

Clark County School District
Fiscal Year 2020
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2020 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2020 Average FTE Average Vacancies	\$
Sum of FTE																	86,108.63
Abston, Sandra B. ES	0797	8.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.82	34.00	0.18	\$ 15,500
Adams, Kirk ES	0272	25.00	23.00	23.00	23.00	23.05	23.05	23.05	23.05	22.05	22.05	22.05	22.05	22.67	23.57	0.90	\$ 77,498
Adcock, O K ES	0425	33.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	23.00	23.00	27.36	29.00	1.64	\$ 141,218
Advanced Technologies Academy HS	0436	57.00	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	51.00	51.00	51.91	52.00	0.09	\$ 7,750
Alamo, Tony ES	0301	44.00	47.00	47.00	44.00	43.00	43.00	44.00	43.00	43.00	43.00	43.00	43.00	43.82	43.00	(0.82)	\$ (70,609)
Allen, Dean LaMar ES	0235	24.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.91	23.00	1.09	\$ 93,858
Antonello, Lee ES	0369	22.00	22.00	22.00	23.00	24.00	24.00	24.00	25.00	24.00	24.00	23.00	23.00	23.45	25.00	1.55	\$ 133,468
Arbor View HS	0579	112.00	113.00	113.00	111.00	111.00	111.00	111.00	112.00	112.00	112.00	108.00	107.00	111.00	112.40	1.40	\$ 120,552
Bailey, Dr William H MS	0547	41.00	37.20	37.20	42.20	41.20	41.20	41.20	43.20	43.20	43.20	43.20	43.20	41.47	41.21	(0.26)	\$ (22,388)
Bailey, Sister Robert Joseph ES	0359	46.84	31.98	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.18	32.05	0.87	\$ 74,915
Barber, Shirley A. ES	0783	33.00	31.00	31.19	31.19	31.19	31.20	31.20	32.20	32.20	32.20	30.20	30.20	31.27	33.25	1.98	\$ 170,495
Bartlett, Selma F ES	0904	38.00	37.34	37.34	36.34	36.34	36.34	36.34	36.34	36.34	36.34	32.34	32.34	35.79	36.40	0.61	\$ 52,526
Basic Academy of Int'l Studies HS	0951	103.00	96.00	96.00	95.00	94.00	95.00	95.00	96.00	94.00	94.00	91.00	91.00	94.27	100.52	6.25	\$ 538,179
Bass, John C ES	0201	32.00	28.00	27.00	28.00	29.00	29.00	29.00	31.00	29.00	29.00	28.00	28.00	28.64	29.00	0.36	\$ 30,999
Batterman, Kathy L ES	0404	39.00	39.00	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	35.00	35.00	38.18	39.00	0.82	\$ 70,609
Beatty, John R ES	0460	27.00	29.00	27.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	26.27	26.00	(0.27)	\$ (23,249)
Becker, Ernest MS	0374	48.00	47.00	47.00	47.16	46.16	46.16	46.16	47.16	47.16	47.16	46.16	45.16	46.59	47.51	0.92	\$ 79,220
Beckley, Will ES	0524	46.00	44.00	44.00	44.00	44.00	44.00	44.00	45.00	44.00	44.00	40.00	40.00	43.36	45.00	1.64	\$ 141,218
Bell, Rex ES	0515	44.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	44.00	43.00	46.09	48.00	1.91	\$ 164,467
Bendorf, Patricia A ES	0459	34.00	31.00	30.00	31.00	31.00	33.00	33.00	34.00	33.00	33.00	31.00	31.00	31.91	34.00	2.09	\$ 179,967
Bennett, William G ES	0900	18.34	19.59	19.18	19.88	18.88	18.70	18.70	18.70	18.70	18.70	17.70	17.70	18.77	23.13	4.36	\$ 375,434
Berkley, Shelley ES	0736	39.00	36.15	36.15	33.15	32.15	32.15	32.15	33.15	33.15	33.15	30.15	30.15	32.88	34.21	1.33	\$ 114,524
Bilbray, James ES	0284	35.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	-	\$ -
Blue Diamond ES	0912	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.49	1.49	\$ 128,302
Bonanza HS	0452	71.45	64.21	64.21	64.21	64.21	64.21	64.21	64.21	64.21	64.21	62.21	62.21	63.85	66.68	2.83	\$ 243,687
Bonner, John W ES	0209	40.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	36.00	35.00	38.36	39.00	0.64	\$ 55,110
Booker, Kermit R Sr ES	0413	25.00	23.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	23.00	23.00	24.36	26.00	1.64	\$ 141,218
Boulder City HS	0941	26.16	25.16	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.65	27.00	0.35	\$ 30,138
Bowler, Grant ES	0920	32.00	31.00	31.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	31.00	31.00	31.27	31.04	(0.23)	\$ (19,805)
Bowler, Joseph L ES	0252	27.00	28.00	28.00	26.69	26.69	26.69	26.69	26.69	26.69	26.69	25.69	25.69	26.75	26.77	0.02	\$ 1,722
Bozarth, Henry & Evelyn ES	0479	38.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	38.00	38.00	39.64	40.10	0.46	\$ 39,610
Bracken, Walter ES	0322	28.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	27.00	27.00	28.36	29.00	0.64	\$ 55,110
Bridger, Jim MS	0332	51.00	48.00	48.63	49.63	49.63	49.63	49.63	49.63	49.63	49.63	43.63	43.63	48.30	51.66	3.36	\$ 289,325
Brinley, J Harold MS	0433	35.00	33.40	33.86	34.86	34.86	34.86	34.86	34.86	34.86	34.86	32.11	31.11	34.05	35.90	1.85	\$ 159,301
Brookman, Eileen B ES	0302	30.00	30.00	30.00	29.00	29.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	29.91	32.00	2.09	\$ 179,967
Brown, B Mahlon JHS	0934	47.00	40.60	40.40	39.40	39.40	40.40	40.40	41.40	40.40	40.40	37.40	36.40	39.69	43.42	3.73	\$ 321,185
Bruner, Lucile ES	0539	30.00	26.00	26.00	29.00	29.00	29.00	29.00	28.00	30.00	30.00	30.00	30.00	28.73	31.00	2.27	\$ 195,467
Bryan, Richard H ES	0230	24.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	24.50	24.50	25.32	25.52	0.20	\$ 17,222
Bryan, Roger M ES	0240	36.00	34.00	34.00	33.00	32.00	32.00	32.00	33.00	33.00	33.00	32.00	32.00	32.73	33.00	0.27	\$ 23,249
Bunker, Berkeley L ES	0250	38.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.82	39.00	0.18	\$ 15,500
Burkholder, Lyal MS	0931	29.30	25.70	25.70	24.70	24.70	24.70	24.70	24.70	24.70	24.70	24.70	24.70	24.88	24.78	(0.10)	\$ (8,611)
