

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
ABSTON, SANDRA B. 0797 ES																
	FY 2020 AFB	2,084,162.72	886,430.70	2,970,593.42	317,277.63	176,377.54	493,655.17	201,414.20	81,253.76	282,667.96	0.00	340,589.00	0.00	0.00	192,597.87	4,280,103.42
	FY 2020 Actual	2,048,274.92	881,948.59	2,930,223.51	339,026.73	167,474.73	506,501.46	223,212.61	85,955.56	309,168.17	15,251.73	166,388.85	0.00	4,436.08	166,635.06	4,098,604.86
ADAMS, KIRK L. ES 0272																
	FY 2020 AFB	1,412,142.17	615,716.06	2,027,858.23	283,414.08	165,676.66	449,090.74	153,049.96	65,970.67	219,020.63	3,550.00	56,670.00	0.00	1,100.00	147,441.93	2,904,731.53
	FY 2020 Actual	1,316,235.03	568,987.45	1,885,222.48	283,909.76	143,252.61	427,162.37	208,721.96	82,732.47	291,454.43	765.45	28,750.52	0.00	1,659.96	133,619.18	2,768,634.39
ADCOCK, O. K. ES 0425																
	FY 2020 AFB	1,741,917.19	755,233.08	2,497,150.27	264,836.11	152,886.21	417,722.32	201,414.20	81,253.76	282,667.96	0.00	84,172.00	0.00	0.00	195,878.34	3,477,590.89
	FY 2020 Actual	1,721,975.61	744,082.38	2,466,057.99	258,421.41	135,407.13	393,828.54	209,771.52	83,187.53	292,959.05	4,685.94	28,213.62	0.00	5,049.40	184,545.15	3,375,339.69
ADVANCED TECH ACADEMY 0436																
	FY 2020 AFB	3,368,214.57	1,359,963.19	4,728,177.76	685,864.99	355,129.35	1,040,994.34	317,797.84	126,834.42	444,632.26	0.00	696,532.00	0.00	0.00	635,759.46	7,546,095.82
	FY 2020 Actual	3,861,165.28	1,531,329.54	5,392,494.82	741,544.46	366,200.94	1,107,745.40	301,179.29	117,926.92	419,106.21	69,984.49	135,042.33	0.00	100,689.42	580,913.14	7,805,975.81
ALAMO, TONY ES 0301																
	FY 2020 AFB	2,582,842.73	1,119,828.36	3,702,671.09	288,624.59	160,403.39	449,027.98	201,414.20	81,253.76	282,667.96	0.00	123,914.00	0.00	0.00	240,170.13	4,798,451.16
	FY 2020 Actual	2,739,573.41	1,170,833.43	3,910,406.84	294,426.46	162,263.54	456,690.00	201,909.36	80,096.28	282,005.64	3,403.99	110,889.75	0.00	3,898.69	232,754.69	5,000,049.60
ALLEN, DEAN ES 0235																
	FY 2020 AFB	1,401,951.40	599,458.09	2,001,409.49	277,938.86	157,026.69	434,965.55	111,375.27	43,998.03	155,373.30	0.00	87,492.00	0.00	0.00	281,333.05	2,960,573.39
	FY 2020 Actual	1,418,933.59	591,834.79	2,010,768.38	262,516.26	147,682.68	410,198.94	116,377.80	44,137.79	160,515.59	2,797.96	27,182.33	5,433.88	1,597.30	265,867.21	2,884,361.59
ANTONELLO, LEE ES 0369																
	FY 2020 AFB	1,515,624.41	651,391.34	2,167,015.75	275,398.02	156,223.81	431,621.83	201,414.20	81,253.76	282,667.96	0.00	59,301.00	0.00	0.00	155,314.52	3,095,921.06
	FY 2020 Actual	1,551,248.13	648,278.37	2,199,526.50	278,135.55	148,915.59	427,051.14	172,213.26	73,718.63	245,931.89	3,359.67	55,490.29	0.00	-251.66	141,103.78	3,072,211.61
ARBOR VIEW HS 0579																
	FY 2020 AFB	7,006,095.98	2,936,006.86	9,942,102.84	1,156,244.46	607,949.33	1,764,193.79	642,244.11	255,769.73	898,013.84	5,300.00	677,655.00	0.00	0.00	1,282,976.08	14,570,241.55
	FY 2020 Actual	7,609,147.09	3,106,684.71	10,715,831.80	1,006,933.86	530,017.58	1,536,951.44	548,641.17	229,278.53	777,919.70	41,724.50	220,365.92	0.00	4,785.99	1,158,636.14	14,456,215.49

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
BAILEY, DR. WILLIAM 0547 MS																
	FY 2020 AFB	2,638,160.41	1,075,694.15	3,713,854.56	702,324.51	381,089.96	1,083,414.47	488,634.02	198,425.56	687,059.58	0.00	896,125.00	0.00	0.00	882,559.98	7,263,013.59
	FY 2020 Actual	2,664,491.71	1,074,519.22	3,739,010.93	682,092.38	359,366.14	1,041,458.52	420,676.34	177,762.39	598,438.73	121,841.26	326,657.50	6,445.00	9,137.90	826,605.14	6,669,594.98
BAILEY, SISTER R. J. 0359 ES																
	FY 2020 AFB	1,938,682.11	839,242.05	2,777,924.16	307,136.77	166,253.23	473,390.00	201,414.20	81,253.76	282,667.96	0.00	121,324.00	0.00	0.00	298,793.64	3,954,099.76
	FY 2020 Actual	1,870,309.11	782,805.67	2,653,114.78	302,101.72	163,480.33	465,582.05	186,562.81	75,606.62	262,169.43	3,271.77	31,128.66	0.00	903.43	257,057.62	3,673,227.74
BARBER, SHIRLEY A. 0783 ES																
	FY 2020 AFB	2,016,041.76	869,518.77	2,885,560.53	321,578.52	177,736.62	499,315.14	201,414.20	81,253.76	282,667.96	0.00	278,602.00	0.00	0.00	173,174.66	4,119,320.29
	FY 2020 Actual	1,925,061.18	838,107.29	2,763,168.47	347,354.52	170,450.36	517,804.88	195,359.05	78,336.87	273,695.92	3,072.96	76,359.39	0.00	700.49	154,792.18	3,789,594.29
BARTLETT, SELMA F. 0904 ES																
	FY 2020 AFB	2,181,878.17	950,753.79	3,132,631.96	264,743.61	152,856.99	417,600.60	201,414.20	81,253.76	282,667.96	0.00	113,896.00	0.00	0.00	181,416.00	4,128,212.52
	FY 2020 Actual	2,319,043.22	998,799.72	3,317,842.94	259,821.60	144,016.90	403,838.50	203,703.88	81,396.45	285,100.33	3,279.91	98,416.46	0.00	2,270.35	160,986.58	4,271,735.07
BASIC HS 0951																
	FY 2020 AFB	6,106,748.57	2,621,666.74	8,728,415.31	948,325.85	507,264.98	1,455,590.83	642,244.11	255,769.73	898,013.84	0.00	843,847.00	0.00	0.00	1,351,267.31	13,277,134.29
	FY 2020 Actual	5,995,930.98	2,505,492.09	8,501,423.07	870,208.88	449,897.41	1,320,106.29	514,229.79	176,444.87	690,674.66	105,733.74	267,346.79	0.00	23,713.61	1,220,247.87	12,129,246.03
BASS, JOHN C. ES 0201																
	FY 2020 AFB	1,769,860.51	755,889.76	2,525,750.27	285,522.68	159,423.16	444,945.84	201,414.20	81,253.76	282,667.96	0.00	151,869.00	0.00	0.00	264,459.47	3,669,692.54
	FY 2020 Actual	1,698,616.26	723,754.39	2,422,370.65	317,060.47	162,992.49	480,052.96	241,840.51	79,899.15	321,739.66	19,612.71	90,414.85	0.00	1,859.60	234,748.54	3,570,798.97
BATTERMAN, KATHY 0404 L. ES																
	FY 2020 AFB	2,347,578.29	1,015,704.28	3,363,282.57	300,916.67	164,670.67	465,587.34	201,414.20	81,253.76	282,667.96	0.00	90,729.00	0.00	0.00	274,076.79	4,476,343.66
	FY 2020 Actual	2,308,841.84	1,006,567.16	3,315,409.00	251,429.82	146,612.17	398,041.99	183,435.42	73,712.61	257,148.03	5,100.51	58,318.56	0.00	4,236.84	237,508.79	4,275,763.72
BEATTY, JOHN R. ES 0460																
	FY 2020 AFB	1,588,790.52	677,551.86	2,266,342.38	273,328.82	156,571.94	429,900.76	201,414.20	81,253.76	282,667.96	576.00	67,373.00	0.00	0.00	173,657.55	3,220,517.65
	FY 2020 Actual	1,626,015.78	695,147.67	2,321,163.45	269,135.84	152,118.56	421,254.40	217,619.43	85,045.46	302,664.89	769.32	57,642.22	0.00	1,154.14	152,669.82	3,257,318.24

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
BECKER, ERNEST MS 0374																
	FY 2020 AFB	2,966,209.49	1,233,662.91	4,199,872.40	506,470.33	270,761.47	777,231.80	411,677.73	165,303.93	576,981.66	0.00	317,518.00	0.00	0.00	851,835.47	6,723,439.33
	FY 2020 Actual	3,291,813.17	1,336,066.85	4,627,880.02	532,577.22	276,801.48	809,378.70	367,575.67	142,115.29	509,690.96	14,455.05	65,110.35	0.00	5,760.96	779,905.28	6,812,181.32
BECKLEY, WILL ES 0524																
	FY 2020 AFB	2,702,974.95	1,171,913.40	3,874,888.35	309,620.55	173,957.91	483,578.46	201,414.20	81,253.76	282,667.96	0.00	527,099.00	0.00	0.00	192,516.03	5,360,749.80
	FY 2020 Actual	2,412,031.69	1,062,392.71	3,474,424.40	344,641.13	183,355.11	527,996.24	173,689.39	69,832.24	243,521.63	3,570.18	75,051.33	0.00	1,127.15	174,927.25	4,500,618.18
BELL, REX ES 0515																
	FY 2020 AFB	2,883,173.28	1,250,040.96	4,133,214.24	312,307.08	174,806.86	487,113.94	201,414.20	81,253.76	282,667.96	0.00	18,266.00	0.00	0.00	290,724.89	5,211,987.03
	FY 2020 Actual	2,662,211.15	1,169,212.61	3,831,423.76	318,108.90	175,522.38	493,631.28	198,587.68	80,568.62	279,156.30	477.51	15,638.70	0.00	66.00	270,868.07	4,891,261.62
BENDORF, PATRICIA A. ES 0459																
	FY 2020 AFB	2,042,247.74	885,445.68	2,927,693.42	277,406.05	156,858.31	434,264.36	201,414.20	81,253.76	282,667.96	0.00	112,755.00	0.00	0.00	217,823.43	3,975,204.17
	FY 2020 Actual	1,950,058.17	828,358.30	2,778,416.47	300,046.21	158,542.41	458,588.62	202,084.52	80,164.94	282,249.46	4,536.02	52,212.68	0.00	3,210.86	195,008.03	3,774,222.14
BENNETT, WILLIAM G. ES 0900																
	FY 2020 AFB	1,398,698.43	600,912.75	1,999,611.18	295,441.41	162,557.50	457,998.91	146,266.61	63,827.11	210,093.72	3,175.00	174,050.00	0.00	700.00	244,504.82	3,090,133.63
	FY 2020 Actual	1,388,825.04	558,471.11	1,947,296.15	260,435.52	127,390.88	387,826.40	79,600.11	31,019.24	110,619.35	1,478.94	23,599.88	0.00	451.91	228,436.53	2,699,709.16
BERKLEY, SHELLEY ES 0736																
	FY 2020 AFB	2,058,629.72	889,658.43	2,948,288.15	319,664.19	177,131.69	496,795.88	201,414.20	81,253.76	282,667.96	0.00	100,724.00	0.00	0.00	153,297.24	3,981,773.23
	FY 2020 Actual	1,858,617.25	803,405.07	2,662,022.32	306,150.17	160,541.60	466,691.77	192,504.54	77,447.95	269,952.49	1,800.17	40,324.95	0.00	252.38	144,416.57	3,585,460.65
BILBRAY, JAMES ES 0284																
	FY 2020 AFB	1,829,926.63	781,932.27	2,611,858.90	285,654.02	159,464.68	445,118.70	201,414.20	81,253.76	282,667.96	0.00	165,659.00	0.00	0.00	271,680.85	3,776,985.41
	FY 2020 Actual	1,807,708.88	779,654.78	2,587,363.66	287,732.91	152,186.99	439,919.90	202,959.68	80,881.97	283,841.65	5,278.33	63,711.07	0.00	3,106.53	230,961.66	3,614,182.80
BLUE DIAMOND ES 0912																
	FY 2020 AFB	280,153.08	110,295.62	390,448.70	98,572.05	58,827.98	157,400.03	0.00	0.00	0.00	4,500.00	90,803.00	0.00	2,500.00	47,363.44	693,015.17
	FY 2020 Actual	172,193.28	74,232.07	246,425.35	106,517.70	55,643.24	162,160.94	0.00	0.00	0.00	183.33	6,929.92	12,943.85	1,637.79	43,101.97	473,383.15

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
BONANZA HS 0452																
	FY 2020 AFB	4,211,590.72	1,742,548.47	5,954,139.19	940,163.84	497,765.93	1,437,929.77	540,663.58	214,866.85	755,530.43	0.00	381,212.00	0.00	0.00	959,508.03	9,488,319.42
	FY 2020 Actual	4,202,539.95	1,687,411.11	5,889,951.06	853,354.84	438,058.85	1,291,413.69	517,866.55	202,475.21	720,341.76	28,811.41	224,052.82	8,838.50	8,419.35	859,633.39	9,031,461.98
BONNER, JOHN W. ES 0209																
	FY 2020 AFB	2,342,578.29	1,015,658.28	3,358,236.57	284,305.86	159,038.67	443,344.53	201,414.20	81,253.76	282,667.96	0.00	120,349.00	0.00	0.00	258,067.94	4,462,666.00
	FY 2020 Actual	2,485,694.09	1,067,960.26	3,553,654.35	279,205.84	145,323.43	424,529.27	189,741.81	77,708.18	267,449.99	7,117.28	94,639.15	0.00	1,967.28	240,921.87	4,590,279.19
BOOKER, SR. KERMIT R. ES 0413																
	FY 2020 AFB	1,716,602.10	680,716.28	2,397,318.38	406,717.09	232,472.63	639,189.72	201,414.20	81,253.76	282,667.96	16,870.00	176,516.00	0.00	5,100.00	157,829.58	3,675,491.64
	FY 2020 Actual	1,534,745.70	623,622.90	2,158,368.60	465,584.75	239,318.18	704,902.93	235,539.16	76,600.64	312,139.80	13,556.44	139,348.50	0.00	4,997.10	148,959.89	3,482,273.26
BOULDER CITY HS 0941																
	FY 2020 AFB	1,642,110.34	703,625.67	2,345,736.01	560,456.98	287,821.18	848,278.16	337,502.52	133,061.09	470,563.61	0.00	214,948.00	0.00	0.00	548,424.56	4,427,950.34
	FY 2020 Actual	1,932,603.75	775,534.23	2,708,137.98	569,422.06	290,973.25	860,395.31	318,678.29	125,226.77	443,905.06	24,473.81	72,235.54	0.00	22,754.65	498,652.21	4,630,554.56
BOWLER, GRANT ES 0920																
	FY 2020 AFB	1,856,683.38	812,684.14	2,669,367.52	329,451.04	187,144.13	516,595.17	201,414.20	81,253.76	282,667.96	0.00	306,396.00	0.00	0.00	272,885.67	4,047,912.32
	FY 2020 Actual	1,832,685.34	806,610.90	2,639,296.24	317,898.48	172,048.92	489,947.40	172,844.19	70,953.15	243,797.34	4,312.13	70,056.42	0.00	1,329.45	244,542.03	3,693,281.01
BOWLER, JOSEPH L. ES 0252																
	FY 2020 AFB	1,608,972.61	697,812.16	2,306,784.77	270,715.85	155,065.23	425,781.08	201,414.20	81,253.76	282,667.96	3,500.00	36,227.00	0.00	500.00	272,405.70	3,327,866.51
	FY 2020 Actual	1,742,584.39	737,031.99	2,479,616.38	297,292.94	152,038.26	449,331.20	179,714.68	74,444.89	254,159.57	1,861.79	34,669.36	0.00	0.00	242,555.57	3,462,193.87
BOZARTH, HENRY & EVELYN ES 0479																
	FY 2020 AFB	2,409,187.60	1,043,768.46	3,452,956.06	296,747.33	169,889.97	466,637.30	201,414.20	81,253.76	282,667.96	0.00	324,799.00	0.00	0.00	213,512.61	4,740,572.93
	FY 2020 Actual	2,379,867.33	1,043,442.82	3,423,310.15	280,677.63	151,682.24	432,359.87	190,253.02	76,254.26	266,507.28	7,808.51	73,717.47	12,943.85	3,178.00	199,887.05	4,419,712.18
BRACKEN ES - MAGNET 0322																
	FY 2020 AFB	1,834,243.61	757,337.66	2,591,581.27	267,834.45	147,265.91	415,100.36	153,049.96	65,970.67	219,020.63	13,300.00	199,716.00	0.00	6,000.00	437,985.74	3,882,704.00
	FY 2020 Actual	1,718,830.39	722,224.51	2,441,054.90	269,462.24	142,473.55	411,935.79	107,488.52	41,821.69	149,310.21	3,420.32	137,441.26	0.00	2,665.10	384,569.44	3,530,397.02

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
BRIDGER, JIM MS 0332																
FY 2020 AFB		3,179,126.22	1,348,438.35	4,527,564.57	543,988.49	289,536.98	833,525.47	510,221.17	205,247.10	715,468.27	0.00	251,185.00	0.00	0.00	464,617.24	6,792,360.55
FY 2020 Actual		3,393,194.84	1,356,174.84	4,749,369.68	526,805.10	272,333.55	799,138.65	479,602.35	197,115.25	676,717.60	41,933.35	135,920.79	7,841.52	3,554.81	427,751.32	6,842,227.72
BRINLEY, J. HAROLD MS 0433																
FY 2020 AFB		2,161,558.49	934,831.98	3,096,390.47	521,193.47	282,333.71	803,527.18	411,677.73	165,303.93	576,981.66	0.00	84,772.00	0.00	0.00	398,530.18	4,960,201.49
FY 2020 Actual		2,018,528.83	863,666.38	2,882,195.21	499,246.62	262,031.96	761,278.58	377,085.44	154,476.67	531,562.11	24,451.95	27,204.40	0.00	1,305.71	376,525.69	4,604,523.65
BROOKMAN, EILEEN B. ES 0302																
FY 2020 AFB		1,922,115.52	833,360.64	2,755,476.16	292,476.26	161,620.51	454,096.77	201,414.20	81,253.76	282,667.96	0.00	91,142.00	0.00	0.00	167,424.53	3,750,807.42
FY 2020 Actual		1,799,250.39	765,921.37	2,565,171.76	280,362.94	151,566.85	431,929.79	196,362.51	79,609.99	275,972.50	2,035.56	37,378.27	0.00	4,013.71	164,414.88	3,480,916.47
BROWN, MAHLON JHS 0934																
FY 2020 AFB		2,630,117.57	1,134,086.97	3,764,204.54	506,004.93	263,541.07	769,546.00	390,090.58	158,482.39	548,572.97	0.00	382,838.00	0.00	0.00	692,928.51	6,158,090.02
FY 2020 Actual		2,357,564.61	991,899.95	3,349,464.56	558,290.45	276,056.74	834,347.19	386,477.88	152,698.29	539,176.17	8,283.19	79,028.93	0.00	3,906.80	621,736.38	5,435,943.22
BRUNER, LUCILE ES 0539																
FY 2020 AFB		1,862,949.41	807,318.12	2,670,267.53	277,810.87	156,986.27	434,797.14	201,414.20	81,253.76	282,667.96	2,200.00	99,449.00	0.00	0.00	127,549.93	3,616,931.56
FY 2020 Actual		1,788,553.74	760,414.82	2,548,968.56	300,091.89	155,329.06	455,420.95	202,400.44	81,742.01	284,142.45	23,140.84	41,122.33	0.00	6,770.64	102,090.22	3,461,655.99
BRYAN, RICHARD H. ES 0230																
FY 2020 AFB		1,529,002.79	666,767.27	2,195,770.06	262,551.94	152,164.43	414,716.37	201,414.20	81,253.76	282,667.96	0.00	136,089.00	0.00	0.00	187,295.70	3,216,539.09
FY 2020 Actual		1,701,000.87	727,487.02	2,428,487.89	246,196.25	129,899.72	376,095.97	204,368.35	79,319.62	283,687.97	3,460.58	35,689.09	0.00	7,122.86	168,609.64	3,303,154.00
BRYAN, ROGER M. ES 0240																
FY 2020 AFB		1,982,181.63	859,403.16	2,841,584.79	277,924.80	157,022.25	434,947.05	201,414.20	81,253.76	282,667.96	0.00	103,785.00	0.00	0.00	186,616.54	3,849,601.34
FY 2020 Actual		1,969,148.71	851,750.91	2,820,899.62	258,687.27	137,687.45	396,374.72	181,369.56	74,466.16	255,835.72	1,766.52	23,941.80	0.00	1,543.12	181,144.46	3,681,505.96
BUNKER, BERKELEY L. ES 0250																
FY 2020 AFB		2,356,549.95	1,015,986.62	3,372,536.57	321,419.50	184,606.16	506,025.66	201,414.20	81,253.76	282,667.96	0.00	93,574.00	0.00	0.00	190,248.11	4,445,052.30
FY 2020 Actual		2,387,635.32	1,024,938.10	3,412,573.42	341,922.19	186,229.66	528,151.85	205,044.15	81,608.76	286,652.91	3,915.08	54,519.27	0.00	406.25	186,386.00	4,472,604.78

