

Clark County School District
Fiscal Year 2022
General Fund
Licensed GL Accounts
NRS 388G.690 1(c)

		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2022 Average Licensed Rate	
Sum of FTE		1	2	3	4	5	6	7	8	9	10	11	12	Average FTE (excludes July*)	Strategic Budget	Strategic Budget to FY 2022 Average FTE Average Vacancies	\$	
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual				Value of Licensed Vacancies	
Cozine, Steve and Linda ES	0305	35.40	37.38	35.38	33.58	34.58	34.58	34.58	34.58	34.58	34.58	34.58	34.58	34.82	35.58	0.76	\$	69,362
Craig, Lois ES	0317	26.00	24.32	23.32	23.32	23.32	22.32	22.32	22.00	23.00	23.00	22.00	22.00	22.81	29.50	6.69	\$	610,572
Cram, Brian & Teri MS	0275	52.00	51.00	51.00	51.21	51.21	51.21	50.21	50.21	50.21	50.21	49.21	49.21	50.44	52.21	1.77	\$	161,542
Crestwood ES	0211	28.00	27.00	26.00	29.00	28.00	28.00	27.00	28.00	28.00	28.00	26.00	26.00	27.36	33.00	5.64	\$	514,742
Culley, Paul E ES	0416	36.75	33.32	33.32	31.70	30.70	29.70	29.70	28.70	28.38	28.38	25.38	23.38	29.33	33.38	4.05	\$	369,629
Cunningham, Cynthia ES	0560	36.60	35.60	34.60	35.60	35.60	35.60	35.60	35.60	35.60	35.60	31.60	31.60	34.78	39.60	4.82	\$	439,904
Dailey, Jack ES	0271	26.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	28.00	29.00	1.00	\$	91,266
Darnell, Marshall C ES	0280	26.00	24.20	24.20	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	23.67	24.00	0.33	\$	30,118
Dearing, Laura ES	0215	41.00	35.00	36.00	37.00	37.00	34.00	33.00	32.00	32.00	33.00	31.00	31.00	33.73	40.00	6.27	\$	572,240
Decker, C H ES	0327	35.20	29.00	27.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	26.00	25.00	26.64	30.60	3.96	\$	361,415
Del Sol Academy of Performing Arts HS	0577	82.00	87.74	87.74	84.00	82.00	82.74	82.74	83.74	83.74	82.74	78.74	77.74	83.06	87.74	4.68	\$	427,127
Derfelt, Herbert A ES	0465	30.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	30.00	27.00	27.00	29.00	34.00	5.00	\$	456,332
Desert Oasis HS	0445	116.00	112.00	111.00	109.00	106.00	107.00	105.00	106.00	107.00	107.00	104.00	103.00	107.00	116.00	9.00	\$	821,398
Desert Pines HS	0562	104.00	105.07	106.07	99.67	99.67	98.67	97.67	97.67	97.67	97.67	91.67	89.67	98.29	108.67	10.38	\$	947,345
Deskin, Ruthe ES	0361	23.00	22.93	22.93	23.93	23.93	22.93	22.93	22.93	22.93	22.93	21.93	21.93	22.93	23.93	1.00	\$	91,266
Detwiler, Ollie ES	0255	33.00	27.00	27.00	27.00	29.00	29.00	30.00	29.00	30.00	29.00	26.00	26.00	28.09	32.00	3.91	\$	356,852
Diaz, Ruben P ES	0442	23.27	27.64	27.64	30.17	30.17	30.17	30.17	30.17	30.17	30.17	29.17	29.17	29.53	30.17	0.64	\$	58,410
Dickens, D I Dusty ES	0375	41.40	39.40	37.40	39.40	39.40	40.40	39.40	38.00	38.00	38.00	36.00	36.00	38.31	42.40	4.09	\$	373,280
Diskin, P A ES	0529	31.00	31.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.45	32.00	2.55	\$	232,729
Divich, Kenneth ES	0785	43.00	45.00	46.00	46.00	46.00	46.00	46.00	46.00	47.00	47.00	46.00	46.00	46.09	47.00	0.91	\$	83,052
Dondero, Harvey N ES	0520	37.00	34.00	35.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	31.00	30.00	32.36	33.00	0.64	\$	58,410
Dooley, John ES	0929	18.23	17.07	17.07	16.74	16.74	16.74	16.74	16.74	16.74	16.74	15.74	15.74	16.62	17.74	1.12	\$	102,218
Duncan, Ruby ES	0484	32.00	30.00	31.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.91	32.00	2.09	\$	190,747