Cadwallader, Ralph MS	0337	49.00	50.00	50.20	49.20	48.23	48.23	48.23	47.23	47.23	47.23	45.20	44.20	47.74	49.24	1.50	\$ 129,163
Cahlan, Marion ES	0325	38.25	34.00	32.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	30.00	30.00	32.27	33.00	0.73	\$ 62,859
Cambeiro, Arturo ES	0239	30.91	26.75	27.75	27.68	27.68	27.68	27.68	27.68	27.68	27.68	25.68	25.68	27.24	27.71	0.47	\$ 40,471
Canarelli, Lawrence & Heidi MS	0399	53.60	54.34	54.34	52.57	52.57	52.57	52.57	54.57	50.57	50.57	48.57	48.57	51.98	53.60	1.62	\$ 139,496
Cannon, Helen C JHS	0537	30.48	28.88	29.88	29.88	28.50	27.50	27.50	27.10	27.10	27.10	25.10	25.10	27.60	29.52	1.92	\$ 165,329
Canyon Springs HS	0578	94.00	87.00	85.00	85.00	88.00	88.00	88.00	87.00	87.00	87.00	84.00	83.00	86.27	92.00	5.73	\$ 493,402
Carl, Kay ES	0279	39.00	37.00	38.32	38.32	39.32	39.32	39.32	40.32	40.32	40.32	40.32	40.32	39.38	41.34	1.96	\$ 168,773
Carson, Kit ES	0315	25.17	24.17	25.17	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.76	24.92	1.16	\$ 99,886
Cartwright, Roberta C ES	0248	29.00	27.60	27.60	27.60	27.60	27.60	27.60	27.60	27.60	27.60	26.60	26.60	27.42	27.63	0.21	\$ 18,083
Cashman, James MS	0533	46.00	46.40	46.40	46.40	46.40	44.40	44.40	46.40	45.40	45.40	41.40	40.40	44.85	52.42	7.57	\$ 651,842
Centennial HS	0563	102.00	96.00	94.00	93.00	93.00	94.00	94.00	96.00	95.00	95.00	90.00	90.00	93.65	99.00	5.35	\$ 460,681
Chaparral HS	0554	83.00	77.00	74.00	75.00	75.00	75.00	75.00	73.00	73.00	73.00	68.00	68.00	73.27	76.00	2.73	\$ 235,077
Cheyenne HS	0454	67.00	64.35	59.55	62.35	62.85	62.85	62.85	64.20	64.20	64.20	61.20	60.20	62.62	66.74	4.12	\$ 354,768
Christensen, M J ES	0461	26.15	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.82	25.00	1.18	\$ 101,608
Cimarron-Memorial HS	0453	82.00	76.00	75.00	75.00	76.00	76.00	76.00	76.00	76.00	76.00	74.00	74.13	75.47	78.34	2.87	\$ 247,132
Clark, Ed W HS	0551	128.00	121.00	121.00	122.00	122.00	119.00	119.00	121.00	121.00	121.00	115.00	115.00	119.73	120.00	0.27	\$ 23,249
Connors, Eileen ES	0346	34.00	32.00	32.00	32												

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Fiscal Year 2020
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
NRS 388G.690 1(c)

Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2020 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2020 Average FTE Average Vacancies	\$
Sum of FTE																	86,108.63
Cox, David M ES	0902	29.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	30.18	31.00	0.82	\$ 70,609
Cozine, Steve and Linda ES	0305	29.00	29.40	29.40	29.40	29.40	30.40	30.40	30.40	30.40	30.40	29.00	29.00	29.78	31.42	1.64	\$ 141,218
Craig, Lois ES	0317	31.00	29.00	29.46	31.00	31.00	30.00	30.00	30.00	30.00	30.00	28.00	27.00	29.59	34.34	4.75	\$ 409,016
Cram, Brian & Teri MS	0275	55.00	57.00	57.00	57.00	57.00	56.00	56.00	55.00	54.00	54.00	53.00	53.00	55.36	54.05	(1.31)	\$ (112,802)
Crestwood ES	0211	31.00	27.00	27.00	27.00	28.00	30.00	30.00	28.00	27.00	27.00	27.00	27.00	27.73	31.00	3.27	\$ 281,575
Culley, Paul E ES	0416	42.25	40.25	40.25	38.40	38.40	38.40	38.40	38.40	38.40	38.40	35.40	34.40	38.10	39.42	1.32	\$ 113,663
Cunningham, Cynthia ES	0560	39.00	41.00	40.19	39.19	38.19	39.26	39.26	37.26	37.26	37.26	36.26	35.26	38.22	42.27	4.05	\$ 348,740
Dailey, Jack ES	0271	33.00	30.00	30.00	31.00	31.00	31.00	31.00	32.00	32.00	32.00	30.00	30.00	30.91	34.00	3.09	\$ 266,076
Darnell, Marshall C ES	0280	32.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	-	\$ -
Dearing, Laura ES	0215	40.00	37.00	37.00	37.00	38.00	38.00	38.00	40.00	39.00	39.00	36.00	36.00	37.73	40.34	2.61	\$ 224,744
Decker, C H ES	0327	30.00	36.00	35.00	34.00	33.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	33.09	35.00	1.91	\$ 164,467
Del Sol Academy of Performing Arts HS	0577	92.00	84.00	82.00	82.00	82.00	82.00	82.00	83.00	83.00	83.00	78.00	78.00	81.73	86.00	4.27	\$ 367,684
Derfelt, Herbert A ES	0465	34.00	30.38	30.38	30.38	30.12	30.12	30.12	29.12	29.12	29.12	29.12	29.12	29.74	30.13	0.39	\$ 33,582
Desert Oasis HS	0445	106.00	110.00	109.00	111.00	110.00	111.00	111.00	110.00	109.00	109.00	107.00	106.00	109.36	114.32	4.96	\$ 427,099
Desert Pines HS	0562	110.50	97.00	102.00	103.00	101.00	101.00	101.00	102.00	101.00	101.00	98.00	98.00	100.45	105.00	4.55	\$ 391,794
Deskin, Ruthe ES	0361	30.27	25.27	25.27	25.27	25.27	25.27	25.27	25.27	25.27	25.27	24.27	24.27	25.09	25.28	0.19	\$ 16,361
Detwiler, Ollie ES	0255	34.00	29.00	29.00	30.12	31.12	32.12	32.12	32.00	32.00	32.00	30.00	29.00	30.77	35.13	4.36	\$ 375,434
Diaz, Ruben P ES	0442	31.00	32.00	32.00	32.00	32.00	33.00	33.00	32.00	32.00	32.00	31.00	31.00	32.00	32.00	-	\$ -
Dickens, D L Dusty ES	0375	33.00	31.40	31.40	31.40	30.40	30.40	30.40	31.40	32.40	32.40	31.40	31.40	31.31	35.42	4.11	\$ 353,906
Diskin, P A ES	0529	32.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	27.73	28.00	0.27	\$ 23,249
Divich, Kenneth ES	0785	37.00	39.00	38.00	39.00	40.00	39.00	39.00	41.00	41.00	41.00	41.00	41.00	39.91	41.00	1.09	\$ 93,858
Dondero, Harvey N ES	0520	37.25	35.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	34.00	32.00	32.00	34.18	37.00	2.82	\$ 242,826
Dooley, John ES	0929	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.34	0.34	\$ 29,277
Duncan, Ruby ES	0484	37.00	33.27	32.70	32.70	32.70	32.70	32.70	32.70	32.70	32.70	31.70	31.70	32.57	32.73	0.16	\$ 13,777
Durango HS	0555	80.31	70.27	70.00	70.00	66.00	66.00	66.00	66.00	66.00	66.00	64.00	63.00	66.66	70.34	3.68	\$ 316,880