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
BURKHOLDER, LYL 0931 MS																
		1,542,468.40	643,395.41	2,185,863.81	467,726.54	251,598.59	719,325.13	313,134.29	125,360.76	438,495.05	0.00	161,709.00	0.00	0.00	470,097.10	3,975,490.09
		1,594,664.96	638,470.03	2,233,134.99	447,528.22	231,567.95	679,096.17	311,010.11	113,280.13	424,290.24	9,714.32	105,029.80	0.00	1,084.11	447,959.96	3,900,309.59
CADWALLADER, RALPH MS 0337																
		3,064,029.88	1,283,323.98	4,347,353.86	550,796.10	291,688.20	842,484.30	411,677.73	165,303.93	576,981.66	0.00	461,272.00	0.00	0.00	779,667.18	7,007,759.00
		3,460,574.25	1,384,695.26	4,845,269.51	526,906.45	270,703.71	797,610.16	366,224.62	147,970.36	514,194.98	6,189.38	112,860.28	0.00	1,062.10	714,272.04	6,991,458.45
CAHLAN, MARION ES 0325																
		1,987,284.53	859,520.26	2,846,804.79	268,949.09	154,185.92	423,135.01	201,414.20	81,253.76	282,667.96	0.00	125,256.00	0.00	0.00	233,125.12	3,910,988.88
		1,756,532.02	778,812.11	2,535,344.13	255,593.89	145,234.84	400,828.73	211,161.34	82,220.48	293,381.82	2,125.70	50,736.29	0.00	824.00	203,313.03	3,486,553.70
CAMBEIRO, ARTURO ES 0239																
		1,675,978.76	722,928.12	2,398,906.88	264,516.12	145,865.33	410,381.45	201,414.20	81,253.76	282,667.96	0.00	205,880.00	0.00	0.00	188,874.11	3,486,710.40
		1,505,077.67	657,733.34	2,162,811.01	242,070.07	128,257.78	370,327.85	246,999.14	83,673.49	330,672.63	10,953.93	29,010.03	0.00	2,726.05	156,361.07	3,062,862.57
CANARELLI, L. & H. MS 0399																
		3,464,305.71	1,403,108.60	4,867,414.31	677,634.10	354,812.28	1,032,446.38	411,677.73	165,303.93	576,981.66	0.00	176,311.00	0.00	0.00	700,521.97	7,353,675.32
		3,332,390.10	1,349,554.36	4,681,944.46	612,097.40	326,216.63	938,314.03	444,283.47	150,527.24	594,810.71	5,733.84	115,454.72	0.00	6,261.84	629,504.76	6,972,024.36
CANNON, HELEN C. JHS 0537																
		1,908,128.01	774,200.57	2,682,328.58	550,278.55	298,444.46	848,723.01	411,677.73	165,303.93	576,981.66	103,100.00	226,868.00	0.00	6,000.00	589,765.72	5,033,766.97
		1,771,337.46	718,883.29	2,490,220.75	561,256.51	295,099.40	856,355.91	321,441.77	132,557.63	453,999.40	44,315.47	94,308.20	0.00	4,421.63	555,343.89	4,498,965.25
CANYON SPRINGS HS 0578																
		5,691,149.05	2,399,790.91	8,090,939.96	1,075,980.48	561,443.48	1,637,423.96	845,405.17	337,575.49	1,182,980.66	0.00	543,501.00	0.00	0.00	1,608,369.46	13,063,215.04
		5,140,901.50	2,100,251.02	7,241,152.52	988,498.65	493,937.94	1,482,436.59	713,577.21	283,866.38	997,443.59	77,395.80	204,741.92	8,122.25	39,238.53	1,425,383.48	11,475,914.68
CARL, KAY ES 0279																
		2,490,488.06	1,074,520.53	3,565,008.59	306,559.14	166,070.68	472,629.82	201,414.20	81,253.76	282,667.96	0.00	311,093.00	0.00	0.00	211,267.86	4,842,667.23
		2,294,114.90	987,767.26	3,281,882.16	346,734.02	177,441.68	524,175.70	188,276.95	74,690.86	262,967.81	12,322.07	216,446.39	25,887.70	2,966.17	206,525.21	4,533,173.21

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CARSON, KIT ES																
	0315															
FY 2020 AFB		1,563,706.14	647,008.14	2,210,714.28	320,862.03	192,114.82	512,976.85	201,414.20	81,253.76	282,667.96	25,000.00	119,534.00	0.00	0.00	292,722.87	3,443,615.96
FY 2020 Actual		1,476,119.70	616,248.30	2,092,368.00	328,422.16	175,221.41	503,643.57	202,171.04	80,902.84	283,073.88	14,323.34	106,627.42	0.00	3,154.05	260,773.19	3,263,963.45
CARTWRIGHT, ROBERTA C. ES																
	0248															
FY 2020 AFB		1,664,139.16	721,112.03	2,385,251.19	266,287.62	153,382.90	419,670.52	111,375.27	43,998.03	155,373.30	3,279.00	88,927.00	0.00	1,000.00	158,148.25	3,211,649.26
FY 2020 Actual		1,694,698.00	729,158.35	2,423,856.35	264,517.46	146,254.33	410,771.79	111,599.24	43,274.74	154,873.98	1,607.24	76,946.08	0.00	2,256.65	139,517.04	3,209,829.13
CASHMAN, JAMES MS																
	0533															
FY 2020 AFB		3,311,788.16	1,371,759.05	4,683,547.21	628,034.72	329,935.17	957,969.89	488,634.02	198,425.56	687,059.58	11,785.00	629,524.00	0.00	3,570.00	549,521.22	7,522,976.90
FY 2020 Actual		2,893,047.72	1,132,593.12	4,025,640.84	528,386.96	272,664.67	801,051.63	495,532.40	186,076.16	681,608.56	34,978.92	102,917.36	0.00	18,257.08	504,913.25	6,169,367.64
CENTENNIAL HS																
	0563															
FY 2020 AFB		6,134,824.37	2,582,634.00	8,717,458.37	967,971.19	506,553.08	1,474,524.27	642,244.11	255,769.73	898,013.84	5,000.00	320,474.00	0.00	0.00	1,692,073.48	13,107,543.96
FY 2020 Actual		6,262,215.11	2,595,880.00	8,858,095.11	916,314.62	466,695.64	1,383,010.26	623,751.12	242,963.70	866,714.82	105,118.16	152,596.84	0.00	36,974.99	1,446,367.54	12,848,877.72
CHAPARRAL HS																
	0554															
FY 2020 AFB		4,625,091.76	1,980,643.12	6,605,734.88	930,569.08	480,894.40	1,411,463.48	642,244.11	255,769.73	898,013.84	0.00	892,551.00	0.00	0.00	1,327,539.19	11,135,302.39
FY 2020 Actual		4,555,684.01	1,890,210.74	6,445,894.75	925,407.70	491,442.31	1,416,850.01	583,078.16	235,434.85	818,513.01	16,592.47	150,651.40	0.00	10,205.11	1,146,258.38	10,004,965.13
CHEYENNE HS																
	0454															
FY 2020 AFB		3,941,780.35	1,672,451.17	5,614,231.52	1,094,020.01	567,143.93	1,661,163.94	743,824.64	296,672.61	1,040,497.25	0.00	329,984.00	0.00	5,000.00	1,140,638.66	9,791,515.37
FY 2020 Actual		3,688,542.67	1,507,724.49	5,196,267.16	892,084.26	482,002.22	1,374,086.48	602,815.18	251,578.94	854,394.12	115,675.43	291,854.05	0.00	7,504.21	1,057,841.82	8,897,623.27
CHRISTENSEN, M. J. ES																
	0461															
FY 2020 AFB		1,501,952.75	651,066.00	2,153,018.75	259,921.49	151,356.22	411,277.71	201,414.20	81,253.76	282,667.96	0.00	66,576.00	0.00	0.00	132,224.24	3,045,764.66
FY 2020 Actual		1,486,319.19	643,006.37	2,129,325.56	244,122.75	134,798.87	378,921.62	188,903.82	75,092.05	263,995.87	1,290.19	19,853.00	0.00	0.00	125,901.92	2,919,288.16
CIMARRON-MEMORIAL HS																
	0453															
FY 2020 AFB		4,932,022.60	2,042,990.30	6,975,012.90	884,197.45	453,778.36	1,337,975.81	845,405.17	337,575.49	1,182,980.66	194,800.00	483,054.00	0.00	27,200.00	962,872.10	11,163,895.47
FY 2020 Actual		5,167,314.36	2,070,540.03	7,237,854.39	912,651.52	454,709.95	1,367,361.47	766,041.87	307,455.65	1,073,497.52	155,488.50	415,941.39	0.00	-2,799.96	854,707.37	11,102,050.68

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CLARK, E. W. HS 0551																
	FY 2020 AFB	7,481,458.38	3,131,530.22	10,612,988.60	1,131,066.52	591,484.18	1,722,550.70	824,849.48	331,079.89	1,155,929.37	0.00	649,007.00	0.00	14,880.00	1,326,138.63	15,481,494.30
	FY 2020 Actual	7,768,915.63	3,207,176.54	10,976,092.17	1,154,656.42	581,815.62	1,736,472.04	875,164.35	336,655.49	1,211,819.84	104,500.18	223,193.93	0.00	75,925.27	1,145,991.49	15,473,994.92
CONNERS, EILEEN ES 0346																
	FY 2020 AFB	2,042,247.74	885,445.68	2,927,693.42	273,305.12	155,562.42	428,867.54	201,414.20	81,253.76	282,667.96	0.00	93,711.00	0.00	0.00	189,082.54	3,922,022.46
	FY 2020 Actual	1,976,937.18	850,579.89	2,827,517.07	283,342.16	157,155.18	440,497.34	204,519.88	80,453.33	284,973.21	743.82	26,790.71	0.00	0.00	177,158.71	3,757,680.86
CORONADO HS 0573																
	FY 2020 AFB	7,221,707.87	3,100,795.10	10,322,502.97	929,340.66	487,426.03	1,416,766.69	845,405.17	337,575.49	1,182,980.66	0.00	524,708.00	0.00	0.00	1,082,726.41	14,529,684.73
	FY 2020 Actual	7,379,541.75	3,121,158.75	10,500,700.50	830,122.62	442,124.06	1,272,246.68	795,282.65	319,465.78	1,114,748.43	70,579.05	121,397.93	0.00	163,519.44	933,285.96	14,176,477.99
CORTEZ, MANUEL J. ES 0254																
	FY 2020 AFB	2,134,706.10	914,689.16	3,049,395.26	300,060.31	161,250.68	461,310.99	201,414.20	81,253.76	282,667.96	24,000.00	568,410.00	0.00	0.00	175,510.27	4,561,294.48
	FY 2020 Actual	1,978,666.89	791,244.06	2,769,910.95	330,312.86	171,924.67	502,237.53	207,873.26	78,847.02	286,720.28	26,181.78	83,885.74	0.00	0.00	156,112.79	3,825,049.07
CORTNEY, FRANCIS H. JHS 0540																
	FY 2020 AFB	2,365,055.34	984,665.49	3,349,720.83	561,625.42	302,030.04	863,655.46	510,221.17	205,247.10	715,468.27	0.00	345,383.00	0.00	0.00	581,355.56	5,855,583.12
	FY 2020 Actual	2,541,856.07	1,007,276.63	3,549,132.70	619,540.56	315,556.71	935,097.27	535,807.41	198,168.30	733,975.71	3,570.50	119,188.79	0.00	0.00	500,638.44	5,841,603.41
COX, CLYDE ES 0310																
	FY 2020 AFB	2,501,501.61	1,046,320.63	3,547,822.24	306,622.18	173,010.40	479,632.58	201,414.20	81,253.76	282,667.96	10,500.00	138,220.00	0.00	4,500.00	182,541.38	4,645,884.16
	FY 2020 Actual	2,089,116.19	903,206.40	2,992,322.59	275,407.06	148,701.55	424,108.61	207,924.53	82,866.34	290,790.87	2,190.94	54,390.87	0.00	13,701.65	171,820.60	3,949,326.13
COX, DAVID ES 0902																
	FY 2020 AFB	1,862,149.41	807,319.12	2,669,468.53	262,205.66	152,063.00	414,268.66	111,375.27	43,998.03	155,373.30	0.00	41,224.00	0.00	0.00	206,797.46	3,487,131.95
	FY 2020 Actual	1,912,601.02	816,247.39	2,728,848.41	267,964.88	147,906.08	415,870.96	107,214.46	41,567.24	148,781.70	3,568.79	45,535.42	0.00	5,436.68	192,365.34	3,540,407.30
COZINE, S. AND L. ES 0305																
	FY 2020 AFB	1,882,856.26	820,954.72	2,703,810.98	277,387.06	156,852.33	434,239.39	201,414.20	81,253.76	282,667.96	0.00	61,246.00	0.00	0.00	147,860.04	3,629,824.37
	FY 2020 Actual	1,913,607.20	809,134.74	2,722,741.94	285,007.26	155,372.97	440,380.23	207,082.71	81,481.43	288,564.14	19,698.39	33,615.34	0.00	6,815.75	129,142.68	3,640,958.47

**Clark County School District
AB 469 Section 21.1 a, b, d
General Fund and Class Size Reduction Fund
FY 2020 Amended Final Budget and Expenditures**

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
CRAIG, LOIS ES 0317																
	FY 2020 AFB	2,053,322.52	888,945.31	2,942,267.83	282,959.30	158,613.15	441,572.45	201,414.20	81,253.76	282,667.96	4,000.00	311,195.00	0.00	0.00	219,942.49	4,201,645.73
	FY 2020 Actual	1,723,164.93	725,447.62	2,448,612.55	313,536.93	162,507.80	476,044.73	174,611.79	70,956.05	245,567.84	4,144.29	120,538.58	0.00	257.09	173,651.41	3,468,816.49
CRAM, BRIAN & TERI MS 0275																
	FY 2020 AFB	3,332,516.22	1,409,287.23	4,741,803.45	545,321.20	297,183.88	842,505.08	411,677.73	165,303.93	576,981.66	9,069.00	236,209.00	0.00	9,280.00	716,932.54	7,132,780.73
	FY 2020 Actual	3,519,605.28	1,464,842.45	4,984,447.73	539,873.83	276,993.83	816,867.66	390,935.26	149,183.36	540,118.62	16,626.65	259,306.51	0.00	19,918.70	652,841.08	7,290,126.95
CRESTWOOD ES 0211																
	FY 2020 AFB	1,862,049.41	807,318.12	2,669,367.53	313,526.50	175,192.21	488,718.71	201,414.20	81,253.76	282,667.96	0.00	437,760.00	0.00	0.00	240,070.97	4,118,585.17
	FY 2020 Actual	1,587,862.51	683,681.93	2,271,544.44	312,767.49	164,433.98	477,201.47	189,224.02	75,441.09	264,665.11	20,917.38	43,135.69	0.00	-5,077.00	214,392.02	3,286,779.11
CULLEY, PAUL E. ES 0416																
	FY 2020 AFB	2,365,052.94	1,029,334.08	3,394,387.02	293,756.52	162,025.09	455,781.61	201,414.20	81,253.76	282,667.96	0.00	50,691.00	0.00	0.00	163,375.86	4,346,903.45
	FY 2020 Actual	2,454,586.68	1,067,525.91	3,522,112.59	316,276.91	157,631.11	473,908.02	206,821.12	82,948.55	289,769.67	4,776.87	52,379.44	0.00	1,163.51	158,552.75	4,502,662.85
CUNNINGHAM, CYNTHIA ES 0560																
	FY 2020 AFB	2,539,788.96	1,099,161.74	3,638,950.70	297,404.45	170,097.63	467,502.08	201,414.20	81,253.76	282,667.96	0.00	164,279.00	0.00	0.00	234,536.84	4,787,936.58
	FY 2020 Actual	2,315,510.60	979,360.18	3,294,870.78	271,051.95	150,552.53	421,604.48	213,770.82	83,873.42	297,644.24	6,288.06	126,543.77	0.00	2,767.64	215,207.21	4,364,926.18
DAILEY, JACK ES 0271																
	FY 2020 AFB	2,056,219.40	885,774.02	2,941,993.42	273,272.65	155,552.15	428,824.80	201,414.20	81,253.76	282,667.96	0.00	29,726.00	0.00	0.00	161,182.93	3,844,395.11
	FY 2020 Actual	1,809,481.91	779,944.50	2,589,426.41	269,432.74	141,869.45	411,302.19	238,752.87	81,707.72	320,460.59	2,741.50	16,365.39	0.00	320.00	148,522.42	3,489,138.50
DARNELL, MARSHALL C. ES 0280																
	FY 2020 AFB	1,625,084.97	703,178.04	2,328,263.01	277,232.96	157,055.65	434,288.61	201,414.20	81,253.76	282,667.96	0.00	86,335.00	0.00	0.00	310,910.57	3,442,465.15
	FY 2020 Actual	1,778,694.98	748,785.28	2,527,480.26	273,642.71	157,477.45	431,120.16	177,691.91	70,894.20	248,586.11	3,453.07	30,210.33	0.00	1,259.41	277,104.79	3,519,214.13
DEARING, LAURA ES 0215																
	FY 2020 AFB	2,418,115.85	1,045,303.76	3,463,419.61	279,556.84	157,537.96	437,094.80	201,414.20	81,253.76	282,667.96	0.00	248,453.00	0.00	0.00	163,227.34	4,594,862.71
	FY 2020 Actual	1,963,111.35	875,636.91	2,838,748.26	278,111.85	153,696.05	431,807.90	204,469.48	80,937.85	285,407.33	6,861.72	86,946.49	0.00	10,124.15	144,640.60	3,804,536.45

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
DECKER, C. H. ES 0327																
FY 2020 AFB		2,140,474.09	912,384.96	3,052,859.05	299,478.41	177,672.82	477,151.23	201,414.20	81,253.76	282,667.96	0.00	323,877.00	0.00	0.00	278,354.37	4,414,909.61
FY 2020 Actual		1,668,328.82	744,946.52	2,413,275.34	272,515.82	141,451.71	413,967.53	197,267.65	79,466.48	276,734.13	44,089.78	44,143.77	9,986.00	2,610.75	246,797.23	3,451,604.53
DEL SOL HS 0577																
FY 2020 AFB		5,254,072.36	2,241,733.82	7,495,806.18	1,084,154.54	570,946.23	1,655,100.77	702,713.26	283,681.41	986,394.67	0.00	869,359.00	0.00	0.00	1,326,350.64	12,333,011.26
FY 2020 Actual		4,816,724.78	2,029,949.52	6,846,674.30	959,684.13	500,240.33	1,459,924.46	632,328.33	257,028.36	889,356.69	90,948.99	463,796.01	14,464.20	29,151.30	1,196,321.35	10,990,637.30
DERFELT, HERBERT A. ES 0465																
FY 2020 AFB		1,809,835.15	783,756.79	2,593,591.94	256,207.93	143,239.93	399,447.86	201,414.20	81,253.76	282,667.96	0.00	123,248.00	0.00	0.00	226,994.36	3,625,950.12
FY 2020 Actual		1,906,806.13	803,511.22	2,710,317.35	238,420.11	136,208.78	374,628.89	167,003.09	67,460.56	234,463.65	1,022.28	36,413.14	0.00	2,388.66	204,319.66	3,563,553.63
DESERT OASIS HS 0445																
FY 2020 AFB		7,008,821.99	2,978,135.50	9,986,957.49	998,949.55	525,557.03	1,524,506.58	845,405.17	337,575.49	1,182,980.66	0.00	316,731.00	0.00	77,030.00	1,514,736.46	14,602,942.19
FY 2020 Actual		6,879,007.04	2,872,446.08	9,751,453.12	881,930.64	464,486.88	1,346,417.52	766,537.45	306,043.83	1,072,581.28	75,281.34	40,835.23	11,600.00	69,788.66	1,331,772.25	13,699,729.40
DESERT PINES HS 0562																
FY 2020 AFB		6,401,596.17	2,736,688.98	9,138,285.15	1,134,150.83	600,584.74	1,734,735.57	845,405.17	337,575.49	1,182,980.66	0.00	1,814,435.00	0.00	0.00	1,074,162.80	14,944,599.18
FY 2020 Actual		5,912,751.03	2,505,542.68	8,418,293.71	1,166,608.28	586,298.11	1,752,906.39	792,725.46	300,107.35	1,092,832.81	145,881.66	706,053.97	23,984.00	10,925.32	911,765.83	13,062,643.69
DESKIN, RUTHE ES 0361																
FY 2020 AFB		1,536,297.43	657,044.65	2,193,342.08	275,747.87	156,334.37	432,082.24	201,414.20	81,253.76	282,667.96	0.00	71,648.00	0.00	0.00	190,436.21	3,170,176.49
FY 2020 Actual		1,607,347.47	683,075.77	2,290,423.24	288,514.99	153,758.66	442,273.65	237,938.82	80,528.00	318,466.82	1,129.88	71,473.63	0.00	1,164.49	182,864.80	3,307,796.51
DETWILER, OLLIE ES 0255																
FY 2020 AFB		2,139,706.49	914,428.60	3,054,135.09	311,815.10	174,651.38	486,466.48	201,414.20	81,253.76	282,667.96	0.00	138,762.00	0.00	0.00	156,209.73	4,118,241.26
FY 2020 Actual		1,854,669.05	785,542.61	2,640,211.66	328,112.59	168,012.83	496,125.42	189,730.98	75,380.60	265,111.58	6,826.06	98,803.47	0.00	4,689.57	145,867.60	3,657,635.36
DIAZ, RUBEN P. ES 0442																
FY 2020 AFB		1,922,115.52	833,360.64	2,755,476.16	277,645.64	156,934.03	434,579.67	201,414.20	81,253.76	282,667.96	0.00	190,003.00	0.00	0.00	204,045.57	3,866,772.36
FY 2020 Actual		1,848,526.30	816,068.80	2,664,595.10	327,674.59	162,741.60	490,416.19	209,555.03	82,803.08	292,358.11	3,555.34	22,925.16	0.00	1,236.50	165,910.22	3,640,996.62