Durango HS	0555	73.73	73.05	74.05	70.15	69.15	68.15	68.15	68.15	69.15	68.15	65.15	63.15	68.77	71.15	2.38	\$	217,214
Earl, Ira J ES	0222	37.00	32.00	29.00	28.00	29.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.09	32.00	2.91	\$	265,585
Earl, Marion B ES	0510	25.18	26.15	26.15	25.74	25.74	24.74	24.74	24.74	24.74	24.74	23.00	23.00	24.86	25.74	0.88	\$	80,314
East Career and Technical Academy HS	0409	80.00	86.00	86.00	80.00	79.00	79.00	79.00	78.00	79.00	79.00	72.00	70.00	78.82	81.00	2.18	\$	198,961
Edwards, Elbert ES	0320	26.60	29.00	29.00	28.19	28.19	28.19	28.19	28.19	28.19	28.19	27.19	26.19	28.06	29.19	1.13	\$	103,131
Eisenberg, Dorothy ES	0368	23.00	23.00	23.00	21.55	21.55	22.55	22.55	23.55	23.55	23.55	22.55	21.55	22.63	23.55	0.92	\$	83,965
Eldorado HS	0352	57.54	58.83	55.83	53.18	52.18	52.18	52.18	52.18	52.18	52.18	48.18	48.18	52.48	60.18	7.70	\$	702,751
Elizondo, Raul P ES	0253	34.40	32.37	31.37	26.71	24.71	24.71	25.71	27.71	27.71	27.71	23.96	23.96	26.97	31.21	4.24	\$	386,970
Ellis, Robert and Sandy ES	0775	31.00	36.00	35.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	37.00	37.00	37.55	39.00	1.45	\$	132,336
Escobedo, Edmundo Eddie Sr MS	0376	31.40	31.40	29.40	28.40	26.40	26.40	25.00	24.00	24.00	24.00	23.00	23.00	25.91	32.40	6.49	\$	592,319
Faiss, Wilbur & Theresa MS	0378	54.20	42.42	42.42	38.85	39.80	39.80	40.80	40.80	40.80	40.80	40.80	40.80	40.74	41.85	1.11	\$	101,306
Ferron, William E ES	0525	30.00	29.00	29.00	28.00	28.00	27.00	27.00	28.00	28.00	28.00	27.00	27.00	27.82	28.00	0.18	\$	16,428
Fertitta, Victoria MS	0308	44.90	44.40	43.40	39.61	39.61	38.61	39.61	39.61	39.61	39.61	38.61	38.61	40.12	41.61	1.49	\$	135,987
Findlay, Clifford O MS	0400	36.20	26.92	28.92	28.20	27.20	27.20	30.20	29.20	29.20	30.20	27.20	27.20	28.42	38.20	9.78	\$	892,585
Fine, Mark L ES	0659	38.00	36.00	35.00	34.00	36.00	36.00	37.00	37.00	37.00	37.00	35.00	35.00	35.91	38.00	2.09	\$	190,747
Fitzgerald, H P ES	0410	20.00	24.01	26.01	25.01	25.01	25.01	24.01	24.01	24.01	24.01	22.01	22.01	24.10	24.01	(0.09)	\$	(8,214)
Fong, Wing and Lilly ES	0370	33.33	36.00	36.00	31.70	31.70	33.70	33.70	33.70	33.70	33.70	33.70	33.70	33.75	34.70	0.95	\$	86,703
Foothill HS	0572	84.00	85.00	85.00	85.00	87.00	87.00	88.00	88.00	88.00	87.00	78.00	75.00	84.82	90.00	5.18	\$	472,760
Forbuss, Robert L ES	0377	30.00	27.00	28.00	24.00	24.00	24.00	26.00	25.00	26.00	26.00	26.00	26.00	25.64	28.00	2.36	\$	215,389
Fremont, John C Professional Dev MS	0231	28.40	25.40	25.40	17.89	18.89	17.89	18.89	19.89	19.89	19.89	19.89	19.89	20.35	26.89	6.54	\$	596,882
French, Doris ES	0229	24.09	21.17	20.17	21.17	20.17	22.00	23.00	24.00	24.00	24.00	21.00	21.00	21.97	25.00	3.03	\$	276,537
Frias, Charles & Phyllis ES	0340	33.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.82	30.00	0.18	\$	16,428
Fyfe Ruth ES	0419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	-
Galloway, Fay ES	0925	28.15	27.40	28.40	27.40	27.40	27.40	26.40	25.40	25.40	25.40	23.40	23.40	26.13	28.40	2.27	\$	207,175
Garehime, Edith ES	0257	29.00	29.24	28.24	28.24	28.24	28.00	29.00	29.00	29.00	29.00	28.00	28.24	28.56	29.00	0.44	\$	40,157
Garrett, Elton M JHS	0933	19.00	21.00	21.00	19.42	19.42	19.42	19.42	19.42	19.42	19.42	18.42	18.42	19.53	19.42	(0.11)	\$	(10,039)
Garside, Frank F JHS	0431	39.47	34.73	33.73	33.40	33.40	31.40	30.40	30.40	31.40	31.40	30.40	28.40	31.73	36.40	4.67	\$	426,214