Earl, Ira J ES	0222	40.00	36.00	35.00	36.00	36.00	35.00	35.00	36.81	39.68	39.68	38.68	37.55	37.13	38.00	0.87	\$ 74,915
Earl, Marion B ES	0510	34.00	26.11	25.59	25.59	25.59	26.59	26.59	27.59	27.59	27.59	26.59	26.59	26.46	26.62	0.16	\$ 13,777
East Career and Technical Academy HS	0409	79.00	78.00	76.00	75.00	75.00	76.00	76.00	76.00	77.00	77.00	76.00	75.00	76.09	82.77	6.68	\$ 575,206
Edwards, Elbert ES	0320	32.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.82	27.00	0.18	\$ 15,500
Eisenberg, Dorothy ES	0368	27.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	24.00	24.00	24.27	25.00	0.73	\$ 62,859
Eldorado HS	0352	63.00	58.00	57.00	56.00	57.00	57.00	57.00	58.00	60.00	60.00	53.00	53.00	56.91	64.00	7.09	\$ 610,510
Elizondo, Raul P ES	0253	28.00	26.40	25.40	26.40	26.40	26.40	26.40	25.40	25.40	25.40	23.40	23.40	25.49	29.42	3.93	\$ 338,407
Ellis, Robert and Sandy ES	0775	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.55	29.00	0.45	\$ 38,749
Escobedo, Edmundo Eddie Sr MS	0376	41.20	37.20	36.20	35.20	35.20	35.20	35.20	37.20	35.20	35.20	34.20	34.20	35.47	37.58	2.11	\$ 181,689
Faiss, Wilbur & Theresa MS	0378	58.00	59.20	60.20	60.20	59.20	59.20	59.20	59.20	59.20	59.20	59.20	59.20	59.38	59.74	0.36	\$ 30,999
Ferron, William E ES	0525	30.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	27.45	29.00	1.55	\$ 133,468
Fertitta, Victoria MS	0308	45.00	46.63	45.63	45.63	46.40	45.40	45.40	46.40	45.40	45.40	45.40	45.40	45.74	46.26	0.52	\$ 44,776
Findlay, Clifford O MS	0400	43.00	36.00	34.54	34.54	34.54	34.54	34.54	32.54	32.54	32.54	28.54	28.54	33.04	38.57	5.53	\$ 476,181
Fine, Mark L ES	0659	39.00	37.00	37.00	35.00	35.00	34.00	34.00	35.00	35.00	35.00	33.00	33.00	34.82	35.00	0.18	\$ 15,500
Fitzgerald, H P ES	0410	22.00	21.00	22.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.36	24.00	0.64	\$ 55,110
Fong, Wing and Lilly ES	0370	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	37.00	37.00	35.00	35.00	36.09	37.34	1.25	\$ 107,636
Foothill HS	0572	96.00	90.00	90.00	90.00	90.00	89.00	89.00	89.00	89.00	89.00	85.00	84.00	88.55	90.00	1.45	\$ 124,858
Forbuss, Robert L ES	0377	33.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	30.00	30.00	30.55	30.13	(0.42)	\$ (36,166)
Fremont, John C Professional Dev MS	0231	30.00	26.40	26.40	26.40	25.40	26.40	26.40	25.40	26.40	26.40	24.40	25.40	25.95	27.76	1.81	\$ 155,857
French, Doris ES	0229	32.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.00	26.00	26.00	26.55	27.34	0.79	\$ 68,026
Frias, Charles & Phyllis ES	0340	32.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.64	31.00	0.36	\$ 30,999
Fyfe Ruth ES	0419	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Galloway, Fay ES	0925	31.00	33.00	33.00	33.00	33.00	32.15	32.15	32.15	32.15	32.15	30.15	30.15	32.10	34.16	2.06	\$ 177,384
Garehime, Edith ES	0257	36.00	41.00	40.00	40.00	39.00	39.00	39.00	39.00	39.00	39.00	38.00	38.00	39.18	39.00	(0.18)	\$ (15,500)
Garrett, Elton M JHS	0933	22.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.91	22.00	0.09	\$ 7,750
Garside, Frank F JHS	0431	39.50	39.20	36.20	36.20	36.20	36.20	36.20	35.20	35.20	35.20	35.20	35.20	36.02	38.21	2.19	\$ 188,578
Gehring, Roger D Acad of Science & Technology HS	0306	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	-	\$ -
Gibson, James ES	0422	23.00	24.00	24.00	24.00	24.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.64	25.00	0.36	\$ 30,999
Gibson, Robert O MS	0432	49.00	40.40	41.40	40.40	40.40	40.40	40.40	40.40	38.40	38.40	38.40	38.40	39.76	44.42	4.66	\$ 401,266
Gilbert, CVT ES	0427	31.41	26.41	27.41	27.41	27.43	27.43	27.43	27.43	25.43	25.43	24.43	24.43	26.42	27.45	1.03	\$ 88,692
Givens, Linda Rankin ES	0348	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.34	0.34	\$ 29,277
Global Community HS	0878	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	15.00	15.00	16.64	17.00	0.36	\$ 30,999
Goldfarb, Daniel ES	0237																

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Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2020 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2020 Average FTE Average Vacancies	\$
Gray, R Guild ES	0429	26.00	26.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.18	24.94	0.76	\$ 65,443
Green Valley HS	0945	106.00	98.00	98.00	98.00	98.00	98.00	98.00	99.00	99.00	99.00	93.00	93.00	97.36	98.00	0.64	\$ 55,110
Greenspun, Barbara & Hank JHS	0937	49.00	48.20	49.20	49.20	49.20	49.20	49.20	49.20	49.20	49.20	46.20	46.20	48.56	50.55	1.99	\$ 171,356
Griffith, E W ES	0412	29.09	31.92	31.60	31.60	31.60	31.60	31.60	32.60	32.60	32.60	32.60	32.60	32.08	31.80	(0.28)	\$ (24,110)
Guinn, Kenny C MS	0434	42.00	41.40	41.40	36.40	35.98	35.98	35.98	35.98	35.98	35.98	32.98	32.98	36.46	39.13	2.67	\$ 229,910
Guy, Addeliar D III ES	0247	23.00	21.00	20.00	19.69	19.69	19.69	19.69	20.69	20.69	20.69	16.00	16.00	19.44	20.72	1.28	\$ 110,219
Hancock, Doris ES	0522	35.00	28.00	28.00	28.00	28.00	29.00	29.00	30.00	29.00	29.00	28.00	28.00	28.55	30.00	1.45	\$ 124,858
Harmon, Harley ES	0527	38.00	28.00	27.30	27.30	27.30	27.30	27.30	25.30	26.30	26.30	24.30	24.30	26.45	33.31	6.86	\$ 590,705
Harney, Kathleen & Tim MS	0307	60.00	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	52.00	52.00	54.55	56.00	1.45	\$ 124,858