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
DICKENS, D. L. "DUSTY" ES																
	0375															
FY 2020 AFB		2,123,120.70	925,124.80	3,048,245.50	270,369.59	154,634.79	425,004.38	201,414.20	81,253.76	282,667.96	0.00	321,335.00	0.00	0.00	209,219.53	4,286,472.37
FY 2020 Actual		1,829,367.19	783,993.66	2,613,360.85	272,997.42	142,104.61	415,102.03	212,195.47	83,366.44	295,561.91	2,454.24	45,276.69	0.00	575.19	187,653.66	3,559,984.57
DISKIN, P. A. ES																
	0529															
FY 2020 AFB		1,681,851.08	729,190.56	2,411,041.64	281,280.79	158,082.73	439,363.52	201,414.20	81,253.76	282,667.96	2,845.00	187,735.00	0.00	2,481.00	212,291.29	3,538,425.41
FY 2020 Actual		1,707,996.41	739,774.65	2,447,771.06	281,283.09	151,997.89	433,280.98	187,214.01	76,736.27	263,950.28	1,277.33	45,383.12	0.00	1,950.00	201,139.28	3,394,752.05
DIVICH, KENNETH ES																
	0785															
FY 2020 AFB		2,496,901.04	1,068,546.79	3,565,447.83	309,855.48	174,032.15	483,887.63	201,414.20	81,253.76	282,667.96	0.00	374,640.00	0.00	0.00	253,927.83	4,960,571.25
FY 2020 Actual		2,354,846.86	1,019,217.69	3,374,064.55	336,931.07	178,145.49	515,076.56	230,563.08	74,188.50	304,751.58	11,829.68	133,876.35	0.00	5,827.12	232,457.45	4,577,883.29
DONDERO, HARVEY N. ES																
	0520															
FY 2020 AFB		2,222,446.07	963,573.24	3,186,019.31	299,153.62	170,650.36	469,803.98	201,414.20	81,253.76	282,667.96	13,254.00	210,538.00	0.00	0.00	170,686.61	4,332,969.86
FY 2020 Actual		1,952,350.68	846,180.48	2,798,531.16	303,851.68	164,130.32	467,982.00	203,600.11	80,725.45	284,325.56	36,369.50	93,923.00	0.00	7,420.49	165,691.37	3,854,243.08
DOOLEY, JOHN ES																
	0929															
FY 2020 AFB		1,272,463.09	550,392.55	1,822,855.64	231,487.52	128,508.46	359,995.98	111,375.27	43,998.03	155,373.30	0.00	24,690.00	0.00	0.00	131,365.77	2,494,280.69
FY 2020 Actual		1,296,565.73	559,535.15	1,856,100.88	245,438.79	122,451.19	367,889.98	148,037.91	42,005.97	190,043.88	2,661.56	55,618.02	0.00	999.71	112,847.50	2,586,161.53
DUNCAN, RUBY ES																
	0484															
FY 2020 AFB		1,962,551.99	853,200.21	2,815,752.20	281,585.44	158,179.01	439,764.45	201,414.20	81,253.76	282,667.96	0.00	78,292.00	0.00	0.00	239,522.06	3,855,998.67
FY 2020 Actual		1,767,104.59	786,927.75	2,554,032.34	279,281.48	153,492.55	432,774.03	161,899.58	67,888.89	229,788.47	4,182.37	70,831.21	0.00	4,668.32	218,407.24	3,514,683.98
DURANGO HS																
	0555															
FY 2020 AFB		4,384,050.59	1,833,317.27	6,217,367.86	934,139.15	475,102.77	1,409,241.92	743,824.64	296,672.61	1,040,497.25	0.00	954,679.00	0.00	0.00	1,143,861.56	10,765,647.59
FY 2020 Actual		4,611,040.05	1,850,154.69	6,461,194.74	920,446.76	464,560.23	1,385,006.99	677,622.11	272,929.08	950,551.19	79,048.79	437,179.42	15,718.44	26,808.69	1,050,256.73	10,405,764.99
EARL, IRA J. ES																
	0222															
FY 2020 AFB		2,330,671.34	990,747.60	3,321,418.94	292,456.91	168,534.19	460,991.10	201,414.20	81,253.76	282,667.96	0.00	247,403.00	0.00	40,000.00	159,126.17	4,511,607.17
FY 2020 Actual		2,006,024.91	846,167.23	2,852,192.14	269,698.94	148,032.00	417,730.94	188,475.57	74,396.64	262,872.21	11,478.26	115,515.71	0.00	21,029.16	135,226.20	3,816,044.62

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
EARL, MARION B. ES 0510																
FY 2020 AFB		1,610,855.21	695,044.26	2,305,899.47	294,024.21	162,109.71	456,133.92	201,414.20	81,253.76	282,667.96	0.00	129,904.00	0.00	0.00	253,281.34	3,427,886.69
FY 2020 Actual		1,668,891.01	699,799.20	2,368,690.21	292,158.40	161,255.32	453,413.72	205,538.99	78,947.80	284,486.79	2,136.01	37,951.50	0.00	79.98	239,846.51	3,386,604.72
EAST CAREER & TECH ACADEMY 0409																
FY 2020 AFB		5,138,348.01	2,156,978.01	7,295,326.02	789,372.78	418,042.04	1,207,414.82	520,958.90	208,640.18	729,599.08	75,500.00	1,129,557.00	0.00	17,302.00	874,399.28	11,329,098.20
FY 2020 Actual		4,926,868.96	2,015,160.09	6,942,029.05	739,247.21	389,422.18	1,128,669.39	584,414.93	206,156.74	790,571.67	24,776.94	262,915.84	0.00	71,038.74	756,597.80	9,976,599.43
EDWARDS, ELBERT ES 0320																
FY 2020 AFB		1,621,784.97	703,148.04	2,324,933.01	255,547.68	143,031.29	398,578.97	201,414.20	81,253.76	282,667.96	0.00	97,016.00	0.00	0.00	158,180.07	3,261,376.01
FY 2020 Actual		1,593,296.38	688,970.77	2,282,267.15	256,020.19	137,002.96	393,023.15	189,688.66	76,547.09	266,235.75	23,338.80	33,904.36	0.00	3,415.05	95,825.44	3,098,009.70
EISENBERG, DOROTHY ES 0368																
FY 2020 AFB		1,501,652.75	651,063.00	2,152,715.75	260,754.15	151,596.31	412,350.46	201,414.20	81,253.76	282,667.96	0.00	91,295.00	0.00	0.00	171,070.25	3,110,099.42
FY 2020 Actual		1,634,745.97	688,004.83	2,322,750.80	282,060.02	154,656.51	436,716.53	208,287.74	81,251.32	289,539.06	1,567.93	65,801.29	0.00	223.12	161,421.40	3,278,020.13
ELDORADO HS 0352																
FY 2020 AFB		3,987,112.35	1,670,078.97	5,657,191.32	1,015,117.82	521,451.50	1,536,569.32	743,824.64	296,672.61	1,040,497.25	0.00	826,970.00	0.00	0.00	970,388.52	10,031,616.41
FY 2020 Actual		3,423,330.30	1,397,597.71	4,820,928.01	923,347.70	487,592.27	1,410,939.97	912,271.15	288,336.18	1,200,607.33	36,430.27	279,649.51	0.00	15,987.09	871,526.94	8,636,069.12
ELIZONDO, RAUL ES 0253																
FY 2020 AFB		1,921,713.80	772,417.92	2,694,131.72	328,329.62	179,869.97	508,199.59	201,414.20	81,253.76	282,667.96	1,500.00	198,035.00	0.00	0.00	164,826.47	3,849,360.74
FY 2020 Actual		1,719,735.99	660,087.65	2,379,823.64	336,528.28	173,621.69	510,149.97	200,186.89	77,188.49	277,375.38	3,553.62	157,798.06	0.00	3,521.50	141,021.77	3,473,243.94
ELLIS, ROBERT AND SANDY ES 0775																
FY 2020 AFB		1,778,000.71	755,869.56	2,533,870.27	311,470.74	174,542.56	486,013.30	201,414.20	81,253.76	282,667.96	1,000.00	149,576.00	0.00	0.00	206,130.24	3,659,257.77
FY 2020 Actual		1,552,403.82	690,489.69	2,242,893.51	306,437.14	165,628.68	472,065.82	209,825.65	81,837.47	291,663.12	9,356.10	100,135.76	0.00	7,878.72	182,546.71	3,306,539.74
ESCOBEDO, EDMUNDO MS 0376																
FY 2020 AFB		2,308,299.39	975,349.45	3,283,648.84	471,799.02	259,805.31	731,604.33	313,134.29	125,360.76	438,495.05	0.00	134,829.00	0.00	0.00	601,135.97	5,189,713.19
FY 2020 Actual		2,287,310.45	941,250.49	3,228,560.94	464,085.54	236,911.81	700,997.35	276,997.10	115,576.33	392,573.43	5,735.92	66,214.61	0.00	710.00	536,524.19	4,931,316.44

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
FAISS, W. & T. MS 0378																
FY 2020 AFB		3,782,380.92	1,561,002.29	5,343,383.21	621,292.13	327,804.50	949,096.63	411,677.73	165,303.93	576,981.66	0.00	345,855.00	0.00	0.00	780,842.80	7,996,159.30
FY 2020 Actual		3,787,935.12	1,556,641.75	5,344,576.87	598,825.75	301,558.01	900,383.76	380,066.30	151,969.59	532,035.89	11,579.01	279,889.39	9,871.43	8,354.90	717,440.75	7,804,132.00
FERRON, WILLIAM E. ES 0525																
FY 2020 AFB		1,755,064.22	755,514.05	2,510,578.27	254,875.82	142,971.95	397,847.77	201,414.20	81,253.76	282,667.96	3,200.00	89,989.00	0.00	0.00	173,041.27	3,457,324.27
FY 2020 Actual		1,718,296.99	737,626.35	2,455,923.34	240,533.09	136,922.88	377,455.97	188,136.24	76,580.90	264,717.14	2,279.88	48,171.96	0.00	1,833.28	168,142.65	3,318,524.22
FERTITTA, VICTORIA MS 0308																
FY 2020 AFB		2,973,141.28	1,212,264.50	4,185,405.78	466,546.50	245,070.88	711,617.38	368,503.43	151,660.85	520,164.28	0.00	298,749.00	0.00	0.00	660,368.03	6,376,304.47
FY 2020 Actual		3,054,879.74	1,235,068.05	4,289,947.79	508,892.96	242,658.49	751,551.45	355,916.72	149,978.36	505,895.08	49,090.25	81,293.72	0.00	12,375.20	612,375.07	6,302,528.56
FINDLAY, CLIFFORD MS 0400																
FY 2020 AFB		2,368,792.18	1,007,470.42	3,376,262.60	571,031.87	311,922.26	882,954.13	608,764.61	245,190.27	853,954.88	0.00	152,879.00	0.00	0.00	548,119.33	5,814,169.94
FY 2020 Actual		2,215,391.07	867,858.33	3,083,249.40	546,985.04	294,024.15	841,009.19	584,405.03	226,824.40	811,229.43	2,167.75	86,421.70	0.00	2,864.81	512,268.67	5,339,210.95
FINE, MARK L. ES 0659																
FY 2020 AFB		2,116,285.51	911,816.54	3,028,102.05	283,240.54	158,702.01	441,942.55	201,414.20	81,253.76	282,667.96	0.00	63,603.00	0.00	0.00	346,643.57	4,162,959.13
FY 2020 Actual		2,195,098.42	937,591.89	3,132,690.31	293,448.74	160,165.90	453,614.64	197,288.14	78,745.47	276,033.61	2,203.49	51,434.70	0.00	1,314.18	301,161.44	4,218,452.37
FITZGERALD, H.P. ES 0410																
FY 2020 AFB		1,532,297.92	627,152.20	2,159,450.12	280,415.29	157,809.25	438,224.54	201,414.20	81,253.76	282,667.96	0.00	295,567.00	0.00	0.00	150,703.69	3,326,613.31
FY 2020 Actual		1,688,309.73	684,805.85	2,373,115.58	305,506.55	156,727.03	462,233.58	203,770.41	81,559.69	285,330.10	22,341.21	89,779.89	0.00	8,468.17	135,514.40	3,376,782.93
FONG, WING AND LILLY ES 0370																
FY 2020 AFB		2,233,520.85	967,072.87	3,200,593.72	283,378.17	158,745.52	442,123.69	201,414.20	81,253.76	282,667.96	0.00	222,339.00	0.00	0.00	164,409.95	4,312,134.32
FY 2020 Actual		2,234,989.75	966,539.64	3,201,529.39	285,737.23	138,787.28	424,524.51	210,340.47	83,313.62	293,654.09	5,136.69	58,960.63	0.00	250.00	155,462.10	4,139,517.41
FOOTHILL HS 0572																
FY 2020 AFB		5,498,039.78	2,345,990.92	7,844,030.70	821,260.06	425,593.33	1,246,853.39	642,244.11	255,769.73	898,013.84	0.00	738,572.00	0.00	0.00	1,278,934.16	12,006,404.09
FY 2020 Actual		5,712,659.68	2,377,864.70	8,090,524.38	797,504.99	411,070.34	1,208,575.33	623,480.02	245,650.30	869,130.32	111,295.61	223,381.41	12,943.85	62,770.16	1,152,003.59	11,730,624.65

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
FORBUSS, ROBERT L. ES 0377																
		1,820,939.80	788,672.79	2,609,612.59	353,229.86	195,041.27	548,271.13	201,414.20	81,253.76	282,667.96	5,900.00	78,902.00	0.00	1,400.00	250,169.35	3,776,923.03
		1,688,926.64	753,328.69	2,442,255.33	342,631.76	181,931.58	524,563.34	89,956.52	37,733.03	127,689.55	1,786.31	53,023.47	6,749.20	4,345.51	227,421.51	3,387,834.22
FREMONT, JOHN MS 0231																
		1,685,140.96	721,023.91	2,406,164.87	444,800.00	237,433.98	682,233.98	390,090.58	158,482.39	548,572.97	0.00	708,483.00	0.00	0.00	471,013.91	4,816,468.73
		1,592,202.45	662,039.79	2,254,242.24	455,436.15	237,443.23	692,879.38	401,876.38	149,187.65	551,064.03	10,207.12	39,395.38	0.00	1,817.36	444,724.62	3,994,330.13
FRENCH, DORIS ES 0229																
		1,646,831.41	706,976.01	2,353,807.42	260,970.45	144,744.89	405,715.34	201,414.20	81,253.76	282,667.96	0.00	152,722.00	0.00	0.00	191,028.74	3,385,941.46
		1,613,379.71	675,526.89	2,288,906.60	271,566.63	139,482.71	411,049.34	188,247.14	73,891.88	262,139.02	7,410.25	81,850.00	0.00	7,030.97	169,762.25	3,228,148.43
FRIAS, C. & P. ES 0340																
		1,862,049.41	807,318.12	2,669,367.53	285,110.73	159,293.02	444,403.75	201,414.20	81,253.76	282,667.96	0.00	99,609.00	0.00	0.00	220,263.92	3,716,312.16
		1,998,701.02	854,394.57	2,853,095.59	315,802.39	161,027.78	476,830.17	199,863.32	81,574.06	281,437.38	3,441.83	45,012.99	0.00	2,894.06	198,572.47	3,861,284.49
GALLOWAY, FAY ES 0925																
		2,080,005.88	889,203.83	2,969,209.71	267,127.05	146,690.36	413,817.41	201,414.20	81,253.76	282,667.96	0.00	68,151.00	0.00	0.00	288,287.27	4,022,133.35
		1,951,398.65	837,319.87	2,788,718.52	282,331.13	151,273.84	433,604.97	252,253.14	84,596.85	336,849.99	2,522.27	42,518.16	0.00	0.00	247,247.79	3,851,461.70
GAREHIME, EDITH ES 0257																
		2,342,578.29	1,015,658.28	3,358,236.57	273,451.80	155,608.77	429,060.57	201,414.20	81,253.76	282,667.96	0.00	53,499.00	0.00	0.00	200,740.76	4,324,204.86
		2,339,005.88	1,021,597.50	3,360,603.38	271,107.52	145,393.52	416,501.04	211,047.60	82,618.37	293,665.97	5,250.93	47,735.53	0.00	5,497.70	190,897.95	4,320,152.50
GARRETT, ELTON JHS 0933																
		1,389,710.40	574,539.46	1,964,249.86	329,101.06	173,193.95	502,295.01	214,590.85	85,417.59	300,008.44	0.00	540,453.00	0.00	0.00	237,047.68	3,544,053.99
		1,594,151.88	635,797.38	2,229,949.26	343,349.33	175,742.27	519,091.60	232,593.20	80,980.54	313,573.74	7,270.46	50,489.24	6,699.00	1,808.18	229,908.50	3,358,789.98
GARSIDE, FRANK JHS 0431																
		2,415,701.21	996,573.46	3,412,274.67	520,249.77	275,115.71	795,365.48	411,677.73	165,303.93	576,981.66	0.00	358,061.00	0.00	0.00	396,777.89	5,539,460.70
		2,546,657.86	998,617.63	3,545,275.49	459,336.81	240,237.60	699,574.41	412,116.95	150,217.04	562,333.99	8,046.49	182,668.33	0.00	5,390.28	386,995.79	5,390,284.78

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
GEHRING, ROGER ES 0306																
FY 2020 AFB		1,941,521.15	784,554.75	2,726,075.90	278,073.29	157,069.17	435,142.46	201,414.20	81,253.76	282,667.96	2,500.00	202,197.00	0.00	0.00	268,433.31	3,917,016.63
FY 2020 Actual		1,673,818.40	731,117.94	2,404,936.34	246,669.48	137,927.38	384,596.86	197,753.93	79,469.18	277,223.11	29,103.93	93,404.43	0.00	3,882.64	246,508.97	3,439,656.28
GIBSON, JAMES ES 0422																
FY 2020 AFB		1,509,161.30	651,239.45	2,160,400.75	320,543.40	163,569.91	484,113.31	201,414.20	81,253.76	282,667.96	0.00	52,046.00	0.00	0.00	124,142.65	3,103,370.67
FY 2020 Actual		1,384,917.74	611,412.90	1,996,330.64	293,901.16	144,764.71	438,665.87	200,584.08	79,914.12	280,498.20	2,854.88	41,464.91	0.00	280.17	115,567.37	2,875,662.04
GIBSON, ROBERT MS 0432																
FY 2020 AFB		2,736,715.21	1,161,222.96	3,897,938.17	550,848.20	291,704.65	842,552.85	411,677.73	165,303.93	576,981.66	0.00	407,603.00	0.00	0.00	555,958.98	6,281,034.66
FY 2020 Actual		2,731,840.71	1,082,400.62	3,814,241.33	552,828.25	283,190.75	836,019.00	387,858.89	155,907.18	543,766.07	14,949.03	139,815.32	0.00	17,556.60	498,976.31	5,865,323.66
GILBERT, C.V.T. ES 0427																
FY 2020 AFB		1,741,148.07	719,583.65	2,460,731.72	328,443.67	186,229.39	514,673.06	201,414.20	81,253.76	282,667.96	26,360.00	71,222.00	0.00	3,300.00	362,228.26	3,721,183.00
FY 2020 Actual		1,767,880.57	720,160.20	2,488,040.77	358,956.33	181,712.45	540,668.78	204,769.84	81,968.59	286,738.43	14,563.90	37,720.64	0.00	120.77	324,809.33	3,692,662.62
GIVENS, LINDA RANKIN ES 0348																
FY 2020 AFB		2,087,913.62	889,758.21	2,977,671.83	283,764.74	158,867.68	442,632.42	201,414.20	81,253.76	282,667.96	0.00	278,033.00	0.00	0.00	213,777.12	4,194,782.33
FY 2020 Actual		2,180,087.51	916,419.63	3,096,507.14	312,905.33	168,238.80	481,144.13	203,031.31	80,461.84	283,493.15	878.50	181,831.02	0.00	1,202.35	196,966.63	4,242,022.92
GLOBAL COMMUNITY HS 0878																
FY 2020 AFB		1,043,533.70	443,118.01	1,486,651.71	297,991.08	156,443.37	454,434.45	114,636.78	45,028.66	159,665.44	63,510.00	303,252.00	0.00	10,000.00	112,205.13	2,589,718.73
FY 2020 Actual		961,171.65	410,772.35	1,371,944.00	246,325.95	128,037.05	374,363.00	103,184.55	40,382.36	143,566.91	109,843.71	78,368.88	0.00	2,610.00	109,922.10	2,190,618.60
GOLDFARB, DANIEL ES 0237																
FY 2020 AFB		2,413,719.18	1,045,200.43	3,458,919.61	277,430.17	156,865.95	434,296.12	201,414.20	81,253.76	282,667.96	0.00	126,883.00	0.00	0.00	186,709.18	4,489,475.87
FY 2020 Actual		2,036,579.79	886,524.19	2,923,103.98	290,691.20	160,195.36	450,886.56	205,224.34	81,271.16	286,495.50	33,562.28	107,378.45	0.00	1,657.82	161,854.81	3,964,939.40
GOODSPRINGS ES 0914																
FY 2020 AFB		124,315.89	53,407.07	177,722.96	85,458.20	47,764.19	133,222.39	41,674.69	21,972.64	63,647.33	0.00	230,235.00	0.00	0.00	56,430.04	661,257.72
FY 2020 Actual		142,347.88	60,303.51	202,651.39	92,284.57	48,009.63	140,294.20	78,301.49	33,402.13	111,703.62	305.40	7,112.44	0.00	383.00	50,697.51	513,147.56

