140.10	282,878.17	3,584.29	118,496.28	7,812.00	-1,731.11	128,423.04	3,781,579.27
THOMAS, RUBY S. 0517 ES (ZOOM)																
	FY 2021 AFB	2,571,307.20	1,133,329.68	3,704,636.88	300,750.75	169,882.37	470,633.12	196,631.77	81,179.16	277,810.93	6,000.00	214,171.50	0.00	0.00	81,166.10	4,754,418.53
	FY 2021 Actual	2,341,508.76	1,057,519.54	3,399,028.30	324,106.23	169,133.34	493,239.57	288,292.07	85,353.39	373,645.46	2,487.99	40,888.94	0.00	718.24	71,363.64	4,381,372.14

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THOMPSON, SANDRA L. ES																
	0349															
FY 2021 AFB		1,839,647.84	809,521.20	2,649,169.04	256,636.92	148,457.90	405,094.82	196,631.77	81,179.16	277,810.93	3,999.96	106,115.66	0.00	0.00	86,534.00	3,528,724.41
FY 2021 Actual		1,830,893.50	809,825.50	2,640,719.00	277,891.12	150,423.87	428,314.99	207,860.82	83,811.18	291,672.00	19,981.10	41,504.56	0.00	7,713.89	85,156.60	3,515,062.14
THOMPSON, TYRONE 0787 ES																
FY 2021 AFB		1,469,318.24	647,616.96	2,116,935.20	266,398.66	151,542.56	417,941.22	196,631.77	81,179.16	277,810.93	0.00	29,338.65	0.00	0.00	87,634.80	2,929,660.80
FY 2021 Actual		1,345,566.40	620,227.30	1,965,793.70	191,545.60	96,426.62	287,972.22	195,103.00	80,019.55	275,122.55	5,777.73	51,246.37	0.00	4,869.99	85,092.61	2,675,875.17
THORPE, JIM ES																
	0903															
FY 2021 AFB		1,636,116.40	720,473.64	2,356,590.04	282,900.81	164,241.71	447,142.52	196,631.77	81,179.16	277,810.93	0.00	477,989.14	0.00	0.00	67,836.36	3,627,368.99
FY 2021 Actual		1,356,467.75	627,914.43	1,984,382.18	288,808.26	152,366.01	441,174.27	250,582.94	84,986.82	335,569.76	3,046.77	43,337.07	0.00	1,589.00	65,324.76	2,874,423.81
TOBLER, R. E. ES																
	0329															
FY 2021 AFB		1,653,777.56	728,569.08	2,382,346.64	278,598.72	162,882.35	441,481.07	196,631.77	81,179.16	277,810.93	0.00	247,687.34	0.00	0.00	67,487.73	3,416,813.71
FY 2021 Actual		1,544,278.07	675,006.43	2,219,284.50	286,371.03	149,741.08	436,112.11	177,868.18	73,581.27	251,449.45	1,993.92	69,891.61	0.00	3,422.81	64,325.26	3,046,479.66
TOLAND, HELEN ANDERSON IN																
	0315															
FY 2021 AFB		1,699,114.40	701,907.96	2,401,022.36	344,080.32	213,512.51	557,592.83	196,631.77	81,179.16	277,810.93	53,242.80	249,707.72	0.00	0.00	61,076.95	3,600,453.59
FY 2021 Actual		1,554,764.64	648,642.75	2,203,407.39	315,680.16	168,757.57	484,437.73	218,163.50	82,055.24	300,218.74	10,201.40	131,326.32	0.00	14,985.19	58,431.52	3,203,008.29
TOMIYASU, BILL Y. ES																
	0519															
FY 2021 AFB		1,714,204.64	755,553.24	2,469,757.88	287,922.54	165,828.62	453,751.16	152,091.01	67,104.34	219,195.35	0.00	152,145.59	0.00	0.00	68,953.84	3,363,803.82
FY 2021 Actual		1,530,653.18	689,168.27	2,219,821.45	319,824.21	168,451.96	488,276.17	136,781.64	54,559.66	191,341.30	1,837.24	83,514.57	0.00	13,302.16	64,917.48	3,063,010.37
TREEM, HARRIET ES																