Gehring, Roger D Acad of Science & Technology ES	0306	33.00	34.00	34.00	34.00	34.00	33.00	33.00	34.00	34.00	34.00	32.00	32.00	33.45	35.00	1.55	\$	141,463
Gibson, James ES	0422	23.00	23.00	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.82	24.00	0.18	\$	16,428
Gibson, Robert O MS	0432	45.40	42.90	40.90	39.40	39.40	39.40	40.40	40.40	40.40	39.40	38.00	38.00	39.87	42.40	2.53	\$	230,904
Gilbert, CVT ES	0427	32.88	33.50	33.50	32.50	33.50	33.50	33.50	33.50	33.50	33.50	30.50	29.50	32.77	34.50	1.73	\$	157,891
Givens, Linda Rankin ES	0348	33.00	33.32	33.32	32.41	32.41	32.41	32.41	32.41	32.41	32.41	31.41	30.41	32.30	32.41	0.11	\$	10,039
Global Community HS	0878	15.00	11.00	11.00	11.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	12.18	18.00	5.82	\$	531,170
Goldfarb, Daniel ES	0237	32.60	33.60	32.60	29.60	30.60	27.60	28.60	27.60	29.60	29.60	27.60	26.60	29.42	34.60	5.18	\$	472,760
Goodsprings ES	0914	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	-	\$	-
Goosly, Judy & John L ES	0330	38.00	38.00	38.00	38.00	37.00	37.00	37.00	38.00	38.00	38.00	36.00	36.00	37.36	37.00	(0.36)	\$	(32,856)
Goynes, Theron H & Naomi D ES	0408	34.69	32.69	32.69	31.69	31.69	31.69	31.69	31.69	31.69	31.69	30.69	30.69	31.64	32.69	0.96	\$	87,616
Gragson, Oran K ES	0224	30.00	26.00	25.00	26.00	26.00	26.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	3.00	\$	273,799
Gray, R Guild ES	0429	23.00	25.00	24.00	22.10	22.10	22.10	22.10	22.10	22.10	22.10	21.10	21.10	22.35	22.10	(0.25)	\$	(22,817)
Green Valley HS	0945	102.00	101.00	101.00	96.96	96.96												

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NRS 388G.690 1(c)

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2022 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2022 Average FTE	\$
Sum of FTE																	91,266.39
Griffith, E W ES	0412	32.82	28.57	28.57	23.82	23.82	23.82	25.82	27.82	27.82	27.82	28.82	28.82	26.87	29.82	2.95	\$ 269,236
Guinn, Kenny C MS	0434	37.84	39.10	38.10	35.23	35.23	34.23	32.65	32.65	32.65	32.65	31.65	31.65	34.16	36.65	2.49	\$ 227,253
Gunderson, Barry and June MS	0822	5.00	41.00	40.00	41.00	41.00	40.00	40.00	40.00	41.00	41.00	40.00	39.00	40.36	41.60	1.24	\$ 113,170
Guy, Addeliar D III ES	0247	17.83	17.50	17.50	19.68	19.68	19.68	20.68	21.68	21.68	21.68	20.68	20.68	20.10	23.82	3.72	\$ 339,511
Hancock, Doris ES	0522	23.00	27.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	24.00	24.00	25.82	27.00	1.18	\$ 107,694
Harmon, Harley ES	0527	29.30	30.30	28.30	26.97	26.97	25.97	26.97	26.97	26.97	26.97	26.97	26.97	27.30	27.97	0.67	\$ 61,148
Harney, Kathleen & Tim MS	0307	48.00	41.27	41.27	36.18	35.18	34.18	35.18	33.18	33.18	33.18	32.18	32.18	35.20	43.18	7.98	\$ 728,306
Harris, George E ES	0528	31.00	30.00	30.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	22.00	21.00	25.91	30.00	4.09	\$ 373,280
Hayden, Don E ES	0350	27.40	31.40	31.40	31.40	31.40	31.40	32.40	32.40	32.40	32.40	30.40	30.40	31.58	32.40	0.82	\$ 74,838
Hayes, Keith C & Karen W ES	0542	28.00	28.70	26.70	26.00	26.00	26.00	26.00	26.00	27.00	27.00	26.00	26.00	26.49	27.00	0.51	\$ 46,546
Heard, Lomie G ES, A Marzano Academy	0752	42.60	40.60	39.60	39.60	39.60	38.60	38.60	37.60	36.60	36.60	31.60	30.60	37.24	40.60	3.36	\$ 306,655