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
GOOLSBY, JUDY & JOHN ES 0330																
	FY 2020 AFB	2,217,080.04	968,939.26	3,186,019.30	275,255.72	156,178.81	431,434.53	201,414.20	81,253.76	282,667.96	0.00	244,045.00	0.00	0.00	235,036.30	4,379,203.09
	FY 2020 Actual	2,432,026.63	1,017,349.35	3,449,375.98	271,493.24	152,235.21	423,728.45	262,558.28	87,441.28	349,999.56	37,032.59	101,973.38	0.00	4,800.15	218,060.62	4,584,970.73
GOYNES, THERON & NAOMI ES 0408																
	FY 2020 AFB	1,939,155.88	838,155.47	2,777,311.35	273,748.05	155,702.40	429,450.45	201,414.20	81,253.76	282,667.96	0.00	121,419.00	0.00	0.00	208,787.14	3,819,635.90
	FY 2020 Actual	2,009,927.01	838,076.59	2,848,003.60	278,130.11	147,337.29	425,467.40	195,128.74	78,982.05	274,110.79	2,720.89	108,074.74	0.00	4,650.89	188,023.09	3,851,051.40
GRAGSON, ORAN K. ES 0224																
	FY 2020 AFB	2,419,002.43	1,046,869.93	3,465,872.36	366,524.51	205,779.17	572,303.68	291,453.13	118,509.49	409,962.62	0.00	231,355.00	0.00	0.00	166,943.31	4,846,436.97
	FY 2020 Actual	2,026,825.82	858,991.74	2,885,817.56	350,009.76	174,439.82	524,449.58	278,635.89	97,938.31	376,574.20	10,703.52	109,042.98	0.00	844.00	142,610.28	4,050,042.12
GRAY, R. GUILD ES 0429																
	FY 2020 AFB	1,541,798.35	647,016.10	2,188,814.45	252,397.97	142,035.97	394,433.94	201,414.20	81,253.76	282,667.96	0.00	86,026.00	0.00	0.00	263,059.08	3,215,001.43
	FY 2020 Actual	1,480,397.40	629,317.82	2,109,715.22	237,060.91	132,725.99	369,786.90	170,251.13	67,288.12	237,539.25	2,941.34	51,278.30	0.00	3,016.17	242,304.88	3,016,582.06
GREEN VALLEY HS 0945																
	FY 2020 AFB	6,145,983.44	2,558,265.30	8,704,248.74	975,139.87	508,818.37	1,483,958.24	824,849.48	331,079.89	1,155,929.37	85,046.00	786,436.00	0.00	0.00	933,101.36	13,148,719.71
	FY 2020 Actual	6,689,089.15	2,698,258.11	9,387,347.26	951,434.67	496,792.57	1,448,227.24	670,610.42	267,735.06	938,345.48	51,305.51	400,118.40	43,702.25	103,483.58	855,494.26	13,228,023.98
GREENSPUN, B. & H. JHS 0937																
	FY 2020 AFB	3,265,676.08	1,315,282.56	4,580,958.64	599,746.21	321,417.01	921,163.22	313,134.29	125,360.76	438,495.05	5,040.00	383,256.00	0.00	20.00	663,122.03	6,992,054.94
	FY 2020 Actual	3,427,745.78	1,347,032.15	4,774,777.93	610,819.25	313,043.40	923,862.65	329,575.06	132,388.44	461,963.50	9,187.38	217,526.08	0.00	1,520.46	620,072.09	7,008,910.09
GRIFFITH, E.W. ES 0412																
	FY 2020 AFB	1,940,023.92	829,043.17	2,769,067.09	327,530.87	180,382.58	507,913.45	201,414.20	81,253.76	282,667.96	0.00	329,397.00	0.00	0.00	268,703.26	4,157,748.76
	FY 2020 Actual	1,583,756.69	732,080.34	2,315,837.03	308,886.70	171,058.85	479,945.55	214,973.90	84,863.82	299,837.72	28,380.99	49,487.23	0.00	3,790.84	250,406.85	3,427,686.21
GUINN, KENNY MS 0434																
	FY 2020 AFB	2,552,835.76	1,027,622.49	3,580,458.25	567,966.70	297,114.09	865,080.79	411,677.73	165,303.93	576,981.66	0.00	599,069.00	0.00	0.00	462,509.87	6,084,099.57
	FY 2020 Actual	2,781,269.68	1,037,902.35	3,819,172.03	582,222.39	295,330.98	877,553.37	377,100.83	154,454.27	531,555.10	13,070.88	376,429.70	18,082.37	4,091.00	430,398.59	6,070,353.04

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
GUY, ADDELIAR D. III 0247 ES																
	FY 2020 AFB	1,241,104.35	540,483.20	1,781,587.55	265,427.64	153,073.15	418,500.79	201,414.20	81,253.76	282,667.96	0.00	110,314.00	0.00	0.00	164,588.61	2,757,658.91
	FY 2020 Actual	1,352,958.64	562,181.01	1,915,139.65	291,685.45	153,057.94	444,743.39	188,472.16	75,399.03	263,871.19	15,659.09	36,257.81	0.00	1,647.58	139,116.12	2,816,434.83
HANCOCK, DORIS ES 0522																
	FY 2020 AFB	1,801,983.30	781,275.60	2,583,258.90	286,108.67	166,528.15	452,636.82	201,414.20	81,253.76	282,667.96	0.00	70,676.00	0.00	0.00	139,194.17	3,528,433.85
	FY 2020 Actual	1,766,546.47	735,996.38	2,502,542.85	279,189.14	146,697.11	425,886.25	190,407.84	66,113.83	256,521.67	1,908.21	47,796.29	0.00	648.60	137,088.31	3,372,392.18
HARMON, HARLEY ES 0527																
	FY 2020 AFB	2,043,726.25	866,591.13	2,910,317.38	284,320.32	159,043.21	443,363.53	201,414.20	81,253.76	282,667.96	0.00	108,121.00	0.00	0.00	153,054.34	3,897,524.21
	FY 2020 Actual	1,685,034.38	668,642.41	2,353,676.79	316,214.86	169,951.04	486,165.90	204,820.08	81,927.88	286,747.96	3,839.06	84,733.63	0.00	7,068.57	149,224.15	3,371,456.06
HARNEY, K. & T. MS 0307																
	FY 2020 AFB	3,437,632.83	1,460,118.45	4,897,751.28	622,817.77	328,286.64	951,104.41	488,634.02	198,425.56	687,059.58	0.00	252,565.00	0.00	0.00	750,051.01	7,538,531.28
	FY 2020 Actual	3,535,680.05	1,457,261.28	4,992,941.33	625,970.07	318,927.45	944,897.52	579,417.32	200,712.01	780,129.33	48,002.27	91,314.27	0.00	1,821.38	695,080.03	7,554,186.13
HARRIS, GEORGE E. ES 0528																
	FY 2020 AFB	1,993,623.08	834,889.08	2,828,512.16	288,619.29	159,450.24	448,069.53	201,414.20	81,253.76	282,667.96	50,521.00	121,835.00	0.00	10,700.00	176,186.13	3,918,491.78
	FY 2020 Actual	1,797,845.74	754,612.45	2,552,458.19	298,832.33	157,094.69	455,927.02	202,100.40	80,569.89	282,670.29	20,963.45	49,230.86	0.00	2,669.63	161,675.64	3,525,595.08
HAYDEN, DON E. ES 0350																
	FY 2020 AFB	1,924,524.99	840,057.68	2,764,582.67	292,312.06	161,568.61	453,880.67	201,414.20	81,253.76	282,667.96	1,150.00	39,576.00	0.00	0.00	205,371.77	3,747,229.07
	FY 2020 Actual	2,072,353.70	861,703.80	2,934,057.50	305,351.55	151,456.22	456,807.77	171,988.50	71,021.99	243,010.49	7,790.68	51,286.82	0.00	3,461.44	193,017.57	3,889,432.27
HAYES, KEITH & KAREN ES 0542																
	FY 2020 AFB	1,621,784.97	703,148.04	2,324,933.01	278,769.71	157,289.23	436,058.94	153,049.96	65,970.67	219,020.63	0.00	83,003.00	0.00	0.00	252,963.25	3,315,978.83
	FY 2020 Actual	1,548,739.28	674,124.08	2,222,863.36	275,297.54	146,732.22	422,029.76	185,315.10	73,446.54	258,761.64	34,363.60	37,817.92	0.00	1,045.56	231,664.83	3,208,546.67
HEARD, LOMIE G. ES 0752																
	FY 2020 AFB	2,662,679.99	1,091,331.88	3,754,011.87	327,122.40	179,488.50	506,610.90	111,375.27	43,998.03	155,373.30	0.00	370,391.00	0.00	0.00	432,974.59	5,219,361.66
	FY 2020 Actual	2,196,952.89	916,640.20	3,113,593.09	298,253.72	160,645.21	458,898.93	101,274.44	41,033.18	142,307.62	4,778.25	112,439.49	0.00	11,979.30	396,098.27	4,240,094.95

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
HECKETHORN, HOWARD E. ES																
	0282															
FY 2020 AFB		1,829,367.75	781,919.15	2,611,286.90	272,028.83	155,159.12	427,187.95	201,414.20	81,253.76	282,667.96	0.00	97,139.00	0.00	0.00	214,778.35	3,633,060.16
FY 2020 Actual		2,099,158.88	857,765.51	2,956,924.39	259,107.18	151,297.56	410,404.74	202,014.76	80,014.93	282,029.69	7,435.02	99,000.08	0.00	0.00	206,838.30	3,962,632.22
HERR, HELEN ES																
	0270															
FY 2020 AFB		2,167,441.04	937,649.64	3,105,090.68	337,869.55	189,804.40	527,673.95	291,453.13	118,509.49	409,962.62	0.00	98,595.00	0.00	0.00	153,758.66	4,295,080.91
FY 2020 Actual		1,728,639.50	728,646.91	2,457,286.41	411,927.17	207,975.61	619,902.78	264,911.20	109,541.78	374,452.98	2,708.84	61,778.02	0.00	2,989.73	132,452.52	3,651,571.28
HERRON, FAY ES																
	0312															
FY 2020 AFB		2,105,606.47	911,565.58	3,017,172.05	310,741.78	174,312.23	485,054.01	201,414.20	81,253.76	282,667.96	0.00	273,157.00	0.00	0.00	184,891.95	4,242,942.97
FY 2020 Actual		2,134,227.89	893,372.62	3,027,600.51	339,270.26	168,721.41	507,991.67	212,577.71	83,781.63	296,359.34	2,691.49	217,310.79	0.00	1,699.00	155,724.37	4,209,377.17
HEWETSON, HALLE ES																
	0213															
FY 2020 AFB		2,714,049.73	1,175,413.03	3,889,462.76	341,080.31	183,899.16	524,979.47	201,414.20	81,253.76	282,667.96	0.00	236,333.00	0.00	0.00	185,053.89	5,118,497.08
FY 2020 Actual		2,642,693.47	1,126,034.39	3,768,727.86	367,384.80	178,434.27	545,819.07	191,275.31	77,451.33	268,726.64	2,653.48	36,975.27	0.00	7,200.21	173,160.53	4,803,263.06
HICKEY, LILLIAM LUJAN ES																
	0406															
FY 2020 AFB		2,505,993.35	1,068,760.48	3,574,753.83	303,603.29	172,056.44	475,659.73	201,414.20	81,253.76	282,667.96	0.00	387,168.00	0.00	0.00	200,189.60	4,920,439.12
FY 2020 Actual		1,808,661.69	749,599.64	2,558,261.33	311,943.58	163,864.26	475,807.84	181,106.49	75,256.11	256,362.60	3,056.84	275,200.83	0.00	4,540.88	186,869.55	3,760,099.87
HILL, CHARLOTTE ES																
	0463															
FY 2020 AFB		1,805,254.90	782,309.43	2,587,564.33	261,069.85	151,696.07	412,765.92	111,375.27	43,998.03	155,373.30	0.00	216,661.00	0.00	0.00	216,196.30	3,588,560.85
FY 2020 Actual		1,830,737.99	797,736.91	2,628,474.90	247,447.15	136,967.66	384,414.81	112,345.56	43,524.86	155,870.42	22,687.37	71,573.66	0.00	5,017.41	193,301.37	3,461,339.94
HINMAN, EDNA F. ES																
	0910															
FY 2020 AFB		1,351,421.74	589,466.78	1,940,888.52	241,785.22	138,682.35	380,467.57	201,414.20	81,253.76	282,667.96	0.00	105,956.00	0.00	0.00	113,375.18	2,823,355.23
FY 2020 Actual		1,361,960.81	575,811.45	1,937,772.26	246,265.80	134,708.72	380,974.52	199,240.34	79,515.27	278,755.61	1,835.53	28,176.13	0.00	1,231.16	99,427.04	2,728,172.25
HOGGARD, MABEL ES																
	0411															
FY 2020 AFB		1,710,427.75	706,570.86	2,416,998.61	362,145.69	218,235.04	580,380.73	201,414.20	81,253.76	282,667.96	0.00	82,567.00	0.00	0.00	376,634.57	3,739,248.87
FY 2020 Actual		1,871,287.45	757,542.00	2,628,829.45	416,668.42	232,414.94	649,083.36	192,358.84	76,698.24	269,057.08	4,720.28	47,374.11	0.00	0.00	322,068.44	3,921,132.72

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
HOLLINGSWORTH, HOWARD ES																
0338																
FY 2020 AFB		1,757,991.97	758,778.71	2,516,770.68	308,575.50	167,090.84	475,666.34	201,414.20	81,253.76	282,667.96	15,000.00	127,492.00	0.00	15,022.00	168,497.89	3,601,116.87
FY 2020 Actual		1,567,647.80	684,029.67	2,251,677.47	310,230.51	152,271.57	462,502.08	191,168.76	77,863.52	269,032.28	3,528.50	68,791.05	0.00	1,445.40	162,718.20	3,219,694.98
HUGHES, C. A. MS																
0611																
FY 2020 AFB		1,429,582.69	581,600.93	2,011,183.62	479,908.02	255,447.92	735,355.94	313,134.29	125,360.76	438,495.05	0.00	191,370.00	0.00	0.00	548,842.49	3,925,247.10
FY 2020 Actual		1,695,366.75	649,604.45	2,344,971.20	488,297.81	250,956.27	739,254.08	352,222.46	125,943.88	478,166.34	8,282.42	154,499.51	0.00	3,202.50	467,017.48	4,195,393.53
HUMMEL, JOHN R. ES																
0342																
FY 2020 AFB		2,224,595.56	963,623.75	3,188,219.31	292,657.18	168,597.48	461,254.66	201,414.20	81,253.76	282,667.96	0.00	110,105.00	0.00	2,000.00	241,862.50	4,286,109.43
FY 2020 Actual		2,122,815.39	940,397.36	3,063,212.75	259,540.90	138,246.89	397,787.79	206,866.04	82,220.02	289,086.06	3,280.67	43,246.65	0.00	261.82	227,609.15	4,024,484.89
HYDE PARK MS																
0531																
FY 2020 AFB		3,767,824.65	1,517,139.89	5,284,964.54	603,815.09	315,361.98	919,177.07	411,677.73	165,303.93	576,981.66	0.00	307,718.00	0.00	0.00	486,947.78	7,575,789.05
FY 2020 Actual		4,179,702.10	1,630,449.57	5,810,151.67	552,302.71	289,295.87	841,598.58	419,912.60	165,279.58	585,192.18	10,806.33	100,015.76	0.00	9,189.74	442,814.45	7,799,768.71
INDIAN SPRINGS ES																
0915																
FY 2020 AFB		444,957.63	182,830.78	627,788.41	52,161.02	23,632.69	75,793.71	0.00	0.00	0.00	2,000.00	413,506.00	0.00	0.00	197,666.69	1,316,754.81
FY 2020 Actual		364,223.80	158,769.17	522,992.97	47,141.20	20,191.72	67,332.92	0.00	0.00	0.00	405.52	20,561.39	0.00	8,201.46	171,105.35	790,599.61
INDIAN SPRINGS HS																
0932																
FY 2020 AFB		643,614.57	240,001.51	883,616.08	285,277.48	145,736.07	431,013.55	216,217.31	85,931.54	302,148.85	2,000.00	382,898.00	0.00	0.00	314,612.74	2,316,289.22
FY 2020 Actual		635,551.77	246,831.09	882,382.86	458,178.31	203,053.59	661,231.90	216,214.41	84,227.68	300,442.09	20,265.24	97,330.59	0.00	9,692.88	292,602.18	2,263,947.74
INDIAN SPRINGS MS																
0780																
FY 2020 AFB		490,893.14	183,911.27	674,804.41	245,568.18	133,187.96	378,756.14	0.00	0.00	0.00	15,000.00	637,031.00	0.00	0.00	214,365.16	1,919,956.71
FY 2020 Actual		495,710.17	192,479.77	688,189.94	135,598.14	71,221.38	206,819.52	0.00	0.00	0.00	100,572.34	168,753.89	0.00	11,891.88	196,756.98	1,372,984.55
IVERSON, MERVIN ES																
0303																
FY 2020 AFB		1,929,315.52	833,425.64	2,762,741.16	287,112.32	160,476.48	447,588.80	201,414.20	81,253.76	282,667.96	5,220.00	220,089.00	0.00	480.00	290,743.84	4,009,530.76
FY 2020 Actual		1,900,749.11	828,801.45	2,729,550.56	310,746.10	163,730.75	474,476.85	206,635.48	81,947.94	288,583.42	3,617.77	31,621.30	0.00	2,775.95	243,369.34	3,773,995.19

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
JACOBSON, WALTER 0464 ES																
	FY 2020 AFB	1,754,894.22	755,538.05	2,510,432.27	265,231.47	153,011.14	418,242.61	201,414.20	81,253.76	282,667.96	0.00	78,057.00	0.00	0.00	121,556.90	3,410,956.74
	FY 2020 Actual	1,741,199.91	758,134.93	2,499,334.84	294,829.95	151,334.82	446,164.77	190,948.48	77,874.09	268,822.57	2,836.58	27,455.83	0.00	276.52	119,119.74	3,364,010.85
JEFFERS, JAY W. ES 0407																
	FY 2020 AFB	2,441,662.50	1,045,857.11	3,487,519.61	289,663.45	160,731.66	450,395.11	201,414.20	81,253.76	282,667.96	0.00	215,045.00	0.00	0.00	167,395.98	4,603,023.66
	FY 2020 Actual	1,793,747.76	721,164.97	2,514,912.73	297,694.91	158,921.75	456,616.66	182,879.28	75,766.41	258,645.69	1,688.26	24,140.18	0.00	723.28	153,593.72	3,410,320.52
JENKINS, EARL N. ES 0794																
	FY 2020 AFB	1,695,822.74	729,518.90	2,425,341.64	317,186.32	176,348.67	493,534.99	201,414.20	81,253.76	282,667.96	0.00	79,415.00	0.00	0.00	191,108.74	3,472,068.33
	FY 2020 Actual	1,484,674.78	650,083.46	2,134,758.24	273,230.08	145,275.15	418,505.23	208,445.04	82,696.38	291,141.42	500.14	50,091.24	0.00	147.76	173,552.14	3,068,696.17
JOHNSON, WALTER 0435 JHS																
	FY 2020 AFB	3,538,297.12	1,509,449.38	5,047,746.50	541,084.64	281,699.54	822,784.18	390,090.58	158,482.39	548,572.97	0.00	673,162.00	0.00	0.00	660,097.63	7,752,363.28
	FY 2020 Actual	3,739,003.95	1,565,038.33	5,304,042.28	522,199.51	263,068.10	785,267.61	416,302.93	164,388.41	580,691.34	25,576.90	58,433.43	0.00	16,773.67	602,935.43	7,373,720.66
JOHNSTON, CARROLL MS 0469																
	FY 2020 AFB	2,409,291.97	1,020,692.33	3,429,984.30	555,283.37	301,938.91	857,222.28	510,221.17	205,247.10	715,468.27	6,630.00	506,287.00	0.00	0.00	680,138.47	6,195,730.32
	FY 2020 Actual	3,067,091.38	1,194,741.69	4,261,833.07	556,808.04	291,925.22	848,733.26	449,507.10	190,474.14	639,981.24	29,199.40	388,756.22	0.00	8,264.61	629,103.66	6,805,871.46
JONES BLACKHURST, JAN ES 0750																
	FY 2020 AFB	2,622,944.99	1,071,508.84	3,694,453.83	315,825.29	175,918.61	491,743.90	201,414.20	81,253.76	282,667.96	0.00	200,891.00	0.00	0.00	215,562.53	4,885,319.22
	FY 2020 Actual	2,596,795.66	1,085,287.11	3,682,082.77	320,788.18	176,072.66	496,860.84	207,135.40	82,222.77	289,358.17	3,866.33	31,889.38	0.00	1,460.83	189,154.24	4,694,672.56
JYDSTRUP, HELEN ES 0561																
	FY 2020 AFB	1,925,944.54	833,450.62	2,759,395.16	267,552.43	153,744.58	421,297.01	201,414.20	81,253.76	282,667.96	0.00	156,296.00	0.00	0.00	150,986.34	3,770,642.47
	FY 2020 Actual	1,695,737.90	734,693.62	2,430,431.52	290,442.77	149,413.97	439,856.74	173,254.25	71,868.25	245,122.50	2,962.62	37,587.26	0.00	644.95	139,064.88	3,295,670.47
KAHRE, MARC ES 0371																
	FY 2020 AFB	1,512,727.53	654,562.63	2,167,290.16	218,769.76	124,489.67	343,259.43	201,414.20	81,253.76	282,667.96	0.00	50,527.00	0.00	0.00	183,302.21	3,027,046.76
	FY 2020 Actual	1,396,527.76	610,226.22	2,006,753.98	222,566.61	114,236.63	336,803.24	188,158.45	76,208.27	264,366.72	1,800.94	21,799.05	0.00	812.75	176,790.72	2,809,127.40

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
KATZ, EDYTHE & LLOYD ES																
	0372															
		1,988,688.70	859,556.09	2,848,244.79	276,688.16	156,631.45	433,319.61	201,414.20	81,253.76	282,667.96	19,318.00	98,284.00	0.00	10,000.00	187,714.08	3,879,548.44
		1,781,006.84	752,310.21	2,533,317.05	270,862.47	144,652.11	415,514.58	207,198.95	82,651.04	289,849.99	3,432.22	107,796.97	0.00	4,114.14	171,977.89	3,526,002.84
KELLER, C. & J. ES																
	0658															
		2,003,098.10	859,894.69	2,862,992.79	314,701.77	175,563.58	490,265.35	201,414.20	81,253.76	282,667.96	0.00	100,592.00	0.00	0.00	247,816.25	3,984,334.35
		1,645,200.91	696,201.56	2,341,402.47	344,870.18	180,238.45	525,108.63	193,727.56	77,841.74	271,569.30	793.75	73,350.26	0.00	689.80	219,800.80	3,432,715.01
KELLER, DUANE MS																
	0243															
		3,061,335.58	1,248,486.07	4,309,821.65	550,395.33	291,561.55	841,956.88	411,677.73	165,303.93	576,981.66	0.00	580,208.00	0.00	0.00	638,488.14	6,947,456.33
		2,833,568.39	1,125,579.14	3,959,147.53	537,684.94	278,264.62	815,949.56	324,071.60	128,517.87	452,589.47	4,197.01	139,971.03	0.00	1,378.12	592,726.32	5,965,959.04
KELLY, MATT ES																
	0521															
		1,278,702.80	522,668.80	1,801,371.60	372,377.59	196,422.20	568,799.79	201,414.20	81,253.76	282,667.96	0.00	199,767.00	0.00	0.00	92,289.92	2,944,896.27
		1,046,261.46	386,685.73	1,432,947.19	339,193.74	187,431.60	526,625.34	205,144.28	81,055.11	286,199.39	2,977.17	24,128.08	0.00	2,540.14	91,611.13	2,367,028.44
KESTERSON, LORNA J. ES																
	0543															
		2,195,892.41	938,318.27	3,134,210.68	321,388.92	177,676.75	499,065.67	201,414.20	81,253.76	282,667.96	0.00	120,869.00	0.00	0.00	199,310.12	4,236,123.43
		2,264,308.25	953,040.17	3,217,348.42	321,862.77	171,800.73	493,663.50	188,933.32	76,325.79	265,259.11	14,513.49	67,337.43	0.00	4,577.37	163,007.55	4,225,706.87
KIM, FRANK ES																
	0420															
		1,438,183.62	631,006.76	2,069,190.38	275,829.84	156,360.27	432,190.11	201,414.20	81,253.76	282,667.96	0.00	218,731.00	0.00	0.00	182,671.82	3,185,451.27
		1,295,640.93	551,406.52	1,847,047.45	289,725.17	155,034.56	444,759.73	173,196.91	69,766.40	242,963.31	2,431.19	57,455.14	0.00	1,167.30	167,646.03	2,763,470.15
KING, M. L. ES																
	0212															
		1,452,661.42	628,520.11	2,081,181.53	235,348.86	136,648.47	371,997.33	201,414.20	81,253.76	282,667.96	0.00	99,735.00	0.00	0.00	130,346.56	2,965,928.38
		1,220,416.33	509,545.09	1,729,961.42	229,754.11	127,747.58	357,501.69	194,493.19	73,164.57	267,657.76	18,802.33	23,532.58	0.00	565.99	117,595.45	2,515,617.22
KING, MARTHA P. ES																
	0901															
		959,046.10	416,044.66	1,375,090.76	222,226.55	125,582.00	347,808.55	111,375.27	43,998.03	155,373.30	0.00	108,450.00	0.00	0.00	188,235.10	2,174,957.71
		984,561.92	426,870.06	1,411,431.98	234,178.94	122,746.70	356,925.64	139,154.53	41,316.28	180,470.81	2,721.88	27,065.45	0.00	14,729.92	157,568.86	2,150,914.54