Harris, George E ES	0528	28.00	28.00	29.00	28.00	28.00	28.00	28.00	30.00	30.00	30.00	30.00	30.00	29.00	32.00	3.00	\$ 258,326
Hayden, Don E ES	0350	33.40	32.80	31.40	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.06	31.25	32.11	0.86	\$ 74,053
Hayes, Keith C & Karen W ES	0542	31.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	25.00	26.91	27.00	0.09	\$ 7,750
Heard, Lomie G ES, A Marzano Academy	0752	38.00	37.00	36.60	36.60	37.70	37.70	37.70	38.60	39.60	39.60	37.60	37.60	37.85	41.73	3.88	\$ 334,101
Heckethorn, Howard E ES	0282	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	-	\$ -
Herr, Helen ES	0270	27.00	29.00	29.00	29.00	31.00	30.00	30.00	30.00	29.00	29.00	28.00	28.00	29.27	36.00	6.73	\$ 579,511
Herron, Fay ES	0312	35.00	33.00	33.00	33.00	33.00	33.00	33.00	31.00	31.00	31.00	29.00	29.00	31.73	35.00	3.27	\$ 281,575
Hewetson, Halle ES	0213	48.00	43.00	43.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	40.00	40.00	43.09	45.34	2.25	\$ 193,744
Hickey, Liliam Lujan ES	0406	32.00	31.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	31.00	31.00	32.64	41.00	8.36	\$ 719,868
Hill, Charlotte ES	0463	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	29.82	30.05	0.23	\$ 19,805
Hinman, Edna F ES	0910	23.00	22.00	22.50	22.50	22.54	22.54	22.54	22.54	22.54	22.54	21.54	20.54	22.21	22.56	0.35	\$ 30,138
Hoggard, Mabel ES	0411	29.00	26.00	26.00	27.07	27.07	27.07	27.07	27.07	27.07	27.07	27.07	27.07	26.88	27.07	0.19	\$ 16,361
Hollingsworth, Howard ES	0338	32.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	26.00	26.00	28.36	29.34	0.98	\$ 84,386
Hughes, Charles Arthur MS	0611	25.00	24.00	24.00	22.32	22.32	21.32	21.32	21.32	21.32	21.32	20.32	20.32	21.81	22.34	0.53	\$ 45,638
Hummel, John R ES	0342	37.00	37.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	35.00	35.00	36.73	37.00	0.27	\$ 23,249
Hyde Park MS	0531	61.00	61.00	61.00	62.00	61.00	60.00	60.00	60.00	60.00	60.00	59.00	59.00	60.27	58.00	(2.27)	\$ (195,467)
Indian Springs ES	0915	9.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	-	\$ -
Indian Springs HS	0932	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.82	9.34	0.52	\$ 44,776
Indian Springs MS	0780	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.82	7.00	0.18	\$ 15,500
Iverson, Mervin ES	0303	38.00	31.00	31.00	31.00	31.00	32.00	32.00	33.00	33.00	33.00	31.00	31.00	31.73	32.00	0.27	\$ 23,249
Jacobson, Walter ES	0464	30.00	27.00	27.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	26.00	26.00	28.00	29.00	1.00	\$ 86,109
Jeffers, Jay W ES	0407	32.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	27.00	28.27	40.34	12.07	\$ 1,039,331
Jenkins, Earl N. ES	0794	11.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.73	28.00	0.27	\$ 23,249
Johnson, Walter JHS Academy of Int'l Studies	0435	61.00	56.00	57.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	55.00	55.00	57.18	57.92	0.74	\$ 63,720
Johnston, Carroll M MS	0469	33.00	34.57	36.20	38.20	38.20	38.20	38.20	37.20	37.20	37.20	36.20	36.20	37.05	39.21	2.16	\$ 185,995
Jones Blackhurst, Jan L ES	0750	37.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	39.00	39.00	40.64	41.00	0.36	\$ 30,999
Jydstrup, Helen ES	0561	32.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	27.00	27.00	28.73	32.00	3.27	\$ 281,575
Kahre, Marc ES	0371	28.00	25.00	25.00	25.00	25.00	25.00	25.00	24.00	24.00	24.00	21.00	21.00	24.00	25.34	1.34	\$ 115,386
Katz, Edythe & Lloyd ES	0372	32.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	28.00	28.00	29.36	33.00	3.64	\$ 313,435
Keller, Charlotte & Jerry ES	0658	33.00	28.00	28.00	28.00	28.00	28.00	28.00	30.00	30.00	30.00	29.00	29.00	28.73	33.00	4.27	\$ 367,684
Keller, Duane D MS	0243	34.36	43.50	43.70	46.70	45.70	45.70	45.70	45.70	44.70	44.70	44.70	43.70	44.95	47.73	2.78	\$ 239,382
Kelly, Matt ES	0521	19.00	16.00	14.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	14.00	14.00	14.73	20.00	5.27	\$ 453,792
Kesterson, Lorna J ES	0543	34.00	35.00	35.00	35.00	35.00	36.00	36.00	35.00	35.00	35.00	32.00	32.00	34.64	36.00	1.36	\$ 117,108
Kim, Frank ES	0420	24.00	20.60	20.60	22.03	22.03	22.03	22.03	23.03	23.03	23.03	23.03	23.03	22.22	24.08	1.86	\$ 160,162
King Jr , Martin Luther ES	0212	22.00	20.00	20.00	19.00	19.00	21.00	21.00	21.00	21.00	21.00	20.00	20.00	20.27	24.34	4.07	\$ 350,462
King, Martha P ES	0901	15.00	15.00	15.00	16.00	15.00	15.00	15.00	16.00	16.00	16.00	15.00	15.00	15.36	16.18	0.82	\$ 70,609
Knudson, K O MS	0532	50.00	42.63	42.63	42.63	42.23	42.23	42.23	42.23	42.23	42.23	40.23	40.23	41.98	44.82	2.84	\$ 244,549
Lake, Robert E ES	0516	41.00	34.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.73	36.04	0.31	\$ 26,694
Lamping, Frank ES	0256	33.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.36	28.00	0.64	\$ 55,110
Las Vegas Academy of the Arts HS	0353	74.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	76.50	72.50	72.50	75.77	80.02	4.25	\$ 365,962
Las Vegas HS	0251	98.00	90.50	86.50	88.50	90.50	90.50	90.50	90.50	90.50	90.50	85.50	85.50	89.05	91.40	2.35	\$ 202,355
Laughlin J-SHS	0946	19.25	19.54	19.82	20.82	20.82	20.82	20.82	20.82	20.82	20.82	19.82	19.82	20.43	21.56	1.13	\$ 97,303
Lawrence, Clifford J JHS	0544	48.00	44.40	40.40	40.40	40.40	40.40	41.40	41.40	41.40	41.40	37.40	37.40	40.49	43.42	2.93	\$ 252,298
Leavitt, Justice Myron E MS	0274	55.00	53.08	53.17	53.17	53.17	53.17	53.17	53.17	53.17	53.17	51.17	50.17	52.71	54.26	1.55	\$ 133,468
