

Strategic Budget Average Salary

Summary of Average Salaries

Projections for FY 2023 (Spring)

Assumption: Steps, Professional Growth System, and Health Insurance Increase

As of 12-14-2021

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 2,088- Hour Divisor)	Annual					Hourly Rate with Benefits (based on 2,088-Hour Divisor)
					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	
SUPPORT STAFF	21ST CLC-SITE MNG	4201	1.00	\$ 22.77	\$ 47,552.67	\$ 15,264.41	\$ 8,251.80	\$ 23,516.21	\$ 71,068.88	\$ 34.04
SUPPORT STAFF	ABSENCE MNGT SPEC	2121	1.00	\$ 27.22	\$ 56,843.04	\$ 18,246.62	\$ 8,251.80	\$ 26,498.42	\$ 83,341.46	\$ 39.91
SUPPORT STAFF	ACCOUNTANT	2040	1.00	\$ 33.69	\$ 70,338.09	\$ 22,578.53	\$ 8,251.80	\$ 30,830.33	\$ 101,168.42	\$ 48.45
SUPPORT STAFF	ACCOUNTING SPECIA	4102	1.00	\$ 26.23	\$ 54,760.04	\$ 17,577.97	\$ 8,251.80	\$ 25,829.77	\$ 80,589.81	\$ 38.60
SUPPORT STAFF	ACCSBL INST ASST	0300	1.00	\$ 22.38	\$ 46,724.39	\$ 14,998.53	\$ 8,251.80	\$ 23,250.33	\$ 69,974.71	\$ 33.51
SUPPORT STAFF	ACCT PAYABLE SUP	2027	1.00	\$ 33.48	\$ 69,897.00	\$ 22,436.94	\$ 8,251.80	\$ 30,688.74	\$ 100,585.74	\$ 48.17
SUPPORT STAFF	ACCT PAYABLE TECH	2016	1.00	\$ 22.56	\$ 47,114.24	\$ 15,123.67	\$ 8,251.80	\$ 23,375.47	\$ 70,489.71	\$ 33.76
SUPPORT STAFF	ADMIN CLERK	0200	1.00	\$ 25.34	\$ 52,918.84	\$ 16,986.95	\$ 8,251.80	\$ 25,238.75	\$ 78,157.59	\$ 37.43
SUPPORT STAFF	ADMIN SCH SEC	0320	1.00	\$ 25.83	\$ 53,938.80	\$ 17,314.35	\$ 8,251.80	\$ 25,566.15	\$ 79,504.95	\$ 38.08
SUPPORT STAFF	ADMIN SEC I	0240	1.00	\$ 26.93	\$ 56,230.62	\$ 18,050.03	\$ 8,251.80	\$ 26,301.83	\$ 82,532.45	\$ 39.53
SUPPORT STAFF	ADMIN SEC II	0250	1.00	\$ 27.51	\$ 57,430.64	\$ 18,435.23	\$ 8,251.80	\$ 26,687.03	\$ 84,117.67	\$ 40.29
SUPPORT STAFF	ADMIN SEC III	0251	1.00	\$ 30.72	\$ 64,153.11	\$ 20,593.15	\$ 8,251.80	\$ 28,844.95	\$ 92,998.06	\$ 44.54
SUPPORT STAFF	AIR QLTY MNGT TEC	2114	1.00	\$ 33.61	\$ 70,177.68	\$ 22,527.04	\$ 8,251.80	\$ 30,778.84	\$ 100,956.52	\$ 48.35
SUPPORT STAFF	APP ADMIN I	1506	1.00	\$ 23.98	\$ 50,070.44	\$ 16,072.61	\$ 8,251.80	\$ 24,324.41	\$ 74,394.85	\$ 35.63
SUPPORT STAFF	APP ADMIN II	1507	1.00	\$ 31.95	\$ 66,717.44	\$ 21,416.30	\$ 8,251.80	\$ 29,668.10	\$ 96,385.54	\$ 46.16
SUPPORT STAFF	APP DEV I-HDM	1427	1.00	\$ 43.26	\$ 90,337.08	\$ 28,998.20	\$ 8,251.80	\$ 37,250.00	\$ 127,587.08	\$ 61.10
SUPPORT STAFF	APP MNGR - PAYROL	1503	1.00	\$ 49.54	\$ 103,429.60	\$ 33,200.90	\$ 8,251.80	\$ 41,452.70	\$ 144,882.30	\$ 69.39
SUPPORT STAFF	APPLICATIONS MGR	1508	1.00	\$ 50.68	\$ 105,827.20	\$ 33,970.53	\$ 8,251.80	\$ 42,222.33	\$ 148,049.53	\$ 70.90
SUPPORT STAFF	ASSIST TECH SPEC	1449	1.00	\$ 31.24	\$ 65,232.69	\$ 20,939.69	\$ 8,251.80	\$ 29,191.49	\$ 94,424.18	\$ 45.22
SUPPORT STAFF	ASST ACCOUNTANT	2050	1.00	\$ 25.68	\$ 53,624.98	\$ 17,213.62	\$ 8,251.80	\$ 25,465.42	\$ 79,090.40	\$ 37.88
SUPPORT STAFF	ASST. CUST. SUP.	8170	1.00	\$ 32.00	\$ 66,816.00	\$ 21,447.94	\$ 8,251.80	\$ 29,699.74	\$ 96,515.74	\$ 46.22
SUPPORT STAFF	AST GRD EQUIP TEC	7091	1.00	\$ 17.70	\$ 36,951.24	\$ 11,861.35	\$ 8,251.80	\$ 20,113.15	\$ 57,064.39	\$ 27.33
SUPPORT STAFF	ATTENDANCE OFFCR	4000	1.00	\$ 25.54	\$ 53,333.32	\$ 17,120.00	\$ 8,251.80	\$ 25,371.80	\$ 78,705.12	\$ 37.69
SUPPORT STAFF	AUDIO VISUAL TECH	7115	1.00	\$ 26.94	\$ 56,247.98	\$ 18,055.60	\$ 8,251.80	\$ 26,307.40	\$ 82,555.38	\$ 39.54
SUPPORT STAFF	AUTISM INT SPE I	0140	1.00	\$ 18.59	\$ 38,823.55	\$ 12,462.36	\$ 8,251.80	\$ 20,714.16	\$ 59,537.71	\$ 28.51
SUPPORT STAFF	AUTISM INT SPE II	0141	1.00	\$ 23.23	\$ 48,496.01	\$ 15,567.22	\$ 8,251.80	\$ 23,819.02	\$ 72,315.03	\$ 34.63
SUPPORT STAFF	BASIS ADMIN II	1551	1.00	\$ 45.23	\$ 94,434.52	\$ 30,313.48	\$ 8,251.80	\$ 38,565.28	\$ 132,999.80	\$ 63.70
SUPPORT STAFF	BENEFITS ANALYST	3024	1.00	\$ 26.52	\$ 55,363.35	\$ 17,771.63	\$ 8,251.80	\$ 26,023.43	\$ 81,386.78	\$ 38.98
SUPPORT STAFF	BENEFITS/PAYROLL	2122	1.00	\$ 27.22	\$ 56,843.04	\$ 18,246.62	\$ 8,251.80	\$ 26,498.42	\$ 83,341.46	\$ 39.91
SUPPORT STAFF	BIL TRANS/INTERP	4248	1.00	\$ 27.33	\$ 57,073.05	\$ 18,320.45	\$ 8,251.80	\$ 26,572.25	\$ 83,645.30	\$ 40.06
SUPPORT STAFF	BLDNG INSP/MNGR	7701	1.00	\$ 48.72	\$ 101,725.26	\$ 32,653.81	\$ 8,251.80	\$ 40,905.61	\$ 142,630.87	\$ 68.31
SUPPORT STAFF	BLR TECH-ENT LEV	7005	1.00	\$ 23.79	\$ 49,663.12	\$ 15,941.86	\$ 8,251.80	\$ 24,193.66	\$ 73,856.78	\$ 35.37
SUPPORT STAFF	BOILER EQUIP TECH	7000	1.00	\$ 30.43	\$ 63,532.75	\$ 20,394.01	\$ 8,251.80	\$ 28,645.81	\$ 92,178.57	\$ 44.15
SUPPORT STAFF	BRAILLIST	0170	1.00	\$ 26.54	\$ 55,419.63	\$ 17,789.70	\$ 8,251.80	\$ 26,041.50	\$ 81,461.13	\$ 39.01
SUPPORT STAFF	BROADCAST CAP II	0177	1.00	\$ 27.67	\$ 57,774.96	\$ 18,545.76	\$ 8,251.80	\$ 26,797.56	\$ 84,572.52	\$ 40.50
SUPPORT STAFF	BUDGET ASSISTANT	4100	1.00	\$ 31.96	\$ 66,732.51	\$ 21,421.14	\$ 8,251.80	\$ 29,672.94	\$ 96,405.45	\$ 46.17
SUPPORT STAFF	BUILDING ENGRN I	7119	1.00	\$ 22.65	\$ 47,287.09	\$ 15,179.15	\$ 8,251.80	\$ 23,430.95	\$ 70,718.04	\$ 33.87
SUPPORT STAFF	BUILDING ENGRN II	7120	1.00	\$ 29.81	\$ 62,240.46	\$ 19,979.19	\$ 8,251.80	\$ 28,230.99	\$ 90,471.45	\$ 43.33
SUPPORT STAFF	BUILDING ENGRN IV	7122	1.00	\$ 29.78	\$ 62,171.57	\$ 19,957.07	\$ 8,251.80	\$ 28,208.87	\$ 90,380.45	\$ 43.29
SUPPORT STAFF	BUILDING MANAGER	8166	1.00	\$ 30.12	\$ 62,889.06	\$ 20,187.39	\$ 8,251.80	\$ 28,339.19	\$ 91,328.25	\$ 43.74
SUPPORT STAFF	BUS DRIVER	6100	1.00	\$ 20.08	\$ 41,923.63	\$ 13,457.49	\$ 8,251.80	\$ 21,709.29	\$ 63,632.92	\$ 30.48
SUPPORT STAFF	BUS DRVR - ENTRY-	6105	1.00	\$ 17.47	\$ 36,472.53	\$ 11,707.68	\$ 8,251.80	\$ 19,959.48	\$ 56,432.01	\$ 27.03
SUPPORT STAFF	BUS INTLLGNM MNGR	1510	1.00	\$ 52.57	\$ 109,756.44	\$ 35,231.82	\$ 8,251.80	\$ 43,483.62	\$ 153,240.06	\$ 73.39
SUPPORT STAFF	BUS SAFETY INSPEC	6101	1.00	\$ 18.74	\$ 39,119.28	\$ 12,557.29	\$ 8,251.80	\$ 20,809.09	\$ 59,928.37	\$ 28.70
SUPPORT STAFF	BUS SVCS SPECLST	0330	1.00	\$ 26.26	\$ 54,840.68	\$ 17,603.86	\$ 8,251.80	\$ 25,855.66	\$ 80,696.34	\$ 38.65
SUPPORT STAFF	BUS SYS SEC SP II	1564	1.00	\$ 41.88	\$ 87,455.68	\$ 28,073.27	\$ 8,251.80	\$ 36,325.07	\$ 123,780.75	\$ 59.28
SUPPORT STAFF	BUS SYT SEC SPE I	1540	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.75	\$ 8,251.80	\$ 34,344.55	\$ 115,630.39	\$ 55.38
SUPPORT STAFF	BUYER I	3081	1.00	\$ 24.38	\$ 50,899.76	\$ 16,338.82	\$ 8,251.80	\$ 24,590.62	\$ 75,490.38	\$ 36.15
SUPPORT STAFF	BUYER II	3082	1.00	\$ 24.90	\$ 51,991.15	\$ 16,689.16	\$ 8,251.80	\$ 24,940.96	\$ 76,932.11	\$ 36.84
SUPPORT STAFF	BUYER III	3084	1.00	\$ 32.03	\$ 66,870.45	\$ 21,465.41	\$ 8,251.80	\$ 29,717.21	\$ 96,587.66	\$ 46.26
SUPPORT STAFF	BUYER IV	3086	1.00	\$ 34.23	\$ 71,464.84	\$ 22,940.21	\$ 8,251.80	\$ 31,192.01	\$ 102,656.85	\$ 49.17
SUPPORT STAFF	CAMPUS SEC MONITR	4170	1.00	\$ 18.24	\$ 38,093.01	\$ 12,227.86	\$ 8,251.80	\$ 20,479.66	\$ 58,572.66	\$ 28.05
SUPPORT STAFF	CARPENTER	7060	1.00	\$ 28.64	\$ 59,798.21	\$ 19,195.23	\$ 8,251.80	\$ 27,447.03	\$ 87,245.24	\$ 41.78
SUPPORT STAFF	CENTRAL KITCHEN F	5002	1.00	\$ 17.31	\$ 36,136.41	\$ 11,599.79	\$ 8,251.80	\$ 19,851.59	\$ 55,988.00	\$ 26.81
SUPPORT STAFF	CENTRAL KITCHEN F	5003	1.00	\$ 15.39	\$ 32,140.45	\$ 10,317.08	\$ 8,251.80	\$ 18,568.88	\$ 50,709.33	\$ 24.29
SUPPORT STAFF	CHILLER TECH I	7401	1.00	\$ 33.18	\$ 69,286.26	\$ 22,440.89	\$ 8,251.80	\$ 30,492.69	\$ 99,778.95	\$ 47.79
SUPPORT STAFF	CHILLER TECH II	7402	1.00	\$ 38.06	\$ 79,471.77	\$ 25,510.44	\$ 8,251.80	\$ 33,762.24	\$ 113,234.01	\$ 54.23
SUPPORT STAFF	CLAIMS EXAMINER	2103	1.00	\$ 22.21	\$ 46,381.89	\$ 14,888.59	\$ 8,251.80	\$ 23,140.39	\$ 69,522.28	\$ 33.30
SUPPORT STAFF	CLAIMS MANAGER	2098	1.00	\$ 37.04	\$ 77,347.67	\$ 24,828.60	\$ 8,251.80	\$ 33,080.40	\$ 110,428.07	\$ 52.89
SUPPORT STAFF	CLAIMS TECHNICIAN	2102	1.00	\$ 18.95	\$ 39,573.36	\$ 12,703.05	\$ 8,251.80	\$ 20,954.85	\$ 60,528.21	\$ 28.99
SUPPORT STAFF	CLAS-COMP ANALYST	4285	1.00	\$ 38.93	\$ 81,285.34	\$ 26,092.59	\$ 8,251.80	\$ 34,344.39	\$ 115,629.73	\$ 55.38
SUPPORT STAFF	CLERK TYPISTI	0110	1.00	\$ 14.82	\$ 30,946.11	\$ 9,933.70	\$ 8,251.80	\$ 18,185.50	\$ 49,131.61	\$ 23.53
SUPPORT STAFF	CLRK TYPIST I-BIL	0115	1.00	\$ 12.99	\$ 27,114.59	\$ 8,703.78	\$ 8,251.80	\$ 16,955.58	\$ 44,070.17	\$ 21.11
SUPPORT STAFF	CNSRCTN PLNS EXAM	7707	1.00	\$ 43.80	\$ 91,449.08	\$ 29,355.15	\$ 8,251.80	\$ 37,606.95	\$ 129,056.03	\$ 61.81
SUPPORT STAFF	CNSTR ANALYST/SPEC	7714	1.00	\$ 34.76	\$ 72,588.51	\$ 23,300.91	\$ 8,251.80	\$ 31,552.71	\$ 104,141.22	\$ 49.88
SUPPORT STAFF	CNT KITCH STEWARD	8039	1.00	\$ 17.55	\$ 36,651.24	\$ 11,765.05	\$ 8,251.80	\$ 20,016.85	\$ 56,668.09	\$ 27.14
SUPPORT STAFF	CNTRL SYSTEMS TECH	7200	1.00	\$ 32.79	\$ 68,467.14	\$ 21,977.95	\$ 8,251.80	\$ 30,229.75	\$ 98,696.89	\$ 47.27
SUPPORT STAFF	CODE COMPLNC INSP/	7700	1.00	\$ 38.31	\$ 80,000.50	\$ 25,680.16	\$ 8,251.80	\$ 33,931.96	\$ 113,932.46	\$ 54.57
SUPPORT STAFF	COM EQP INST ASST	7194	1.00	\$ 23.31	\$ 48,672.12	\$ 15,623.75	\$ 8,251.80	\$ 23,875.55	\$ 72,547.67	\$ 34.75
SUPPORT STAFF	COM EQP INST/REP	7195	1.00	\$ 30.15	\$ 62,950.64	\$ 20,207.16	\$ 8,251.80	\$ 28,458.96	\$ 91,409.60	\$ 43.78
SUPPORT STAFF	COMM ASSISTANT	0306	1.00	\$ 20.72	\$ 43,257.44	\$ 13,885.64	\$ 8,251.80	\$ 22,137.44	\$ 65,394.88	\$ 31.32
SUPPORT STAFF	COMM TECH I	7209	1.00	\$ 42.74	\$ 89,238.88	\$ 28,645.68	\$ 8,251.80	\$ 36,897.48	\$ 126,136.36	\$ 60.41
SUPPORT STAFF	COMP OPER MANAGER	1411	1.00	\$ 42.57	\$ 88,881.68	\$ 28,531.02	\$ 8,251.80	\$ 36,782.82	\$ 125,664.50	\$ 60.18
SUPPORT STAFF	COMP SER SPECIALI	1446	1.00	\$ 35.14	\$ 73,374.42	\$ 23,553.19	\$ 8,251.80	\$ 31,804.99	\$ 105,179.40	\$ 50.37
SUPPORT STAFF	COMP TECH II	1556	1.00	\$ 28.92	\$ 60,382.03	\$ 19,382.63	\$ 8,251.80	\$ 27,634.43	\$ 88,016.46	\$ 42.15
SUPPORT STAFF	COMP TECH III	1557	1.00	\$ 34.03	\$ 71,057.63	\$ 22,809.50	\$ 8,251.80	\$ 31,061.30	\$ 102,118.93	\$ 48.91
SUPPORT STAFF	COMPUTER OPERATIO	1501	1.00	\$ 29.28	\$ 61,146.52	\$ 19,628.03	\$ 8,251.80	\$ 27,879.83	\$ 89,026.35	\$ 42.64
SUPPORT STAFF	COMPUTER TECH I	1555	1.00	\$ 25.38	\$ 53,002.96	\$ 17,013.95	\$ 8,251.80	\$ 25,265.75	\$ 78,268.70	\$ 37.49
SUPPORT STAFF	CONST DOCU MNGR	4260	1.00	\$ 30.02	\$ 62,681.52	\$ 20,120.77	\$ 8,251.80	\$ 28,372.57	\$ 91,054.09	\$ 43.61
SUPPORT STAFF	CONST/DOC CLERK	7146	1.00	\$ 23.50	\$ 49,060.94	\$ 15,748.56	\$ 8,251.80	\$ 24,000.36	\$ 73,061.30	\$ 34.99
SUPPORT STAFF	CONSTR COMPL CLRK	7152	1.00	\$ 22.73	\$ 47,465.62	\$ 15,236.46	\$ 8,251.80	\$ 23,488.26	\$ 70,953.88	\$ 33.98
SUPPORT STAFF	COTA	4222	1.00	\$ 26.23	\$ 54,770.90	\$ 17,581.46	\$ 8,251.80	\$ 25,833.26	\$ 80,604.16	\$ 38.60
SUPPORT STAFF	CROSS CON CTRL SP	7032	1.00	\$ 30.08	\$ 62,814.70	\$ 20,163.52	\$ 8,251.80	\$ 28,415.32	\$ 91,230.02	\$ 43.69
SUPPORT STAFF	CUSTODIAL LEAD	8100	1.00	\$ 20.51	\$ 42,834.08	\$ 13,749.74	\$ 8,251.80	\$ 22,001.54	\$ 64,835.63	\$ 31.05
SUPPORT STAFF	CUSTODIAL SUPV	8160	1.00	\$ 31.63	\$ 66,042.77	\$ 21,199.73	\$ 8,251.80	\$ 29,451.53	\$ 95,494.30	\$ 45.73
SUPPORT STAFF	CUSTODIAN	8040	1.00	\$ 17.01	\$ 35,514.50	\$ 11,400.15	\$ 8,251.80	\$ 19,651.95	\$ 55,166.45	\$ 26.42
SUPPORT STAFF	DATA RSRCH ANALYT	1487	1.00	\$ 31.25	\$ 65,259.88	\$ 20,948.42	\$ 8,251.80	\$ 29,200.22	\$ 94,460.10	\$ 45.24
SUPPORT STAFF	DATA									