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
KNUDSON, K.O. MS 0532																
	FY 2020 AFB	2,879,966.27	1,177,354.18	4,057,320.45	571,375.69	305,111.07	876,486.76	488,634.02	198,425.56	687,059.58	0.00	752,485.00	0.00	0.00	734,004.21	7,107,356.00
	FY 2020 Actual	3,115,925.35	1,218,817.92	4,334,743.27	597,019.04	294,831.09	891,850.13	475,262.53	183,554.63	658,817.16	48,465.59	193,733.73	0.00	12,020.29	677,531.43	6,817,161.60
LAKE, ROBERT E. ES 0516																
	FY 2020 AFB	2,157,013.93	942,896.74	3,099,910.67	342,078.22	198,054.10	540,132.32	201,414.20	81,253.76	282,667.96	4,000.00	110,533.00	0.00	0.00	177,493.27	4,214,737.22
	FY 2020 Actual	2,098,784.16	925,680.85	3,024,465.01	324,995.80	175,385.79	500,381.59	188,096.08	72,625.16	260,721.24	16,678.15	70,042.13	0.00	7,500.00	152,867.91	4,032,656.03
LAMPING, FRANK ES 0256																
	FY 2020 AFB	1,690,644.43	729,397.21	2,420,041.64	297,759.46	163,289.99	461,049.45	201,414.20	81,253.76	282,667.96	0.00	117,838.00	0.00	0.00	209,026.05	3,490,623.10
	FY 2020 Actual	1,755,480.42	732,175.39	2,487,655.81	276,089.38	153,697.22	429,786.60	218,435.44	84,747.04	303,182.48	1,875.39	116,405.43	0.00	1,758.45	167,562.60	3,508,226.76
LAS VEGAS ACADEMY OF THE ARTS 0353																
	FY 2020 AFB	4,722,066.83	1,998,799.73	6,720,866.56	994,575.75	501,120.51	1,495,696.26	540,663.58	214,866.85	755,530.43	0.00	492,224.00	0.00	0.00	1,381,168.24	10,845,485.49
	FY 2020 Actual	4,890,108.12	2,068,554.54	6,958,662.66	959,650.11	472,578.45	1,432,228.56	526,139.42	208,277.75	734,417.17	35,124.12	166,833.18	5,166.00	51,065.37	1,226,017.41	10,609,514.47
LAS VEGAS HS 0251																
	FY 2020 AFB	5,547,791.17	2,383,599.00	7,931,390.17	1,007,686.27	526,022.80	1,533,709.07	743,824.64	296,672.61	1,040,497.25	0.00	325,204.00	0.00	0.00	1,030,212.35	11,861,012.84
	FY 2020 Actual	5,720,190.30	2,388,456.62	8,108,646.92	907,422.06	478,720.73	1,386,142.79	686,114.39	270,055.74	956,170.13	100,268.50	124,783.81	34,233.84	-1,205.42	890,803.10	11,599,843.67
LAUGHLIN HS 0946																
	FY 2020 AFB	1,394,583.76	564,823.70	1,959,407.46	470,342.26	252,808.18	723,150.44	157,808.21	67,474.26	225,282.47	15,960.00	238,020.00	0.00	1,500.00	567,059.46	3,730,379.83
	FY 2020 Actual	1,402,730.78	555,779.66	1,958,510.44	461,466.87	228,483.71	689,950.58	213,337.23	85,059.64	298,396.87	107,081.66	71,877.04	16,112.16	521.37	558,366.20	3,700,816.32
LAWRENCE, CLIFFORD JHS 0544																
	FY 2020 AFB	2,701,944.20	1,135,705.34	3,837,649.54	571,266.07	312,379.26	883,645.33	510,221.17	205,247.10	715,468.27	5,900.00	509,766.00	0.00	6,500.00	677,973.51	6,636,902.65
	FY 2020 Actual	2,822,061.75	1,120,916.27	3,942,978.02	523,633.32	276,197.98	799,831.30	558,097.79	193,291.96	751,389.75	7,934.04	46,120.47	0.00	9,600.70	628,445.71	6,186,299.99
LEAVITT, JUSTICE MYRON MS 0274																
	FY 2020 AFB	3,451,837.32	1,415,907.86	4,867,745.18	520,294.57	275,481.93	795,776.50	411,677.73	165,303.93	576,981.66	0.00	211,996.00	0.00	0.00	807,672.30	7,260,171.64
	FY 2020 Actual	3,637,399.87	1,465,691.76	5,103,091.63	542,609.94	280,342.34	822,952.28	388,280.30	153,850.98	542,131.28	13,033.97	93,980.02	0.00	3,555.06	731,680.85	7,310,425.09

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
LEGACY HS	0556															
FY 2020 AFB		5,356,355.11	2,298,619.83	7,654,974.94	973,101.22	515,093.95	1,488,195.17	743,824.64	296,672.61	1,040,497.25	87,672.00	743,807.00	2,318.00	21,000.00	1,361,064.93	12,399,529.29
FY 2020 Actual		5,406,671.74	2,210,822.04	7,617,493.78	1,045,132.63	527,153.63	1,572,286.26	701,808.77	282,358.26	984,167.03	75,232.98	205,920.85	6,637.00	20,739.13	1,240,833.57	11,723,310.60
LIBERTY HS	0565															
FY 2020 AFB		6,132,826.27	2,610,457.84	8,743,284.11	1,026,234.21	538,803.76	1,565,037.97	621,688.42	249,274.13	870,962.55	0.00	931,821.00	0.00	0.00	1,308,762.25	13,419,867.88
FY 2020 Actual		6,313,781.44	2,640,650.71	8,954,432.15	1,005,678.17	523,660.07	1,529,338.24	657,526.56	248,626.73	906,153.29	77,769.53	478,178.75	0.00	63,812.25	1,209,780.81	13,219,465.02
LIED STEM ACADEMY	0244															
FY 2020 AFB		3,547,499.62	1,483,503.56	5,031,003.18	486,498.54	257,530.56	744,029.10	214,590.85	85,417.59	300,008.44	0.00	387,802.00	0.00	0.00	745,856.66	7,208,699.38
FY 2020 Actual		3,253,562.55	1,336,304.34	4,589,866.89	513,226.47	265,151.54	778,378.01	225,160.06	89,038.65	314,198.71	40,822.55	194,150.00	0.00	9,264.48	689,112.21	6,615,792.85
LINCOLN ES	0316															
FY 2020 AFB		2,407,405.51	1,041,812.69	3,449,218.20	341,799.86	191,046.37	532,846.23	201,414.20	81,253.76	282,667.96	0.00	306,083.00	0.00	0.00	145,098.36	4,715,913.75
FY 2020 Actual		2,112,319.72	903,763.69	3,016,083.41	345,212.16	185,379.31	530,591.47	209,054.87	83,174.82	292,229.69	1,918.23	82,464.10	0.00	3,581.95	140,231.78	4,067,100.63
LONG, WALTER V. ES	0223															
FY 2020 AFB		2,653,364.94	1,124,901.70	3,778,266.64	300,281.03	164,239.82	464,520.85	201,414.20	81,253.76	282,667.96	21,400.00	154,334.00	0.00	5,000.00	218,959.39	4,925,148.84
FY 2020 Actual		2,248,151.41	945,794.25	3,193,945.66	285,735.03	153,408.18	439,143.21	190,458.22	80,413.20	270,871.42	6,972.58	61,751.11	0.00	8,264.01	201,392.15	4,182,340.14
LOWMAN, MARY & ZEL ES	0430															
FY 2020 AFB		2,825,806.73	1,224,061.88	4,049,868.61	321,055.60	177,571.38	498,626.98	201,414.20	81,253.76	282,667.96	0.00	108,000.00	0.00	0.00	225,326.88	5,164,490.43
FY 2020 Actual		2,780,759.00	1,137,657.29	3,918,416.29	312,312.06	159,694.06	472,006.12	186,448.49	75,257.23	261,705.72	16,712.71	72,212.26	0.00	783.67	208,106.98	4,949,943.75
LUMMIS, WILLIAM ES	0367															
FY 2020 AFB		1,489,022.29	626,041.83	2,115,064.12	243,471.85	139,705.33	383,177.18	201,414.20	81,253.76	282,667.96	0.00	59,511.00	0.00	0.00	248,287.91	3,088,708.17
FY 2020 Actual		1,589,468.38	665,380.77	2,254,849.15	246,081.73	140,616.36	386,698.09	242,512.92	80,707.82	323,220.74	7,269.62	35,624.21	0.00	1,613.82	204,822.95	3,214,098.58
LUNDY, EARL ES	0227															
FY 2020 AFB		156,606.32	52,906.94	209,513.26	61,485.74	40,188.89	101,674.63	0.00	0.00	0.00	2,000.00	523,702.00	0.00	0.00	58,729.63	895,619.52
FY 2020 Actual		160,899.95	61,594.06	222,494.01	80,435.23	43,660.92	124,096.15	0.00	0.00	0.00	9,567.16	73,223.99	0.00	1,949.77	40,971.80	472,302.88

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
LUNT, ROBERT ES 0365																
	FY 2020 AFB	1,901,130.99	808,236.54	2,709,367.53	272,702.38	155,371.96	428,074.34	201,414.20	81,253.76	282,667.96	18,150.00	72,748.00	0.00	7,000.00	154,640.94	3,672,648.77
	FY 2020 Actual	1,622,646.88	723,861.69	2,346,508.57	281,386.35	148,216.16	429,602.51	183,277.18	74,473.17	257,750.35	14,820.16	43,641.33	0.00	2,737.80	129,918.75	3,224,979.47
LYNCH, ANN ES 0226																
	FY 2020 AFB	1,903,023.76	817,983.67	2,721,007.43	337,935.23	189,825.14	527,760.37	291,453.13	118,509.49	409,962.62	0.00	115,105.00	0.00	0.00	161,257.78	3,935,093.20
	FY 2020 Actual	1,524,010.85	628,437.20	2,152,448.05	300,719.76	162,362.08	463,081.84	276,221.16	91,052.06	367,273.22	7,045.12	64,751.30	0.00	9,611.70	131,065.15	3,195,276.38
LYON, MACK MS 0939																
	FY 2020 AFB	1,284,160.16	547,372.07	1,831,532.23	398,865.11	209,384.96	608,250.07	214,590.85	85,417.59	300,008.44	25,500.00	197,380.00	0.00	4,000.00	618,775.64	3,585,446.38
	FY 2020 Actual	1,359,558.78	558,693.03	1,918,251.81	427,903.05	217,873.04	645,776.09	207,197.91	81,786.27	288,984.18	7,020.32	80,170.74	0.00	2,812.39	552,192.79	3,495,208.32
MACK, JEROME MS 0546																
	FY 2020 AFB	2,604,077.75	1,110,183.76	3,714,261.51	541,721.33	288,820.55	830,541.88	313,134.29	125,360.76	438,495.05	0.00	485,465.00	0.00	0.00	505,540.74	5,974,304.18
	FY 2020 Actual	3,213,336.05	1,285,635.63	4,498,971.68	539,519.09	273,822.88	813,341.97	365,119.16	120,108.62	485,227.78	12,862.05	77,691.60	0.00	1,918.99	464,502.58	6,354,516.65
MACK, NATE ES 0428																
	FY 2020 AFB	1,616,418.94	708,514.06	2,324,933.00	261,622.65	151,870.77	413,493.42	201,414.20	81,253.76	282,667.96	0.00	191,120.00	0.00	0.00	174,691.89	3,386,906.27
	FY 2020 Actual	1,732,887.96	743,580.92	2,476,468.88	298,470.41	159,506.47	457,976.88	185,012.56	76,055.77	261,068.33	9,814.69	92,767.85	0.00	7,647.74	169,492.21	3,475,236.58
MACKEY, JO ES 0324																
	FY 2020 AFB	2,027,256.12	817,679.23	2,844,935.35	331,468.18	194,701.35	526,169.53	201,414.20	81,253.76	282,667.96	0.00	124,078.00	0.00	0.00	315,332.98	4,093,183.82
	FY 2020 Actual	1,991,402.99	805,105.44	2,796,508.43	353,294.36	180,870.95	534,165.31	214,910.38	82,827.34	297,737.72	2,566.37	41,376.69	0.00	6,758.52	222,625.40	3,901,738.44
MANCH, J.E. ES 0314																
	FY 2020 AFB	2,745,742.63	1,191,807.76	3,937,550.39	305,773.54	172,742.24	478,515.78	201,414.20	81,253.76	282,667.96	0.00	256,717.00	0.00	0.00	254,515.94	5,209,967.07
	FY 2020 Actual	2,185,838.10	928,032.49	3,113,870.59	298,709.43	160,984.27	459,693.70	202,033.62	81,113.16	283,146.78	19,272.99	66,558.17	0.00	1,459.08	227,825.41	4,171,826.72
MANNION, J. & T. MS 0401																
	FY 2020 AFB	3,361,220.22	1,403,319.21	4,764,539.43	511,691.44	272,411.34	784,102.78	214,590.85	85,417.59	300,008.44	0.00	184,184.00	0.00	0.00	624,891.46	6,657,726.11
	FY 2020 Actual	3,850,351.59	1,543,007.17	5,393,358.76	511,849.35	261,047.55	772,896.90	228,280.59	90,180.06	318,460.65	12,463.96	165,534.01	0.00	2,373.38	566,617.07	7,231,704.73

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MARTIN, ROY MS 0232																
	FY 2020 AFB	3,698,359.39	1,568,008.82	5,266,368.21	689,675.94	370,173.19	1,059,849.13	510,221.17	205,247.10	715,468.27	8,000.00	625,503.00	0.00	0.00	586,721.93	8,261,910.54
	FY 2020 Actual	3,621,281.64	1,496,689.22	5,117,970.86	685,148.08	350,653.52	1,035,801.60	449,018.73	169,406.00	618,424.73	17,918.60	222,560.26	0.00	13,750.54	553,486.06	7,579,912.65
MARTINEZ, REYNALDO L. ES 0208																
	FY 2020 AFB	1,864,449.41	807,341.12	2,671,790.53	281,635.24	158,378.74	440,013.98	201,414.20	81,253.76	282,667.96	11,000.00	127,841.00	0.00	15,000.00	249,977.47	3,798,290.94
	FY 2020 Actual	1,616,835.16	724,640.36	2,341,475.52	271,363.00	151,872.39	423,235.39	205,173.62	83,578.04	288,751.66	8,435.90	74,406.72	0.00	26,835.46	219,998.47	3,383,139.12
MATHIS, BEVERLY S. ES 0747																
	FY 2020 AFB	2,672,623.55	1,146,569.17	3,819,192.72	346,684.64	183,669.69	530,354.33	201,414.20	81,253.76	282,667.96	0.00	94,646.00	0.00	0.00	329,049.20	5,055,910.21
	FY 2020 Actual	2,706,424.30	1,167,233.00	3,873,657.30	313,062.54	170,381.28	483,443.82	181,495.22	72,870.75	254,365.97	3,520.75	68,722.24	0.00	388.44	308,645.18	4,992,743.70
MAY, ERNEST ES 0366																
	FY 2020 AFB	1,582,233.72	679,501.52	2,261,735.24	287,202.16	159,953.90	447,156.06	201,414.20	81,253.76	282,667.96	0.00	224,819.00	0.00	0.00	161,309.82	3,377,688.08
	FY 2020 Actual	1,800,182.96	749,173.44	2,549,356.40	292,835.91	150,578.55	443,414.46	188,189.44	76,167.49	264,356.93	1,073.80	72,923.11	0.00	10.51	142,079.00	3,473,214.21
MCCALL, QUANNAH ES 0319																
	FY 2020 AFB	1,529,856.49	639,111.05	2,168,967.54	296,246.94	169,731.86	465,978.80	201,414.20	81,253.76	282,667.96	0.00	334,502.00	0.00	0.00	139,103.43	3,391,219.73
	FY 2020 Actual	1,223,742.70	459,399.17	1,683,141.87	367,149.32	182,520.23	549,669.55	240,580.95	81,753.12	322,334.07	2,290.32	33,438.50	0.00	909.23	122,213.81	2,713,997.35
MCCAWE, GORDON ES 0911																
	FY 2020 AFB	2,272,469.20	915,486.85	3,187,956.05	301,798.18	171,486.05	473,284.23	201,414.20	81,253.76	282,667.96	0.00	356,746.00	0.00	0.00	316,915.35	4,617,569.59
	FY 2020 Actual	2,104,975.84	873,515.97	2,978,491.81	331,791.79	169,699.13	501,490.92	210,641.44	82,140.19	292,781.63	12,964.56	154,027.16	0.00	7,533.11	294,428.11	4,241,717.30
MCDONIEL, ESTES M. ES 0927																
	FY 2020 AFB	1,385,983.99	574,451.87	1,960,435.86	297,646.90	163,254.44	460,901.34	111,375.27	43,998.03	155,373.30	0.00	175,182.00	0.00	0.00	111,556.00	2,863,448.50
	FY 2020 Actual	1,477,009.82	619,391.41	2,096,401.23	293,232.90	151,747.33	444,980.23	122,657.56	46,768.12	169,425.68	11,427.96	43,091.01	0.00	7,311.00	110,190.33	2,882,827.44
MCMILLAN, JAMES B. ES 0363																
	FY 2020 AFB	1,681,851.08	729,190.56	2,411,041.64	267,409.88	153,699.56	421,109.44	243,088.89	103,226.40	346,315.29	0.00	217,579.00	0.00	0.00	165,198.51	3,561,243.88
	FY 2020 Actual	1,309,875.60	539,050.16	1,848,925.76	269,094.03	148,274.86	417,368.89	206,881.11	85,377.91	292,259.02	2,242.74	13,775.59	0.00	248.10	148,132.77	2,722,952.87

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MCWILLIAMS, J. T. ES 0414																
	FY 2020 AFB	2,459,899.66	1,063,650.36	3,523,550.02	314,940.39	175,676.98	490,617.37	201,414.20	81,253.76	282,667.96	15,000.00	200,103.00	0.00	12,000.00	149,398.28	4,673,336.63
	FY 2020 Actual	2,117,504.13	905,012.39	3,022,516.52	309,044.64	165,327.32	474,371.96	179,982.14	72,347.20	252,329.34	9,501.27	34,456.10	0.00	10,109.99	143,594.10	3,946,879.28
MENDOZA, JOHN F. ES 0225																
	FY 2020 AFB	2,467,959.17	1,067,866.66	3,535,825.83	295,995.58	169,652.40	465,647.98	201,414.20	81,253.76	282,667.96	0.00	131,537.00	0.00	0.00	167,645.94	4,583,324.71
	FY 2020 Actual	2,165,391.43	920,749.14	3,086,140.57	296,526.75	171,019.78	467,546.53	200,042.85	79,819.29	279,862.14	1,701.67	93,537.71	0.00	1,439.00	153,636.53	4,083,864.15
MILLER, BOB MS 0269																
	FY 2020 AFB	3,573,393.12	1,417,874.63	4,991,267.75	553,983.13	292,695.25	846,678.38	488,634.02	198,425.56	687,059.58	2,000.00	176,001.00	0.00	0.00	637,609.02	7,340,615.73
	FY 2020 Actual	3,993,121.67	1,534,555.31	5,527,676.98	570,587.72	290,195.61	860,783.33	413,943.08	161,177.83	575,120.91	19,675.41	105,007.62	0.00	828.83	575,690.55	7,664,783.63
MILLER, SANDY ES 0304																
	FY 2020 AFB	2,212,607.44	914,010.61	3,126,618.05	277,142.08	150,238.14	427,380.22	201,414.20	81,253.76	282,667.96	31,850.00	178,908.00	0.00	0.00	566,714.20	4,614,138.43
	FY 2020 Actual	2,068,102.84	854,832.56	2,922,935.40	315,281.38	171,223.22	486,504.60	183,370.54	73,560.60	256,931.14	13,083.81	46,416.27	0.00	2,164.99	507,175.83	4,235,212.04
MITCHELL, ANDREW ES 0913																
	FY 2020 AFB	1,429,144.21	608,828.67	2,037,972.88	303,284.41	171,955.70	475,240.11	111,375.27	43,998.03	155,373.30	0.00	270,158.00	0.00	0.00	126,280.22	3,065,024.51
	FY 2020 Actual	1,563,000.32	654,772.10	2,217,772.42	269,157.20	152,752.92	421,910.12	115,524.05	43,953.89	159,477.94	7,856.91	78,781.21	0.00	3,065.64	111,991.99	3,000,856.23
MOAPA VALLEY HS 0942																
	FY 2020 AFB	1,483,925.94	641,005.49	2,124,931.43	482,699.53	256,713.09	739,412.62	316,946.83	126,565.49	443,512.32	0.00	211,368.00	0.00	0.00	905,119.16	4,424,343.53
	FY 2020 Actual	1,670,495.56	678,655.25	2,349,150.81	507,737.70	254,807.90	762,545.60	301,275.06	117,811.13	419,086.19	43,377.71	87,457.21	0.00	14,519.41	824,082.18	4,500,219.11
MOJAVE HS 0245																
	FY 2020 AFB	4,667,995.12	1,974,952.74	6,642,947.86	1,100,120.95	582,911.32	1,683,032.27	743,824.64	296,672.61	1,040,497.25	61,817.00	1,132,413.00	0.00	11,805.00	1,365,148.68	11,937,661.06
	FY 2020 Actual	4,276,457.69	1,662,595.46	5,939,053.15	1,042,201.78	551,467.32	1,593,669.10	698,171.80	292,000.04	990,171.84	46,372.42	517,467.17	12,943.85	45,529.39	1,196,945.84	10,342,152.76
MOLASKY, I. & S. JHS 0530																
	FY 2020 AFB	1,919,157.20	821,807.78	2,740,964.98	546,124.47	297,131.75	843,256.22	411,677.73	165,303.93	576,981.66	0.00	539,338.00	0.00	0.00	700,312.49	5,400,853.35
	FY 2020 Actual	2,180,173.41	886,303.38	3,066,476.79	557,422.50	294,103.65	851,526.15	377,565.12	152,734.39	530,299.51	30,196.89	121,757.27	0.00	8,597.10	657,856.26	5,266,709.97