	0921															
FY 2021 AFB		1,414,755.88	626,970.67	2,041,726.55	293,205.96	169,209.14	462,415.10	196,631.77	81,179.16	277,810.93	4,500.12	206,617.44	0.00	0.00	68,033.36	3,061,103.50
FY 2021 Actual		1,343,587.73	596,311.27	1,939,899.00	290,159.01	144,479.85	434,638.86	163,333.66	70,509.83	233,843.49	1,466.28	9,886.58	0.00	27.00	65,348.90	2,685,110.11
TRIGGS, VINCENT ES																
	0481															
FY 2021 AFB		1,959,091.04	863,489.28	2,822,580.32	302,499.06	177,919.46	480,418.52	196,631.77	81,179.16	277,810.93	0.00	40,746.61	0.00	0.00	83,489.73	3,705,046.11
FY 2021 Actual		1,732,036.48	786,836.42	2,518,872.90	311,289.95	171,018.93	482,308.88	185,078.00	73,997.33	259,075.33	6,579.09	29,381.45	0.00	3,438.80	81,804.09	3,381,460.54

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TWIN LAKES ES 0421																
	FY 2021 AFB	2,020,312.80	890,473.32	2,910,786.12	307,343.39	166,868.06	474,211.45	196,631.77	81,179.16	277,810.93	14,450.04	283,266.62	0.00	0.00	55,129.71	4,015,654.87
	FY 2021 Actual	1,684,089.55	757,568.47	2,441,658.02	313,435.20	160,116.17	473,551.37	188,052.51	77,769.83	265,822.34	37,605.06	51,256.21	0.00	3,182.38	47,665.55	3,320,740.93
TWITCHELL, NEIL C. 0281 ES																
	FY 2021 AFB	2,544,974.36	1,117,336.68	3,662,311.04	289,096.20	166,199.33	455,295.53	196,631.77	81,179.16	277,810.93	3,500.04	145,419.31	0.00	0.00	122,516.37	4,666,853.22
	FY 2021 Actual	2,605,419.11	1,131,615.04	3,737,034.15	340,267.50	187,046.12	527,313.62	165,633.36	67,301.77	232,935.13	4,758.30	106,982.97	0.00	3,953.57	120,142.00	4,733,119.74
ULLOM, J. M. ES 0512																
	FY 2021 AFB	2,007,091.20	863,536.88	2,870,628.08	352,086.55	181,661.80	533,748.35	196,631.77	81,179.16	277,810.93	5,376.96	259,680.99	0.00	0.00	86,360.13	4,033,605.44
	FY 2021 Actual	1,870,357.63	772,875.73	2,643,233.36	351,189.27	167,942.51	519,131.78	250,582.94	84,225.59	334,808.53	1,748.88	34,427.34	0.00	893.40	79,557.10	3,613,800.39
VALLEY HS 0552																
	FY 2021 AFB	5,509,944.00	2,428,563.60	7,938,507.60	1,076,733.58	579,752.75	1,656,486.33	754,779.47	314,684.23	1,069,463.70	0.00	3,048,096.40	0.00	0.00	456,436.83	14,168,990.86
	FY 2021 Actual	5,116,129.10	2,254,461.02	7,370,590.12	1,030,343.51	522,035.72	1,552,379.23	717,877.55	279,436.19	997,313.74	308,539.45	572,427.45	115,617.84	44,375.96	405,482.85	11,366,726.64
VANDERBURG, JOHN 0238 ES																
	FY 2021 AFB	2,571,307.04	1,133,329.68	3,704,636.72	332,722.98	194,954.81	527,677.79	196,631.77	81,179.16	277,810.93	0.00	104,230.40	0.00	0.00	129,103.00	4,743,458.84
	FY 2021 Actual	2,789,752.84	1,209,608.93	3,999,361.77	343,218.98	201,351.85	544,570.83	196,282.13	80,324.85	276,606.98	77.09	109,756.75	0.00	0.00	126,119.95	5,056,493.37
VASSILIADIS ES 0746																
	FY 2021 AFB	2,938,636.48	1,296,555.48	4,235,191.96	406,077.27	186,513.77	592,591.04	285,713.29	118,850.65	404,563.94	0.00	108,292.94	0.00	0.00	146,535.97	5,487,175.85