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					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	
SUPPORT STAFF	DB ANLY III SEMB	1521	1.00	\$ 44.69	\$ 93,303.08	\$ 29,950.29	\$ 8,251.80	\$ 38,202.09	\$ 131,505.17	\$ 62.98
SUPPORT STAFF	DB ANLY III WEB	1518	1.00	\$ 43.04	\$ 89,866.89	\$ 28,847.27	\$ 8,251.80	\$ 37,099.07	\$ 126,965.96	\$ 60.81
SUPPORT STAFF	DISPATCHER	4150	1.00	\$ 22.71	\$ 47,416.58	\$ 15,220.72	\$ 8,251.80	\$ 23,472.52	\$ 70,889.10	\$ 33.95
SUPPORT STAFF	DOC CONTROL SPEC	4404	1.00	\$ 30.02	\$ 62,672.75	\$ 20,117.95	\$ 8,251.80	\$ 28,369.75	\$ 91,042.51	\$ 43.60
SUPPORT STAFF	DRAFT/REC MANAGER	7719	1.00	\$ 40.86	\$ 85,314.68	\$ 27,386.01	\$ 8,251.80	\$ 35,637.81	\$ 120,952.49	\$ 57.93
SUPPORT STAFF	DRAFTER	7720	1.00	\$ 34.58	\$ 72,211.68	\$ 23,179.95	\$ 8,251.80	\$ 31,431.75	\$ 103,643.43	\$ 49.64
SUPPORT STAFF	DUPL EQUIP TECH	7131	1.00	\$ 31.31	\$ 65,367.46	\$ 20,982.95	\$ 8,251.80	\$ 29,234.75	\$ 94,602.21	\$ 45.31
SUPPORT STAFF	EDUC INTERPRT II	4241	1.00	\$ 26.02	\$ 54,333.06	\$ 17,440.91	\$ 8,251.80	\$ 25,692.71	\$ 80,025.77	\$ 38.33
SUPPORT STAFF	EDUC INTERPRT III	4242	1.00	\$ 31.59	\$ 65,960.18	\$ 21,173.22	\$ 8,251.80	\$ 29,425.02	\$ 95,385.20	\$ 45.68
SUPPORT STAFF	EDUC INTERPRT IV	4243	1.00	\$ 35.28	\$ 73,664.64	\$ 23,646.35	\$ 8,251.80	\$ 31,898.15	\$ 105,562.79	\$ 50.56
SUPPORT STAFF	ELECT TECH II	7390	1.00	\$ 30.88	\$ 64,482.88	\$ 20,699.00	\$ 8,251.80	\$ 28,950.80	\$ 93,433.68	\$ 44.75
SUPPORT STAFF	ELECTRICIAN	7010	1.00	\$ 32.00	\$ 66,814.24	\$ 21,447.37	\$ 8,251.80	\$ 29,699.17	\$ 96,513.41	\$ 46.22
SUPPORT STAFF	ELECTRICIAN - ENT	7015	1.00	\$ 25.29	\$ 52,802.04	\$ 16,949.45	\$ 8,251.80	\$ 25,201.25	\$ 78,003.29	\$ 37.36
SUPPORT STAFF	ELEM SCHOOL CLERK	0143	1.00	\$ 20.35	\$ 42,497.34	\$ 13,641.65	\$ 8,251.80	\$ 21,893.45	\$ 64,390.79	\$ 30.84
SUPPORT STAFF	EMR - PERSONNEL A	4286	1.00	\$ 27.53	\$ 57,474.72	\$ 18,449.39	\$ 8,251.80	\$ 26,701.19	\$ 84,175.91	\$ 40.31
SUPPORT STAFF	EMS & COMM SUPVR	7211	1.00	\$ 44.69	\$ 93,303.08	\$ 29,950.29	\$ 8,251.80	\$ 38,202.09	\$ 131,505.17	\$ 62.98
SUPPORT STAFF	EMS SCHEDULER	7207	1.00	\$ 26.64	\$ 55,624.12	\$ 17,855.34	\$ 8,251.80	\$ 26,107.14	\$ 81,731.26	\$ 39.14
SUPPORT STAFF	ENERGY MGT TECH I	7205	1.00	\$ 31.95	\$ 66,707.01	\$ 21,412.95	\$ 8,251.80	\$ 29,664.75	\$ 96,371.66	\$ 46.14
SUPPORT STAFF	ENERGY MNGT TECHN	7206	1.00	\$ 37.07	\$ 77,402.16	\$ 24,846.09	\$ 8,251.80	\$ 39,097.89	\$ 110,500.05	\$ 52.92
SUPPORT STAFF	ENT SYS INTG SPEC	1513	1.00	\$ 45.73	\$ 95,488.95	\$ 30,651.95	\$ 8,251.80	\$ 38,903.75	\$ 134,392.71	\$ 64.36
SUPPORT STAFF	ENV PRJ MNTR SUPV	2119	1.00	\$ 40.86	\$ 85,314.68	\$ 27,386.01	\$ 8,251.80	\$ 35,637.81	\$ 120,952.49	\$ 57.93
SUPPORT STAFF	ENVIRONMENTAL TEC	1428	1.00	\$ 24.88	\$ 51,950.70	\$ 16,676.17	\$ 8,251.80	\$ 24,927.97	\$ 76,878.67	\$ 36.82
SUPPORT STAFF	ENVRNMT PRJT MNTR	2118	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.75	\$ 8,251.80	\$ 34,344.55	\$ 115,630.39	\$ 55.38
SUPPORT STAFF	EQOP/TRK DRVR	8300	1.00	\$ 23.64	\$ 49,365.50	\$ 15,846.33	\$ 8,251.80	\$ 24,098.13	\$ 73,463.63	\$ 35.18
SUPPORT STAFF	EQUIP OP CR LEADE	8315	1.00	\$ 30.26	\$ 63,192.52	\$ 20,284.80	\$ 8,251.80	\$ 28,536.60	\$ 91,729.12	\$ 43.93
SUPPORT STAFF	EQUIP OPER/TRUCK	8305	1.00	\$ 19.98	\$ 41,711.70	\$ 13,389.46	\$ 8,251.80	\$ 21,641.26	\$ 63,352.96	\$ 30.34
SUPPORT STAFF	EQUIPMENT SPECIAL	4090	1.00	\$ 21.85	\$ 45,619.96	\$ 14,644.01	\$ 8,251.80	\$ 22,895.81	\$ 68,515.77	\$ 32.81
SUPPORT STAFF	E-RATE PRGM SPEC	0276	1.00	\$ 30.39	\$ 63,448.52	\$ 20,366.97	\$ 8,251.80	\$ 28,618.77	\$ 92,067.29	\$ 44.09
SUPPORT STAFF	EXE ASST - ASST T	0253	1.00	\$ 33.93	\$ 70,841.90	\$ 22,740.25	\$ 8,251.80	\$ 30,992.05	\$ 101,833.95	\$ 48.77
SUPPORT STAFF	EXE ASST TO THE D	0252	1.00	\$ 29.23	\$ 61,028.24	\$ 19,590.07	\$ 8,251.80	\$ 27,841.87	\$ 88,870.11	\$ 42.56
SUPPORT STAFF	EXEC LEGAL SECRET	0370	1.00	\$ 31.50	\$ 65,778.88	\$ 21,115.02	\$ 8,251.80	\$ 29,366.82	\$ 95,145.70	\$ 45.57
SUPPORT STAFF	EXECUTIVE SECRETA	4287	1.00	\$ 31.63	\$ 66,037.88	\$ 21,198.16	\$ 8,251.80	\$ 29,449.96	\$ 95,487.84	\$ 45.73
SUPPORT STAFF	F/S SUPV II	5260	1.00	\$ 33.61	\$ 70,174.39	\$ 22,525.98	\$ 8,251.80	\$ 30,777.78	\$ 100,952.17	\$ 48.35
SUPPORT STAFF	FAC OPER ANALYST	4402	1.00	\$ 33.16	\$ 69,230.41	\$ 22,222.96	\$ 8,251.80	\$ 30,474.76	\$ 99,705.18	\$ 47.75
SUPPORT STAFF	FACES LIAISON	0152	1.00	\$ 26.56	\$ 55,457.01	\$ 17,801.70	\$ 8,251.80	\$ 26,053.50	\$ 81,510.51	\$ 39.04
SUPPORT STAFF	FACES LIAISON BIL	0153	1.00	\$ 24.38	\$ 50,902.75	\$ 16,339.78	\$ 8,251.80	\$ 24,591.58	\$ 75,494.33	\$ 36.16
SUPPORT STAFF	FACILITIES DATA A	1484	1.00	\$ 26.02	\$ 54,325.04	\$ 17,438.34	\$ 8,251.80	\$ 25,690.14	\$ 80,015.18	\$ 38.32
SUPPORT STAFF	FACILITIES DATA S	1485	1.00	\$ 54.74	\$ 114,297.12	\$ 36,689.38	\$ 8,251.80	\$ 44,941.18	\$ 159,238.30	\$ 76.26
SUPPORT STAFF	FACILITIES DSPSTCH	7182	1.00	\$ 38.93	\$ 81,284.84	\$ 26,092.43	\$ 8,251.80	\$ 34,344.23	\$ 115,629.07	\$ 55.38
SUPPORT STAFF	FACILITY DAMAGE C	7660	1.00	\$ 42.91	\$ 89,596.08	\$ 28,760.34	\$ 8,251.80	\$ 37,012.14	\$ 126,608.22	\$ 60.64
SUPPORT STAFF	FARM-NURSERY MGR	8260	1.00	\$ 29.41	\$ 61,405.30	\$ 19,711.10	\$ 8,251.80	\$ 27,962.90	\$ 89,368.20	\$ 42.80
SUPPORT STAFF	FDRL PRG TCHR/FML	0185	1.00	\$ 14.66	\$ 30,608.91	\$ 9,825.46	\$ 8,251.80	\$ 18,077.26	\$ 48,686.17	\$ 23.32
SUPPORT STAFF	FED PROJECTS CLK	0270	1.00	\$ 19.20	\$ 40,098.38	\$ 12,871.58	\$ 8,251.80	\$ 21,123.38	\$ 61,221.76	\$ 29.32
SUPPORT STAFF	FIELD SUPV	6180	1.00	\$ 33.22	\$ 69,369.52	\$ 22,267.62	\$ 8,251.80	\$ 30,519.42	\$ 99,888.94	\$ 47.84
SUPPORT STAFF	FILM/MID TRFC SUP	3120	1.00	\$ 33.61	\$ 70,176.68	\$ 22,526.71	\$ 8,251.80	\$ 30,778.51	\$ 100,955.19	\$ 48.35
SUPPORT STAFF	FINANCE ASST (ASS	4101	1.00	\$ 31.63	\$ 66,037.88	\$ 21,198.16	\$ 8,251.80	\$ 29,449.96	\$ 95,487.84	\$ 45.73
SUPPORT STAFF	FINGERPRINT TECH	4053	1.00	\$ 20.10	\$ 41,967.40	\$ 13,471.54	\$ 8,251.80	\$ 21,723.34	\$ 63,690.74	\$ 30.50
SUPPORT STAFF	FIRE ALARM TECHN	7105	1.00	\$ 33.21	\$ 69,333.90	\$ 22,256.18	\$ 8,251.80	\$ 30,507.98	\$ 99,841.88	\$ 47.82
SUPPORT STAFF	FIRE EQP TECH ASST	7329	1.00	\$ 29.04	\$ 60,635.52	\$ 19,464.00	\$ 8,251.80	\$ 27,715.80	\$ 88,351.32	\$ 42.31
SUPPORT STAFF	FIRE EQUIP TEC	7260	1.00	\$ 31.27	\$ 65,294.82	\$ 20,959.64	\$ 8,251.80	\$ 29,211.44	\$ 94,506.26	\$ 45.26
SUPPORT STAFF	FIRE SPRINK TECH	7031	1.00	\$ 37.07	\$ 77,402.16	\$ 24,846.09	\$ 8,251.80	\$ 39,097.89	\$ 110,500.05	\$ 52.92
SUPPORT STAFF	FLEET MAINT MNGR	6090	1.00	\$ 47.29	\$ 98,740.85	\$ 31,695.81	\$ 8,251.80	\$ 39,947.61	\$ 138,688.47	\$ 66.42
SUPPORT STAFF	FLOOR CARE TECH	8117	1.00	\$ 22.29	\$ 46,544.84	\$ 14,940.89	\$ 8,251.80	\$ 23,192.69	\$ 69,737.53	\$ 33.40
SUPPORT STAFF	FLOORING TECH	7280	1.00	\$ 29.90	\$ 62,422.11	\$ 20,037.50	\$ 8,251.80	\$ 28,289.30	\$ 90,711.40	\$ 43.44
SUPPORT STAFF	FOOD SERVICE MEDI	5111	1.00	\$ 26.12	\$ 54,542.04	\$ 17,507.99	\$ 8,251.80	\$ 25,759.79	\$ 80,301.83	\$ 38.46
SUPPORT STAFF	FOOD SERVICE SPEC	5001	1.00	\$ 18.87	\$ 39,408.29	\$ 12,650.06	\$ 8,251.80	\$ 20,901.86	\$ 60,310.15	\$ 28.88
SUPPORT STAFF	FOOD SERVICE WKR	5000	1.00	\$ 16.97	\$ 35,423.53	\$ 11,370.95	\$ 8,251.80	\$ 19,622.75	\$ 55,046.29	\$ 26.36
SUPPORT STAFF	FOOD SVR MGR II	5120	1.00	\$ 27.53	\$ 57,484.64	\$ 18,452.57	\$ 8,251.80	\$ 26,704.37	\$ 84,189.00	\$ 40.32
SUPPORT STAFF	FRST AID/SFTY AST	0090	1.00	\$ 17.43	\$ 36,389.94	\$ 11,681.17	\$ 8,251.80	\$ 19,932.97	\$ 56,322.91	\$ 26.97
SUPPORT STAFF	FS EQUIP TECH	7275	1.00	\$ 29.01	\$ 60,567.62	\$ 19,442.21	\$ 8,251.80	\$ 27,694.01	\$ 88,261.63	\$ 42.27
SUPPORT STAFF	FS FAC, EQ, MNT SUP	5116	1.00	\$ 57.47	\$ 119,997.36	\$ 38,519.15	\$ 8,251.80	\$ 46,770.95	\$ 166,768.31	\$ 79.87
SUPPORT STAFF	FS MAINT SUPERVIS	5305	1.00	\$ 40.38	\$ 84,308.12	\$ 27,062.91	\$ 8,251.80	\$ 35,314.71	\$ 119,622.83	\$ 57.29
SUPPORT STAFF	FS MAINT TECH I	7276	1.00	\$ 24.71	\$ 51,602.41	\$ 16,564.37	\$ 8,251.80	\$ 24,816.17	\$ 76,418.58	\$ 36.60
SUPPORT STAFF	FS MANAGER I	5110	1.00	\$ 26.73	\$ 55,813.51	\$ 17,916.14	\$ 8,251.80	\$ 26,167.94	\$ 81,981.45	\$ 39.26
SUPPORT STAFF	FS MGR I FLOATER	5113	1.00	\$ 23.30	\$ 48,653.17	\$ 15,617.67	\$ 8,251.80	\$ 23,869.47	\$ 72,522.64	\$ 34.73
SUPPORT STAFF	FS MGR II FLOATER	5114	1.00	\$ 23.57	\$ 49,215.01	\$ 15,798.02	\$ 8,251.80	\$ 24,049.82	\$ 73,264.83	\$ 35.09
SUPPORT STAFF	FS PERSONNEL SPEC	5276	1.00	\$ 20.55	\$ 42,910.79	\$ 13,774.36	\$ 8,251.80	\$ 22,026.16	\$ 64,936.95	\$ 31.10
SUPPORT STAFF	FS REGION SUPV	5270	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.67	\$ 8,251.80	\$ 34,344.47	\$ 115,630.06	\$ 55.38
SUPPORT STAFF	FS SFTWR TCHNCN	5117	1.00	\$ 29.15	\$ 60,858.42	\$ 19,535.55	\$ 8,251.80	\$ 27,787.35	\$ 88,645.77	\$ 42.45
SUPPORT STAFF	FS SYTM ADMIN MNG	5269	1.00	\$ 43.26	\$ 90,337.08	\$ 28,998.20	\$ 8,251.80	\$ 37,250.00	\$ 127,587.08	\$ 61.10
SUPPORT STAFF	FS WAREHOUSE SUPV	5300	1.00	\$ 35.28	\$ 73,664.14	\$ 23,646.19	\$ 8,251.80	\$ 31,897.99	\$ 105,562.13	\$ 50.56
SUPPORT STAFF	FS WKR FLOATER	5010	1.00	\$ 14.90	\$ 31,105.77	\$ 9,984.95	\$ 8,251.80	\$ 18,236.75	\$ 49,342.53	\$ 23.63
SUPPORT STAFF	GARDENER I	8190	1.00	\$ 18.20	\$ 37,999.32	\$ 12,197.78	\$ 8,251.80	\$ 20,449.58	\$ 58,448.90	\$ 27.99
SUPPORT STAFF	GARDENER II	8200	1.00	\$ 20.85	\$ 43,535.98	\$ 13,975.05	\$ 8,251.80	\$ 22,226.85	\$ 67,762.83	\$ 31.50
SUPPORT STAFF	GIS ANALYST	4296	1.00	\$ 35.28	\$ 73,664.64	\$ 23,646.35	\$ 8,251.80	\$ 31,898.15	\$ 105,562.79	\$ 50.56
SUPPORT STAFF	GIS SR ANALYST	4297	1.00	\$ 50.68	\$ 105,827.20	\$ 33,970.53	\$ 8,251.80	\$ 42,222.33	\$ 148,049.53	\$ 70.90
SUPPORT STAFF	GIS TRANS TECH I	6351	1.00	\$ 32.34	\$ 67,517.49	\$ 21,673.11	\$ 8,251.80	\$ 29,924.91	\$ 97,442.41	\$ 46.67
SUPPORT STAFF	GIS TRANS TECH II	6352	1.00	\$ 38.44	\$ 80,268.66	\$ 25,766.24	\$ 8,251.80	\$ 34,018.04	\$ 114,286.70	\$ 54.74
SUPPORT STAFF	GLAZIER	7210	1.00	\$ 30.02	\$ 62,681.52	\$ 20,120.77	\$ 8,251.80	\$ 28,372.57	\$ 91,054.09	\$ 43.61
SUPPORT STAFF	GRAPHIC ARTIST I	1110	1.00	\$ 26.48	\$ 55,288.50	\$ 17,747.61	\$ 8,251.80	\$ 25,999.41	\$ 81,287.91	\$ 38.93
SUPPORT STAFF	GRAPHIC ARTIST II	1120	1.00	\$ 33.75	\$ 70,478.34	\$ 22,623.55	\$ 8,251.80	\$ 30,875.35	\$ 101,353.69	\$ 48.54
SUPPORT STAFF	GRAPHIC ARTS SUPV	1030	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.75	\$ 8,251.80	\$ 34,344.55	\$ 115,630.39	\$ 55.38
SUPPORT STAFF	GRAPHIC SPEC	1100	1.00	\$ 28.24	\$ 58,966.96	\$ 18,928.39	\$ 8,251.80	\$ 27,180.19	\$ 86,147.15	\$ 41.26
SUPPORT STAFF	GRNDS EQUIP TECH	7090	1.00	\$ 27.22	\$ 56,843.04	\$ 18,246.62	\$ 8,251.80	\$ 26,498.42	\$ 83,341.46	\$ 39.91
SUPPORT STAFF	HCM ENTRPRSE SYST	1520	1.00	\$ 41.81	\$ 87,302.13	\$ 28,023.98	\$ 8,251.80	\$ 36,275.78	\$ 123,577.91	\$ 59.18
SUPPORT STAFF	HCM SYSTEMS SPEC	1331	1.00	\$ 25.14	\$ 52,494.08	\$ 16,850.60	\$ 8,251.80	\$ 25,102.40	\$ 77,596.48	\$ 37.16
SUPPORT STAFF	HD CUST I	8110	1.00	\$ 21.63	\$ 45,158.92	\$ 14,966.01	\$ 8,251.80	\$ 22,747.81	\$ 67,906.73	\$ 32.5