Legacy HS	0556	93.00	84.00	84.00	84.00	85.00	85.00	85.00	83.00	82.00	82.00	80.00	80.00	83.09	88.41	5.32	\$ 458,098
Liberty HS	0565	103.00	102.00	101.00	101.00	100.00	99.10	99.10	99.10	99.10	99.10	97.10	97.10	99.43	100.19	0.76	\$ 65,443
Lied STEM Academy MS	0244	40.15	48.80	46.80	46.80	48.80	48.80	48.80	48.80	47.80	47.80	46.80	46.80	47.89	56.84	8.95	\$ 770,672
Lincoln ES	0316	43.00	36.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	36.09	40.00	3.91	\$ 336,685
Long, Walter V ES	0223	42.00	39.00	39.00	38.00	39.18	39.18	39.18	39.18	39.18	39.18	37.18	37.18	38.68	43.19	4.51	\$ 388,350

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Sum of FTE	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance Strategic Budget to FY 2020 Average FTE Average Vacancies	Strategic Budget's FY 2020 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual				\$ 86,108.63
Lynch, Ann ES	0226	24.37	24.97	24.97	25.97	26.22	26.22	26.22	28.22	28.22	28.22	27.22	27.22	26.70	31.28	4.58	\$ 394,378
Lyon, Mack MS	0939	21.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	21.00	1.00	\$ 86,109
Mack, Jerome MS	0546	45.00	44.40	41.40	42.40	41.47	41.47	41.47	41.47	40.47	40.47	38.47	38.47	41.09	42.49	1.40	\$ 120,552
Mack, Nate ES	0428	27.50	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.04	0.04	\$ 3,444
Mackey, Jo ES	0324	32.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	28.00	28.00	29.64	31.68	2.04	\$ 175,662
Manch, J E ES	0314	48.00	41.21	41.21	39.21	39.70	39.70	39.70	38.70	38.70	38.70	35.70	35.70	38.93	45.73	6.80	\$ 585,539
Mannion, Jack & Terry MS	0401	53.00	55.70	54.70	53.70	53.70	53.70	53.70	52.70	52.70	52.70	47.70	47.70	52.61	53.73	1.12	\$ 96,442
Martin, Roy W MS	0232	67.00	60.50	62.50	59.00	58.00	58.00	58.00	55.00	55.00	55.00	55.00	54.00	57.27	60.34	3.07	\$ 264,353
Martinez, Reynaldo L ES	0208	32.00	31.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	30.00	29.00	30.45	31.00	0.55	\$ 47,360
Mathis, Dr. Beverly S ES	0747	41.00	46.00	45.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	43.00	43.00	44.09	44.00	(0.09)	\$ (7,750)
May, Ernest ES	0366	25.05	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.20	26.10	(0.10)	\$ (8,611)
McCall, Quannah ES	0319	20.00	17.00	17.00	17.00	17.00	18.00	18.00	20.00	20.00	20.00	20.00	20.00	18.55	24.69	6.14	\$ 528,707
McCaw, Gordon ES	0911	37.00	33.00	33.00	33.00	33.00	33.00	33.00	35.00	35.00	35.00	33.00	33.00	33.55	35.00	1.45	\$ 124,858
McDoniel, Estes M ES	0927	22.50	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	-	\$ -
McMillan, James B ES	0363	22.00	22.00	21.00	20.00	21.00	21.00	21.00	22.00	22.00	22.00	20.00	20.00	21.09	28.00	6.91	\$ 595,011
McWilliams, J T ES	0414	39.00	35.00	36.00	36.79	36.79	36.79	36.79	36.79	36.79	36.79	36.79	36.79	36.56	40.83	4.27	\$ 367,684
Mendoza, John F ES	0225	40.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	38.00	38.00	37.00	37.00	37.27	41.00	3.73	\$ 321,185
Miller, Bob MS	0269	53.00	54.20	53.20	53.20	53.20	53.20	53.20	52.20	52.20	52.20	48.20	48.20	52.11	54.21	2.10	\$ 180,828
Miller, Sandy Searles ES	0304	37.00	34.00	34.00	34.00	33.00	33.00	33.00	34.00	35.00	35.00	33.00	33.00	33.73	35.00	1.27	\$ 109,358
Mitchell, Andrew ES	0913	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.82	23.54	(0.28)	\$ (24,110)
Moapa Valley HS	0942	25.50	22.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	23.50	23.50	24.14	24.52	0.38	\$ 32,721
Mojave HS	0245	76.00	68.00	67.00	63.05	62.05	62.05	61.10	61.05	61.05	61.05	60.05	60.05	62.50	75.68	13.18	\$ 1,134,912
Molasky, Irwin & Susan JHS	0530	34.00	32.53	32.53	31.53	31.48	31.48	31.48	31.48	31.48	31.48	30.48	30.48	31.49	31.42	(0.07)	\$ (6,028)
Monaco, Mario C & JoAnne MS	0276	34.00	36.00	36.39	35.39	36.39	36.39	36.39	35.39	35.39	35.39	32.39	32.39	35.26	39.41	4.15	\$ 357,351
Moore, William K ES	0258	31.00	31.00	31.00	31.00	32.00	32.00	32.00	31.00	32.00	32.00	29.00	29.00	31.09	34.77	3.68	\$ 316,880
Morrow, Sue H ES	0249	29.00	27.00	27.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	25.00	25.00	27.00	28.00	1.00	\$ 86,109
Mountain View ES	0217	39.00	25.50	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.68	29.00	2.32	\$ 199,772
Neal, Joseph M ES	0541	32.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	28.00	28.00	30.18	32.00	1.82	\$ 156,718
Newton, Ulis ES	0947	35.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	30.82	31.00	0.18	\$ 15,500
Northwest Career-Technical Academy HS	0548	83.50	80.00	80.00	79.00	78.00	78.00	78.00	78.00	78.00	78.00	77.00	76.00	78.18	82.89	4.71	\$ 405,572
O Roarke, Thomas ES	0441	39.00	37.00	37.00	38.00	38.00	39.00	39.00	38.00	38.00	38.00	35.00	35.00	37.45	39.00	1.55	\$ 133,468
Ober, D'Vorre & Hal ES	0207	32.00	29.00	29.00	31.00	30.00	32.00	32.00	30.00	31.00	31.00	29.00	29.00	30.27	33.00	2.73	\$ 235,077
O'Callaghan, Mike MS i3 Learn Academy	0335	39.61	40.34	40.34	39.15	39.15	39.15	39.15	39.15	40.15	40.15	37.15	37.15	39.18	48.56	9.38	\$ 807,699
Orr, William E MS	0534	27.00	32.00	32.00	33.00	33.00	31.00	32.00	29.00	29.00	29.00	27.00	27.00	30.18	35.00	4.82	\$ 415,044
Ortwein, Dennis ES	0778	29.00	32.00	32.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.00	34.36	35.00	0.64	\$ 55,110
Palo Verde HS	0246	107.00	107.00	107.00	107.00	106.00	107.00	107.00	107.00	107.00	107.00	105.00	105.13	106.56	107.00	0.44	\$ 37,888