	FY 2021 Actual	2,943,972.89	1,290,657.81	4,234,630.70	338,457.60	180,384.85	518,842.45	255,710.91	107,704.18	363,415.09	-1,108.88	50,048.89	0.00	-5,766.06	144,309.97	5,304,372.16
VEGAS VERDES ES 0518																
	FY 2021 AFB	1,972,825.56	866,457.48	2,839,283.04	287,300.72	165,000.17	452,300.89	196,631.77	81,179.16	277,810.93	0.00	742,323.83	0.00	0.00	81,426.01	4,393,144.70
	FY 2021 Actual	1,909,722.15	850,066.02	2,759,788.17	312,906.08	162,377.72	475,283.80	226,843.99	77,205.59	304,049.58	21,783.36	125,687.15	0.00	3,229.13	71,482.40	3,761,303.59
VETERANS TRIBUTE 0449 CTA																
	FY 2021 AFB	2,405,199.12	1,006,047.36	3,411,246.48	636,682.25	318,948.37	955,630.62	303,860.49	124,585.32	428,445.81	24,999.96	801,800.81	0.00	0.00	144,875.02	5,766,998.70
	FY 2021 Actual	2,496,362.55	1,034,217.60	3,530,580.15	629,773.88	311,726.21	941,500.09	294,980.95	121,358.82	416,339.77	86,612.70	381,306.63	0.00	27,403.74	138,458.40	5,522,201.48

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VIRGIN VALLEY ES 0923																
	FY 2021 AFB	1,678,372.88	750,866.40	2,429,239.28	285,300.68	165,000.17	450,300.85	196,631.77	81,179.16	277,810.93	4,650.00	34,777.21	0.00	0.00	92,248.80	3,289,027.07
	FY 2021 Actual	1,985,787.95	841,955.00	2,827,742.95	323,953.33	166,576.47	490,529.80	205,810.15	82,084.01	287,894.16	440.00	23,590.33	6,545.76	0.00	88,340.71	3,725,083.71
VIRGIN VALLEY HS 0944																
	FY 2021 AFB	1,836,648.00	809,521.20	2,646,169.20	660,876.56	351,042.96	1,011,919.52	324,711.34	131,174.06	455,885.40	0.00	289,535.84	0.00	0.00	249,333.91	4,652,843.87
	FY 2021 Actual	1,903,342.82	814,821.11	2,718,163.93	613,225.88	300,651.10	913,876.98	310,484.07	126,655.73	437,139.80	38,418.63	149,351.30	0.00	7,237.93	236,862.91	4,501,051.48
VON TOBEL MS (ZOOM) 0333																
	FY 2021 AFB	2,338,665.12	1,030,790.40	3,369,455.52	507,806.16	273,539.95	781,346.11	400,491.57	164,642.28	565,133.85	0.00	1,182,286.15	0.00	0.00	332,275.12	6,230,496.75
	FY 2021 Actual	2,679,079.35	1,094,758.81	3,773,838.16	513,291.44	265,414.69	778,706.13	326,966.39	146,176.55	473,142.94	2,819.83	618,803.28	0.00	11,864.80	306,333.00	5,965,508.14
WALKER, J. MARLAN ES 0285																
	FY 2021 AFB	1,836,647.68	813,310.11	2,649,957.79	335,657.91	165,717.08	501,374.99	196,631.77	81,179.16	277,810.93	0.00	134,032.17	0.00	0.00	132,509.28	3,695,685.16
	FY 2021 Actual	1,929,842.33	840,852.70	2,770,695.03	314,828.27	169,192.07	484,020.34	244,072.08	83,717.53	327,789.61	14,252.54	99,700.20	0.00	3,138.12	130,547.48	3,830,143.32
WALLIN, SHIRLEY & BILL ES 0483																
	FY 2021 AFB	1,775,426.24	782,537.04	2,557,963.28	287,812.62	165,794.09	453,606.71	196,631.77	81,179.16	277,810.93	500.04	61,181.31	0.00	0.00	125,847.22	3,476,909.49
	FY 2021 Actual	1,831,850.83	791,693.27	2,623,544.10	295,345.88	159,756.37	455,102.25	238,820.48	82,946.88	321,767.36	2,111.69	40,843.82	0.00	1,563.19	124,338.38	3,569,270.79