Strategic Budget Average Salary

Summary of Average Salaries

Projections for FY 2023 (Spring)

Assumption: Steps, Professional Growth System, and Health Insurance Increase

As of 12-14-2021

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 2,088- Hour Divisor)	Annual					Hourly Rate with Benefits (based on 2,088-Hour Divisor)
					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	
SUPPORT STAFF	HELPDESK ANALYST	1483	1.00	\$ 35.50	\$ 74,126.10	\$ 23,794.48	\$ 8,251.80	\$ 32,046.28	\$ 106,172.38	\$ 50.85
SUPPORT STAFF	HVACR TECH-ENTRY	7035	1.00	\$ 22.83	\$ 47,679.12	\$ 15,305.00	\$ 8,251.80	\$ 23,556.80	\$ 71,235.92	\$ 34.12
SUPPORT STAFF	HVACR TECHN	7040	1.00	\$ 29.14	\$ 60,845.25	\$ 19,531.32	\$ 8,251.80	\$ 27,783.12	\$ 88,628.37	\$ 42.45
SUPPORT STAFF	HVACR TECHN II	7400	1.00	\$ 37.00	\$ 77,246.40	\$ 24,796.09	\$ 8,251.80	\$ 33,047.89	\$ 110,294.29	\$ 52.82
SUPPORT STAFF	HVY TRUCK DRIVER	3090	1.00	\$ 24.02	\$ 50,148.17	\$ 16,097.56	\$ 8,251.80	\$ 24,349.36	\$ 74,497.53	\$ 35.68
SUPPORT STAFF	HZRD MTRL FLD TEC	2117	1.00	\$ 35.65	\$ 74,443.14	\$ 23,896.25	\$ 8,251.80	\$ 32,148.05	\$ 106,591.19	\$ 51.05
SUPPORT STAFF	IA - DANCE PRGM	1203	1.00	\$ 14.66	\$ 30,610.08	\$ 9,825.84	\$ 8,251.80	\$ 18,077.64	\$ 48,687.72	\$ 23.32
SUPPORT STAFF	IA - STRINGS PRG	1207	1.00	\$ 14.79	\$ 30,871.83	\$ 9,909.86	\$ 8,251.80	\$ 18,161.66	\$ 49,033.49	\$ 23.48
SUPPORT STAFF	IA-INST MUSIC PRG	1205	1.00	\$ 14.59	\$ 30,456.42	\$ 9,776.51	\$ 8,251.80	\$ 18,028.31	\$ 48,484.73	\$ 23.22
SUPPORT STAFF	IA-PIANO ACMPT PG	1206	1.00	\$ 15.20	\$ 31,741.98	\$ 10,189.17	\$ 8,251.80	\$ 18,440.97	\$ 50,182.95	\$ 24.03
SUPPORT STAFF	IA-THEATER PFRM	1208	1.00	\$ 13.43	\$ 28,038.18	\$ 9,000.26	\$ 8,251.80	\$ 17,252.06	\$ 45,290.24	\$ 21.69
SUPPORT STAFF	IA-THEATER TECH	1209	1.00	\$ 13.43	\$ 28,038.18	\$ 9,000.26	\$ 8,251.80	\$ 17,252.06	\$ 45,290.24	\$ 21.69
SUPPORT STAFF	IA-VISUAL ARTS PG	1210	1.00	\$ 12.45	\$ 25,986.42	\$ 8,341.64	\$ 8,251.80	\$ 16,593.44	\$ 42,579.86	\$ 20.39
SUPPORT STAFF	IA-VOCAL MUSIC PG	1211	1.00	\$ 14.75	\$ 30,801.52	\$ 9,887.29	\$ 8,251.80	\$ 18,139.09	\$ 48,940.61	\$ 23.44
SUPPORT STAFF	INF SYS HELP DESK	1447	1.00	\$ 28.86	\$ 60,260.69	\$ 19,343.68	\$ 8,251.80	\$ 27,595.48	\$ 87,856.17	\$ 42.08
SUPPORT STAFF	INFANT/TODDLER DA	0195	1.00	\$ 17.21	\$ 35,924.12	\$ 11,531.64	\$ 8,251.80	\$ 19,783.44	\$ 55,707.56	\$ 26.68
SUPPORT STAFF	INFO CONTROL SPEC	1542	1.00	\$ 26.45	\$ 55,219.20	\$ 17,725.36	\$ 8,251.80	\$ 25,977.16	\$ 81,196.36	\$ 38.89
SUPPORT STAFF	INFO LIAISON	0124	1.00	\$ 21.28	\$ 44,426.16	\$ 14,260.80	\$ 8,251.80	\$ 22,512.60	\$ 66,938.76	\$ 32.06
SUPPORT STAFF	INFO PROCESSOR	0285	1.00	\$ 17.51	\$ 36,566.94	\$ 11,737.99	\$ 8,251.80	\$ 19,989.79	\$ 56,556.73	\$ 27.09
SUPPORT STAFF	INHOUSE SUSP AIDE	0165	1.00	\$ 15.27	\$ 31,885.63	\$ 10,235.29	\$ 8,251.80	\$ 18,487.09	\$ 50,372.72	\$ 24.12
SUPPORT STAFF	INSTRUCT ASST LRE	0192	1.00	\$ 12.67	\$ 26,457.28	\$ 8,492.79	\$ 8,251.80	\$ 16,744.59	\$ 43,201.87	\$ 20.69
SUPPORT STAFF	INSTRUCTIONAL AST	0190	1.00	\$ 14.53	\$ 30,348.86	\$ 9,741.98	\$ 8,251.80	\$ 17,993.78	\$ 48,342.65	\$ 23.15
SUPPORT STAFF	INSURANCE SVC MGR	2112	1.00	\$ 44.86	\$ 93,673.08	\$ 30,069.06	\$ 8,251.80	\$ 38,320.86	\$ 131,993.94	\$ 63.22
SUPPORT STAFF	INTAKE CLERK	0133	1.00	\$ 21.83	\$ 45,576.37	\$ 14,630.01	\$ 8,251.80	\$ 22,881.81	\$ 68,458.18	\$ 32.79
SUPPORT STAFF	INTERPTR SPEC LST	4245	1.00	\$ 38.16	\$ 79,668.16	\$ 25,573.48	\$ 8,251.80	\$ 33,825.28	\$ 113,493.44	\$ 53.26
SUPPORT STAFF	INTR ALARM TECH	7100	1.00	\$ 33.61	\$ 70,176.68	\$ 22,526.71	\$ 8,251.80	\$ 30,778.51	\$ 100,955.19	\$ 48.35
SUPPORT STAFF	INVTY CNTL CLK I	3015	1.00	\$ 20.45	\$ 42,694.48	\$ 13,704.93	\$ 8,251.80	\$ 21,956.73	\$ 64,651.21	\$ 30.96
SUPPORT STAFF	IRR SYS INST/RRR	8240	1.00	\$ 25.91	\$ 54,099.15	\$ 17,365.83	\$ 8,251.80	\$ 25,617.63	\$ 79,716.78	\$ 38.18
SUPPORT STAFF	ITINERANT TESTER	4226	1.00	\$ 22.55	\$ 47,079.14	\$ 15,112.40	\$ 8,251.80	\$ 23,364.20	\$ 70,443.35	\$ 33.74
SUPPORT STAFF	JUNIOR ACCOUNTANT	2045	1.00	\$ 30.37	\$ 63,408.99	\$ 20,354.29	\$ 8,251.80	\$ 28,606.09	\$ 92,015.08	\$ 44.07
SUPPORT STAFF	L&G EQUIP OP SUP	8005	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.75	\$ 8,251.80	\$ 34,344.55	\$ 115,630.39	\$ 55.38
SUPPORT STAFF	LANDSCAPE LEAD	8230	1.00	\$ 23.64	\$ 49,356.07	\$ 15,843.30	\$ 8,251.80	\$ 24,095.10	\$ 73,451.17	\$ 35.18
SUPPORT STAFF	LANDSCAPE TECH	8235	1.00	\$ 30.51	\$ 63,703.88	\$ 20,448.95	\$ 8,251.80	\$ 28,700.75	\$ 92,404.63	\$ 44.26
SUPPORT STAFF	LANDSCAPING/GROUN	8220	1.00	\$ 35.59	\$ 74,320.95	\$ 23,857.02	\$ 8,251.80	\$ 32,108.82	\$ 106,429.77	\$ 50.97
SUPPORT STAFF	LEAD FINGERPRINT	4054	1.00	\$ 25.71	\$ 53,673.04	\$ 17,229.05	\$ 8,251.80	\$ 25,480.85	\$ 79,153.89	\$ 37.91
SUPPORT STAFF	LEGAL SEC II	0360	1.00	\$ 24.23	\$ 50,588.60	\$ 16,238.94	\$ 8,251.80	\$ 24,490.74	\$ 75,079.34	\$ 35.96
SUPPORT STAFF	LGSTCS & INVNTRY	3017	1.00	\$ 34.72	\$ 72,502.68	\$ 23,273.36	\$ 8,251.80	\$ 31,255.16	\$ 104,027.84	\$ 49.82
SUPPORT STAFF	LIBRARY AIDE	0105	1.00	\$ 14.56	\$ 30,408.98	\$ 9,761.28	\$ 8,251.80	\$ 18,013.08	\$ 48,422.06	\$ 23.19
SUPPORT STAFF	LOCKSMITH	7070	1.00	\$ 28.75	\$ 60,029.20	\$ 19,269.37	\$ 8,251.80	\$ 27,521.17	\$ 87,550.37	\$ 41.93
SUPPORT STAFF	LOGISTICS SPE III	7189	1.00	\$ 32.05	\$ 66,911.30	\$ 21,478.53	\$ 8,251.80	\$ 29,730.33	\$ 96,641.63	\$ 46.28
SUPPORT STAFF	LOGISTICS SPEC I	7187	1.00	\$ 23.49	\$ 49,057.32	\$ 15,747.40	\$ 8,251.80	\$ 23,999.20	\$ 73,056.51	\$ 34.99
SUPPORT STAFF	LOGISTICS SPEC II	7188	1.00	\$ 30.51	\$ 63,704.88	\$ 20,449.27	\$ 8,251.80	\$ 28,701.07	\$ 92,405.95	\$ 44.26
