

BUDGET TRANSPARENCY

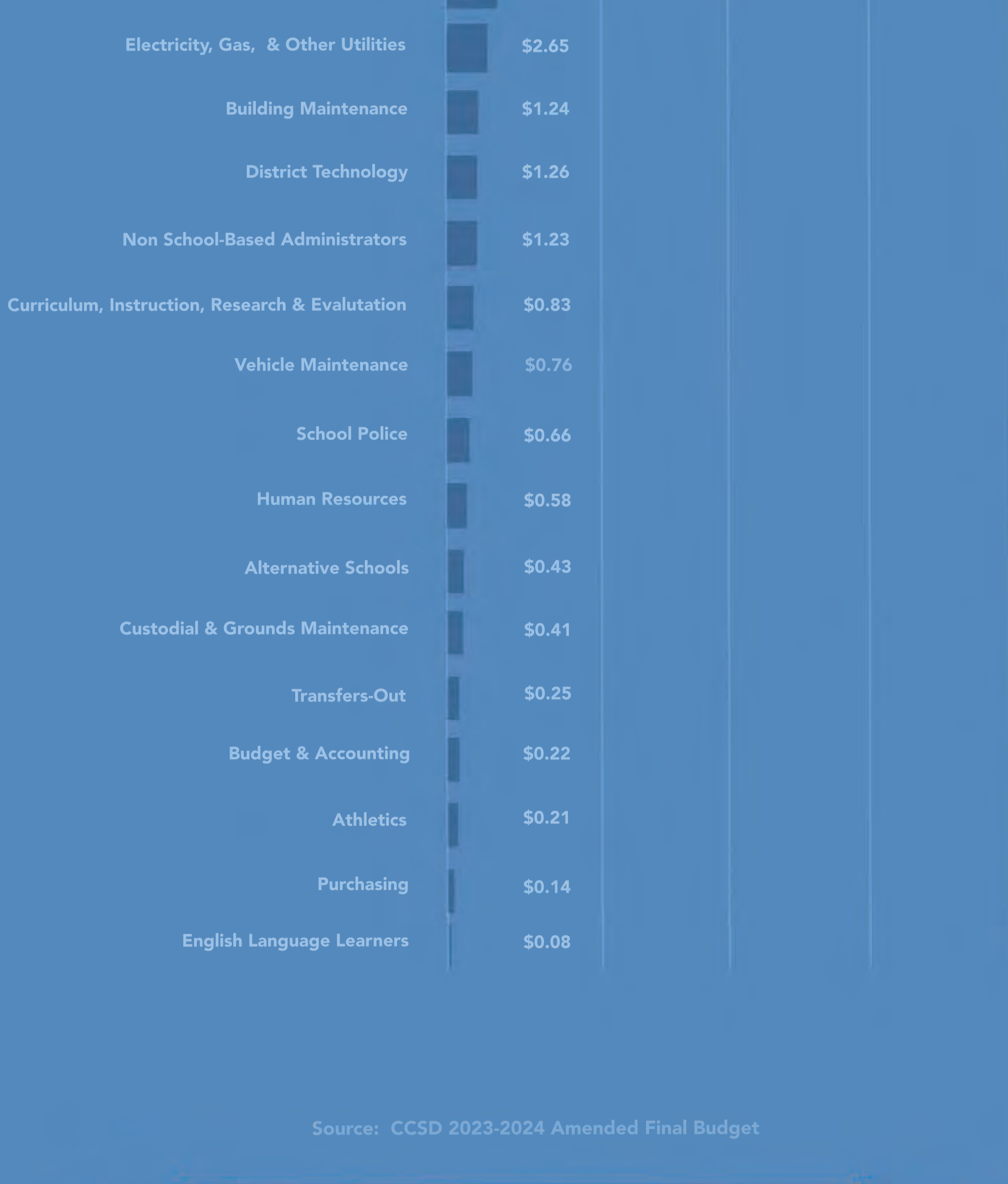
BREAKING DOWN THE BUDGET

The District's annual general operating budget is \$3.70 billion. If that seems like a large number consider this: we spend less than half of what other school districts close in size and demographics spend. Our \$3.70 billion budget broken out per student, per day helps put spending on expenditures like employees and supplies into perspective.

\$3,697,560,975/290,418/184 Days =

\$69.19

PER STUDENT. PER DAY.