Paradise Prof Dev ES	0514	20.00	21.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	20.00	19.00	21.45	26.00	4.55	\$ 391,794
Park, John S ES	0214	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.34	1.34	\$ 115,386
Parson, Claude & Stella ES	0362	22.47	18.27	17.77	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.78	18.52	1.74	\$ 149,829
Perkins, Dr Claude G ES	0381	24.00	22.00	21.00	22.14	22.14	22.14	22.14	22.14	22.14	22.14	19.14	19.14	21.48	28.14	6.66	\$ 573,483
Perkins, Ute ES	0916	10.50	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.71	(0.29)	\$ (24,972)
Petersen, Dean ES	0341	57.00	48.00	47.00	47.00	47.00	47.00	47.00	46.00	47.00	47.00	42.00	42.00	46.09	50.20	4.11	\$ 353,906
Piggott Academy ES	0466	36.00	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.82	37.00	0.18	\$ 15,500
Pittman, Vail ES	0424	26.00	23.00	23.00	23.00	22.00	23.00	23.00	25.00	25.00	25.00	24.00	24.00	23.64	26.00	2.36	\$ 203,216
Priest, Richard C ES	0339	37.00	33.00	34.00	35.75	35.75	35.75	35.75	35.75	35.75	35.75	33.75	32.75	34.89	37.32	2.43	\$ 209,244
Rancho HS	0351	123.00	106.00	107.00	105.00	105.00	106.20	106.20	106.20	106.20	106.20	102.20	101.20	105.22	109.97	4.75	\$ 409,016
Red Rock ES	0417	38.00	37.00	37.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	35.00	34.00	36.09	37.00	0.91	\$ 78,359
Reed, Doris M ES	0360	36.00	32.00	32.00	32.00	32.00	33.00	33.00	34.00	34.00	34.00	30.00	30.00	32.36	38.00	5.64	\$ 485,653
Reedom, Carolyn S ES	0443	34.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.82	29.00	0.18	\$ 15,500
Reid, Harry ES	0919	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.26	1.26	\$ 108,497
Rhodes, Betsy ES	0241	29.00	28.00	28.00	28.00	28.00	29.00	29.00	28.00	28.00	28.00	26.00	26.00	27.82	29.00	1.18	\$ 101,608
Ries, Aldeane Comito ES	0405	44.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	46.00	46.00	46.00	46.00	45.45	45.34	(0.11)	\$ (9,472)
Roberts, Aggie ES	0234	32.00	31.00	31.00	30.00	30.00	31.00	31.00	32.00	32.00	32.00	31.00	31.00	31.09	32.00	0.91	\$ 78,359
Robison, Dell H MS	0334	38.20	40.20	40.00	40.00	40.00	41.00	41.00	40.00	40.20	40.20	40.20	40.20	40.27	45.21	4.94	\$ 425,377
Rogers, Lucille S ES	0309	43.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	-	\$ -
Rogich, Sig MS	0273	69.00	64.00	64.00	64.00	63.00	63.00	63.00	61.00	63.00	63.00	61.00	61.00	62.73	66.00	3.27	\$ 281,575
Ronnow, C C ES	0326	34.21	34.11	32.11	32.11	32.59	33.59	33.59	34.59	34.59	34.59	33.59	33.59	33.55	35.62	2.07	\$ 178,245
Ronzone, Bertha ES	0426	45.00	37.00	37.00	37.00	37.00	38.00	38.00	40.00	39.00	39.00	36.00	35.00				

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		July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2020 Average Licensed Rate
Sum of FTE	WORK_LOC	1	2	3	4	5	6	7	8	9	10	11	12			Strategic Budget to FY 2020 Average FTE Average Vacancies	\$
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual				Value of Licensed Vacancies
Sandy Valley J-SHS	0935	16.00	14.00	13.00	14.00	14.59	14.59	14.59	14.59	14.59	14.59	12.59	12.59	13.97	16.09	2.12	\$ 182,550
Saville, Anthony MS	0402	56.00	51.20	49.00	48.00	48.00	49.00	49.00	50.00	50.00	50.00	47.00	47.00	48.93	51.26	2.33	\$ 200,633
Sawyer, Grant MS	0538	45.37	43.00	41.00	41.00	40.00	41.00	41.00	41.00	40.00	40.00	35.00	35.00	39.82	41.00	1.18	\$ 101,608
Scherkenbach, William & Mary ES	0347	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	27.00	25.00	25.00	26.00	28.00	2.00	\$ 172,217
Schofield, Jack Lund MS	0277	38.00	38.20	37.20	38.20	38.20	38.20	38.20	38.20	38.20	37.20	37.20	33.20	37.02	38.55	1.53	\$ 131,746
Schorr, Steve ES	0356	37.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	31.00	31.00	-	\$ -
Scott, Jesse D ES	0444	30.50	24.00	24.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	23.00	23.00	24.73	31.00	6.27	\$ 539,901
Sedway, Marvin M MS	0545	40.00	39.20	39.20	39.20	39.20	39.20	39.20	40.40	41.20	41.20	41.20	40.20	39.95	40.78	0.83	\$ 71,470
Sewell, C T ES	0922	26.00	23.03	23.03	23.03	22.03	21.03	21.03	21.03	21.03	21.03	20.03	20.03	21.48	23.16	1.68	\$ 144,662
Shadow Ridge HS	0576	115.00	109.00	103.00	102.00	102.00	102.00	102.00	100.00	99.00	99.00	91.00	91.00	100.00	103.00	3.00	\$ 258,326
Sierra Vista HS	0564	82.50	86.50	86.50	85.50	85.50	85.50	85.50	86.50	86.50	86.50	85.50	84.50	85.86	89.00	3.14	\$ 270,381
Silverado HS	0940	77.00	72.00	73.00	74.00	73.00	73.00	73.00	74.00	74.00	74.00	69.00	69.00	72.55	75.34	2.79	\$ 240,243
Silvestri, Charles JHS	0536	57.00	56.20	56.20	57.20	57.20	56.20	56.20	55.20	55.20	55.20	50.20	50.20	55.02	56.34	1.32	\$ 113,663
Simmons, Eva G ES	0343	32.00	29.60	30.60	29.10	29.10	29.10	29.10	29.10	29.10	29.10	29.10	29.10	29.28	30.15	0.87	\$ 74,915
Smallley, James E & A Rae ES	0379	38.50	38.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	(0.18)	\$ (15,500)
Smith, Hal ES	0259	42.00	37.60	37.60	38.60	37.60	38.60	38.60	38.60	38.60	38.60	33.60	33.60	37.42	43.63	6.21	\$ 534,735
Smith, Helen M ES	0415	25.61	25.51	25.51	25.51	25.21	25.21	25.21	25.21	24.21	24.21	22.21	22.21	24.56	27.20	2.64	\$ 227,327
Smith, J D MS	0331	31.00	28.00	27.00	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	28.82	31.34	2.52	\$ 216,994
Snyder, Don & Dee ES	0754	41.00	39.00	39.20	37.20	37.20	37.20	37.20	37.20	37.20	37.20	37.20	37.20	37.55	37.21	(0.34)	\$ (29,277)