SUPPORT STAFF	MACHINIST TECH	7046	1.00	\$ 35.28	\$ 73,664.64	\$ 23,646.35	\$ 8,251.80	\$ 31,898.15	\$ 105,562.79	\$ 50.56
SUPPORT STAFF	MAINT LEADER	7300	1.00	\$ 36.73	\$ 76,684.82	\$ 24,615.83	\$ 8,251.80	\$ 32,867.63	\$ 109,552.45	\$ 52.47
SUPPORT STAFF	MAINTENANCE SUPV	7645	1.00	\$ 38.45	\$ 80,281.22	\$ 25,770.27	\$ 8,251.80	\$ 34,022.07	\$ 114,303.30	\$ 54.74
SUPPORT STAFF	MASON	7310	1.00	\$ 31.81	\$ 66,426.94	\$ 21,323.05	\$ 8,251.80	\$ 29,574.85	\$ 96,001.79	\$ 45.98
SUPPORT STAFF	MASTER CONTROL SP	4796	1.00	\$ 26.06	\$ 54,421.26	\$ 17,469.23	\$ 8,251.80	\$ 25,721.03	\$ 80,142.29	\$ 38.38
SUPPORT STAFF	MEDIA SPECIALIST	1050	1.00	\$ 31.25	\$ 65,259.88	\$ 20,948.42	\$ 8,251.80	\$ 29,200.22	\$ 94,460.10	\$ 45.24
SUPPORT STAFF	MGMT APPLCTNS DAT	0130	1.00	\$ 24.38	\$ 50,906.44	\$ 16,340.97	\$ 8,251.80	\$ 24,520.77	\$ 75,499.21	\$ 36.16
SUPPORT STAFF	MICRO COMP SUP SP	1445	1.00	\$ 30.51	\$ 63,703.88	\$ 20,448.95	\$ 8,251.80	\$ 28,700.75	\$ 92,404.63	\$ 44.26
SUPPORT STAFF	MICROCOMP SYT AST	1475	1.00	\$ 34.44	\$ 71,920.68	\$ 23,086.54	\$ 8,251.80	\$ 31,338.34	\$ 103,259.02	\$ 49.45
SUPPORT STAFF	MIS/DP SPEC	1473	1.00	\$ 40.07	\$ 83,662.38	\$ 26,855.62	\$ 8,251.80	\$ 35,107.42	\$ 118,769.81	\$ 56.88
SUPPORT STAFF	NETWORK DESIGN TE	1568	1.00	\$ 47.29	\$ 98,741.52	\$ 31,696.03	\$ 8,251.80	\$ 39,947.83	\$ 138,689.35	\$ 66.42
SUPPORT STAFF	NETWORK TECH I	1558	1.00	\$ 22.74	\$ 47,481.12	\$ 15,241.44	\$ 8,251.80	\$ 23,493.24	\$ 70,974.36	\$ 33.99
SUPPORT STAFF	NETWORK TECH II	1559	1.00	\$ 28.18	\$ 58,845.39	\$ 18,889.37	\$ 8,251.80	\$ 27,141.17	\$ 85,986.56	\$ 41.18
SUPPORT STAFF	NETWORK TECH III	1560	1.00	\$ 33.98	\$ 70,959.40	\$ 22,777.97	\$ 8,251.80	\$ 31,029.77	\$ 101,989.17	\$ 48.85
SUPPORT STAFF	NTWK INFRSTR MNGR	1567	1.00	\$ 43.26	\$ 90,337.08	\$ 28,998.20	\$ 8,251.80	\$ 37,250.00	\$ 127,587.08	\$ 61.10
SUPPORT STAFF	OFF SPEC II - BIL	0126	1.00	\$ 18.48	\$ 38,583.54	\$ 12,385.31	\$ 8,251.80	\$ 20,637.11	\$ 59,220.65	\$ 28.36
SUPPORT STAFF	OFFICE MANAGER	4200	1.00	\$ 29.44	\$ 61,479.52	\$ 19,734.93	\$ 8,251.80	\$ 27,986.73	\$ 89,466.25	\$ 42.85
SUPPORT STAFF	OFFICE SPEC II	0123	1.00	\$ 19.52	\$ 40,751.03	\$ 13,081.08	\$ 8,251.80	\$ 21,332.88	\$ 62,083.91	\$ 29.73
SUPPORT STAFF	OFFICE SPECIALIST	0127	1.00	\$ 17.04	\$ 35,587.24	\$ 11,423.50	\$ 8,251.80	\$ 19,675.30	\$ 55,262.54	\$ 26.47
SUPPORT STAFF	OFFICE SUPERVISOR	0206	1.00	\$ 27.62	\$ 57,675.44	\$ 18,513.82	\$ 8,251.80	\$ 26,765.62	\$ 84,441.06	\$ 40.44
SUPPORT STAFF	OFFSET MACH OPR	1010	1.00	\$ 23.88	\$ 49,861.54	\$ 16,005.56	\$ 8,251.80	\$ 24,257.36	\$ 74,118.90	\$ 35.50
SUPPORT STAFF	OMO LEADER	1025	1.00	\$ 28.24	\$ 58,972.28	\$ 18,930.10	\$ 8,251.80	\$ 27,181.90	\$ 86,154.18	\$ 41.26
SUPPORT STAFF	OP SUP PEST CNTRL	8104	1.00	\$ 30.88	\$ 64,482.88	\$ 20,699.00	\$ 8,251.80	\$ 28,950.80	\$ 93,433.68	\$ 44.75
SUPPORT STAFF	OPERATIONS CLERK	0355	1.00	\$ 20.50	\$ 42,808.56	\$ 13,741.55	\$ 8,251.80	\$ 21,993.35	\$ 64,801.90	\$ 31.04
SUPPORT STAFF	OPERATIONS MNGR	8165	1.00	\$ 44.97	\$ 93,889.20	\$ 30,138.43	\$ 8,251.80	\$ 38,390.23	\$ 132,279.43	\$ 63.35
SUPPORT STAFF	PAINTER	7080	1.00	\$ 29.49	\$ 61,579.88	\$ 19,767.14	\$ 8,251.80	\$ 28,018.94	\$ 89,598.83	\$ 42.91
SUPPORT STAFF	PARALEGAL	0367	1.00	\$ 30.02	\$ 62,681.52	\$ 20,120.77	\$ 8,251.80	\$ 28,372.57	\$ 91,054.09	\$ 43.61
SUPPORT STAFF	PARA-PRO INST TEC	9968	1.00	\$ 19.66	\$ 41,047.55	\$ 13,176.26	\$ 8,251.80	\$ 21,428.06	\$ 62,475.61	\$ 29.92
SUPPORT STAFF	PAYROLL ANALYST	3028	1.00	\$ 26.02	\$ 54,330.44	\$ 17,440.07	\$ 8,251.80	\$ 25,691.87	\$ 80,022.31	\$ 38.32
SUPPORT STAFF	PAYROLL ASSISTANT	3026	1.00	\$ 37.07	\$ 77,403.16	\$ 24,846.41	\$ 8,251.80	\$ 33,098.21	\$ 110,501.37	\$ 52.92
SUPPORT STAFF	PAYROLL PROCESSIN	3023	1.00	\$ 28.93	\$ 60,397.96	\$ 19,387.75	\$ 8,251.80	\$ 27,639.55	\$ 88,037.51	\$ 42.16
SUPPORT STAFF	PAYROLL TECH I	2125	1.00	\$ 18.21	\$ 38,014.92	\$ 12,202.79	\$ 8,251.80	\$ 20,454.59	\$ 58,469.51	\$ 28.00
SUPPORT STAFF	PE INSTR ASST	0179	1.00	\$ 14.63	\$ 30,547.40	\$ 9,805.72	\$ 8,251.80	\$ 18,057.52	\$ 48,604.92	\$ 23.28
SUPPORT STAFF	PERS PAYDATA SUPV	2031	1.00	\$ 33.27	\$ 69,476.84	\$ 22,302.07	\$ 8,251.80	\$ 30,553.87	\$ 100,030.71	\$ 47.91
SUPPORT STAFF	PERSONNEL ANALYST	4283	1.00	\$ 29.25	\$ 61,079.57	\$ 19,606.54	\$ 8,251.80	\$ 27,858.34	\$ 88,937.91	\$ 42.59
SUPPORT STAFF	PERSONNEL ASST	0136	1.00	\$ 20.76	\$ 43,340.89	\$ 13,912.43	\$ 8,251.80	\$ 22,164.23	\$ 65,505.12	\$ 31.37
SUPPORT STAFF	PERSONNEL CLERK	0135	1.00	\$ 22.74	\$ 47,481.12	\$ 15,241.44	\$ 8,251.80	\$ 23,493.24	\$ 70,974.36	\$ 33.99
SUPPORT STAFF	PEST CONTR TECHN	8103	1.00	\$ 18.76	\$ 39,180.99	\$ 12,577.10	\$ 8,251.80	\$ 20,828.90	\$ 60,009.88	\$ 28.74
SUPPORT STAFF	PHY THERAPIST AST	4221	1.00	\$ 27.67	\$ 57,774.96	\$ 18,545.76	\$ 8,251.80	\$ 26,797.56	\$ 84,572.52	\$ 40.50
SUPPORT STAFF	PIPEFITTER	7140	1.00	\$ 34.17	\$ 71,339.68	\$ 22,900.04	\$ 8,251.80	\$ 31,151.84	\$ 102,491.52	\$ 49.09
SUPPORT STAFF	PLAYGROUND TECH	2107	1.00	\$ 25.49	\$ 53,223.54	\$ 17,084.76	\$ 8,251.80	\$ 25,336.56	\$ 78,560.10	\$ 37.62
SUPPORT STAFF	PLUMBER	7030	1.00	\$ 30.76	\$ 64,221.26	\$ 20,615.02	\$ 8,251.80	\$ 28,866.82	\$ 93,088.08	\$ 44.58
SUPPORT STAFF	PLUMBER-ENTRY-LEV	7034	1.00	\$ 27.00	\$ 56,376.04	\$ 18,096.71	\$ 8,251.80	\$ 26,348.51	\$ 82,724.55	\$ 39.62
SUPPORT STAFF	PLYGRND CMLP INSP	2110	1.00	\$ 45.04	\$ 94,043.52	\$ 30,187.97	\$ 8,251.80	\$ 38,439.77	\$ 132,483.29	\$ 63.45
SUPPORT STAFF	PRSNL ANLYST-BIL	4284	1.00	\$ 26.61	\$ 55,562.70	\$ 17,835.63	\$ 8,251.80	\$ 26,087.43	\$ 81,650.13	\$ 39.10
SUPPORT STAFF	PRSNL ASST - BIL									