Source: CCSD 2023-2024 Amended Final Budget

SPENDING: COMPARING THE BIG FIVE

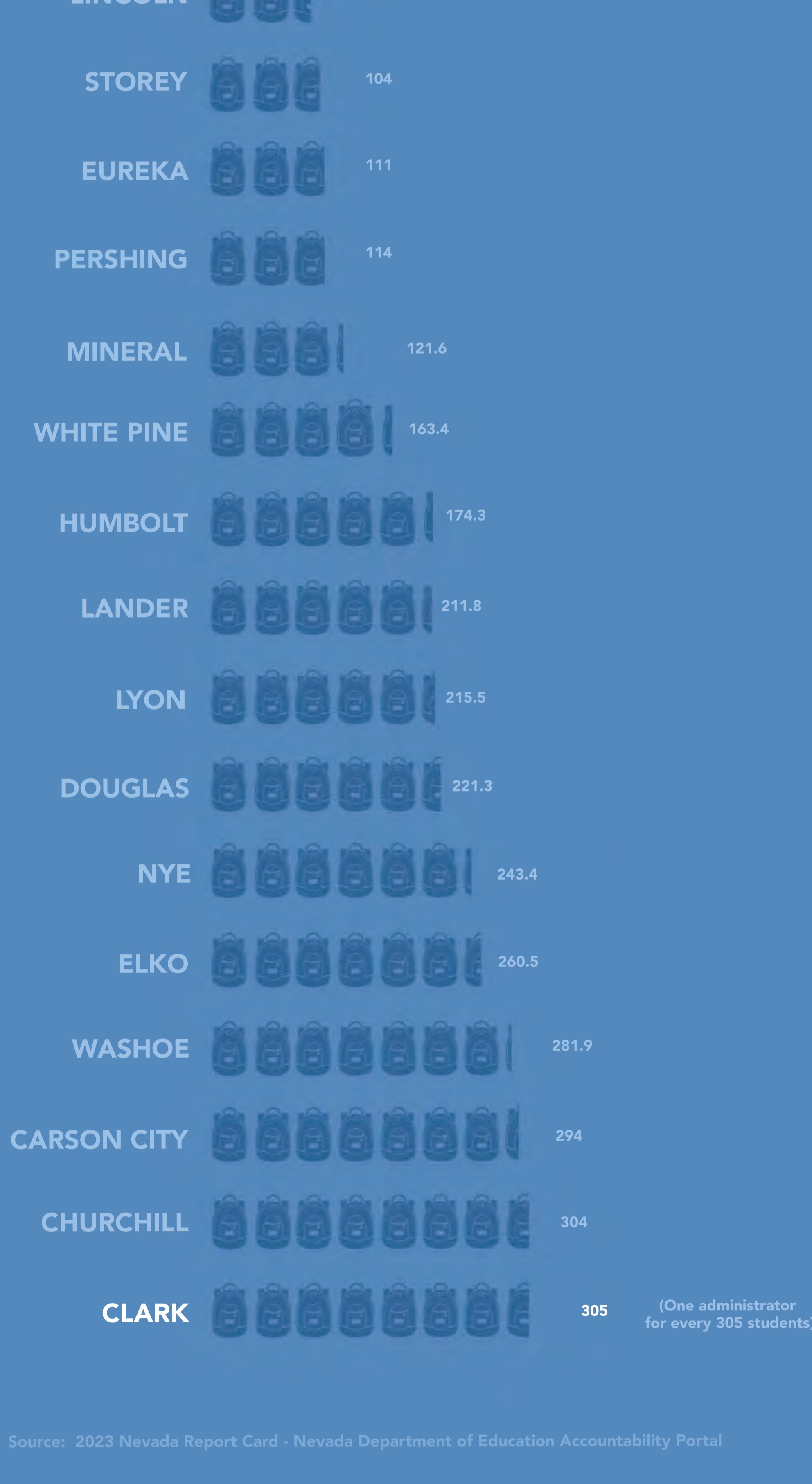
CCSD spends less per student than any other top-five largest school districts in the country. CCSD ranks 76th in the per-pupil expenditures out of the top 100 largest school districts in the country. Our mission is to invest our scarce resources into positions and programs that benefit students.



Source: U.S. Census Bureau, 2021 Annual Survey of School System Finances

STUDENTS PER ADMINISTRATOR

One concern that is often brought up about CCSD's budget is that there are too many administrators. CCSD actually ranks at the bottom in the number of students per administrators in Nevada. Caring adults on our campuses, in our bus yards, kitchens and playgrounds serve a valuable purpose to ensure students are receiving the best education possible and that our campuses are following safety procedures. The list below shows exactly how CCSD compares to other districts in Nevada.