Snyder, William E ES	0205	42.00	34.00	34.00	34.00	34.00	34.00	34.00	36.00	36.00	36.00	35.00	35.00	34.73	36.34	1.61	\$ 138,635
Southeast Career Technical Academy HS	0870	82.00	83.40	84.40	83.40	83.40	83.40	83.40	83.40	82.40	82.40	82.40	82.40	83.13	84.76	1.63	\$ 140,357
Southwest Career & Technical Academy HS	0448	65.00	63.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	63.00	62.00	63.64	65.00	1.36	\$ 117,108
Spring Valley HS	0502	99.00	94.00	93.00	93.00	93.00	93.00	93.00	95.00	94.00	94.00	89.00	89.13	92.74	97.94	5.20	\$ 447,765
Squires, C P ES	0311	30.00	28.00	28.00	27.00	28.00	28.00	28.00	27.00	27.00	27.00	26.00	26.00	27.27	28.00	0.73	\$ 62,859
Stanford ES	0313	30.00	29.20	29.20	27.20	27.20	28.20	28.20	28.20	28.20	28.20	28.20	28.20	28.20	28.10	(0.10)	\$ (8,611)
Staton, Ethel W ES	0204	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	34.00	34.00	35.64	37.00	1.36	\$ 117,108
Steele, Judith D ES	0357	34.14	35.00	35.00	35.00	35.00	35.00	35.00	34.00	34.00	34.00	32.00	32.00	34.18	34.45	0.27	\$ 23,249
Stevens, Josh ES	0751	46.55	42.68	42.00	42.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.33	42.63	1.30	\$ 111,941
Stuckey, Evelyn ES	0482	34.00	32.00	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.00	31.09	31.00	(0.09)	\$ (7,750)
Sunrise Acres ES	0219	34.00	27.00	27.00	27.00	27.00	29.00	29.00	30.00	30.00	30.00	29.00	29.00	28.55	34.00	5.45	\$ 469,292
Sunrise Mountain HS	0446	74.00	66.00	62.75	61.75	62.75	62.75	62.75	63.75	62.75	62.75	58.75	58.75	62.32	70.80	8.48	\$ 730,201
Swainston, Theron L MS	0336	34.00	31.20	32.20	32.20	32.20	31.20	31.20	31.20	31.20	31.20	25.20	25.20	30.38	32.55	2.17	\$ 186,856
Tanaka, Wayne N ES	0344	45.00	44.00	43.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.27	37.00	(1.27)	\$ (109,358)
Tarkanian, Lois & Jerry MS	0470	66.00	69.00	66.00	66.00	66.00	66.00	66.00	69.00	66.00	66.00	65.00	65.00	66.18	66.12	(0.06)	\$ (5,167)
Tarr, Sheila Academy of Int'l Studies ES	0203	39.00	34.00	34.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.45	37.00	1.55	\$ 133,468
Tartan, John ES	0345	21.00	20.00	21.18	22.33	22.40	22.40	22.40	22.40	22.40	22.40	21.40	21.40	21.88	24.31	2.43	\$ 209,244
Tate, Myrtle ES	0328	37.55	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	32.00	32.00	34.27	36.10	1.83	\$ 157,579
Taylor, Glen C ES	0393	38.00	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	35.00	35.00	36.45	38.00	1.55	\$ 133,468
Taylor, Robert L ES	0918	28.00	27.00	27.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	25.00	25.00	27.00	31.00	4.00	\$ 344,435
Thiriout, Joseph E ES	0403	34.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	29.00	29.00	31.64	32.34	0.70	\$ 60,276
Thomas, Ruby S ES	0517	44.00	41.00	42.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.73	45.00	2.27	\$ 195,467
Thompson, Sandra L ES	0349	36.17	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.82	30.00	1.18	\$ 101,608
Thompson, Tyrone ES	0787	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Thorpe, Jim ES	0903	25.71	26.10	26.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	25.10	25.10	26.55	28.11	1.56	\$ 134,329
Tobler, R E ES	0329	25.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	22.00	22.00	23.45	25.00	1.55	\$ 133,468
Tomiyasu, Bill Y ES	0519	27.00	23.50	24.00	24.00	24.00	24.00	24.00	26.00	25.00	25.00	25.00	25.00	24.50	27.00	2.50	\$ 215,272
Treem, Harriet ES	0921	29.50	27.25	27.25	26.25	26.25	25.25	25.25	25.25	26.25	26.25	26.25	26.25	26.16	26.94	0.78	\$ 67,165
Triggs, Vincent L ES	0481	40.00	32.40	32.40	34.40	34.40	34.40	34.40	34.40	34.40	34.40	33.40	33.40	33.85	36.47	2.62	\$ 225,605
Twin Lakes ES	0421	26.00	27.00	26.00	25.00	25.00	27.00	27.00	29.00	29.00	29.00	28.00	28.00	27.27	31.34	4.07	\$ 350,462
Twitshell, Neil C ES	0281	41.00	41.00	42.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	38.00	37.00	41.73	43.00	1.27	\$ 109,358
Ullom, J M ES	0512	28.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	-	\$ -
Valley HS	0552	100.00	93.00	90.00	88.00	87.00	87.00	87.00	87.00	86.00	86.00	83.00	82.00	86.91	94.76	7.85	\$ 675,953
Vanderburg, John ES	0238	43.00	41.00	41.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	40.00	39.00	41.73	43.00	1.27	\$ 109,358
Vassiliadis, Billy & Rosemary ES	0746	38.00	40.00	42.00	42.00	42.00	42.00	42.00	44.00	44.00	44.00	44.00	43.00	42.64	42.00	(0.64)	\$ (55,110)
Vegas Verdes ES	0518	33.00	31.00	31.00	31.00	32.00	32.00	32.00	33.00	33.00	33.00	33.00	33.00	32.18	34.00	1.82	\$ 156,718
Veterans Tribute CTA HS	0449	36.50	35.50	35.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.50	33.86	35.49	1.63	\$ 140,357
Virgin Valley ES	0923	31.73	27.85	27.57	28.57	28.45	28.60	28.60	28.60	28.60	28.60	28.60	28.60	28.42	28.77	0.35	\$ 30,138
Virgin Valley HS	0944	31.02	29.00	29.00	27.00	27.09	27.09	27.09	27.09	27.09	27.09	25.09	25.09	27.07	28.09	1.02	\$ 87,831
Von Tobel, Ed MS	0333	37.00	31.00	31.20	31.20	30.20	30.20	30.20	30.20	30.20	30.20	30.20	30.20	30.45	35.21	4.76	\$ 409,877
Walker, J Marlan Int'l School ES	0285	32.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.82	29.00	0.18	\$ 15,500
Wallin, Shirley & Bill ES	0483	32.00	32.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	29.00	30.00	30.00	-	\$ -
Ward, Gene ES	0526	33.00	32.00	32.00	32.00	32.00	33.00	33.00	33.00	33.00	33.00	30.00	30.00	32.09	34.00	1.91	\$ 164,467

*Excludes July - July is mostly related to prior school year's staffing.