Strategic Budget Average Salary

Summary of Average Salaries

Projections for FY 2023 (Spring)

Assumption: Steps, Professional Growth System, and Health Insurance Increase

As of 12-14-2021

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 2,088- Hour Divisor)	Annual					Hourly Rate with Benefits (based on 2,088-Hour Divisor)
					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	
SUPPORT STAFF	PURCHASING SUPVR	3025	1.00	\$ 43.89	\$ 91,641.60	\$ 29,416.95	\$ 8,251.80	\$ 37,668.75	\$ 129,310.35	\$ 61.93
SUPPORT STAFF	RADIO COM/VIDEO E	7192	1.00	\$ 31.39	\$ 65,534.60	\$ 21,036.61	\$ 8,251.80	\$ 29,288.41	\$ 94,823.01	\$ 45.41
SUPPORT STAFF	RCRTMNT SPLCLST	0147	1.00	\$ 31.08	\$ 64,887.98	\$ 20,829.04	\$ 8,251.80	\$ 29,080.84	\$ 93,968.82	\$ 45.00
SUPPORT STAFF	RCRTMNT SPCST BIL	0148	1.00	\$ 30.76	\$ 64,222.88	\$ 20,615.54	\$ 8,251.80	\$ 28,867.34	\$ 93,090.22	\$ 44.58
SUPPORT STAFF	REALTY SPECIALIST	4110	1.00	\$ 30.95	\$ 64,613.70	\$ 20,741.00	\$ 8,251.80	\$ 28,992.80	\$ 93,606.50	\$ 44.83
SUPPORT STAFF	RECRUITMENT MARKE	0150	1.00	\$ 27.67	\$ 57,774.96	\$ 18,545.76	\$ 8,251.80	\$ 26,797.56	\$ 84,572.52	\$ 40.50
SUPPORT STAFF	RECYCLING SPEC	8020	1.00	\$ 32.00	\$ 66,816.00	\$ 21,447.94	\$ 8,251.80	\$ 29,699.74	\$ 96,515.74	\$ 46.22
SUPPORT STAFF	REGISTRAR I	0145	1.00	\$ 19.85	\$ 41,456.57	\$ 13,307.56	\$ 8,251.80	\$ 21,559.36	\$ 63,015.92	\$ 30.18
SUPPORT STAFF	REGISTRAR II	0146	1.00	\$ 21.35	\$ 44,581.21	\$ 14,310.57	\$ 8,251.80	\$ 22,562.37	\$ 67,143.58	\$ 32.16
SUPPORT STAFF	RISK ASSESSOR	7760	1.00	\$ 27.33	\$ 57,058.13	\$ 18,315.66	\$ 8,251.80	\$ 26,567.46	\$ 83,625.59	\$ 40.05
SUPPORT STAFF	RISK SERVICES TEC	2104	1.00	\$ 17.84	\$ 37,249.92	\$ 11,957.22	\$ 8,251.80	\$ 20,209.02	\$ 57,458.94	\$ 27.52
SUPPORT STAFF	RISK SVC ANALYST	2109	1.00	\$ 29.23	\$ 61,022.02	\$ 19,588.07	\$ 8,251.80	\$ 27,839.87	\$ 88,861.89	\$ 42.56
SUPPORT STAFF	ROOFER	7220	1.00	\$ 30.08	\$ 62,809.36	\$ 20,161.80	\$ 8,251.80	\$ 28,413.60	\$ 91,222.96	\$ 43.69
SUPPORT STAFF	RSK CON/SAFT MGR	2097	1.00	\$ 46.54	\$ 97,175.52	\$ 31,193.34	\$ 8,251.80	\$ 39,445.14	\$ 136,620.66	\$ 65.43
SUPPORT STAFF	SB515-SOC WK ASST	4219	1.00	\$ 25.16	\$ 52,533.12	\$ 16,863.13	\$ 8,251.80	\$ 25,114.93	\$ 77,648.05	\$ 37.19
SUPPORT STAFF	SCH OFF MNG - BIL	0311	1.00	\$ 26.24	\$ 54,780.74	\$ 17,584.62	\$ 8,251.80	\$ 25,836.42	\$ 80,617.16	\$ 38.61
SUPPORT STAFF	SCH OFFICE MANAGE	0310	1.00	\$ 25.69	\$ 53,637.83	\$ 17,217.74	\$ 8,251.80	\$ 25,469.54	\$ 79,107.37	\$ 37.89
SUPPORT STAFF	SCH POL LEAD DISP	4143	1.00	\$ 31.67	\$ 66,134.11	\$ 21,229.05	\$ 8,251.80	\$ 29,480.85	\$ 95,614.96	\$ 45.79
SUPPORT STAFF	SCH POLICE DISP	4145	1.00	\$ 24.27	\$ 50,676.45	\$ 16,267.14	\$ 8,251.80	\$ 24,518.94	\$ 75,195.39	\$ 36.01
SUPPORT STAFF	SCHOOL AIDE	0100	1.00	\$ 14.58	\$ 30,441.65	\$ 9,771.77	\$ 8,251.80	\$ 18,023.57	\$ 48,465.22	\$ 23.21
SUPPORT STAFF	SCHOOL AIDE - BIL	0099	1.00	\$ 14.70	\$ 30,688.27	\$ 9,850.93	\$ 8,251.80	\$ 18,102.73	\$ 48,791.01	\$ 23.37
SUPPORT STAFF	SCHOOL BANKER	0307	1.00	\$ 20.93	\$ 43,702.38	\$ 14,028.46	\$ 8,251.80	\$ 22,280.26	\$ 65,982.65	\$ 31.60
SUPPORT STAFF	SCHOOL/COMM FAC	0144	1.00	\$ 14.39	\$ 30,036.07	\$ 9,641.58	\$ 8,251.80	\$ 17,893.38	\$ 47,929.45	\$ 22.95
SUPPORT STAFF	SCHOOL/COMM LIAIS	0142	1.00	\$ 25.68	\$ 53,629.00	\$ 17,214.91	\$ 8,251.80	\$ 25,466.71	\$ 79,095.70	\$ 37.88
SUPPORT STAFF	School Health Trainee	TBD1	1.00	\$ 21.67	\$ 45,246.96	\$ 14,524.27	\$ 8,251.80	\$ 22,776.07	\$ 68,023.03	\$ 32.75
SUPPORT STAFF	School Health Assistant I	TBD2	1.00	\$ 26.33	\$ 54,977.04	\$ 17,647.63	\$ 8,251.80	\$ 25,899.43	\$ 80,876.47	\$ 38.73
SUPPORT STAFF	School Health Assistant II	TBD3	1.00	\$ 29.04	\$ 60,635.52	\$ 19,464.00	\$ 8,251.80	\$ 27,715.80	\$ 88,351.32	\$ 42.31
SUPPORT STAFF	SCP-SRTS LIAISON	0155	1.00	\$ 21.95	\$ 45,825.90	\$ 14,710.11	\$ 8,251.80	\$ 22,961.91	\$ 68,787.81	\$ 32.94
SUPPORT STAFF	SEC SYS APPL MGR	1492	1.00	\$ 51.93	\$ 108,438.32	\$ 34,808.70	\$ 8,251.80	\$ 43,060.50	\$ 151,498.82	\$ 72.56
SUPPORT STAFF	SEC SYS DESGN MGR	1493	1.00	\$ 53.30	\$ 111,284.59	\$ 35,722.35	\$ 8,251.80	\$ 43,974.15	\$ 155,258.74	\$ 74.36
SUPPORT STAFF	SEC SYS SUPP TECH	1496	1.00	\$ 38.29	\$ 79,956.66	\$ 25,666.09	\$ 8,251.80	\$ 33,917.89	\$ 113,874.55	\$ 54.54
SUPPORT STAFF	SECRETARY I	0220	1.00	\$ 21.03	\$ 43,901.57	\$ 14,092.41	\$ 8,251.80	\$ 22,344.21	\$ 66,245.78	\$ 31.73
SUPPORT STAFF	SECRETARY III	0230	1.00	\$ 23.16	\$ 48,366.79	\$ 15,525.74	\$ 8,251.80	\$ 23,777.54	\$ 72,144.33	\$ 34.55
SUPPORT STAFF	SECRETARY III-BIL	0231	1.00	\$ 20.20	\$ 42,183.84	\$ 13,541.01	\$ 8,251.80	\$ 21,792.81	\$ 63,976.65	\$ 30.64
SUPPORT STAFF	SECURITY SPEC	4025	1.00	\$ 24.41	\$ 50,968.26	\$ 16,360.81	\$ 8,251.80	\$ 24,612.61	\$ 75,580.87	\$ 36.20
SUPPORT STAFF	SERVER ADMIN	1541	1.00	\$ 33.40	\$ 69,740.47	\$ 22,386.69	\$ 8,251.80	\$ 30,638.49	\$ 100,378.96	\$ 48.07
SUPPORT STAFF	SERVER ADMIN III	1549	1.00	\$ 36.71	\$ 76,647.40	\$ 24,603.82	\$ 8,251.80	\$ 32,855.62	\$ 109,503.02	\$ 52.44
SUPPORT STAFF	SERVER TECH I	1545	1.00	\$ 24.68	\$ 51,531.44	\$ 16,541.59	\$ 8,251.80	\$ 24,793.39	\$ 76,324.83	\$ 36.55
SUPPORT STAFF	SERVER TECH III	1553	1.00	\$ 38.38	\$ 80,127.47	\$ 25,720.92	\$ 8,251.80	\$ 33,972.72	\$ 114,100.19	\$ 54.65
SUPPORT STAFF	SIFY EQP INSP	2111	1.00	\$ 28.36	\$ 59,205.46	\$ 19,004.95	\$ 8,251.80	\$ 27,256.75	\$ 86,462.21	\$ 41.41
SUPPORT STAFF	SIGN LANG AIDE	0161	1.00	\$ 19.30	\$ 40,293.33	\$ 12,934.16	\$ 8,251.80	\$ 21,185.96	\$ 61,479.29	\$ 29.44
SUPPORT STAFF	SIS PRODUCT SPEC	1514	1.00	\$ 38.65	\$ 80,696.04	\$ 25,903.43	\$ 8,251.80	\$ 34,155.23	\$ 114,851.26	\$ 55.01