WALTER JOHNSON JUNIOR HIG ACADEMY OF INT 0435																
	FY 2021 AFB	3,748,783.44	1,629,179.73	5,377,963.17	521,843.07	273,929.15	795,772.22	400,491.57	164,642.28	565,133.85	0.00	877,487.35	0.00	0.00	287,907.52	7,904,264.11
	FY 2021 Actual	3,970,537.76	1,692,328.17	5,662,865.93	561,922.85	288,751.66	850,674.51	420,694.52	168,348.48	589,043.00	175,593.66	316,295.60	6,315.00	5,441.94	265,737.10	7,871,966.74
WARD, GENE ES 0526																
	FY 2021 AFB	2,076,126.72	912,870.00	2,988,996.72	327,980.78	171,822.62	499,803.40	200,131.81	81,179.16	281,310.97	0.00	370,670.49	0.00	0.00	76,319.66	4,217,101.24
	FY 2021 Actual	1,719,184.15	793,651.85	2,512,836.00	316,657.84	170,893.75	487,551.59	189,377.70	77,552.97	266,930.67	2,292.36	128,480.47	0.00	6,552.33	68,848.98	3,473,492.40
WARD, KITTY MCDONOUGH ES 0355																
	FY 2021 AFB	2,236,588.28	989,746.47	3,226,334.75	283,406.97	163,391.42	446,798.39	196,631.77	81,179.16	277,810.93	0.00	49,582.22	0.00	0.00	130,736.45	4,131,262.74
	FY 2021 Actual	2,224,776.03	980,400.42	3,205,176.45	310,637.68	169,978.62	480,616.30	195,699.93	79,935.52	275,635.45	1,810.12	49,135.71	0.00	2,677.25	129,245.69	4,144,296.97

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School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
WARREN, ROSE ES 0418																
	FY 2021 AFB	1,959,091.20	863,489.28	2,822,580.48	293,891.39	167,714.79	461,606.18	196,631.77	81,179.16	277,810.93	6,000.00	82,900.47	0.00	0.00	72,200.65	3,723,098.71
	FY 2021 Actual	1,934,969.07	857,196.66	2,792,165.73	295,190.39	154,154.33	449,344.72	252,265.09	84,646.58	336,911.67	2,537.46	25,802.78	0.00	0.00	65,505.31	3,672,267.67
WASDEN, HOWARD ES 0423																
	FY 2021 AFB	1,770,887.51	770,695.80	2,541,583.31	327,981.58	184,508.24	512,489.82	152,091.01	67,104.34	219,195.35	15,712.08	157,362.88	0.00	0.00	85,030.05	3,531,373.49
	FY 2021 Actual	1,886,108.35	806,789.90	2,692,898.25	282,350.89	149,528.57	431,879.46	170,871.52	68,605.02	239,476.54	10,196.00	86,081.42	0.00	315.00	81,142.71	3,541,989.38
WATSON, FREDRIC ES 0283																
	FY 2021 AFB	2,182,549.88	961,980.60	3,144,530.48	356,509.49	172,292.05	528,801.54	196,631.77	81,179.16	277,810.93	0.00	455,199.39	0.00	0.00	73,995.56	4,480,337.90
	FY 2021 Actual	1,735,227.92	749,230.90	2,484,458.82	290,484.06	154,930.37	445,414.43	208,692.44	83,777.07	292,469.51	21,727.21	68,149.86	14,302.09	13,959.61	70,068.31	3,410,549.84
WEBB, DEL MS 0300																
	FY 2021 AFB	3,425,631.84	1,422,133.68	4,847,765.52	572,067.33	315,090.58	887,157.91	382,521.23	158,963.64	541,484.87	0.00	927,717.30	0.00	0.00	299,748.28	7,503,873.88
	FY 2021 Actual	3,784,688.98	1,582,739.29	5,367,428.27	551,092.64	292,239.35	843,331.99	464,102.13	161,627.41	625,729.54	150,866.93	482,474.35	0.00	4,136.76	273,529.98	7,747,497.82
WENGERT, CYRIL ES 0228																