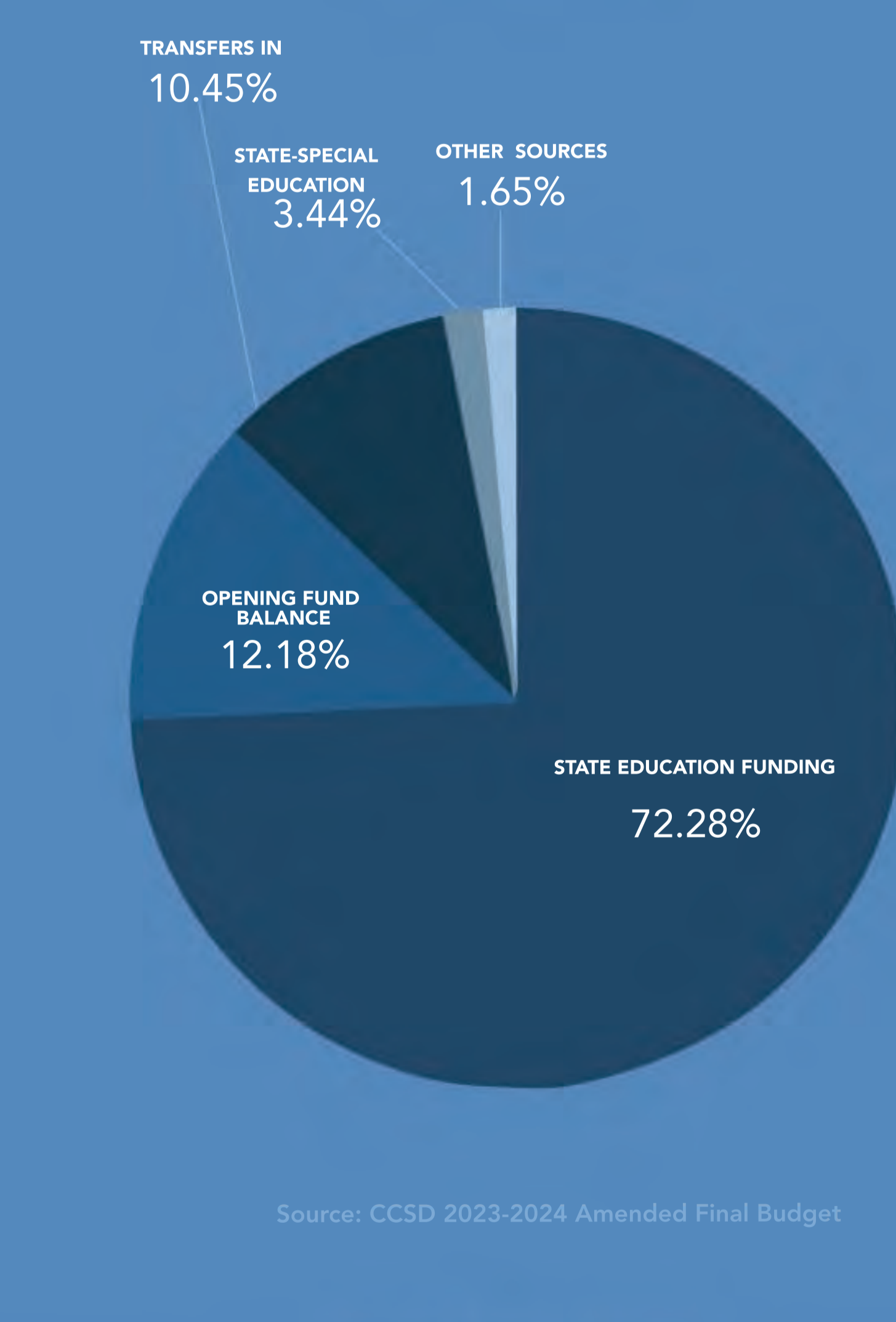


Source: 2023 Nevada Report Card - Nevada Department of Education Accountability Portal