SUPPORT STAFF	SIS SPLCLSTRN	1437	1.00	\$ 34.47	\$ 71,967.82	\$ 23,101.67	\$ 8,251.80	\$ 31,353.47	\$ 103,321.29	\$ 49.48
SUPPORT STAFF	SKILL TRADES ASST	7180	1.00	\$ 23.91	\$ 49,925.37	\$ 16,026.04	\$ 8,251.80	\$ 24,277.84	\$ 74,203.21	\$ 35.54
SUPPORT STAFF	SMALL VEHICLE OP	6011	1.00	\$ 19.65	\$ 41,029.20	\$ 13,170.37	\$ 8,251.80	\$ 21,422.17	\$ 62,451.37	\$ 29.91
SUPPORT STAFF	SP SCH HEAD CUST	8115	1.00	\$ 21.88	\$ 45,695.45	\$ 14,668.24	\$ 8,251.80	\$ 22,920.04	\$ 68,615.49	\$ 32.86
SUPPORT STAFF	SPLCZD EMPLOYEE H	0096	1.00	\$ 23.99	\$ 50,090.64	\$ 16,079.09	\$ 8,251.80	\$ 24,330.89	\$ 74,421.53	\$ 35.64
SUPPORT STAFF	SPEC ED BUS DRVR	6110	1.00	\$ 22.67	\$ 47,342.76	\$ 15,197.03	\$ 8,251.80	\$ 23,448.83	\$ 70,791.59	\$ 33.90
SUPPORT STAFF	SPEC HEALTH AIDE	0095	1.00	\$ 22.27	\$ 46,506.50	\$ 14,928.59	\$ 8,251.80	\$ 23,180.39	\$ 69,686.89	\$ 33.37
SUPPORT STAFF	SPEC PROCD NURSE	0097	1.00	\$ 25.40	\$ 53,029.23	\$ 17,022.38	\$ 8,251.80	\$ 25,274.18	\$ 78,303.42	\$ 37.50
SUPPORT STAFF	SPEC PROGRAMS TA	0160	1.00	\$ 13.87	\$ 28,968.96	\$ 9,299.04	\$ 8,251.80	\$ 17,550.84	\$ 46,519.80	\$ 22.28
SUPPORT STAFF	SPED INTVT SPEC I	0139	1.00	\$ 21.19	\$ 44,249.58	\$ 14,204.12	\$ 8,251.80	\$ 22,455.92	\$ 66,705.50	\$ 31.95
SUPPORT STAFF	SPEECH LNGE ASST	4246	1.00	\$ 18.64	\$ 38,920.14	\$ 12,493.36	\$ 8,251.80	\$ 20,745.16	\$ 59,665.30	\$ 28.58
SUPPORT STAFF	SPEECH-LANGUAGE A	4247	1.00	\$ 20.15	\$ 42,083.50	\$ 13,508.80	\$ 8,251.80	\$ 21,760.60	\$ 63,844.11	\$ 30.58
SUPPORT STAFF	SPRPT PRLF INTERN	9080	1.00	\$ 14.94	\$ 31,198.08	\$ 10,014.58	\$ 8,251.80	\$ 18,266.38	\$ 49,464.46	\$ 23.69
SUPPORT STAFF	SPRINK EQUIP TECH	8245	1.00	\$ 28.66	\$ 59,841.00	\$ 19,208.96	\$ 8,251.80	\$ 27,460.76	\$ 87,301.76	\$ 41.81
SUPPORT STAFF	SPRINKLER SUPV	8250	1.00	\$ 40.86	\$ 85,315.68	\$ 27,386.33	\$ 8,251.80	\$ 35,638.13	\$ 120,953.81	\$ 57.93
SUPPORT STAFF	SPTA II	0162	1.00	\$ 17.92	\$ 37,409.85	\$ 12,008.56	\$ 8,251.80	\$ 20,260.36	\$ 57,670.21	\$ 27.62
SUPPORT STAFF	SPTA TRAIN SPEC	0164	1.00	\$ 26.54	\$ 55,419.79	\$ 17,789.75	\$ 8,251.80	\$ 26,041.55	\$ 81,461.34	\$ 39.01
SUPPORT STAFF	SR ATTEND OFFICER	4010	1.00	\$ 32.00	\$ 66,816.00	\$ 21,447.94	\$ 8,251.80	\$ 29,699.74	\$ 96,515.74	\$ 46.22
SUPPORT STAFF	SR CLAIM EXAMINER	2099	1.00	\$ 38.93	\$ 81,285.84	\$ 26,092.75	\$ 8,251.80	\$ 34,344.55	\$ 115,630.39	\$ 55.38
SUPPORT STAFF	SR ELECTRICS TECH	0353	1.00	\$ 42.57	\$ 88,890.15	\$ 28,533.74	\$ 8,251.80	\$ 36,785.54	\$ 125,675.69	\$ 60.19
SUPPORT STAFF	SR FLOOR CARE TECH	8118	1.00	\$ 26.33	\$ 54,977.04	\$ 17,647.63	\$ 8,251.80	\$ 25,899.43	\$ 80,876.47	\$ 38.73
SUPPORT STAFF	SR FOOD SRVC SUPV	5280	1.00	\$ 40.86	\$ 85,315.68	\$ 27,386.33	\$ 8,251.80	\$ 35,638.13	\$ 120,953.81	\$ 57.93
SUPPORT STAFF	SR FOOD SRVC WRKR	5030	1.00	\$ 21.37	\$ 44,618.84	\$ 14,322.65	\$ 8,251.80	\$ 22,574.45	\$ 67,193.28	\$ 32.18
SUPPORT STAFF	SR FS WKR FLOATER	5040	1.00	\$ 18.15	\$ 37,903.80	\$ 12,167.12	\$ 8,251.80	\$ 20,418.92	\$ 58,322.72	\$ 27.93
SUPPORT STAFF	SR INFO SYSTEM OP	1435	1.00	\$ 25.86	\$ 53,997.54	\$ 17,333.21	\$ 8,251.80	\$ 25,585.01	\$ 79,582.55	\$ 38.11
SUPPORT STAFF	SR INFO TECH MGR	1436	1.00	\$ 42.74	\$ 89,239.68	\$ 28,645.94	\$ 8,251.80	\$ 36,897.74	\$ 126,137.42	\$ 60.41
SUPPORT STAFF	SR OFFSET MACH OP	1020	1.00	\$ 24.06	\$ 50,235.34	\$ 16,125.54	\$ 8,251.80	\$ 24,377.34	\$ 74,612.69	\$ 35.73
SUPPORT STAFF	SR PEST CONTR TECH	8102	1.00	\$ 19.03	\$ 39,734.36	\$ 12,754.73	\$ 8,251.80	\$ 21,006.53	\$ 60,740.89	\$ 29.09
SUPPORT STAFF	SR PGM ANALYST	1472	1.00	\$ 41.03	\$ 85,671.68	\$ 27,500.61	\$ 8,251.80	\$ 35,752.41	\$ 121,424.09	\$ 58.15
SUPPORT STAFF	SR RISK ANALYST	2101	1.00	\$ 31.49	\$ 65,741.26	\$ 21,102.94	\$ 8,251.80	\$ 29,354.74	\$ 95,096.00	\$ 45.54
SUPPORT STAFF	SR RISK SVC ANAL	2113	1.00	\$ 38.93	\$ 81,284.84	\$ 26,092.43	\$ 8,251.80	\$ 34,344.23	\$ 115,629.07	\$ 55.38
SUPPORT STAFF	SR TRUCK DRIVER	3050	1.00	\$ 28.25	\$ 58,977.97	\$ 18,931.93	\$ 8,251.80	\$ 27,183.73	\$ 86,161.70	\$ 41.27
SUPPORT STAFF	SR VHC/HD EQP CLK	6310	1.00	\$ 26.72	\$ 55,791.96	\$ 17,909.22	\$ 8,251.80	\$ 26,161.02	\$ 81,952.98	\$ 39.25
SUPPORT STAFF	SR WAREHOUSER	3020	1.00	\$ 30.38	\$ 63,428.58	\$ 20,360.57	\$ 8,251.80	\$ 28,612.37	\$ 92,040.95	\$ 44.08
SUPPORT STAFF	SS TRAINER-OPERAT	8035	1.00	\$ 27.52	\$ 57,462.16	\$ 18,445.35	\$ 8,251.80	\$ 26,697.15	\$ 84,159.31	\$ 40.31
SUPPORT STAFF	SS TRN SUPV-SSSD	4253	1.00	\$ 32.48	\$ 67,819.62	\$ 21,770.10	\$ 8,251.80	\$ 30,021.90	\$ 97,841.52	\$ 46.86
SUPPORT STAFF	STAFF TRAINER	4215	1.00	\$ 27.42	\$ 57,262.78	\$ 18,381.35	\$ 8,251.80	\$ 26,633.15	\$ 83,895.93	\$ 40.18
SUPPORT STAFF	STAFF TRN SUPV	4205	1.00	\$ 35.28	\$ 73,663.64	\$ 23,646.03	\$ 8,251.80	\$ 31,897.83	\$ 105,561.47	\$ 50.56
SUPPORT STAFF	STANDARDS SPECIAL	4070	1.00	\$ 33.34	\$ 69,617.00	\$ 22,347.06	\$ 8,251.80	\$ 30,598.86	\$ 100,215.86	\$ 48.00
SUPPORT STAFF	STU INFO SYS SPEC	1448	1.00	\$ 24.04	\$ 50,188.50	\$ 16,110.51	\$ 8,251.80	\$ 24,362.31	\$ 74,550.81	\$ 35.70
SUPPORT STAFF	STU PGM/PLMT PROC	0280	1.00	\$ 28.74	\$ 60,004.96	\$ 19,261.59	\$ 8,251.80	\$ 27,513.39	\$ 87,518.35	\$ 41.91
SUPPORT STAFF	STUD SUCCESS ADVO	4220	1.00	\$ 23.52	\$ 49,100.47	\$ 15,761.25	\$ 8,251.80	\$ 24,013.05	\$ 73,113.52	\$ 35.02
SUPPORT STAFF	STUDENT SUCCESS A	4229	1.00	\$ 19.65	\$ 41,029.20	\$ 13,170.37	\$ 8,251.80	\$ 21,422.17	\$ 62,451.37	\$ 29.91
SUPPORT STAFF	SUPPORT STAFF AST	0101	1.00	\$ 13.11	\$ 27,366.73	\$ 8,784.72	\$ 8,251.80	\$ 17,036.52	\$ 44,403.25	\$ 21.27
SUPPORT STAFF	SYSTEM ADMIN MMGR	1566	1.00	\$ 53.44	\$ 111,573.44	\$ 35,815.07	\$ 8,251.80	\$ 44,066.87	\$ 155,640.31	\$ 74.54
SUPPORT STAFF										

Strategic Budget Average Salary

Summary of Average Salaries

Projections for FY 2023 (Spring)