	FY 2021 AFB	1,680,620.44	702,495.72	2,383,116.16	276,739.17	161,525.00	438,264.17	196,631.77	81,179.16	277,810.93	0.00	245,201.94	0.00	0.00	73,077.04	3,417,470.24
	FY 2021 Actual	1,327,086.39	599,710.56	1,926,796.95	238,597.25	140,706.99	379,304.24	205,703.04	83,487.28	289,190.32	23.42	41,556.58	0.00	861.70	67,008.04	2,704,741.25
WEST CTA 0447																
	FY 2021 AFB	3,983,535.84	1,662,852.78	5,646,388.62	653,637.20	337,791.35	991,428.55	401,721.56	165,031.21	566,752.77	67,000.08	1,267,079.04	0.00	0.00	222,517.77	8,761,166.83
	FY 2021 Actual	4,476,109.30	1,804,941.33	6,281,050.63	652,153.54	331,032.85	983,186.39	413,028.39	167,401.80	580,430.19	6,541.28	188,054.47	6,206.21	96,095.89	207,639.73	8,349,204.79
WESTERN HS 0451																
	FY 2021 AFB	6,011,505.24	2,535,216.36	8,546,721.60	1,505,461.98	781,063.35	2,286,525.33	822,016.73	333,403.51	1,155,420.24	738,120.00	908,311.84	0.00	0.00	472,930.08	14,108,029.09
	FY 2021 Actual	4,347,676.32	1,787,639.31	6,135,315.63	1,274,066.10	664,759.02	1,938,825.12	745,085.46	305,477.66	1,050,563.12	212,365.24	245,264.78	30,406.85	48,821.42	421,292.65	10,082,854.81
WHITE, THURMAN MS 0938																
	FY 2021 AFB	4,469,679.12	1,885,767.84	6,355,446.96	761,495.16	390,653.15	1,152,148.31	400,491.57	164,642.28	565,133.85	999.96	386,008.33	0.00	0.00	261,007.20	8,720,744.61
	FY 2021 Actual	4,574,867.93	1,909,972.23	6,484,840.16	673,477.50	360,864.75	1,034,342.25	431,141.93	160,786.61	591,928.54	12,805.36	219,266.52	0.00	5,628.57	239,730.87	8,588,542.27

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WHITNEY ES 0924																
FY 2021 AFB		1,450,339.52	639,251.76	2,089,591.28	278,498.24	162,850.46	441,348.70	196,631.77	81,179.16	277,810.93	0.00	487,694.63	0.00	0.00	45,334.81	3,341,780.35
FY 2021 Actual		1,155,749.40	527,711.95	1,683,461.35	289,607.03	152,116.07	441,723.10	193,026.80	78,918.52	271,945.32	31,675.36	10,279.95	0.00	296.56	41,963.51	2,481,345.15
WIENER, JR., LOUIS ES 0373																
FY 2021 AFB		1,509,724.52	665,426.16	2,175,150.68	263,567.76	146,845.61	410,413.37	196,631.77	81,179.16	277,810.93	0.00	44,011.36	0.00	0.00	105,348.32	3,012,734.66
FY 2021 Actual		1,576,803.86	674,763.72	2,251,567.58	268,645.83	142,509.08	411,154.91	242,780.46	83,169.71	325,950.17	1,656.30	14,719.89	13,831.97	4,904.56	102,567.60	3,126,352.98
WILHELM, ELIZABETH ES 0233																
FY 2021 AFB		1,714,304.28	755,553.12	2,469,857.40	309,394.85	172,613.53	482,008.38	196,631.77	81,179.16	277,810.93	0.00	304,414.76	0.00	0.00	67,218.08	3,601,309.55
FY 2021 Actual		1,437,714.13	631,508.81	2,069,222.94	346,726.35	176,706.21	523,432.56	218,949.18	86,955.73	305,904.91	3,648.47	130,208.94	0.00	250.00	64,571.00	3,097,238.82
WILLIAMS, TOM ES 0321																
FY 2021 AFB		2,142,756.00	945,124.00	3,087,880.00	358,060.73	190,991.59	549,052.32	196,631.77	81,179.16	277,810.93	16,500.00	448,427.51	0.00	0.00	101,680.44	4,481,351.20