Heckethorn, Howard E ES	0282	30.00	31.03	32.03	33.00	33.00	33.00	32.00	32.00	32.00	32.00	31.00	31.00	32.01	37.00	4.99	\$ 455,419
Herr, Helen ES	0270	31.00	33.00	33.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	28.00	28.00	30.55	35.00	4.45	\$ 406,135
Herron, Fay ES	0312	28.00	27.00	26.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	27.18	29.00	1.82	\$ 166,105
Hewetson, Halle ES	0213	39.00	37.00	37.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	31.00	31.00	34.45	35.00	0.55	\$ 50,197
Hickey, Liliam Lujan ES	0406	33.00	34.00	33.00	32.36	32.36	31.36	32.36	32.36	32.36	32.36	30.36	30.36	32.11	36.36	4.25	\$ 387,882
Hill, Charlotte ES	0463	25.37	26.73	26.73	23.00	22.00	23.00	23.00	23.00	23.00	23.00	19.65	19.65	22.98	24.00	1.02	\$ 93,092
Hinman, Edna F ES	0910	22.50	21.50	21.50	19.59	19.59	18.59	18.59	18.50	18.50	18.50	17.50	17.50	19.07	20.50	1.43	\$ 130,511
Hoggard, Mabel ES	0411	26.30	28.35	27.35	28.18	28.18	28.18	28.18	27.18	27.18	27.18	26.18	26.18	27.57	30.18	2.61	\$ 238,205
Hollingsworth, Howard ES	0338	25.00	20.00	20.00	20.00	19.00	19.00	20.00	20.00	19.00	19.00	19.00	19.00	19.45	22.40	2.95	\$ 269,236
Hughes, Charles Arthur MS	0611	21.76	21.65	21.65	21.04	21.04	21.04	22.04	22.04	22.04	22.04	21.04	21.04	21.51	21.04	(0.47)	\$ (42,895)
Hummel, John R ES	0342	37.39	37.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.36	34.00	(0.36)	\$ (32,856)
Hyde Park MS	0531	56.00	59.00	55.00	50.01	51.01	50.01	50.01	50.01	49.01	49.01	45.01	43.01	50.10	50.01	(0.09)	\$ (8,214)
Indian Springs ES	0915	8.67	8.85	8.85	7.85	7.85	7.85	7.85	7.85	7.85	7.78	5.78	5.78	7.65	8.78	1.13	\$ 103,131
Indian Springs HS	0932	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	9.82	10.00	0.18	\$ 16,428
Indian Springs MS	0780	8.00	7.83	7.83	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.79	8.00	0.21	\$ 19,166
Iverson, Mervin ES	0303	33.00	28.00	28.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	27.00	27.00	29.45	31.00	1.55	\$ 141,463
Jacobson, Walter ES	0464	26.00	29.00	29.00	28.00	28.00	29.00	29.00	30.00	30.00	30.00	28.00	28.00	28.91	29.19	0.28	\$ 25,555
Jeffers, Jay W ES	0407	34.00	33.00	32.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	29.00	29.00	29.82	35.00	5.18	\$ 472,760
Jenkins, Earl N. ES	0794	29.00	30.00	30.00	30.00	29.00	29.00	29.00	28.00	28.00	28.00	25.00	25.00	28.27	30.00	1.73	\$ 157,891
Johnson, Walter JHS Academy of Int'l Studies	0435	58.38	57.35	57.35	53.00	53.00	54.00	54.00	54.00	53.00	53.00	49.00	49.00	53.34	57.46	4.12	\$ 376,018
Johnston, Carroll M MS	0469	35.00	35.78	36.78	37.59	38.59	38.59	37.59	37.59	37.59	37.59	31.59	31.59	36.44	39.47	3.03	\$ 276,537
Jones Blackhurst, Jan L ES	0750	43.00	45.00	45.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	38.00	38.00	41.82	42.00	0.18	\$ 16,428
Jydstrup, Helen ES	0561	26.00	27.00	26.00	26.00	26.00	26.00	26.00	25.00	26.00	26.00	20.00	20.00	24.91	30.00	5.09	\$ 464,546
Kahre, Marc ES	0371	22.00	22.00	21.00	20.40	20.40	19.40	21.40	21.40	21.40	21.40	20.40	20.40	20.87	21.40	0.53	\$ 48,371
Katz, Edythe & Lloyd ES	0372	32.00	27.00	29.00	29.00	30.00	29.00	31.00	31.00	32.00	32.00	27.00	26.00	29.36	31.16	1.80	\$ 164,280
Keller, Charlotte & Jerry ES	0658	27.15	24.15	24.15	22.15	22.15	23.15	23.15	23.60	23.60	23.60	21.60	21.60	22.86	25.60	2.74	\$ 250,070