Assumption: Steps, Professional Growth System, and Health Insurance Increase

As of 12-14-2021

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 2,088- Hour Divisor)	Annual					Hourly Rate with Benefits (based on 2,088-Hour Divisor)
					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	
SUPPORT STAFF	TEMP CUSTODIAN	8041	1.00	\$ 14.41	\$ 30,087.06	\$ 9,657.95	\$ 8,251.80	\$ 17,909.75	\$ 47,996.81	\$ 22.99
SUPPORT STAFF	TEMP DRV TRN INST	6131	1.00	\$ 19.61	\$ 40,935.36	\$ 13,140.25	\$ 8,251.80	\$ 21,392.05	\$ 62,327.41	\$ 29.85
SUPPORT STAFF	TEMP HVY TRK DRVR	3091	1.00	\$ 20.23	\$ 42,250.00	\$ 13,562.25	\$ 8,251.80	\$ 21,814.05	\$ 64,064.05	\$ 30.68
SUPPORT STAFF	TEMP WAREHOUSER I	3001	1.00	\$ 15.83	\$ 33,048.21	\$ 10,608.48	\$ 8,251.80	\$ 18,860.28	\$ 51,908.48	\$ 24.86
SUPPORT STAFF	TEMP-CLERICAL AST	0122	1.00	\$ 15.71	\$ 32,809.44	\$ 10,531.83	\$ 8,251.80	\$ 18,783.63	\$ 51,593.07	\$ 24.71
SUPPORT STAFF	THEATER MANAGER	4270	1.00	\$ 28.94	\$ 60,420.05	\$ 19,394.84	\$ 8,251.80	\$ 27,646.64	\$ 88,066.69	\$ 42.18
SUPPORT STAFF	TI FACES FAM LRN	0205	1.00	\$ 23.86	\$ 49,812.93	\$ 15,989.95	\$ 8,251.80	\$ 24,241.75	\$ 74,054.68	\$ 35.47
SUPPORT STAFF	TI FAM/COM OR SPE	0207	1.00	\$ 26.99	\$ 56,353.37	\$ 18,089.43	\$ 8,251.80	\$ 26,341.23	\$ 82,694.60	\$ 39.60
SUPPORT STAFF	TI IA-INST MUSIC	1214	1.00	\$ 16.57	\$ 34,590.58	\$ 11,103.58	\$ 8,251.80	\$ 19,355.38	\$ 53,945.95	\$ 25.84
SUPPORT STAFF	TI IA-STRINGS PRG	1216	1.00	\$ 20.63	\$ 43,078.13	\$ 13,828.08	\$ 8,251.80	\$ 22,079.88	\$ 65,158.01	\$ 31.21
SUPPORT STAFF	TI IA-VISUAL ARTS	1219	1.00	\$ 15.20	\$ 31,734.80	\$ 10,186.87	\$ 8,251.80	\$ 18,438.67	\$ 50,173.47	\$ 24.03
SUPPORT STAFF	TI IA-VOCAL MUSIC	1220	1.00	\$ 16.92	\$ 35,320.96	\$ 11,338.03	\$ 8,251.80	\$ 19,589.83	\$ 54,910.79	\$ 26.30
SUPPORT STAFF	TI IN AST III LRE	0186	1.00	\$ 18.95	\$ 39,563.77	\$ 12,699.97	\$ 8,251.80	\$ 20,951.77	\$ 60,515.54	\$ 28.98
SUPPORT STAFF	TI INHS SUSP III	0168	1.00	\$ 18.93	\$ 39,522.68	\$ 12,686.78	\$ 8,251.80	\$ 20,938.58	\$ 60,461.26	\$ 28.96
SUPPORT STAFF	TI INHS SUSP IV	0169	1.00	\$ 22.91	\$ 47,828.17	\$ 15,352.84	\$ 8,251.80	\$ 23,604.64	\$ 71,432.81	\$ 34.21
SUPPORT STAFF	TI INS ASST III	0198	1.00	\$ 17.39	\$ 36,312.56	\$ 11,656.33	\$ 8,251.80	\$ 19,908.13	\$ 56,220.69	\$ 26.93
SUPPORT STAFF	TI INST ASST IV	0199	1.00	\$ 21.08	\$ 44,011.46	\$ 14,127.68	\$ 8,251.80	\$ 22,379.48	\$ 66,390.94	\$ 31.80
SUPPORT STAFF	TI LIB ASST IV	0109	1.00	\$ 23.06	\$ 48,152.87	\$ 15,457.07	\$ 8,251.80	\$ 23,708.87	\$ 71,861.74	\$ 34.42
SUPPORT STAFF	TI LIB AST III SW	0108	1.00	\$ 17.88	\$ 37,339.81	\$ 11,986.08	\$ 8,251.80	\$ 20,237.88	\$ 57,577.69	\$ 27.58
SUPPORT STAFF	TI LIT/LNG IN SPC	1223	1.00	\$ 18.02	\$ 37,617.23	\$ 12,075.13	\$ 8,251.80	\$ 20,326.93	\$ 57,944.16	\$ 27.75
SUPPORT STAFF	TI PE ASST III	0180	1.00	\$ 17.33	\$ 36,178.75	\$ 11,613.38	\$ 8,251.80	\$ 19,865.18	\$ 56,043.93	\$ 26.84
SUPPORT STAFF	TI PE ASST IV	0184	1.00	\$ 21.03	\$ 43,910.06	\$ 14,095.13	\$ 8,251.80	\$ 22,346.93	\$ 66,256.99	\$ 31.73
SUPPORT STAFF	TI SIGN LANG III	0182	1.00	\$ 19.90	\$ 41,547.87	\$ 13,336.87	\$ 8,251.80	\$ 21,588.67	\$ 63,136.54	\$ 30.24
SUPPORT STAFF	TI SIGN LANG IV	0183	1.00	\$ 25.08	\$ 52,367.04	\$ 16,809.82	\$ 8,251.80	\$ 25,061.62	\$ 77,428.66	\$ 37.08
SUPPORT STAFF	TI SP PROG TA III	0158	1.00	\$ 18.59	\$ 38,822.75	\$ 12,462.10	\$ 8,251.80	\$ 20,713.90	\$ 59,536.65	\$ 28.51
SUPPORT STAFF	TI SP PROG TA IV	0159	1.00	\$ 23.19	\$ 48,422.32	\$ 15,543.57	\$ 8,251.80	\$ 23,795.37	\$ 72,217.69	\$ 34.59
SUPPORT STAFF	TI TCH/FAM AST IV	0189	1.00	\$ 24.53	\$ 51,217.65	\$ 16,440.87	\$ 8,251.80	\$ 24,692.67	\$ 75,910.31	\$ 36.36
SUPPORT STAFF	TI TCH/FAM AST III	0188	1.00	\$ 20.41	\$ 42,614.84	\$ 13,679.36	\$ 8,251.80	\$ 21,931.16	\$ 64,546.00	\$ 30.91
SUPPORT STAFF	TI-FACES LIAISON	0154	1.00	\$ 27.14	\$ 56,669.85	\$ 18,191.02	\$ 8,251.80	\$ 26,442.82	\$ 83,112.68	\$ 39.80
SUPPORT STAFF	TI-FAM SPEC FACES	0151	1.00	\$ 26.13	\$ 54,561.41	\$ 17,514.21	\$ 8,251.80	\$ 25,766.01	\$ 80,327.43	\$ 38.47
SUPPORT STAFF	TIRE REPAIRER	6080	1.00	\$ 31.16	\$ 65,068.60	\$ 20,887.02	\$ 8,251.80	\$ 29,138.82	\$ 94,207.42	\$ 45.12
SUPPORT STAFF	TISS DB ADMIN II	1562	1.00	\$ 49.65	\$ 103,669.20	\$ 33,277.81	\$ 8,251.80	\$ 41,529.61	\$ 145,198.81	\$ 69.54
SUPPORT STAFF	TISS DB ADMIN III	1563	1.00	\$ 47.61	\$ 99,405.02	\$ 31,909.01	\$ 8,251.80	\$ 40,160.81	\$ 139,565.83	\$ 66.84
SUPPORT STAFF	TISS DB ADMIN MGR	1565	1.00	\$ 53.87	\$ 112,480.44	\$ 36,106.22	\$ 8,251.80	\$ 44,358.02	\$ 156,838.46	\$ 75.11
SUPPORT STAFF	TRAD DISPAT/SCHED	7181	1.00	\$ 24.14	\$ 50,411.87	\$ 16,182.21	\$ 8,251.80	\$ 24,434.01	\$ 74,845.88	\$ 35.85
SUPPORT STAFF	TRANS AIDE-SP ED	0104	1.00	\$ 17.26	\$ 36,041.56	\$ 11,569.34	\$ 8,251.80	\$ 19,821.14	\$ 55,862.70	\$ 26.75
SUPPORT STAFF	TRANS INSTRUCTOR	6132	1.00	\$ 27.90	\$ 58,254.84	\$ 18,699.80	\$ 8,251.80	\$ 26,951.60	\$ 85,206.44	\$ 40.81
SUPPORT STAFF	TRANS INV	6150	1.00	\$ 27.54	\$ 57,494.70	\$ 18,455.80	\$ 8,251.80	\$ 26,707.60	\$ 84,202.30	\$ 40.33
SUPPORT STAFF	TRANS OPERAT SUPV	6330	1.00	\$ 33.98	\$ 70,946.37	\$ 22,773.79	\$ 8,251.80	\$ 31,025.59	\$ 101,971.96	\$ 48.84
SUPPORT STAFF	TRANS R/S ASST	6335	1.00	\$ 28.34	\$ 59,178.66	\$ 18,996.35	\$ 8,251.80	\$ 27,248.15	\$ 86,426.81	\$ 41.39
SUPPORT STAFF	TRANSCRIB/REC SEC	0358	1.00	\$ 31.63	\$ 66,037.88	\$ 21,198.16	\$ 8,251.80	\$ 29,449.96	\$ 95,487.84	\$ 45.73
SUPPORT STAFF	TRANSP OPER MNGR	6400	1.00	\$ 36.54	\$ 76,296.32	\$ 24,491.12	\$ 8,251.80	\$ 32,742.92	\$ 109,039.24	\$ 52.22
SUPPORT STAFF	TRUCK DRIVER	3040	1.00	\$ 24.57	\$ 51,292.84	\$ 16,465.00	\$ 8,251.80	\$ 24,716.80	\$ 76,009.64	\$ 36.40
SUPPORT STAFF	TV ASSISTANT	4840	1.00	\$ 22.85	\$ 47,701.67	\$ 15,312.24	\$ 8,251.80	\$ 23,564.04	\$ 71,265.70	\$ 34.13
SUPPORT STAFF	TV DATACAST ENG	4839	1.00	\$ 28.24	\$ 58,966.96	\$ 18,928.39	\$ 8,251.80	\$ 27,180.19	\$ 86,147.15	\$ 41.26
SUPPORT STAFF	TV OPERATIONS MGR	4870	1.00	\$ 42.91	\$ 89,596.08	\$ 28,760.34	\$ 8,251.80	\$ 37,012.14	\$ 126,608.22	\$ 60.64
SUPPORT STAFF	TV PROD-DIR I	4800	1.00	\$ 31.48	\$ 65,725.77	\$ 21,097.97	\$ 8,251.80	\$ 29,349.77	\$ 95,075.54	\$ 45.53
SUPPORT STAFF	USER SUP SERV MGR	1494	1.00	\$ 50.48	\$ 105,402.98	\$ 33,834.36	\$ 8,251.80	\$ 42,086.16	\$ 147,489.14	\$ 70.64
SUPPORT STAFF	USR SPRT SYS PRD	1491	1.00	\$ 47.53	\$ 99,244.39	\$ 31,857.45	\$ 8,251.80	\$ 40,109.25	\$ 139,353.64	\$ 66.74
SUPPORT STAFF	USS HELP DESK SUP	1497	1.00	\$ 38.41	\$ 80,199.54	\$ 25,744.05	\$ 8,251.80	\$ 33,995.85	\$ 114,195.39	\$ 54.69
SUPPORT STAFF	UTILITY WORKER	7185	1.00	\$ 18.29	\$ 38,196.22	\$ 12,260.99	\$ 8,251.80	\$ 20,512.79	\$ 58,709.01	\$ 28.12
SUPPORT STAFF	UTILITY WORKER II	7186	1.00	\$ 23.31	\$ 48,671.12	\$ 15,623.43	\$ 8,251.80	\$ 23,875.23	\$ 72,546.35	\$ 34.74
SUPPORT STAFF	VEH BDY REPR/PNTR	6030	1.00	\$ 30.46	\$ 63,606.98	\$ 20,417.84	\$ 8,251.80	\$ 28,669.64	\$ 92,276.62	\$ 44.19
SUPPORT STAFF	VEH GAR SHFT SUPV	6070	1.00	\$ 39.61	\$ 82,714.76	\$ 26,551.44	\$ 8,251.80	\$ 34,803.24	\$ 117,518.00	\$ 56.28
SUPPORT STAFF	VEH MAINT TECH II	6020	1.00	\$ 30.21	\$ 63,087.92	\$ 20,251.22	\$ 8,251.80	\$ 28,503.02	\$ 91,590.94	\$ 43.87
SUPPORT STAFF	VEH MNCT TEC I	6060	1.00	\$ 22.49	\$ 46,948.71	\$ 15,070.54	\$ 8,251.80	\$ 23,322.34	\$ 70,271.05	\$ 33.65
SUPPORT STAFF	VEH PARTS CLERK	6300	1.00	\$ 20.23	\$ 42,247.31	\$ 13,561.39	\$ 8,251.80	\$ 21,813.19	\$ 64,060.49	\$ 30.68
SUPPORT STAFF	VEH PARTS EXPDTR	6305	1.00	\$ 18.50	\$ 38,627.92	\$ 12,399.56	\$ 8,251.80	\$ 20,651.36	\$ 59,279.28	\$ 28.39
SUPPORT STAFF	VEH WAREHSE SUPV	6325	1.00	\$ 32.00	\$ 66,816.00	\$ 21,447.94	\$ 8,251.80	\$ 29,699.74	\$ 96,515.74	\$ 46.22
SUPPORT STAFF	VEHICLE MAINTENAN	6102	1.00	\$ 36.36	\$ 75,926.57	\$ 24,372.43	\$ 8,251.80	\$ 32,624.23	\$ 108,550.80	\$ 51.99
SUPPORT STAFF	VEHICLE SERV WKR	6000	1.00	\$ 21.00	\$ 43,848.52	\$ 14,075.37	\$ 8,251.80	\$ 22,327.17	\$ 66,175.69	\$ 31.69
SUPPORT STAFF	VEHICLE/GARAGE AT	6010	1.00	\$ 18.63	\$ 38,896.56	\$ 12,485.80	\$ 8,251.80	\$ 20,737.60	\$ 59,634.15	\$ 28.56
SUPPORT STAFF	VOICE COM NET MAN	1546	1.00	\$ 48.32	\$ 100,889.76	\$ 32,385.61	\$ 8,251.80	\$ 40,637.41	\$ 141,527.17	\$ 67.78
SUPPORT STAFF	VOICE COM NET SUP	1547	1.00	\$ 44.42	\$ 92,741.60	\$ 29,770.05	\$ 8,251.80	\$ 38,021.85	\$ 130,763.45	\$ 62.63
SUPPORT STAFF	VOICE COMM NETWORK	7102	1.00	\$ 33.54	\$ 70,039.19	\$ 22,482.58	\$ 8,251.80	\$ 30,734.38	\$ 100,773.57	\$ 48.26
SUPPORT STAFF	VPBS ADMIN OFST ASST	4827	1.00	\$ 21.06	\$ 43,980.44	\$ 14,117.72	\$ 8,251.80	\$ 22,369.52	\$ 66,349.96	\$ 31.78
SUPPORT STAFF	VPBS DEV DPT ASST	4813	1.00	\$ 21.67	\$ 45,246.96	\$ 14,524.27	\$ 8,251.80	\$ 22,776.07	\$ 68,023.03	\$ 32.58
SUPPORT STAFF	VPBS DNR REL SPEC	4812	1.00	\$ 22.21	\$ 46,365.82	\$ 14,883.43	\$ 8,251.80	\$ 23,135.23	\$ 69,501.05	\$ 33.29
SUPPORT STAFF	VPBS EMS-CNTR OS	4835	1.00	\$ 17.34	\$ 36,203.24	\$ 11,621.24	\$ 8,251.80	\$ 19,873.04	\$ 56,076.28	\$ 26.86
SUPPORT STAFF	VPBS GRPHC ARTIST	3123	1.00	\$ 27.67	\$ 57,774.96	\$ 18,545.76	\$ 8,251.80	\$ 26,797.56	\$ 84,572.52	\$ 40.50
SUPPORT STAFF	VPBS MEDIA/LIB SP	3122	1.00	\$ 22.47	\$ 46,922.96	\$ 15,062.27	\$ 8,251.80	\$ 23,314.07	\$ 70,237.03	\$ 33.64
SUPPORT STAFF	VPBS OFFICE SUP	4814	1.00	\$ 25.81	\$ 53,890.04	\$ 17,298.70	\$ 8,251.80	\$ 25,550.50	\$ 79,440.54	\$ 38.05
SUPPORT STAFF	VPBS OS CONT DEPT	4834	1.00	\$ 23.22	\$ 48,473.12	\$ 15,559.87	\$ 8,251.80	\$ 23,811.67	\$ 72,284.79	\$ 34.62
SUPPORT STAFF	VPBS PGR TRF ASST	4833	1.00	\$ 21.93	\$ 45,782.76	\$ 14,696.27	\$ 8,251.80	\$ 22,948.07	\$ 68,730.83	\$ 32.92
SUPPORT STAFF	VPBS RTL FAMILY O	4900	1.00	\$ 21.67	\$ 45,246.96	\$ 14,524.27	\$ 8,251.80	\$ 22,776.07	\$ 68,023.03	\$ 32.58
SUPPORT STAFF	VPBS WKFRCC RECEPT	4832	1.00	\$ 17.53	\$ 36,607.40	\$ 11,750.98	\$ 8,251.80	\$ 20,002.78	\$ 56,610.18	\$ 27.11
SUPPORT STAFF	VSN SRVCS ASST II	0304	1.00	\$ 21.53	\$ 44,952.09	\$ 14,429.62	\$ 8,251.80	\$ 22,681.42	\$ 67,633.52	\$ 32.39
SUPPORT STAFF	VSN SRVCS ASST I	0302	1.00	\$ 19.06	\$ 39,794.58	\$ 12,774.06	\$ 8,251.80	\$ 21,025.86	\$ 60,820.45	\$ 29.13
SUPPORT STAFF	WAREHOUSER I	3000	1.00	\$ 16.88	\$ 35,235.60	\$ 11,310.63	\$ 8,251.80	\$ 19,562.43	\$ 54,798.03	\$ 26.24
SUPPORT STAFF	WAREHOUSER II	3010	1.00	\$ 21.78	\$ 45,472.12	\$ 14,596.55	\$ 8,251.80	\$ 22,848.35	\$ 68,320.47	\$ 32.72
SUPPORT STAFF	WARRANTY PROG SUP	7704	1.00	\$ 45.04	\$ 94,043.52	\$ 30,187.97	\$ 8,251.80	\$ 38,439.77	\$ 132,483.29	\$ 63.45
SUPPORT STAFF	WARRANTY PROGRAM	1426	1.00	\$ 24.88	\$ 51,949.44	\$ 16,675.77	\$ 8,251.80	\$ 24,927.57	\$ 76,877.01	\$ 36.82
SUPPORT STAFF	WARRANTY SPECIALI	7703	1.00	\$ 36.61	\$ 76,448.44	\$ 24,539.95	\$ 8,251.80	\$ 32,791.75	\$ 109,240.19	\$ 52.32
SUPPORT STAFF	WATER MANAGER	8246	1.00	\$ 26.67	\$ 55,677.04	\$ 17,872.33	\$ 8,251.80	\$ 26,124.13	\$ 81,801.17	\$ 39.18
SUPPORT STAFF	WATER TREAT TECH	7230	1.00	\$ 33.27	\$ 69,477.23	\$ 22,302.19	\$ 8,251.80	\$ 30,553.99	\$ 100,031.22	\$ 47.91
SUPPORT STAFF	WEB DESIGNER II	1536	1.00	\$ 42.23	\$ 88,169.68	\$ 28,302.47	\$ 8,251.80	\$ 36,554.27	\$ 124,723.95	\$ 59.73
SUPPORT STAFF	WEB DESIGNER/PROG	1535	1.00	\$ 32.54	\$ 67,937.00	\$ 21,807.78	\$ 8,251.80	\$ 3		