FY 2021 Actual		1,893,535.86	839,319.50	2,732,855.36	343,099.60	179,954.46	523,054.06	200,489.01	81,919.10	282,408.11	18,954.06	81,352.83	13,812.85	590.00	89,732.27	3,742,759.54
WILLIAMS, WENDELL ES 0513																
FY 2021 AFB		1,374,046.92	566,664.84	1,940,711.76	363,791.18	211,782.80	575,573.98	196,631.77	81,179.16	277,810.93	4,500.00	466,736.19	0.00	0.00	45,267.22	3,310,600.08
FY 2021 Actual		1,271,350.08	519,284.17	1,790,634.25	390,710.56	208,146.20	598,856.76	211,702.74	84,275.07	295,977.81	7,085.50	203,406.57	0.00	13,790.10	43,549.71	2,953,300.70
WOLFE, EVA ES 0236																
FY 2021 AFB		1,481,562.56	653,013.84	2,134,576.40	243,280.38	132,806.84	376,087.22	152,091.01	67,104.34	219,195.35	36,125.64	229,654.82	0.00	0.00	65,827.82	3,061,467.25
FY 2021 Actual		1,358,631.01	596,342.74	1,954,973.75	286,085.14	145,274.62	431,359.76	114,359.49	44,877.88	159,237.37	44,083.49	38,104.85	0.00	29,825.53	63,248.37	2,720,833.12
WOODBURY, C. W. MS 0535																
FY 2021 AFB		1,928,030.04	849,088.92	2,777,118.96	514,948.16	282,475.79	797,423.95	304,405.90	124,757.51	429,163.41	0.00	615,543.04	0.00	0.00	226,630.39	4,845,879.75
FY 2021 Actual		1,816,117.26	760,600.10	2,576,717.36	423,572.53	216,417.84	639,990.37	304,033.41	124,286.14	428,319.55	45,224.27	101,691.51	0.00	35,917.05	210,946.09	4,038,806.20
WOOLLEY, GWENDOLYN ES - (0364																
FY 2021 AFB		2,203,977.60	971,425.44	3,175,403.04	321,718.11	183,992.55	505,710.66	196,631.77	81,179.16	277,810.93	0.00	437,815.16	0.00	0.00	86,194.23	4,482,934.02
FY 2021 Actual		1,743,562.04	766,881.33	2,510,443.37	309,989.15	167,733.11	477,722.26	204,461.27	76,709.81	281,171.08	12,615.09	22,117.84	0.00	4,310.94	79,212.33	3,387,592.91

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WRIGHT, WILLIAM V. 0354 ES																
	FY 2021 AFB	2,020,312.64	890,473.32	2,910,785.96	298,546.98	155,383.11	453,930.09	196,631.77	81,179.16	277,810.93	0.00	185,576.52	0.00	0.00	132,378.67	3,960,482.17
	FY 2021 Actual	2,137,189.99	906,976.30	3,044,166.29	247,448.24	132,441.49	379,889.73	210,027.10	85,476.59	295,503.69	2,728.74	68,237.44	0.00	2,969.33	129,808.24	3,923,303.46
WYNN, ELAINE ES 0462																
	FY 2021 AFB	2,649,605.12	1,160,715.24	3,810,320.36	356,593.56	168,516.29	525,109.85	196,631.77	81,179.16	277,810.93	0.00	754,222.68	0.00	0.00	86,292.65	5,453,756.47
	FY 2021 Actual	2,089,078.89	948,431.84	3,037,510.73	263,376.07	140,987.62	404,363.69	196,672.22	80,533.64	277,205.86	11,941.12	32,824.80	0.00	1,983.29	73,935.85	3,839,765.34
Grand Total																
	FY 2021 AFB	838,905,338.21	361,702,988.61	1,200,608,326.82	143,437,197.05	76,931,357.32	220,368,554.37	92,402,050.12	38,041,245.42	130,443,295.54	6,063,927.72	152,841,597.15	0.00	0.00	52,726,049.98	1,763,051,751.58
	FY 2021 Actual	791,457,719.67	340,871,106.61	1,132,328,826.28	138,513,731.93	71,871,826.27	210,385,558.20	92,946,229.38	36,790,626.52	129,736,855.90	10,428,384.58	51,704,345.53	2,142,475.40	3,037,856.35	48,982,218.27	1,588,746,520.51