Keller, Duane D MS	0243	38.20	43.20	44.20	40.20	40.20	40.20	40.20	39.20	39.20	39.20	36.20	36.20	39.84	41.20	1.36	\$ 124,122
Kelly, Matt ES	0521	18.00	19.00	18.00	19.00	19.00	19.00	17.00	17.00	17.00	17.00	17.00	17.00	17.82	23.00	5.18	\$ 472,760
Kesterson, Lorna J ES	0543	34.00	32.00	32.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.55	29.00	(0.55)	\$ (50,197)
Kim, Frank ES	0420	26.00	21.00	21.00	18.92	17.92	17.92	17.92	18.27	18.27	18.27	15.92	15.92	18.27	22.84	4.57	\$ 417,087
King Jr., Martin Luther ES	0212	20.20	18.20	19.20	17.45	17.86	17.86	16.86	17.86	17.86	17.86	17.86	17.86	17.88	21.86	3.98	\$ 363,240
King, Martha P ES	0901	16.00	17.47	17.47	17.01	17.01	17.01	17.01	17.01	17.01	17.01	16.01	16.01	16.91	17.81	0.90	\$ 82,140
Knudson, K O MS	0532	45.96	46.86	45.86	44.40	45.40	45.40	45.40	45.40	45.40	45.40	42.40	42.40	44.94	45.40	0.46	\$ 41,983
Lake, Robert E ES	0516	28.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.64	33.00	2.36	\$ 215,389
Lamping, Frank ES	0256	29.00	29.34	28.34	28.13	28.13	28.13	28.13	28.13	28.13	28.13	24.13	24.13	27.53	28.13	0.60	\$ 54,760
Las Vegas Academy of the Arts HS	0353	71.00	78.00	79.00	76.00	75.00	75.00	75.00	75.00	75.00	75.00	72.00	71.00	75.09	76.00	0.91	\$ 83,052
Las Vegas HS	0251	85.00	89.50	88.50	86.50	86.50	86.50	86.50	86.50	86.50	86.50	83.50	83.50	86.41	90.50	4.09	\$ 373,280
Laughlin J-SHS	0946	19.95	19.97	17.97	18.83	18.83	17.83	18.83	18.83	18.83	18.83	16.83	16.83	18.40	21.83	3.43	\$ 313,044
Lawrence, Clifford J JHS	0544	39.20	41.20	41.20	37.56	37.56	35.56	35.56	35.56	38.56	38.56	33.56	33.56	37.22	40.56	3.34	\$ 304,830
Leavitt, Justice Myron E MS	0274	49.17	44.30	43.30	41.12	41.12	41.12	41.12	41.12	41.12	41.12	40.95	40.95	41.65	42.95	1.30	\$ 118,646
Legacy HS	0556	86.00	85.00	83.00	84.00	85.00	87.00	88.00	88.00	89.00	90.00	84.00	83.00	86.00	93.00	7.00	\$ 638,865
Liberty HS	0565	101.10	110.10	109.10	108.00	108.00	107.00	108.00	108.00	108.00	108.00	106.00	105.00	107.75	107.00	(0.75)	\$ (68,450)
Lied STEM Academy MS	0244	53.60	54.60	53.60	51.27	51.27	51.27	51.27	51.27	51.27	51.27	50.27	50.27	51.60	51.27	(0.33)	\$ (30,118)
Lincoln ES	0316	38.00	37.00	37.00	34.00	34.00	34.00	34.21	33.21	33.21	33.21	29.21	29.21	33.48	34.21	0.73	\$ 66,624
Long, Walter V ES	0223	43.14	43.19	42.19	39.19	39.19	39.19	39.19	39.19	39.19	39.19	38.19	38.19	39.64	40.26	0.62	\$ 56,585
Lowman, Mary & Zel ES	0430	40.26	35.00	34.00	27.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	27.64	29.00	1.36	\$ 124,122
Lummis, William ES	0367	24.00	24.20	24.2													

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Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2022 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2022 Average FTE	\$
Sum of FTE																	91,266.39
Schofield, Jack Lund MS	0277	38.20	34.20	33.20	30.58	30.58	30.58	30.58	30.58	31.58	31.58	29.58	29.58	31.15	35.58	4.43	\$ 404,310
Schorr, Steve ES	0356	29.00	29.00	29.00	30.00	30.00	28.00	31.00	31.00	31.00	31.00	30.00	29.00	29.91	32.00	2.09	\$ 190,747
Scott, Jesse D ES	0444	29.00	24.00	26.00	23.43	23.43	26.43	27.43	27.43	27.43	27.43	25.43	25.43	25.81	29.08	3.27	\$ 298,441
Sedway, Marvin M MS	0545	31.20	36.06	36.06	35.35	36.35	35.35	35.35	35.35	35.35	35.35	35.35	35.35	35.57	41.35	5.78	\$ 527,520
Sewell, C T ES	0922	32.06	24.21	24.21	23.50	23.50	23.50	23.50	23.50	23.50	23.50	21.50	21.50	23.27	26.50	3.23	\$ 294,790