Clark County School District
 Fiscal Year 2020
 General Fund and Class-Size Reduction Fund
 Licensed GL Accounts
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Name	WORK_LOC	July	August	September	October	November	December	January	February	March	April	May	June	Average FTE (excludes July*)	Strategic Budget	Variance	Strategic Budget's FY 2020 Average Licensed Rate
		1 Actual	2 Actual	3 Actual	4 Actual	5 Actual	6 Actual	7 Actual	8 Actual	9 Actual	10 Actual	11 Actual	12 Actual			Strategic Budget to FY 2020 Average FTE Average Vacancies	\$
Ward, Kitty McDonough ES	0355	37.00	36.00	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	35.00	35.00	36.36	37.00	0.64	\$ 55,110
Warren, Rose ES	0418	37.00	32.00	32.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.91	35.00	3.09	\$ 266,076
Wasden, Howard ES	0423	26.42	27.15	25.94	25.94	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.58	26.75	0.17	\$ 14,638
Watson, Fredric W ES	0283	37.00	30.00	30.00	30.00	29.00	29.00	29.00	28.00	29.00	29.00	27.00	27.00	28.82	33.00	4.18	\$ 359,934
Webb, Del E MS	0300	60.00	60.40	60.40	58.40	59.40	60.40	60.40	58.40	58.40	58.40	54.40	54.40	58.49	62.42	3.93	\$ 338,407
Wengert, Cyril ES	0228	25.00	26.00	25.00	24.00	24.00	25.00	25.00	27.00	26.00	26.00	26.00	26.00	25.45	26.00	0.55	\$ 47,360
West Career & Technical Academy HS	0447	60.00	60.50	60.50	60.50	59.50	59.50	59.50	59.50	59.50	59.50	57.50	57.50	59.41	60.52	1.11	\$ 95,581
West Prep ES	0384	27.00	25.00	25.00	25.50	25.00	25.00	25.00	25.00	25.00	25.00	24.00	23.00	24.77	25.52	0.75	\$ 64,581
West Preparatory Institute J-SHS	0242	60.09	57.09	57.09	58.90	58.90	58.90	58.90	58.90	59.08	59.08	57.08	57.08	58.27	56.95	(1.32)	\$ (113,663)
Western HS	0451	84.00	67.00	67.00	62.07	63.07	65.08	65.08	64.08	63.08	63.08	61.08	61.08	63.79	75.08	11.29	\$ 972,166
White, Thurman Academy of the Arts MS	0938	61.19	62.73	62.73	62.60	62.60	62.60	62.60	62.60	62.60	62.60	62.60	61.60	62.53	62.63	0.10	\$ 8,611
Whitney ES	0924	28.50	26.00	26.00	25.14	25.14	25.14	25.14	25.14	25.14	25.14	24.00	24.00	25.09	26.19	1.10	\$ 94,719
Wiener, Jr, Louis ES	0373	25.00	25.00	25.00	24.00	23.00	25.00	25.00	25.00	25.00	25.00	23.00	23.00	24.36	25.00	0.64	\$ 55,110
Wilhelm, Elizabeth ES	0233	30.00	28.00	28.00	31.00	31.10	30.10	30.10	30.10	30.10	30.10	27.10	27.10	29.35	32.10	2.75	\$ 236,799
Williams, Tom ES	0321	36.00	29.00	30.00	30.00	30.00	32.00	32.00	32.00	32.00	32.00	32.00	31.00	31.09	34.00	2.91	\$ 250,576
Williams, Wendell ES	0513	19.00	17.00	15.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.09	21.00	4.91	\$ 422,793
Wolfe, Eva ES	0236	24.00	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.45	24.51	0.06	\$ 5,167
Wolff, Elise L ES	0202	38.00	38.00	38.00	40.00	40.00	40.00	40.00	39.00	39.00	39.00	39.00	39.00	39.18	41.00	1.82	\$ 156,718
Woodbury, C W MS	0535	31.00	28.20	27.20	27.20	28.20	27.20	27.20	27.20	27.20	27.20	25.20	25.20	27.02	30.55	3.53	\$ 303,963
Woolley, Gwendolyn ES	0364	35.00	30.00	30.00	31.00	32.00	33.00	33.00	34.00	35.00	35.00	35.00	35.00	33.00	40.00	7.00	\$ 602,760
Wright, William V ES	0354	57.00	56.00	55.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	49.00	49.00	51.18	51.00	(0.18)	\$ (15,500)
Wynn, Elaine ES	0462	39.00	43.00	43.00	43.00	41.00	42.00	42.00	44.00	42.00	42.00	39.00	39.00	41.82	46.98	5.16	\$ 444,321
Grand Total		13,305.30	12,650.59	12,596.15	12,591.19	12,579.09	12,607.60	12,607.60	12,646.39	12,612.39	12,612.39	12,080.98	12,032.37	12,510.63	13,196.15	685.52	\$ 59,029,188

*Excludes July - July is mostly related to prior school year's staffing.