Strategic Budget Average Salary

Summary of Average Salaries

Projections for FY 2023 (Spring)

Assumption: Steps, Professional Growth System, and Health Insurance increase

As of 12-14-2021

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 2,088- Hour Divisor)	Annual					
					Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 2,088-Hour Divisor)
SUPPORT STAFF	WRKMGMT HLP DSK SP	7184	1.00	\$ 30.62	\$ 63,936.18	\$ 20,523.52	\$ 8,251.80	\$ 28,775.32	\$ 92,711.50	\$ 44.40
SUPPORT STAFF	WTR TRTM-ENT LEV	7235	1.00	\$ 26.23	\$ 54,760.04	\$ 17,577.97	\$ 8,251.80	\$ 25,829.77	\$ 80,589.81	\$ 38.60

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits
ADMIN	ADMIN SPEC ASSIGN	7999	1.00	\$ 53.73	\$ 112,189.62	\$ 36,012.87	\$ 10,497.72	\$ 46,510.59	\$ 158,700.21	\$ 76.01
ADMIN	ALT PRO AST PRINC	7063	1.00	\$ 50.16	\$ 104,734.19	\$ 33,619.67	\$ 10,497.72	\$ 44,117.39	\$ 148,851.58	\$ 71.29
ADMIN	ALT PRO PRINC	7013	1.00	\$ 52.52	\$ 109,657.46	\$ 35,200.04	\$ 10,497.72	\$ 45,697.76	\$ 155,355.23	\$ 74.40
ADMIN	ALT PRO PRINC (12	7016	1.00	\$ 53.01	\$ 110,692.00	\$ 35,532.13	\$ 10,497.72	\$ 46,029.85	\$ 156,721.85	\$ 75.06
ADMIN	ASSISTANT SUPT	7370	1.00	\$ 65.41	\$ 136,580.95	\$ 43,842.48	\$ 10,497.72	\$ 54,340.20	\$ 190,921.15	\$ 91.44
ADMIN	AST GEN COUNSEL	7353	1.00	\$ 61.55	\$ 128,519.23	\$ 41,254.67	\$ 10,497.72	\$ 51,752.39	\$ 180,271.62	\$ 86.34
ADMIN	CHF ACADEMIC OFC	7366	1.00	\$ 82.00	\$ 171,212.00	\$ 54,959.05	\$ 10,497.72	\$ 65,456.77	\$ 236,668.77	\$ 113.35
ADMIN	CHF COLL CAR EQUI	7369	1.00	\$ 82.00	\$ 171,212.00	\$ 54,959.05	\$ 10,497.72	\$ 65,456.77	\$ 236,668.77	\$ 113.35
ADMIN	CHF OPERATING OFC	7367	1.00	\$ 88.40	\$ 184,572.00	\$ 59,247.61	\$ 10,497.72	\$ 69,745.33	\$ 254,317.33	\$ 121.80
ADMIN	CHIEF COMM OFFCR	7392	1.00	\$ 84.18	\$ 175,764.00	\$ 56,420.24	\$ 10,497.72	\$ 66,917.96	\$ 242,681.96	\$ 116.23
ADMIN	CHIEF FACILITIES	7395	1.00	\$ 88.40	\$ 184,572.00	\$ 59,247.61	\$ 10,497.72	\$ 69,745.33	\$ 254,317.33	\$ 121.80
ADMIN	CHIEF FIN OFFICER	7361	1.00	\$ 102.33	\$ 213,660.00	\$ 68,584.86	\$ 10,497.72	\$ 79,082.58	\$ 292,742.58	\$ 140.20
ADMIN	CHIEF HR OFFICER	7390	1.00	\$ 88.40	\$ 184,572.00	\$ 59,247.61	\$ 10,497.72	\$ 69,745.33	\$ 254,317.33	\$ 121.80
ADMIN	CHIEF OF STAFF	7373	1.00	\$ 80.90	\$ 168,912.00	\$ 54,220.75	\$ 10,497.72	\$ 64,718.47	\$ 233,630.47	\$ 111.89
ADMIN	CHIEF STRATEGY OF	7398	1.00	\$ 70.58	\$ 147,376.00	\$ 47,307.70	\$ 10,497.72	\$ 57,805.42	\$ 205,181.42	\$ 98.27
ADMIN	COORDINATOR I	7400	1.00	\$ 40.56	\$ 84,680.39	\$ 27,182.40	\$ 10,497.72	\$ 37,680.12	\$ 122,360.51	\$ 58.60
ADMIN	COORDINATOR II	7401	1.00	\$ 44.94	\$ 93,839.42	\$ 30,122.45	\$ 10,497.72	\$ 40,620.17	\$ 134,459.59	\$ 64.40
ADMIN	COORDINATOR III	7402	1.00	\$ 47.51	\$ 99,193.54	\$ 31,841.13	\$ 10,497.72	\$ 42,338.85	\$ 141,532.39	\$ 67.78
ADMIN	COORDINATOR IV	7403	1.00	\$ 50.75	\$ 105,961.22	\$ 34,013.55	\$ 10,497.72	\$ 44,511.27	\$ 150,472.49	\$ 72.07
ADMIN	DEPTY FIN OFFICER	7362	1.00	\$ 62.76	\$ 131,052.00	\$ 42,067.69	\$ 10,497.72	\$ 52,565.41	\$ 183,617.41	\$ 87.94
ADMIN	DEPUTY SUPT	7360	1.00	\$ 104.39	\$ 217,960.00	\$ 69,965.16	\$ 10,497.72	\$ 80,462.88	\$ 298,422.88	\$ 142.92
ADMIN	DIRECTOR I	7100	1.00	\$ 51.58	\$ 107,697.57	\$ 34,570.92	\$ 10,497.72	\$ 45,068.64	\$ 152,766.21	\$ 73.16
ADMIN	DIRECTOR II	7101	1.00	\$ 57.35	\$ 119,743.79	\$ 38,437.76	\$ 10,497.72	\$ 48,935.48	\$ 168,679.27	\$ 80.79
ADMIN	DIRECTOR III	7102	1.00	\$ 60.27	\$ 125,846.09	\$ 40,396.59	\$ 10,497.72	\$ 50,894.31	\$ 176,740.40	\$ 84.65
ADMIN	DIRECTOR IV	7103	1.00	\$ 62.78	\$ 131,090.91	\$ 42,080.18	\$ 10,497.72	\$ 52,577.90	\$ 183,668.81	\$ 87.96
ADMIN	DISTANCE LEARNING	7015	1.00	\$ 49.83	\$ 104,044.00	\$ 33,398.12	\$ 10,497.72	\$ 43,895.84	\$ 147,939.84	\$ 70.85
ADMIN	DPTY HUM RES OFFC	7391	1.00	\$ 67.02	\$ 139,928.00	\$ 44,916.89	\$ 10,497.72	\$ 55,414.61	\$ 195,342.61	\$ 93.55
ADMIN	ELE AST PRINC	7050	1.00	\$ 45.50	\$ 95,008.27	\$ 30,497.65	\$ 10,497.72	\$ 40,995.37	\$ 136,003.64	\$ 65.14
ADMIN	ELE PRINC (9 MOS)	7000	1.00	\$ 54.94	\$ 114,706.77	\$ 36,820.87	\$ 10,497.72	\$ 47,318.59	\$ 162,025.36	\$ 77.60
ADMIN	ELE-SHS PRINC	7020	1.00	\$ 59.26	\$ 123,735.78	\$ 39,719.19	\$ 10,497.72	\$ 50,216.91	\$ 173,952.68	\$ 83.31
ADMIN	GENERAL COUNSEL	7351	1.00	\$ 92.81	\$ 193,788.00	\$ 62,205.95	\$ 10,497.72	\$ 72,703.67	\$ 266,491.67	\$ 127.63
ADMIN	JHS AST PRINC	7060	1.00	\$ 48.26	\$ 100,777.30	\$ 32,349.51	\$ 10,497.72	\$ 42,847.23	\$ 143,624.54	\$ 68.79
ADMIN	JHS PRINC	7010	1.00	\$ 57.51	\$ 120,078.70	\$ 38,545.26	\$ 10,497.72	\$ 49,042.98	\$ 169,121.68	\$ 81.00
ADMIN	JHS/SHS PRINC	7012	1.00	\$ 56.42	\$ 117,804.73	\$ 37,815.32	\$ 10,497.72	\$ 48,313.04	\$ 166,117.77	\$ 79.56
ADMIN	PRESIDENT & GENER	7354	1.00	\$ 84.18	\$ 175,764.00	\$ 56,420.24	\$ 10,497.72	\$ 66,917.96	\$ 242,681.96	\$ 116.23
ADMIN	REGION SUPT	7381	1.00	\$ 82.71	\$ 172,694.67	\$ 55,434.99	\$ 10,497.72	\$ 65,932.71	\$ 238,627.37	\$ 114.29
ADMIN	SCHOOL ASSOC SUPT	7376	1.00	\$ 65.80	\$ 137,390.67	\$ 44,102.40	\$ 10,497.72	\$ 54,600.12	\$ 191,990.79	\$ 91.95
ADMIN	SED AST PRINC	7090	1.00	\$ 46.92	\$ 97,970.70	\$ 31,448.59	\$ 10,497.72	\$ 41,946.31	\$ 139,917.01	\$ 67.01
ADMIN	SED PRINC	7040	1.00	\$ 56.07	\$ 117,067.04	\$ 37,578.52	\$ 10,497.72	\$ 48,076.24	\$ 165,143.28	\$ 79.09
ADMIN	SHS AST PRINC	7061	1.00	\$ 48.87	\$ 102,050.68	\$ 32,758.27	\$ 10,497.72	\$ 43,255.99	\$ 145,306.66	\$ 69.59
ADMIN	SHS PRINC (11MOS)	7011	1.00	\$ 56.33	\$ 117,610.03	\$ 37,752.82	\$ 10,497.72	\$ 48,250.54	\$ 165,860.56	\$ 79.44
ADMIN	SHS PRINC (12MOS)	7014	1.00	\$ 63.43	\$ 132,452.11	\$ 42,517.13	\$ 10,497.72	\$ 53,014.85	\$ 185,466.96	\$ 88.83
ADMIN	SP AST SUPT BD LI	7377	1.00	\$ 63.87	\$ 133,352.00	\$ 42,805.99	\$ 10,497.72	\$ 53,303.71	\$ 186,655.71	\$ 89.39
ADMIN	SR ASST GEN COUNS	7358	1.00	\$ 64.89	\$ 135,490.00	\$ 43,492.29	\$ 10,497.72	\$ 53,990.01	\$ 189,480.01	\$ 90.75
ADMIN	STUDENT SUCCESS C (funded at 10M)	7501	1.00	\$ 40.21	\$ 92,345.81	\$ 29,643.01	\$ 10,497.72	\$ 40,140.73	\$ 132,486.54	\$ 58.14

Employee Group	Job Descriptions	PositionCode	FTE	Hourly Rate (based on 1,322- Hour Divisor)	Average Base Salary	FRINGE	EGI	Total Benefits	Total with Fringes	Hourly Rate with Benefits (based on 1,322-Hour Divisor)
LICENSED	Teacher (with PERS)	varies	1.00	\$ 49.53	\$ 65,478.12	\$ 21,018.48	\$ 8,441.88	\$ 29,460.36	\$ 94,938.48	\$ 71.83
LICENSED	Teacher (without PERS)	varies	1.00	\$ 49.53	\$ 65,478.12	\$ 1,538.74	\$ 8,441.88	\$ 9,980.62	\$ 75,458.74	\$ 57.09
LICENSED	Teacher New Hire	varies	1.00	\$ 40.88	\$ 54,039.75	\$ 17,346.76	\$ 8,441.88	\$ 25,788.64	\$ 79,828.39	\$ 60.40

Note:

1. Assumption: Steps, Professional Growth System, and Health Insurance increase
2. Fringe rate 32.10%