GENERAL OPERATING FUNDS

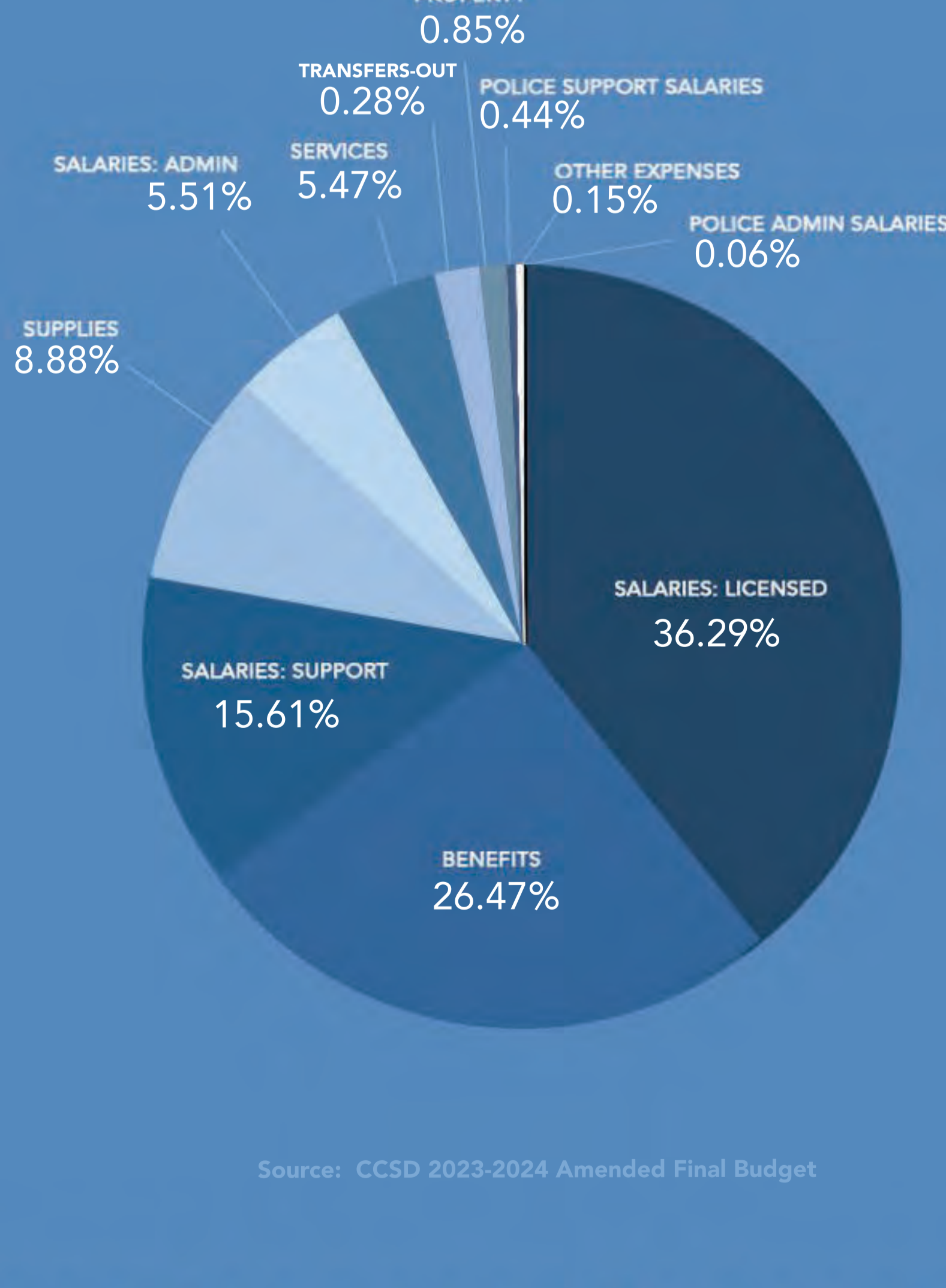
CCSD's general operating budget consists of all funds allocated to the District other than federal grant funds and bond funds. A general operating budget is much like a household's monthly budget, exclusive of gifts or one-time payments someone in the household might receive for a specific purpose. Here you can easily see what revenues come into the District and where they are invested.

FUNDS COMING IN



Source: CCSD 2023-2024 Amended Final Budget

FUNDS GOING OUT



Source: CCSD 2023-2024 Amended Final Budget

THE FACTS

\$69.19 PER STUDENT PER DAY

Source: CCSD 2023-2024 Amended Final Budget

ONE ADMINISTRATOR FOR EVERY 331 STUDENTS **1:305**

Source: 2023 Nevada Report Card - Nevada Department of Education Accountability Portal

10,118 ANNUAL PER-PUPIL EXPENDITURE

CCSD SPENDS LESS PER-STUDENT THAN ANY OF THE OTHER TOP-FIVE LARGEST SCHOOL DISTRICTS IN THE COUNTRY

Source: U.S. Census Bureau, 2021 Annual Survey of School System Finances

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