Shadow Ridge HS	0576	109.00	112.00	110.00	111.00	109.00	109.00	108.00	110.00	109.00	108.00	98.00	96.00	107.27	113.00	5.73	\$ 522,956
Sierra Vista HS	0564	92.50	89.61	87.61	86.25	86.25	86.10	85.10	84.10	84.10	84.10	82.10	82.10	85.22	86.25	1.03	\$ 94,004
Silverado HS	0940	72.00	74.00	73.00	72.00	71.00	71.00	72.00	72.00	72.00	72.00	65.00	64.00	70.73	73.00	2.27	\$ 207,175
Silvestri, Charles JHS	0536	47.31	41.41	41.41	40.41	41.41	41.41	42.41	41.41	40.21	40.21	36.21	36.21	40.25	45.41	5.16	\$ 470,935
Simmons, Eva G ES	0343	26.74	26.60	25.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	21.60	21.60	23.69	27.60	3.91	\$ 356,852
Smalley, James E & A Rae ES	0379	34.00	34.00	34.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	30.00	29.00	31.45	32.00	0.55	\$ 50,197
Smith, Hal ES	0259	35.40	38.40	38.40	38.40	38.40	37.40	37.40	37.40	36.54	35.54	33.54	33.54	36.81	39.54	2.73	\$ 249,157
Smith, Helen M ES	0415	29.09	27.00	27.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	21.00	21.00	24.64	25.00	0.36	\$ 32,856
Smith, J D MS	0331	32.40	34.40	34.40	33.40	33.40	33.40	33.40	33.40	33.40	33.40	31.40	31.40	33.22	39.40	6.18	\$ 564,026
Snyder, Don & Dee ES	0754	33.00	32.00	32.00	28.74	28.74	28.74	28.74	28.74	28.74	28.74	25.74	24.74	28.70	28.74	0.04	\$ 3,651
Snyder, William E ES	0205	27.73	31.60	31.60	30.23	30.23	30.23	33.23	33.23	33.23	33.23	31.23	31.23	31.75	33.23	1.48	\$ 135,074
Southeast Career Technical Academy HS	0870	88.83	91.83	89.83	89.83	90.83	90.83	88.83	89.83	91.83	91.83	87.83	87.83	90.10	90.83	0.73	\$ 66,624
Southwest Career & Technical Academy HS	0448	64.00	69.00	68.00	69.00	70.00	69.00	69.00	69.00	70.00	70.00	67.00	67.00	68.82	73.00	4.18	\$ 381,494
Spring Valley HS	0502	91.00	94.00	94.00	89.28	88.28	89.28	90.28	92.28	92.28	92.28	88.28	88.28	90.77	92.28	1.51	\$ 137,812
Squires, C P ES	0311	35.60	33.60	34.60	31.60	31.60	31.60	31.60	31.60	31.00	30.00	30.00	30.00	31.56	31.60	0.04	\$ 3,651
Stanford ES	0313	24.20	25.20	24.20	25.20	25.20	25.20	25.20	25.20	25.20	25.20	22.20	21.20	24.47	26.70	2.23	\$ 203,524
Staton, Ethel W ES	0204	35.00	35.19	35.19	34.00	33.00	34.00	34.00	34.00	34.00	34.00	32.00	32.00	33.76	34.00	0.24	\$ 21,904
Steele, Judith D ES	0357	36.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	33.00	34.00	1.00	\$ 91,266
Stevens, Josh ES	0751	46.55	41.98	41.98	38.17	38.17	38.17	38.17	38.17	38.17	38.17	36.17	36.17	38.50	38.17	(0.33)	\$ (30,118)
Stuckey, Evelyn ES	0482	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	24.00	24.00	26.91	27.53	0.62	\$ 56,585
Sunrise Acres ES	0219	32.40	32.40	32.40	29.40	29.40	27.40	27.40	27.40	27.40	26.40	25.40	25.40	28.22	30.40	2.18	\$ 198,961
Sunrise Mountain HS	0446	67.46	77.46	77.23	67.26	66.26	66.26	65.26	65.26	65.26	65.26	64.26	64.26	67.64	70.26	2.62	\$ 239,118
Swainston, Theron L MS	0336	29.20	27.20	27.20	26.20	26.20	26.20	27.20	26.20	26.20	26.20	25.20	24.20	26.20	34.20	8.00	\$ 730,131
Tanaka, Wayne N ES	0344	38.00	37.00	36.00	35.00	35.00	35.00	34.00	34.00	34.00	34.00	31.00	31.00	34.18	35.00	0.82	\$ 74,838
Tarkanian, Lois & Jerry MS	0470	64.20	46.38	45.38	46.07	46.07	45.56	45.56	44.56	44.56	44.56	41.56	41.56	44.71	47.07	2.36	\$ 215,389
Tarr, Sheila Academy of Int'l Studies ES	0203	40.00	42.00	40.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.82	41.00	0.18	\$ 16,428