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
MONACO, M. & J. MS 0276																
	FY 2020 AFB	2,362,730.81	1,029,088.12	3,391,818.93	463,435.94	243,322.95	706,758.89	467,046.87	191,604.02	658,650.89	0.00	1,242,280.00	0.00	0.00	819,843.29	6,819,352.00
	FY 2020 Actual	2,646,577.48	1,063,861.38	3,710,438.86	479,963.26	254,917.66	734,880.92	461,069.67	189,941.82	651,011.49	2,094.81	83,714.55	0.00	8,231.60	744,926.86	5,935,299.09
MOORE, WILLIAM ES 0258																
	FY 2020 AFB	2,075,113.67	902,751.11	2,977,864.78	284,320.32	159,043.21	443,363.53	201,414.20	81,253.76	282,667.96	0.00	395,203.00	0.00	0.00	174,347.91	4,273,447.18
	FY 2020 Actual	1,799,786.95	771,302.64	2,571,089.59	298,395.57	151,449.69	449,845.26	245,138.09	97,276.12	342,414.21	7,326.02	48,912.34	0.00	6,932.03	138,395.30	3,564,914.75
MORROW, SUE H. ES 0249																
	FY 2020 AFB	1,681,851.08	729,190.56	2,411,041.64	271,247.90	154,912.35	426,160.25	201,414.20	81,253.76	282,667.96	0.00	132,356.00	0.00	0.00	194,948.80	3,447,174.65
	FY 2020 Actual	1,871,503.23	794,944.97	2,666,448.20	285,037.44	147,959.91	432,997.35	209,092.56	82,614.76	291,707.32	937.91	42,087.75	0.00	687.20	170,228.59	3,605,094.32
MOUNTAIN VIEW ES 0217																
	FY 2020 AFB	1,741,917.19	755,233.08	2,497,150.27	283,991.22	158,939.25	442,930.47	201,414.20	81,253.76	282,667.96	0.00	279,107.00	0.00	0.00	191,802.07	3,693,657.77
	FY 2020 Actual	1,441,799.38	618,983.39	2,060,782.77	256,164.59	133,486.97	389,651.56	237,605.64	79,502.27	317,107.91	9,178.11	80,871.87	6,445.00	3,132.36	179,130.44	3,046,300.02
NEAL, JOSEPH M. ES 0541																
	FY 2020 AFB	1,927,115.52	833,408.64	2,760,524.16	275,046.28	156,495.66	431,541.94	201,414.20	81,253.76	282,667.96	3,700.00	150,436.00	0.00	500.00	272,393.32	3,901,763.38
	FY 2020 Actual	2,009,284.38	830,676.33	2,839,960.71	288,048.04	141,199.38	429,247.42	207,567.92	83,227.64	290,795.56	2,068.31	72,560.43	0.00	3,894.90	259,173.30	3,897,700.63
NEWTON, ULIS ES 0947																
	FY 2020 AFB	1,862,049.41	807,318.12	2,669,367.53	278,705.50	157,268.90	435,974.40	201,414.20	81,253.76	282,667.96	0.00	95,700.00	0.00	0.00	244,725.97	3,728,435.86
	FY 2020 Actual	1,918,588.99	826,065.98	2,744,654.97	275,440.82	155,140.16	430,580.98	167,380.26	69,542.20	236,922.46	4,411.63	47,462.24	0.00	11,013.98	217,215.85	3,692,262.11
NW CAREER & TECH ACADEMY 0548																
	FY 2020 AFB	5,164,641.57	2,162,868.42	7,327,509.99	806,741.28	421,005.37	1,227,746.65	520,958.90	208,640.18	729,599.08	0.00	578,030.00	0.00	0.00	924,196.77	10,787,082.49
	FY 2020 Actual	5,133,036.75	2,099,581.58	7,232,618.33	808,098.59	412,895.82	1,220,994.41	477,570.51	193,251.21	670,821.72	39,127.10	170,672.72	0.00	9,542.78	824,876.89	10,168,653.95
O'CALLAGHAN, MIKE MS 0335																
	FY 2020 AFB	3,166,523.43	1,272,335.38	4,438,858.81	548,438.70	290,943.24	839,381.94	467,046.87	191,604.02	658,650.89	0.00	434,377.00	0.00	0.00	627,264.94	6,998,533.58
	FY 2020 Actual	2,891,781.62	1,098,275.88	3,990,057.50	555,259.48	283,180.37	838,439.85	456,003.14	177,824.74	633,827.88	51,086.97	247,335.35	0.00	-3,105.71	591,338.34	6,348,980.18

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
O'ROARKE, THOMAS 0441 ES																
	FY 2020 AFB	2,342,578.29	1,015,658.28	3,358,236.57	283,517.15	158,789.45	442,306.60	201,414.20	81,253.76	282,667.96	0.00	115,996.00	0.00	0.00	356,193.28	4,555,400.41
	FY 2020 Actual	2,316,548.11	1,002,351.99	3,318,900.10	279,030.47	151,558.65	430,589.12	202,681.72	80,997.95	283,679.67	2,857.99	62,865.53	0.00	2,776.43	318,783.08	4,420,451.92
OBER, D'VORRE & HAL ES 0207																
	FY 2020 AFB	1,999,920.76	859,820.03	2,859,740.79	278,455.21	157,189.84	435,645.05	201,414.20	81,253.76	282,667.96	0.00	66,754.00	0.00	0.00	225,448.12	3,870,255.92
	FY 2020 Actual	1,757,577.67	756,385.31	2,513,962.98	271,735.75	146,542.38	418,278.13	192,570.12	77,736.22	270,306.34	8,203.09	49,507.68	0.00	902.61	203,202.45	3,464,363.28
ORR, WILLIAM MS 0534																
	FY 2020 AFB	2,102,313.85	911,488.20	3,013,802.05	531,929.94	278,806.66	810,736.60	411,677.73	165,303.93	576,981.66	0.00	364,831.00	0.00	0.00	541,816.76	5,308,168.07
	FY 2020 Actual	2,334,940.35	913,149.66	3,248,090.01	507,563.92	266,692.89	774,256.81	426,151.68	169,944.43	596,096.11	27,150.68	205,166.12	0.00	5,892.75	521,598.06	5,378,250.54
ORTWEIN, DENNIS ES 0778																
	FY 2020 AFB	2,113,710.04	911,662.01	3,025,372.05	329,156.41	187,051.04	516,207.45	201,414.20	81,253.76	282,667.96	0.00	84,851.00	0.00	0.00	259,917.01	4,169,015.47
	FY 2020 Actual	1,996,145.18	878,760.96	2,874,906.14	304,068.12	163,733.20	467,801.32	205,541.82	82,187.12	287,728.94	3,583.94	63,226.40	0.00	2,678.70	223,683.60	3,923,609.04
PALO VERDE HS 0246																
	FY 2020 AFB	6,806,266.73	2,795,460.68	9,601,727.41	977,424.66	509,540.43	1,486,965.09	702,713.26	283,681.41	986,394.67	0.00	442,395.00	0.00	0.00	1,246,432.54	13,763,914.71
	FY 2020 Actual	7,314,536.08	2,954,853.81	10,269,389.89	941,861.69	482,332.70	1,424,194.39	802,073.03	283,613.24	1,085,686.27	38,631.20	131,172.48	12,943.85	15,961.74	1,086,130.12	14,064,109.94
PARADISE ES 0514																
	FY 2020 AFB	1,596,565.60	677,640.78	2,274,206.38	266,906.50	155,088.48	421,994.98	201,414.20	81,253.76	282,667.96	20,000.00	118,128.00	0.00	0.00	248,516.03	3,365,513.35
	FY 2020 Actual	1,364,419.68	555,293.35	1,919,713.03	268,974.65	151,907.77	420,882.42	209,156.76	81,276.46	290,433.22	2,709.68	24,229.40	0.00	6,020.50	198,475.57	2,862,463.82
PARK, JOHN S. ES 0214																
	FY 2020 AFB	2,113,388.63	914,987.83	3,028,376.46	281,892.34	158,275.98	440,168.32	201,414.20	81,253.76	282,667.96	0.00	104,921.00	0.00	0.00	229,141.02	4,085,274.76
	FY 2020 Actual	1,816,170.27	804,069.18	2,620,239.45	253,151.20	144,767.71	397,918.91	193,128.23	77,293.85	270,422.08	3,405.00	51,256.46	0.00	11,703.38	191,839.30	3,546,784.58
PARSON, C. & S. ES 0362																
	FY 2020 AFB	1,132,282.08	485,027.57	1,617,309.65	256,101.51	150,126.08	406,227.59	201,414.20	81,253.76	282,667.96	0.00	287,823.00	0.00	0.00	110,351.75	2,704,379.95
	FY 2020 Actual	1,077,413.74	411,870.80	1,489,284.54	225,476.34	128,118.24	353,594.58	198,451.84	79,349.20	277,801.04	1,078.76	49,484.11	0.00	320.00	108,305.97	2,279,869.00

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
PERKINS, CLAUDE ES 0381																
	FY 2020 AFB	1,704,983.22	732,413.63	2,437,396.85	272,907.54	155,436.78	428,344.32	201,414.20	81,253.76	282,667.96	0.00	342,392.00	0.00	0.00	161,920.68	3,652,721.81
	FY 2020 Actual	1,374,847.28	555,602.81	1,930,450.09	237,550.00	132,034.85	369,584.85	189,922.08	77,091.23	267,013.31	6,504.90	143,064.96	0.00	3,276.50	138,273.71	2,858,168.32
PERKINS, UTE ES 0916																
	FY 2020 AFB	576,387.30	257,409.78	833,797.08	227,055.49	134,027.76	361,083.25	90,038.93	37,255.73	127,294.66	0.00	141,236.00	0.00	0.00	165,525.56	1,628,936.55
	FY 2020 Actual	629,859.41	262,920.46	892,779.87	239,047.26	135,366.98	374,414.24	104,111.88	40,899.33	145,011.21	3,064.02	41,754.25	0.00	3,140.65	159,124.09	1,619,288.33
PETERSEN, DEAN ES 0341																
	FY 2020 AFB	3,029,482.70	1,304,682.32	4,334,165.02	302,848.54	171,817.95	474,666.49	201,414.20	81,253.76	282,667.96	0.00	465,019.00	0.00	0.00	189,207.20	5,745,725.67
	FY 2020 Actual	2,627,214.27	1,141,171.79	3,768,386.06	321,316.66	163,334.41	484,651.07	231,625.26	94,964.67	326,589.93	-5,300.76	171,518.28	0.00	10,827.70	156,217.67	4,912,889.95
PIGGOTT, CLARENCE ES 0466																
	FY 2020 AFB	2,327,984.91	966,053.40	3,294,038.31	268,825.57	154,146.89	422,972.46	201,414.20	81,253.76	282,667.96	3,200.00	128,200.00	0.00	6,000.00	273,094.46	4,410,173.19
	FY 2020 Actual	2,451,802.45	1,005,428.17	3,457,230.62	267,587.65	144,120.64	411,708.29	203,179.52	80,399.69	283,579.21	8,340.04	77,227.78	0.00	7,919.92	257,258.66	4,503,264.52
PITTMAN, VAIL ES 0424																
	FY 2020 AFB	1,625,722.53	678,574.85	2,304,297.38	254,458.59	142,878.14	397,336.73	201,414.20	81,253.76	282,667.96	7,800.00	178,383.00	0.00	1,000.00	161,123.23	3,332,608.30
	FY 2020 Actual	1,311,546.60	555,594.20	1,867,140.80	266,260.35	147,176.42	413,436.77	198,119.85	79,105.69	277,225.54	7,793.16	19,039.48	0.00	11,329.38	146,590.48	2,742,555.61
PRIEST, RICHARD C. ES 0339																
	FY 2020 AFB	2,271,386.87	970,465.02	3,241,851.89	283,551.49	158,800.28	442,351.77	201,414.20	81,253.76	282,667.96	0.00	87,224.00	0.00	0.00	153,877.78	4,207,973.40
	FY 2020 Actual	1,883,121.25	825,926.02	2,709,047.27	309,679.15	159,078.43	468,757.58	197,850.72	79,347.01	277,197.73	7,671.56	60,669.16	0.00	500.00	140,470.20	3,664,313.50
RANCHO HS 0351																
	FY 2020 AFB	6,881,424.59	2,867,761.03	9,749,185.62	1,353,236.95	705,944.87	2,059,181.82	845,405.17	337,575.49	1,182,980.66	175,000.00	718,475.00	0.00	0.00	1,402,592.62	15,287,415.72
	FY 2020 Actual	6,799,450.87	2,795,221.10	9,594,671.97	1,385,076.14	697,261.21	2,082,337.35	759,242.66	290,689.81	1,049,932.47	282,098.90	487,212.27	35,274.25	28,010.44	1,287,370.83	14,846,908.48
RED ROCK ES 0417																
	FY 2020 AFB	2,225,252.12	963,639.19	3,188,891.31	277,487.62	156,884.12	434,371.74	201,414.20	81,253.76	282,667.96	9,251.00	99,898.00	0.00	0.00	187,497.41	4,202,577.42
	FY 2020 Actual	2,021,409.16	871,065.66	2,892,474.82	267,595.26	143,177.70	410,772.96	209,486.11	83,085.80	292,571.91	16,996.06	89,160.67	0.00	6,489.59	172,810.97	3,881,276.98

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
REED, DORIS M. ES 0360																
	FY 2020 AFB	2,304,976.26	990,143.68	3,295,119.94	277,708.14	156,953.78	434,661.92	291,453.13	118,509.49	409,962.62	0.00	165,467.00	0.00	0.00	205,426.92	4,510,638.40
	FY 2020 Actual	1,807,589.17	760,990.17	2,568,579.34	284,442.93	149,255.02	433,697.95	293,767.64	120,774.92	414,542.56	6,662.92	72,132.62	0.00	835.44	183,341.25	3,679,792.08
REEDOM, CAROLYN S. ES 0443																
	FY 2020 AFB	1,747,917.19	755,287.08	2,503,204.27	277,018.88	157,194.97	434,213.85	201,414.20	81,253.76	282,667.96	9,400.00	103,546.00	0.00	1,500.00	243,987.30	3,578,519.38
	FY 2020 Actual	1,689,017.79	726,473.85	2,415,491.64	247,484.52	136,326.32	383,810.84	207,161.14	81,848.82	289,009.96	4,625.37	39,296.12	0.00	979.70	206,096.62	3,339,310.25
REID, HARRY ES 0919																
	FY 2020 AFB	258,716.91	102,939.36	361,656.27	72,210.17	29,738.25	101,948.42	0.00	0.00	0.00	0.00	176,136.00	0.00	0.00	62,490.47	702,231.16
	FY 2020 Actual	198,036.28	86,450.81	284,487.09	76,678.62	44,124.86	120,803.48	0.00	0.00	0.00	686.99	5,391.36	0.00	1,347.39	60,170.76	472,887.07
RHODES, BETSY ES 0241																
	FY 2020 AFB	1,755,888.85	755,561.42	2,511,450.27	254,512.00	135,784.23	390,296.23	201,414.20	81,253.76	282,667.96	0.00	210,784.00	0.00	0.00	220,096.66	3,615,295.12
	FY 2020 Actual	1,762,754.10	745,015.68	2,507,769.78	215,385.05	115,878.57	331,263.62	172,876.70	69,369.52	242,246.22	15,230.82	139,371.96	0.00	4,282.22	198,363.98	3,438,528.60
RIES, ALDEANE COMITO ES 0405																
	FY 2020 AFB	2,723,913.22	1,178,529.89	3,902,443.11	331,676.77	194,767.25	526,444.02	201,414.20	81,253.76	282,667.96	0.00	41,162.00	0.00	0.00	308,812.87	5,061,529.96
	FY 2020 Actual	2,460,655.02	1,084,281.28	3,544,936.30	323,684.54	184,821.25	508,505.79	208,730.80	82,173.27	290,904.07	752.46	28,175.15	0.00	3,092.51	262,670.45	4,639,036.73
ROBERTS, AGGIE ES 0234																
	FY 2020 AFB	1,922,115.52	833,360.64	2,755,476.16	266,287.62	153,344.90	419,632.52	201,414.20	81,253.76	282,667.96	0.00	129,006.00	0.00	0.00	246,931.64	3,833,714.28
	FY 2020 Actual	1,787,486.41	776,670.74	2,564,157.15	317,668.07	156,232.84	473,900.91	207,076.84	82,814.86	289,891.70	18,471.21	30,209.76	0.00	0.00	233,871.75	3,610,502.48
ROBISON, DELL MS 0334																
	FY 2020 AFB	2,858,400.41	1,179,393.67	4,037,794.08	515,785.71	273,705.08	789,490.79	390,090.58	158,482.39	548,572.97	0.00	534,526.00	0.00	0.00	475,922.79	6,386,306.63
	FY 2020 Actual	2,657,189.89	1,047,971.74	3,705,161.63	525,659.33	276,755.36	802,414.69	373,351.87	145,675.33	519,027.20	19,349.88	58,083.94	13,551.85	4,518.00	447,638.36	5,569,745.55
ROGERS, LUCILLE S. ES 0309																
	FY 2020 AFB	2,222,446.07	963,573.24	3,186,019.31	279,371.36	157,479.37	436,850.73	201,414.20	81,253.76	282,667.96	0.00	41,053.00	0.00	0.00	380,256.67	4,326,847.67
	FY 2020 Actual	2,267,405.76	988,886.56	3,256,292.32	294,227.15	153,016.43	447,243.58	167,550.47	68,000.59	235,551.06	3,341.01	22,165.78	0.00	846.04	356,395.72	4,321,835.51

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
ROGICH, SIG MS 0273																
	FY 2020 AFB	4,335,749.74	1,727,533.84	6,063,283.58	615,893.06	319,178.62	935,071.68	510,221.17	205,247.10	715,468.27	0.00	51,128.00	0.00	0.00	632,291.31	8,397,242.84
	FY 2020 Actual	4,299,065.24	1,705,699.07	6,004,764.31	612,205.57	299,110.49	911,316.06	493,463.38	193,994.95	687,458.33	3,385.38	126,980.18	0.00	2,264.76	554,771.10	8,290,940.12
RONNOW, C.C. ES 0326																
	FY 2020 AFB	2,137,995.40	929,110.74	3,067,106.14	292,497.73	161,627.30	454,125.03	201,414.20	81,253.76	282,667.96	0.00	279,688.00	0.00	0.00	175,719.51	4,259,306.64
	FY 2020 Actual	1,948,634.47	848,073.51	2,796,707.98	285,732.12	145,369.23	431,101.35	181,464.27	74,290.54	255,754.81	15,361.80	94,389.11	0.00	2,681.70	163,626.41	3,759,623.16
RONZONE, BERTHA ES 0426																
	FY 2020 AFB	2,684,525.86	1,146,848.86	3,831,374.72	315,642.30	175,860.77	491,503.07	201,414.20	81,253.76	282,667.96	0.00	347,149.00	0.00	0.00	162,916.11	5,115,610.86
	FY 2020 Actual	2,371,658.76	982,903.78	3,354,562.54	310,007.73	160,465.26	470,472.99	210,867.88	83,878.29	294,746.17	1,155.85	86,520.06	52,036.40	1,648.71	157,439.99	4,418,582.71
ROUNDY, DR. C. OWEN ES 0358																
	FY 2020 AFB	2,260,178.22	969,952.08	3,230,130.30	285,372.33	159,375.67	444,748.00	201,414.20	81,253.76	282,667.96	0.00	204,624.00	0.00	0.00	186,413.04	4,348,583.30
	FY 2020 Actual	1,955,929.20	863,290.89	2,819,220.09	313,319.91	156,475.04	469,794.95	191,598.36	77,009.05	268,607.41	11,397.47	118,732.41	0.00	3,946.80	159,327.49	3,851,026.62
ROWE, LEWIS ES 0523																
	FY 2020 AFB	1,807,872.19	783,136.49	2,591,008.68	269,567.87	154,381.45	423,949.32	201,414.20	81,253.76	282,667.96	0.00	349,975.00	0.00	0.00	236,051.03	3,883,651.99
	FY 2020 Actual	1,686,878.78	706,674.02	2,393,552.80	271,036.63	144,085.27	415,121.90	186,750.49	76,115.42	262,865.91	1,797.19	38,559.38	0.00	4,559.01	220,444.87	3,336,901.06
RUNDLE, RICHARD ES 0221																
	FY 2020 AFB	2,343,755.49	1,023,091.94	3,366,847.43	295,656.40	169,545.23	465,201.63	201,414.20	81,253.76	282,667.96	55,000.00	211,261.00	0.00	0.00	240,031.00	4,621,009.02
	FY 2020 Actual	2,051,825.86	894,117.12	2,945,942.98	315,605.36	165,547.07	481,152.43	193,395.04	77,873.23	271,268.27	52,123.39	117,350.58	0.00	4,179.50	208,902.50	4,080,919.65
SANDY VALLEY ES 0926																
	FY 2020 AFB	641,821.63	274,540.12	916,361.75	52,180.99	30,328.80	82,509.79	41,674.69	21,972.64	63,647.33	0.00	308,325.00	0.00	0.00	133,790.35	1,504,634.22
	FY 2020 Actual	716,971.17	297,662.81	1,014,633.98	44,969.43	23,023.40	67,992.83	99,915.83	39,068.17	138,984.00	24,391.48	64,986.88	0.00	5,922.77	115,916.61	1,432,828.55
SANDY VALLEY HS 0935																
	FY 2020 AFB	984,165.02	418,945.84	1,403,110.86	418,068.19	208,227.32	626,295.51	216,217.31	85,931.54	302,148.85	0.00	67,685.00	0.00	0.00	357,237.99	2,756,478.21
	FY 2020 Actual	978,634.47	394,313.95	1,372,948.42	298,211.25	145,385.18	443,596.43	97,212.95	35,222.64	132,435.59	7,718.03	28,495.74	0.00	1,431.00	331,392.05	2,318,017.26