Tartan, John ES	0345	19.75	19.50	20.50	19.50	19.50	19.50	21.50	22.50	22.50	22.50	20.50	19.50	20.68	23.50	2.82	\$ 257,371
Tate, Myrtle ES	0328	35.69	35.69	35.69	35.69	35.00	35.00	34.00	34.00	34.00	34.00	32.00	32.00	34.28	36.79	2.51	\$ 229,079
Taylor, Glen C ES	0393	34.00	34.00	34.00	33.52	33.52	33.52	33.52	33.52	33.52	33.52	31.52	31.52	33.24	33.52	0.28	\$ 25,555
Taylor, Robert L ES	0918	26.00	25.00	26.00	26.00	26.00	25.00	23.00	25.00	25.00	24.00	22.00	21.00	24.36	33.00	8.64	\$ 788,542
Thiriout, Joseph E ES	0403	31.00	32.00	32.00	31.00	31.00	30.00	31.00	30.00	30.00	30.00	30.00	29.00	30.55	31.00	0.45	\$ 41,070
Thomas, Ruby S ES	0517	42.00	30.23	29.23	28.68	28.68	28.68	27.68	27.68	27.68	28.68	25.68	25.68	28.05	30.45	2.40	\$ 219,039
Thompson, Sandra L ES	0349	30.00	29.07	28.07	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	27.10	28.00	0.90	\$ 82,140
Thompson, Tyrone ES	0787	23.00	26.00	27.00	27.08	27.08	27.08	27.08	27.08	27.08	27.08	23.00	23.00	26.23	27.08	0.85	\$ 77,576
Thorpe, Jim ES	0903	28.25	26.55	24.55	24.14	24.14	24.14	26.14	24.14	24.14	25.14	22.35	22.35	24.34	27.14	2.80	\$ 255,546
Tobler, R E ES	0329	25.00	25.00	25.00	24.71	24.71	24.71	24.71	24.71	24.71	24.71	22.71	22.71	24.40	25.71	1.31	\$ 119,559
Tomiyasu, Bill Y ES	0519	25.00	24.00	23.00	23.42	23.42	23.42	22.42	22.42	22.42	22.42	21.42	21.42	22.71	24.42	1.71	\$ 156,066
Treem, Harriet ES	0921	22.38	22.38	22.38	21.93	21.93	21.93	20.93	20.93	20.93	20.93	19.93	18.93	21.19	21.93	0.74	\$ 67,537
Triggs, Vincent L ES	0481	31.00	29.00	29.00	29.00	29.00	28.00	29.00	28.00	28.00	28.00	25.00	25.00	27.91	29.00	1.09	\$ 99,480
Twin Lakes ES	0421	27.00	26.00	25.00	23.00	23.00	23.00	24.00	24.00	24.00	24.00	23.00	22.00	23.73	27.00	3.27	\$ 298,441
Twitchell, Neil C ES	0281	41.40	31.00	30.00	28.48	28.48	28.48	28.48	28.48	28.48	28.48	27.48	27.48	28.67	28.48	(0.19)	\$ (17,341)
Ullom, J M ES	0512	27.00	30.00	30.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	27.00	27.00	29.18	31.00	1.82	\$ 166,105
Valley HS	0552	85.00	80.00	78.00	79.00	78.00	79.00	79.00	82.00	82.00	82.00	74.00	73.00	78.73	91.00	12.27	\$ 1,119,839
Vanderburg, John ES	0238	41.40	32.00	31.00	27.92	27.92	27.92	27.92	27.92	27.92	27.92	27.92	27.92	28.57	27.92	(0.65)	\$ (59,323)
Vassiliadis, Billy & Rosemary ES	0746	46.00	50.00	49.00	49.00	50.00	50.00	49.00	49.00	49.00	49.00	44.00	44.00	48.36	50.00	1.64	\$ 149,677
Vegas Verdes ES	0518	32.11	35.00	35.00	31.69	30.69	30.69	31.69	31.69	31.69	31.69	27.69	27.69	31.38	33.69	2.31	\$ 210,825
Veterans Tribute CTA HS	0449	35.00	38.00	38.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	36.18	36.00	(0.18)	\$ (16,428)
Virgin Valley ES	0923	26.00	28.01	28.01	30.50	30.50	30.50	30.50	30.50	30.50	30.50	29.50	29.50	29.87	29.00	(0.87)	\$ (79,402)
Virgin Valley HS	0944	26.18	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	27.00	25.00	28.64	30.00	1.36	\$ 124,122
Von Tobel, Ed MS	0333	42.20	36.78	34.78	34.20	33.20	33.20	34.20	34.20	35.20	35.20	35.20	35.20	34.67	37.20	2.53	\$ 230,904
Walker, J Marlan Int'l School ES	0285	32.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	26.55	27.00	0.45	\$ 41,070
Wallin, Shirley & Bill ES	0483	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	22.00	22.00	24.55	26.00	1.45	\$ 132,336
Ward, Gene ES	0526	29.															