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SAVILLE, ANTHONY MS 0402																
	FY 2020 AFB	3,276,052.71	1,336,891.15	4,612,943.86	587,260.58	317,613.52	904,874.10	411,677.73	165,303.93	576,981.66	0.00	241,873.00	0.00	0.00	776,134.34	7,112,806.96
	FY 2020 Actual	3,500,971.91	1,370,481.63	4,871,453.54	583,573.84	303,475.60	887,049.44	432,289.70	156,863.61	589,153.31	11,595.57	155,708.20	13,348.63	767.64	686,933.56	7,216,009.89
SAWYER, GRANT MS 0538																
	FY 2020 AFB	2,476,087.14	1,068,057.69	3,544,144.83	534,379.26	279,580.69	813,959.95	390,090.58	158,482.39	548,572.97	0.00	373,008.00	0.00	0.00	617,328.14	5,897,013.89
	FY 2020 Actual	2,589,961.05	1,089,255.08	3,679,216.13	456,936.48	241,141.88	698,078.36	360,101.40	142,151.17	502,252.57	16,183.97	165,345.12	22,929.85	796.00	579,603.17	5,664,405.17
SCHERKENBACH, W. & M. ES 0347																
	FY 2020 AFB	1,681,851.08	729,190.56	2,411,041.64	276,989.48	156,726.69	433,716.17	201,414.20	81,253.76	282,667.96	0.00	131,343.00	0.00	0.00	254,238.99	3,513,007.76
	FY 2020 Actual	1,674,590.39	715,389.82	2,389,980.21	262,154.98	149,488.25	411,643.23	202,625.76	79,960.15	282,585.91	-804.62	65,188.20	0.00	9,408.69	240,667.05	3,398,668.67
SCHOFIELD, JACK LUND MS 0277																
	FY 2020 AFB	2,411,002.66	999,702.42	3,410,705.08	479,766.93	255,403.36	735,170.29	313,134.29	125,360.76	438,495.05	0.00	134,389.00	0.00	0.00	647,228.63	5,365,988.05
	FY 2020 Actual	2,585,894.58	1,044,797.04	3,630,691.62	461,207.43	233,865.98	695,073.41	301,512.34	117,732.72	419,245.06	24,242.04	125,531.48	0.00	950.73	576,907.90	5,472,642.24
SCHORR, STEVE ES 0356																
	FY 2020 AFB	1,862,049.41	807,318.12	2,669,367.53	263,445.79	145,527.07	408,972.86	201,414.20	81,253.76	282,667.96	0.00	105,692.00	0.00	0.00	224,176.77	3,690,877.12
	FY 2020 Actual	1,770,030.09	777,843.03	2,547,873.12	273,207.20	142,278.70	415,485.90	206,517.31	82,134.66	288,651.97	5,231.50	34,594.43	0.00	1,746.05	200,583.52	3,494,166.49
SCOTT, JESSE D. ES 0444																
	FY 2020 AFB	1,862,049.41	807,318.12	2,669,367.53	295,656.40	169,545.23	465,201.63	201,414.20	81,253.76	282,667.96	2,500.00	120,436.00	0.00	0.00	171,270.76	3,711,443.88
	FY 2020 Actual	1,581,489.14	633,849.78	2,215,338.92	318,930.97	174,443.29	493,374.26	190,868.73	75,535.02	266,403.75	3,204.74	49,287.17	0.00	698.29	155,013.41	3,183,320.54
SEDWAY, MARVIN MS 0545																
	FY 2020 AFB	2,536,701.61	1,059,101.07	3,595,802.68	603,218.10	329,586.92	932,805.02	467,046.87	191,604.02	658,650.89	8,805.00	425,762.00	0.00	1,000.00	812,941.96	6,435,767.55
	FY 2020 Actual	3,110,021.94	1,237,183.95	4,347,205.89	596,720.81	307,788.63	904,509.44	394,172.06	159,935.92	554,107.98	11,355.73	107,062.29	0.00	1,855.26	742,528.10	6,668,624.69
SEWELL, C. T. ES 0922																
	FY 2020 AFB	1,488,193.81	605,964.19	2,094,158.00	323,169.87	178,469.51	501,639.38	142,381.80	62,599.51	204,981.31	32,181.00	354,471.00	0.00	1,100.00	152,814.85	3,341,345.54
	FY 2020 Actual	1,341,613.79	551,394.10	1,893,007.89	309,071.95	163,329.20	472,401.15	220,034.40	85,630.95	305,665.35	18,925.57	94,445.24	0.00	2,696.18	132,913.10	2,920,054.48

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SHADOW RIDGE HS 0576																
FY 2020 AFB		6,353,146.47	2,686,288.42	9,039,434.89	946,632.25	492,890.21	1,439,522.46	845,405.17	337,575.49	1,182,980.66	0.00	1,038,146.00	0.00	0.00	1,354,112.65	14,054,196.66
FY 2020 Actual		6,400,388.34	2,686,287.31	9,086,675.65	911,631.26	467,436.22	1,379,067.48	789,617.14	309,511.23	1,099,128.37	58,943.27	473,031.70	12,943.85	37,790.38	1,188,144.49	13,335,725.19
SIERRA VISTA HS 0564																
FY 2020 AFB		5,811,097.41	2,328,629.66	8,139,727.07	952,932.01	495,339.93	1,448,271.94	642,244.11	255,769.73	898,013.84	0.00	468,409.00	0.00	0.00	1,301,679.26	12,256,101.11
FY 2020 Actual		6,022,209.40	2,373,942.00	8,396,151.40	824,516.36	426,727.60	1,251,243.96	614,103.41	239,227.17	853,330.58	136,322.58	289,524.17	0.00	14,383.70	1,183,975.96	12,124,932.35
SILVERADO HS 0940																
FY 2020 AFB		4,684,410.21	1,960,645.45	6,645,055.66	867,726.94	454,116.48	1,321,843.42	642,244.11	255,769.73	898,013.84	0.00	534,099.00	0.00	0.00	1,111,087.26	10,510,099.18
FY 2020 Actual		5,072,022.65	2,033,309.48	7,105,332.13	938,997.04	466,078.40	1,405,075.44	693,048.27	259,209.55	952,257.82	74,565.44	320,140.48	32,327.50	768.95	1,023,791.37	10,914,259.13
SILVESTRI, CHARLES JHS 0536																
FY 2020 AFB		3,490,997.40	1,467,494.65	4,958,492.05	527,230.75	277,321.74	804,552.49	313,134.29	125,360.76	438,495.05	600.00	33,093.00	0.00	0.00	576,568.04	6,811,800.63
FY 2020 Actual		3,642,120.15	1,498,260.94	5,140,381.09	545,074.01	273,322.27	818,396.28	358,503.73	128,851.45	487,355.18	2,449.14	34,553.43	0.00	550.00	515,844.49	6,999,529.61
SIMMONS, EVA G. ES 0343																
FY 2020 AFB		1,803,160.50	788,709.26	2,591,869.76	284,839.48	159,207.27	444,046.75	201,414.20	81,253.76	282,667.96	0.00	54,896.00	0.00	0.00	180,936.05	3,554,416.52
FY 2020 Actual		1,690,596.54	736,599.22	2,427,195.76	316,732.32	165,783.41	482,515.73	144,809.87	60,396.04	205,205.91	5,691.27	40,855.95	0.00	3,656.78	167,203.68	3,332,325.08
SMALLEY, J. E. & A. R. ES 0379																
FY 2020 AFB		2,247,165.18	964,154.13	3,211,319.31	287,726.72	160,119.67	447,846.39	201,414.20	81,253.76	282,667.96	0.00	283,767.00	0.00	0.00	295,483.77	4,521,084.43
FY 2020 Actual		2,416,602.75	1,035,156.45	3,451,759.20	285,584.19	145,333.00	430,917.19	200,911.82	80,835.19	281,747.01	3,057.51	186,486.19	0.00	0.00	266,184.50	4,620,151.60
SMITH, HAL ES 0259																
FY 2020 AFB		2,621,176.00	1,137,600.27	3,758,776.27	311,505.06	174,553.41	486,058.47	201,414.20	81,253.76	282,667.96	3,400.00	572,214.00	0.00	0.00	176,035.68	5,279,152.38
FY 2020 Actual		2,154,062.88	923,311.45	3,077,374.33	295,224.61	165,193.31	460,417.92	170,699.45	70,790.86	241,490.31	4,204.30	218,601.01	12,943.85	1,115.10	165,757.56	4,181,904.38
SMITH, HELEN ES 0415																
FY 2020 AFB		1,634,217.06	707,076.59	2,341,293.65	243,762.14	132,387.26	376,149.40	201,414.20	81,253.76	282,667.96	0.00	202,929.00	0.00	0.00	160,925.57	3,363,965.58
FY 2020 Actual		1,398,261.84	607,553.06	2,005,814.90	255,331.55	131,714.32	387,045.87	155,349.05	60,629.77	215,978.82	14,820.29	102,212.20	0.00	7,627.20	148,842.78	2,882,342.06

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
SMITH, J.D. MS 0331																
	FY 2020 AFB	1,918,024.05	811,872.89	2,729,896.94	453,286.29	240,115.68	693,401.97	214,590.85	85,417.59	300,008.44	0.00	491,066.00	0.00	0.00	448,732.72	4,663,106.07
	FY 2020 Actual	1,870,089.13	769,828.49	2,639,917.62	438,279.15	231,229.20	669,508.35	239,750.23	90,779.69	330,529.92	6,622.37	172,581.07	0.00	872.64	437,094.77	4,257,126.74
SNYDER, DON AND DEE ES 0754																
	FY 2020 AFB	2,253,774.31	967,972.73	3,221,747.04	412,025.01	227,077.15	639,102.16	90,038.93	37,255.73	127,294.66	8,080.00	62,310.00	0.00	2,000.00	220,558.31	4,281,092.17
	FY 2020 Actual	2,236,529.46	975,488.30	3,212,017.76	411,625.68	225,938.39	637,564.07	241,882.83	91,417.14	333,299.97	1,993.35	46,780.20	0.00	1,874.33	210,987.79	4,444,517.47
SNYDER, WILLIAM E. ES 0205																
	FY 2020 AFB	2,181,150.88	941,211.21	3,122,362.09	327,861.41	186,641.81	514,503.22	291,453.13	118,509.49	409,962.62	0.00	203,995.00	0.00	0.00	244,766.26	4,495,589.19
	FY 2020 Actual	2,088,057.04	906,148.29	2,994,205.33	351,822.55	189,308.00	541,130.55	294,942.31	117,902.41	412,844.72	11,963.89	30,494.93	0.00	970.13	201,356.35	4,192,965.90
SOUTHEAST CTA 0870																
	FY 2020 AFB	5,324,171.60	2,210,506.18	7,534,677.78	756,707.50	384,435.36	1,141,142.86	439,083.05	173,963.97	613,047.02	0.00	924,832.00	0.00	0.00	1,027,623.12	11,241,322.78
	FY 2020 Actual	5,388,819.73	2,200,994.21	7,589,813.94	809,265.49	397,272.94	1,206,538.43	393,756.02	156,495.99	550,252.01	163,861.61	199,547.33	149,670.59	30,373.23	909,105.68	10,799,162.82
SPRING VALLEY HS 0502																
	FY 2020 AFB	6,098,240.16	2,551,796.28	8,650,036.44	1,006,250.84	520,562.41	1,526,813.25	642,244.11	255,769.73	898,013.84	155,500.00	873,281.00	0.00	55,000.00	1,150,822.58	13,309,467.11
	FY 2020 Actual	5,880,230.36	2,417,737.96	8,297,968.32	935,049.78	479,912.36	1,414,962.14	616,877.44	237,580.20	854,457.64	55,240.38	602,929.70	13,204.85	-7,662.92	1,055,134.95	12,286,235.06
SQUIRES, C.P. ES 0311																
	FY 2020 AFB	1,757,359.67	730,964.97	2,488,324.64	306,364.62	172,929.03	479,293.65	201,414.20	81,253.76	282,667.96	0.00	367,907.00	0.00	0.00	228,130.27	3,846,323.52
	FY 2020 Actual	1,743,217.17	726,622.26	2,469,839.43	336,457.37	180,704.88	517,162.25	213,178.08	83,521.00	296,699.08	102,231.66	148,375.71	0.00	19,795.01	210,890.82	3,764,993.96
STANFORD ES 0313																
	FY 2020 AFB	1,688,394.28	731,258.22	2,419,652.50	324,383.61	185,542.81	509,926.42	201,414.20	81,253.76	282,667.96	0.00	252,370.00	0.00	0.00	134,590.44	3,599,207.32
	FY 2020 Actual	1,745,781.46	743,050.12	2,488,831.58	345,384.10	180,452.97	525,837.07	206,144.88	81,813.15	287,958.03	6,720.08	54,413.93	0.00	7,094.39	123,961.92	3,494,817.00
STATON, ETHEL W. ES 0204																
	FY 2020 AFB	2,285,881.32	965,063.99	3,250,945.31	265,310.79	146,116.43	411,427.22	201,414.20	81,253.76	282,667.96	0.00	119,906.00	0.00	0.00	250,511.30	4,315,457.79
	FY 2020 Actual	2,189,372.82	939,807.40	3,129,180.22	248,624.65	140,737.98	389,362.63	179,033.77	72,894.67	251,928.44	221.29	162,831.68	0.00	0.00	229,840.28	4,163,364.54

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
STEELE, JUDITH D. ES 0357																
	FY 2020 AFB	2,118,012.20	900,947.93	3,018,960.13	278,882.12	157,324.71	436,206.83	201,414.20	81,253.76	282,667.96	0.00	107,966.00	0.00	0.00	256,158.95	4,101,959.87
	FY 2020 Actual	2,064,804.07	874,984.69	2,939,788.76	268,909.47	146,424.62	415,334.09	198,066.79	79,368.63	277,435.42	4,576.20	74,381.92	0.00	3,504.62	226,564.87	3,941,585.88
STEVENS, JOSH ES 0751																
	FY 2020 AFB	2,678,799.85	1,114,427.79	3,793,227.64	350,713.34	193,863.04	544,576.38	142,381.80	62,599.51	204,981.31	7,500.00	495,343.00	0.00	3,500.00	371,008.90	5,420,137.23
	FY 2020 Actual	2,277,249.17	989,319.24	3,266,568.41	254,109.29	137,947.28	392,056.57	20,754.92	5,667.12	26,422.04	16,024.49	82,012.40	0.00	4,218.47	329,527.59	4,116,829.97
STUCKEY, EVELYN ES 0482																
	FY 2020 AFB	1,885,498.36	807,869.17	2,693,367.53	285,046.79	159,272.80	444,319.59	201,414.20	81,253.76	282,667.96	0.00	104,829.00	0.00	0.00	276,028.24	3,801,212.32
	FY 2020 Actual	1,875,643.67	808,577.28	2,684,220.95	261,715.56	152,921.77	414,637.33	197,049.34	77,853.99	274,903.33	4,026.82	57,821.86	0.00	2,013.97	255,547.64	3,693,171.90
SUNRISE ACRES ES 0219																
	FY 2020 AFB	2,099,321.97	886,763.45	2,986,085.42	300,985.67	164,309.46	465,295.13	201,414.20	81,253.76	282,667.96	500.00	423,438.00	0.00	0.00	185,299.02	4,343,285.53
	FY 2020 Actual	1,753,599.25	720,864.08	2,474,463.33	282,157.71	146,961.39	429,119.10	174,159.19	69,865.27	244,024.46	9,421.49	49,420.04	0.00	17,132.12	153,639.06	3,377,219.60
SUNRISE MOUNTAIN HS 0446																
	FY 2020 AFB	4,500,547.68	1,846,187.63	6,346,735.31	1,187,190.32	625,947.99	1,813,138.31	824,849.48	331,079.89	1,155,929.37	72,000.00	1,327,476.00	0.00	20,000.00	1,496,814.42	12,232,093.41
	FY 2020 Actual	4,351,695.19	1,667,893.11	6,019,588.30	1,118,520.82	544,592.35	1,663,113.17	853,676.71	313,142.40	1,166,819.11	153,271.87	796,481.72	55,465.76	44,870.85	1,339,700.21	11,239,310.99
SW CAREER & TECH ACADEMY 0448																
	FY 2020 AFB	4,042,832.15	1,696,031.80	5,738,863.95	723,332.84	381,599.79	1,104,932.63	398,822.68	161,241.70	560,064.38	32,500.00	154,713.00	0.00	3,250.00	678,133.52	8,272,457.48
	FY 2020 Actual	4,037,588.36	1,697,840.70	5,735,429.06	667,166.65	344,753.83	1,011,920.48	385,037.07	150,678.73	535,715.80	23,097.10	58,411.34	5,978.88	30,799.74	588,426.62	7,989,779.02
SWAINSTON, THERON MS 0336																
	FY 2020 AFB	2,090,863.98	844,393.32	2,935,257.30	516,562.28	273,950.46	790,512.74	510,221.17	205,247.10	715,468.27	0.00	314,335.00	0.00	0.00	534,450.24	5,290,023.55
	FY 2020 Actual	2,100,710.37	814,760.19	2,915,470.56	437,417.43	239,523.65	676,941.08	395,900.42	160,125.82	556,026.24	6,792.21	108,083.68	0.00	750.00	464,070.94	4,728,134.71
TANAKA, WAYNE N. ES 0344																
	FY 2020 AFB	2,278,715.71	964,895.60	3,243,611.31	310,501.80	174,236.39	484,738.19	201,414.20	81,253.76	282,667.96	0.00	73,922.00	0.00	0.00	265,247.14	4,350,186.60
	FY 2020 Actual	2,453,202.67	1,012,115.11	3,465,317.78	338,809.90	185,992.40	524,802.30	187,317.14	75,387.61	262,704.75	-892.22	61,168.33	0.00	5,529.48	232,732.04	4,551,362.46

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
TARKANIAN, L. & J. MS 0470																
	FY 2020 AFB	4,255,390.79	1,727,750.74	5,983,141.53	635,572.23	339,236.79	974,809.02	411,677.73	165,303.93	576,981.66	0.00	405,922.00	0.00	0.00	906,584.39	8,847,438.60
	FY 2020 Actual	4,512,573.86	1,809,351.59	6,321,925.45	617,918.71	321,880.01	939,798.72	399,323.70	164,973.22	564,296.92	40,478.11	186,598.35	12,943.85	251.00	808,692.67	8,874,985.07
TARR, SHELIA ES 0203																
	FY 2020 AFB	2,375,860.81	967,178.50	3,343,039.31	279,019.69	157,368.26	436,387.95	201,414.20	81,253.76	282,667.96	0.00	335,651.00	0.00	0.00	277,113.85	4,674,860.07
	FY 2020 Actual	2,331,507.06	944,961.31	3,276,468.37	286,758.46	155,410.86	442,169.32	203,321.62	81,312.79	284,634.41	10,911.16	172,409.15	0.00	4,348.81	262,081.73	4,453,022.95
TARTAN, JOHN ES 0345																
	FY 2020 AFB	1,496,159.60	631,944.11	2,128,103.71	279,386.95	158,020.31	437,407.26	201,414.20	81,253.76	282,667.96	10,500.00	199,806.00	0.00	0.00	181,721.80	3,240,206.73
	FY 2020 Actual	1,321,153.96	551,297.93	1,872,451.89	273,007.23	151,636.87	424,644.10	198,342.45	79,257.16	277,599.61	5,554.47	181,976.12	0.00	3,538.18	166,857.53	2,932,621.90
TATE, MYRTLE ES 0328																
	FY 2020 AFB	2,196,311.53	940,242.01	3,136,553.54	261,079.11	144,779.20	405,858.31	201,414.20	81,253.76	282,667.96	0.00	316,900.00	0.00	0.00	161,895.83	4,303,875.64
	FY 2020 Actual	2,053,878.79	855,648.34	2,909,527.13	322,745.88	157,980.50	480,726.38	209,287.96	82,215.36	291,503.32	22,746.97	51,100.58	0.00	4,000.71	125,513.62	3,885,118.71
TAYLOR, GLEN C. ES 0393																
	FY 2020 AFB	2,296,483.84	989,944.10	3,286,427.94	284,341.87	156,763.74	441,105.61	201,414.20	81,253.76	282,667.96	0.00	267,297.00	0.00	0.00	289,319.41	4,566,817.92
	FY 2020 Actual	2,567,234.45	1,063,893.46	3,631,127.91	242,973.56	139,070.69	382,044.25	179,921.48	73,490.86	253,412.34	8,198.69	189,863.78	0.00	4,480.86	271,158.58	4,740,286.41
TAYLOR, ROBERT L. ES 0918																
	FY 2020 AFB	1,862,049.41	807,318.12	2,669,367.53	268,214.86	153,953.93	422,168.79	201,414.20	81,253.76	282,667.96	0.00	143,001.00	0.00	0.00	222,274.39	3,739,479.67
	FY 2020 Actual	1,651,652.25	697,099.26	2,348,751.51	258,625.66	139,299.95	397,925.61	126,167.39	47,373.57	173,540.96	10,869.76	45,423.99	0.00	1,343.41	199,588.97	3,177,444.21
THIRIOT, JOSEPH E. ES 0403																
	FY 2020 AFB	1,935,190.30	836,878.27	2,772,068.57	277,605.96	157,074.50	434,680.46	201,414.20	81,253.76	282,667.96	1,470.00	164,069.00	0.00	0.00	226,036.49	3,880,992.48
	FY 2020 Actual	1,871,136.92	824,165.06	2,695,301.98	286,316.02	149,399.58	435,715.60	202,579.85	79,415.78	281,995.63	305.99	143,104.92	0.00	5,997.25	201,515.62	3,763,936.99
THOMAS, RUBY S. ES 0517																
	FY 2020 AFB	2,705,134.95	1,171,913.40	3,877,048.35	276,989.48	156,726.69	433,716.17	201,414.20	81,253.76	282,667.96	0.00	291,965.00	0.00	0.00	156,224.93	5,041,622.41
	FY 2020 Actual	2,289,536.74	1,016,849.47	3,306,386.21	316,051.62	160,735.10	476,786.72	209,626.19	83,234.99	292,861.18	2,980.94	40,180.56	0.00	13,405.99	143,003.99	4,275,605.59