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Sum of FTE	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2022		
																Strategic Budget to FY 2022 Average FTE	Average Licensed Rate	
Name	WORK_LOC	1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				\$	Value of Licensed Vacancies
West Career & Technical Academy HS	0447	63.50	63.50	63.50	61.50	62.50	62.50	62.50	61.50	61.50	61.50	52.50	50.50	60.32	65.50	5.18	\$	472,760
West Prep ES	0384	22.00	21.00	21.00	21.00	21.00	21.00	21.00	22.00	22.00	22.00	21.00	21.00	21.27	22.00	0.73	\$	66,624
West Preparatory Institute J-SHS	0242	58.68	54.09	55.00	49.49	49.49	49.49	50.49	50.49	50.49	50.49	47.49	46.49	50.32	54.49	4.17	\$	380,581
Western HS	0451	70.37	77.81	76.81	73.40	71.40	71.40	72.40	69.40	69.40	70.40	68.40	68.40	71.75	80.40	8.65	\$	789,454
White, Thurman Academy of the Arts MS	0938	71.60	66.60	66.60	64.60	64.60	64.60	64.60	64.60	64.60	64.60	62.60	62.60	64.60	64.60	-	\$	-
Whitney ES	0924	22.69	24.46	24.46	22.62	22.62	22.62	22.62	22.62	22.62	22.62	22.62	22.62	22.95	23.62	0.67	\$	61,148
Wiener, Jr , Louis ES	0373	24.66	23.00	23.00	21.50	21.50	21.50	21.50	21.50	21.50	21.50	20.50	20.50	21.59	22.50	0.91	\$	83,052
Wilhelm, Elizabeth ES	0233	25.20	26.20	26.20	24.26	24.26	24.26	23.26	23.26	24.26	24.26	24.26	23.26	24.34	26.26	1.92	\$	175,231
Williams, Tom ES	0321	36.00	30.00	29.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	30.00	30.00	30.27	33.00	2.73	\$	249,157
Williams, Wendell ES	0513	20.00	17.00	16.00	16.00	17.00	17.00	17.00	17.00	18.00	18.00	15.00	15.00	16.64	20.00	3.36	\$	306,655
Wolfe, Eva ES	0236	22.00	21.00	21.00	19.54	19.54	19.54	20.54	21.54	21.54	21.54	20.05	20.05	20.53	22.54	2.01	\$	183,445
Wolff, Elise L ES	0202	39.00	40.00	39.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	32.00	32.00	35.64	36.00	0.36	\$	32,856
Woodbury, C.W MS	0535	28.50	25.39	24.39	21.63	21.63	21.63	21.63	21.63	21.63	21.63	19.63	18.63	21.77	24.62	2.85	\$	260,109
Woolley, Gwendolyn ES	0364	31.00	31.20	30.20	30.38	30.38	29.38	32.38	32.38	32.38	32.38	29.38	29.38	30.89	34.38	3.49	\$	318,520
Wright, William V ES	0354	35.00	33.00	32.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	28.00	28.00	29.91	30.00	0.09	\$	8,214
Wynn, Elaine ES	0462	38.00	40.00	40.00	35.50	35.50	35.50	35.50	35.50	34.50	34.50	32.50	31.50	35.50	41.50	6.00	\$	547,598
Grand Total		12,503.34	12,415.11	12,294.66	11,978.07	11,962.74	11,898.99	11,951.42	11,955.50	11,989.22	11,980.98	11,282.37	11,177.18	11,898.73	12,801.28	902.55	\$	82,372,484

*Excludes July - July is mostly related to prior school year's staffing.