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
THOMPSON, SANDRA L. ES																
	0349															
FY 2020 AFB		1,816,311.10	781,511.80	2,597,822.90	265,580.04	146,737.51	412,317.55	201,414.20	81,253.76	282,667.96	7,736.00	102,702.00	0.00	0.00	171,196.59	3,574,443.00
FY 2020 Actual		1,773,460.03	753,414.07	2,526,874.10	281,818.52	147,411.88	429,230.40	203,682.17	80,231.33	283,913.50	12,122.09	34,412.23	0.00	2,097.99	166,196.64	3,454,846.95
THORPE, JIM ES																
	0903															
FY 2020 AFB		1,680,411.00	735,797.16	2,416,208.16	273,682.45	155,681.65	429,364.10	201,414.20	81,253.76	282,667.96	0.00	142,186.00	0.00	0.00	188,657.94	3,459,084.16
FY 2020 Actual		1,448,760.94	638,109.46	2,086,870.40	277,239.52	154,686.74	431,926.26	209,398.39	82,784.31	292,182.70	5,977.78	39,602.74	0.00	359.99	167,409.16	3,024,329.03
TOBLER, R. E. ES																
	0329															
FY 2020 AFB		1,501,652.75	651,063.00	2,152,715.75	267,823.67	153,830.28	421,653.95	201,414.20	81,253.76	282,667.96	0.00	172,079.00	0.00	0.00	155,713.44	3,184,830.10
FY 2020 Actual		1,594,369.00	651,830.89	2,246,199.89	318,294.72	164,589.64	482,884.36	180,366.96	75,253.67	255,620.63	4,013.49	46,531.85	0.00	1,983.16	150,029.13	3,187,262.51
TOMIYASU, BILL Y. ES																
	0519															
FY 2020 AFB		1,621,784.97	703,148.04	2,324,933.01	288,672.74	160,418.61	449,091.35	153,049.96	65,970.67	219,020.63	0.00	61,015.00	0.00	0.00	162,659.43	3,216,719.42
FY 2020 Actual		1,397,721.24	606,026.36	2,003,747.60	325,727.27	165,714.67	491,441.94	176,243.35	55,804.29	232,047.64	2,634.79	32,313.07	0.00	7,460.49	151,874.23	2,921,519.76
TREEM, HARRIET ES																
	0921															
FY 2020 AFB		1,604,726.45	689,316.91	2,294,043.36	261,369.10	145,214.86	406,583.96	201,414.20	81,253.76	282,667.96	3,611.00	50,392.00	0.00	230.00	170,879.94	3,208,408.22
FY 2020 Actual		1,476,916.22	651,642.67	2,128,558.89	264,917.33	132,312.08	397,229.41	156,433.35	64,229.15	220,662.50	1,260.29	43,641.13	0.00	62.88	151,460.35	2,942,875.45
TRIGGS, VINCENT ES																
	0481															
FY 2020 AFB		2,186,458.41	952,201.15	3,138,659.56	295,071.66	169,360.46	464,432.12	201,414.20	81,253.76	282,667.96	0.00	83,743.00	0.00	0.00	219,504.23	4,189,006.87
FY 2020 Actual		1,876,323.21	826,446.47	2,702,769.68	270,547.58	152,513.39	423,060.97	197,615.32	79,357.31	276,972.63	2,992.31	64,685.23	0.00	6,436.54	184,626.28	3,661,543.64
TWIN LAKES ES																
	0421															
FY 2020 AFB		1,874,124.19	810,827.75	2,684,951.94	270,715.87	154,821.22	425,537.09	201,414.20	81,253.76	282,667.96	2,700.00	272,132.00	7,661.00	0.00	123,807.97	3,799,457.96
FY 2020 Actual		1,533,589.37	663,849.75	2,197,439.12	283,262.34	143,503.73	426,766.07	194,251.08	79,005.52	273,256.60	3,834.34	27,646.73	0.00	309.00	120,599.45	3,049,851.31
TWITCHELL, NEIL C. ES																
	0281															
FY 2020 AFB		2,617,498.79	1,120,600.30	3,738,099.09	346,994.82	199,837.73	546,832.55	201,414.20	81,253.76	282,667.96	0.00	199,352.00	0.00	0.00	310,104.09	5,077,055.69
FY 2020 Actual		2,593,277.96	1,116,239.35	3,709,517.31	374,980.19	207,902.43	582,882.62	197,977.44	77,641.70	275,619.14	14,862.45	78,675.74	0.00	1,812.06	269,323.95	4,932,693.27

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
ULLOM, J. M. ES 0512																
	FY 2020 AFB	1,812,253.69	781,509.21	2,593,762.90	326,751.08	179,409.16	506,160.24	201,414.20	81,253.76	282,667.96	2,700.00	77,221.00	0.00	650.00	172,473.18	3,635,635.28
	FY 2020 Actual	2,018,673.81	849,459.77	2,868,133.58	309,332.51	161,333.06	470,665.57	217,369.96	85,068.86	302,438.82	3,135.44	31,979.32	0.00	2,237.88	165,085.80	3,843,676.41
VALLEY HS 0552																
	FY 2020 AFB	5,684,687.30	2,466,614.14	8,151,301.44	1,110,272.24	593,154.02	1,703,426.26	804,293.79	324,584.29	1,128,878.08	64,500.00	1,366,882.00	0.00	37,500.00	1,311,144.12	13,763,631.90
	FY 2020 Actual	5,141,376.03	2,162,611.34	7,303,987.37	1,093,730.38	568,064.32	1,661,794.70	739,768.52	291,646.09	1,031,414.61	51,271.76	184,935.62	28,414.69	-12.89	1,209,522.06	11,471,327.92
VANDEBURG, JOHN ES 0238																
	FY 2020 AFB	2,646,949.21	1,121,334.88	3,768,284.09	352,672.70	194,482.26	547,154.96	201,414.20	81,253.76	282,667.96	0.00	281,855.00	0.00	0.00	242,694.07	5,122,656.08
	FY 2020 Actual	2,873,360.61	1,194,306.39	4,067,667.00	329,854.15	183,942.32	513,796.47	240,202.95	80,391.00	320,593.95	5,851.31	100,085.60	0.00	1,197.56	220,969.06	5,230,160.95
VASSILIADIS, B. & R. ES 0746																
	FY 2020 AFB	2,860,832.31	1,101,730.15	3,962,562.46	306,318.05	165,994.50	472,312.55	291,453.13	118,509.49	409,962.62	0.00	206,206.00	0.00	0.00	200,086.23	5,251,129.86
	FY 2020 Actual	2,780,454.98	1,107,140.81	3,887,595.79	312,570.04	171,309.14	483,879.18	247,614.26	100,202.76	347,817.02	3,669.12	168,870.80	0.00	3,625.99	196,393.67	5,091,851.57
VEGAS VERDES ES 0518																
	FY 2020 AFB	2,042,247.74	885,445.68	2,927,693.42	321,355.24	177,666.04	499,021.28	201,414.20	81,253.76	282,667.96	0.00	525,732.00	0.00	0.00	153,696.16	4,388,810.82
	FY 2020 Actual	1,921,340.01	824,190.65	2,745,530.66	339,091.39	176,095.76	515,187.15	207,548.12	82,574.21	290,122.33	3,080.00	44,575.66	0.00	1,018.21	143,735.47	3,743,249.48
VETERANS TRIBUTE CTA 0449																
	FY 2020 AFB	2,264,950.81	926,231.56	3,191,182.37	541,733.54	283,128.59	824,862.13	317,797.84	126,834.42	444,632.26	65,000.00	639,411.00	0.00	0.00	617,836.67	5,782,924.43
	FY 2020 Actual	2,283,078.16	935,834.92	3,218,913.08	606,217.92	310,189.38	916,407.30	287,365.71	117,548.22	404,913.93	33,346.88	94,405.17	0.00	28,313.21	564,786.35	5,261,085.92
VIRGIN VALLEY ES 0923																
	FY 2020 AFB	1,728,904.82	749,893.20	2,478,798.02	274,806.32	156,342.80	431,149.12	201,414.20	81,253.76	282,667.96	3,950.00	125,095.00	0.00	0.00	302,359.78	3,624,019.88
	FY 2020 Actual	1,992,927.72	825,978.43	2,818,906.15	309,375.16	166,365.06	475,740.22	193,734.17	77,330.24	271,064.41	-1,960.52	95,408.59	0.00	870.00	228,215.98	3,888,244.83
VIRGIN VALLEY HS 0944																
	FY 2020 AFB	1,756,542.10	732,668.32	2,489,210.42	582,633.79	308,668.70	891,302.49	337,502.52	133,061.09	470,563.61	0.00	317,797.00	0.00	0.00	885,090.96	5,053,964.48
	FY 2020 Actual	1,953,522.49	772,796.49	2,726,318.98	592,425.65	300,585.42	893,011.07	352,481.44	124,457.61	476,939.05	18,922.93	151,441.40	0.00	-10,525.13	830,054.90	5,086,163.20

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
VON TOBEL MS 0333																
	FY 2020 AFB	2,257,709.99	918,967.79	3,176,677.78	559,518.70	301,364.34	860,883.04	411,677.73	165,303.93	576,981.66	0.00	614,224.00	0.00	0.00	484,630.36	5,713,396.84
	FY 2020 Actual	2,484,578.62	943,810.39	3,428,389.01	527,762.53	272,501.54	800,264.07	376,499.16	151,451.05	527,950.21	10,200.77	147,905.29	0.00	5,152.70	426,544.43	5,346,406.48
WALKER, J. MARLAN 0285 ES																
	FY 2020 AFB	1,797,803.85	756,546.42	2,554,350.27	305,866.60	172,771.66	478,638.26	201,414.20	81,253.76	282,667.96	0.00	90,837.00	0.00	0.00	303,748.85	3,710,242.34
	FY 2020 Actual	1,832,221.21	768,674.66	2,600,895.87	322,367.35	167,846.31	490,213.66	194,567.48	79,264.61	273,832.09	1,216.54	84,955.79	0.00	1,469.67	280,424.49	3,733,008.11
WALLIN, SHIRLEY & BILL ES 0483																
	FY 2020 AFB	1,847,415.64	782,343.26	2,629,758.90	279,507.57	157,522.40	437,029.97	201,414.20	81,253.76	282,667.96	4,100.00	106,654.00	0.00	2,000.00	207,841.43	3,670,052.26
	FY 2020 Actual	1,893,321.94	818,542.73	2,711,864.67	255,222.63	135,242.42	390,465.05	199,003.27	82,125.31	281,128.58	1,896.17	26,398.41	0.00	290.52	192,283.96	3,604,327.36
WARD, GENE ES 0526																
	FY 2020 AFB	2,045,178.86	885,514.56	2,930,693.42	299,926.46	170,380.17	470,306.63	204,345.32	81,322.64	285,667.96	0.00	215,032.00	0.00	0.00	195,742.70	4,097,442.71
	FY 2020 Actual	1,690,522.67	759,373.84	2,449,896.51	321,052.16	168,634.07	489,686.23	171,982.19	70,089.82	242,072.01	7,239.56	92,052.76	0.00	4,361.58	169,648.65	3,454,957.30
WARD, KITTY MCDONOUGH ES 0355																
	FY 2020 AFB	2,243,698.63	963,602.68	3,207,301.31	325,196.08	192,719.34	517,915.42	201,414.20	81,253.76	282,667.96	0.00	95,235.00	0.00	0.00	203,417.95	4,306,537.64
	FY 2020 Actual	2,183,051.28	953,604.82	3,136,656.10	324,971.36	180,441.97	505,413.33	204,181.96	69,663.84	273,845.80	4,978.77	68,613.78	0.00	1,700.21	191,309.68	4,182,517.67
WARREN, ROSE ES 0418																
	FY 2020 AFB	2,102,313.85	911,488.20	3,013,802.05	280,990.47	157,991.04	438,981.51	201,414.20	81,253.76	282,667.96	9,700.00	146,234.00	0.00	1,612.00	141,482.20	4,034,479.72
	FY 2020 Actual	1,940,431.55	834,643.37	2,775,074.92	282,499.92	145,134.05	427,633.97	207,888.20	83,467.96	291,356.16	12,789.07	79,634.63	12,943.85	0.00	131,244.56	3,730,677.16
WASDEN, HOWARD ES 0423																
	FY 2020 AFB	1,629,518.19	697,013.97	2,326,532.16	285,610.29	159,450.88	445,061.17	291,453.13	118,509.49	409,962.62	500.00	98,381.00	0.00	0.00	274,753.53	3,555,190.48
	FY 2020 Actual	1,804,912.10	759,073.19	2,563,985.29	293,769.16	154,438.27	448,207.43	243,310.76	99,741.31	343,052.07	958.09	57,528.09	0.00	149.00	259,793.19	3,673,673.16
WATSON, FREDRIC ES 0283																
	FY 2020 AFB	1,982,181.63	859,403.16	2,841,584.79	303,235.59	171,940.25	475,175.84	201,414.20	81,253.76	282,667.96	27,500.00	148,283.00	0.00	10,000.00	162,907.75	3,948,119.34
	FY 2020 Actual	1,807,806.56	744,505.53	2,552,312.09	273,684.44	147,042.87	420,727.31	211,024.40	83,256.73	294,281.13	1,270.57	79,231.36	0.00	10,034.80	153,704.35	3,511,561.61

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
WEBB, DEL MS 0300																
	FY 2020 AFB	3,868,968.84	1,630,900.67	5,499,869.51	675,770.00	365,778.89	1,041,548.89	411,677.73	165,303.93	576,981.66	0.00	241,128.00	0.00	0.00	864,431.39	8,223,959.45
	FY 2020 Actual	4,090,665.47	1,648,557.48	5,739,222.95	583,767.32	308,276.72	892,044.04	402,723.04	164,605.16	567,328.20	8,725.65	75,440.96	0.00	1,743.03	770,877.91	8,055,382.74
WENGERT, CYRIL ES 0228																
	FY 2020 AFB	1,561,718.86	677,105.52	2,238,824.38	275,129.22	156,138.88	431,268.10	201,414.20	81,253.76	282,667.96	0.00	170,928.00	0.00	0.00	153,949.59	3,277,638.03
	FY 2020 Actual	1,452,118.13	625,950.01	2,078,068.14	242,032.46	140,714.51	382,746.97	201,293.16	81,467.69	282,760.85	6,983.97	35,009.17	0.00	4,443.90	129,613.15	2,919,626.15
WEST CAREER & TECH ACADEMY 0447																
	FY 2020 AFB	3,774,299.54	1,581,615.57	5,355,915.11	686,309.65	355,269.86	1,041,579.51	419,378.37	167,737.30	587,115.67	0.00	734,742.00	0.00	0.00	704,493.89	8,423,846.18
	FY 2020 Actual	4,150,666.28	1,685,702.26	5,836,368.54	619,437.33	322,092.16	941,529.49	443,418.66	162,852.15	606,270.81	16,848.03	27,678.32	0.00	118,834.50	611,770.32	8,159,300.01
WEST PREP ES 0384																
	FY 2020 AFB	1,529,002.79	666,767.27	2,195,770.06	195,108.53	117,012.74	312,121.27	0.00	0.00	0.00	0.00	415,159.00	0.00	0.00	122,260.55	3,045,310.88
	FY 2020 Actual	1,584,233.39	680,057.54	2,264,290.93	160,015.60	86,264.29	246,279.89	0.00	0.00	0.00	6,989.34	200,583.25	0.00	2,239.11	106,557.09	2,826,939.61
WEST PREP MS 0242																
	FY 2020 AFB	3,613,562.86	1,487,161.27	5,100,724.13	838,752.81	438,040.92	1,276,793.73	409,678.17	164,672.04	574,350.21	0.00	342,365.00	0.00	0.00	418,838.41	7,713,071.48
	FY 2020 Actual	4,786,941.93	1,893,080.33	6,680,022.26	775,141.96	393,195.06	1,168,337.02	405,280.17	157,239.83	562,520.00	23,284.91	176,148.17	0.00	21,169.84	364,668.81	8,996,151.01
WESTERN HS 0451																
	FY 2020 AFB	4,764,936.33	1,960,713.61	6,725,649.94	1,439,891.30	750,878.15	2,190,769.45	946,985.70	378,478.37	1,325,464.07	97,316.00	421,316.00	0.00	535.00	1,197,956.79	11,959,007.25
	FY 2020 Actual	4,338,227.18	1,642,640.62	5,980,867.80	1,315,505.14	681,677.75	1,997,182.89	827,371.01	321,198.62	1,148,569.63	86,518.23	303,476.31	12,300.00	10,062.84	1,061,449.33	10,600,427.03
WHITE, THURMAN MS 0938																
	FY 2020 AFB	4,142,258.35	1,641,368.89	5,783,627.24	711,838.63	373,524.57	1,085,363.20	390,090.58	158,482.39	548,572.97	1,000.00	710,956.00	0.00	0.00	786,809.17	8,916,328.58
	FY 2020 Actual	4,314,451.12	1,707,272.85	6,021,723.97	701,639.71	372,301.35	1,073,941.06	403,322.32	155,911.69	559,234.01	49,331.29	372,644.34	0.00	7,078.16	716,972.53	8,800,925.36
WHITNEY ES 0924																
	FY 2020 AFB	1,626,740.20	686,659.38	2,313,399.58	283,083.54	165,572.22	448,655.76	201,414.20	81,253.76	282,667.96	0.00	85,096.00	0.00	0.00	174,502.92	3,304,322.22
	FY 2020 Actual	1,384,336.54	610,139.08	1,994,475.62	299,948.20	157,553.19	457,501.39	247,126.29	82,168.65	329,294.94	6,498.74	32,182.12	0.00	1,390.05	151,383.39	2,972,726.25

Clark County School District AB 469 Section 21.1 a, b, d General Fund and Class Size Reduction Fund FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
WIENER, JR., LOUIS ES 0373																
	FY 2020 AFB	1,511,899.95	651,303.80	2,163,203.75	239,389.89	137,925.43	377,315.32	201,414.20	81,253.76	282,667.96	0.00	51,299.00	0.00	0.00	227,637.26	3,102,123.29
	FY 2020 Actual	1,585,423.41	666,082.16	2,251,505.57	264,750.83	144,326.24	409,077.07	203,847.92	80,281.97	284,129.89	2,169.13	42,865.37	0.00	964.53	208,132.35	3,198,843.91
WILHELM, ELIZABETH ES 0233																
	FY 2020 AFB	1,930,613.90	835,473.12	2,766,087.02	286,559.98	159,757.96	446,317.94	201,414.20	81,253.76	282,667.96	0.00	271,493.00	0.00	0.00	140,217.53	3,906,783.45
	FY 2020 Actual	1,670,415.60	721,215.26	2,391,630.86	343,660.69	175,691.61	519,352.30	205,279.48	81,839.83	287,119.31	6,654.10	193,097.35	0.00	0.00	121,495.76	3,519,349.68
WILLIAMS, TOM ES 0321																
	FY 2020 AFB	2,043,224.78	885,468.64	2,928,693.42	322,369.99	184,906.54	507,276.53	201,414.20	81,253.76	282,667.96	7,500.00	242,353.00	0.00	0.00	171,481.52	4,139,972.43
	FY 2020 Actual	1,879,479.73	791,015.85	2,670,495.58	319,373.38	167,744.06	487,117.44	178,066.68	71,887.95	249,954.63	13,495.69	43,915.71	0.00	-319.00	162,043.93	3,626,703.98
WILLIAMS, WENDELL ES 0513																
	FY 2020 AFB	1,340,540.24	548,752.99	1,889,293.23	363,504.10	210,744.26	574,248.36	201,414.20	81,253.76	282,667.96	0.00	213,844.00	0.00	0.00	133,687.24	3,093,740.79
	FY 2020 Actual	1,167,794.24	453,997.43	1,621,791.67	388,028.62	201,218.63	589,247.25	195,316.91	79,400.63	274,717.54	4,660.48	87,362.60	0.00	1,682.67	112,012.75	2,691,474.96
WOLFE, EVA ES 0236																
	FY 2020 AFB	1,487,620.03	635,480.32	2,123,100.35	261,224.81	144,825.29	406,050.10	153,049.96	65,970.67	219,020.63	0.00	116,322.00	0.00	0.00	229,673.63	3,094,166.71
	FY 2020 Actual	1,396,696.21	615,788.48	2,012,484.69	279,977.00	157,463.87	437,440.87	122,782.87	47,075.16	169,858.03	9,661.55	51,470.18	0.00	4,462.46	224,419.21	2,909,796.99
WOLFF, ELISE L. ES 0202																
	FY 2020 AFB	2,498,582.25	1,068,404.58	3,566,986.83	273,146.68	148,592.56	421,739.24	201,414.20	81,253.76	282,667.96	0.00	52,537.00	0.00	0.00	198,978.34	4,522,909.37
	FY 2020 Actual	2,467,391.64	1,054,615.75	3,522,007.39	242,764.96	128,249.14	371,014.10	183,658.60	74,447.32	258,105.92	5,387.85	19,123.29	0.00	1,835.49	190,006.80	4,367,480.84
WOODBURY, C. W. MS 0535																
	FY 2020 AFB	1,889,990.15	790,410.89	2,680,401.04	433,564.17	226,963.69	660,527.86	291,547.14	118,539.22	410,086.36	0.00	272,774.00	0.00	0.00	367,531.96	4,391,321.22
	FY 2020 Actual	1,859,394.89	736,731.10	2,596,125.99	416,314.87	213,559.12	629,873.99	290,993.68	113,141.00	404,134.68	26,870.19	86,471.02	0.00	2,452.20	350,257.33	4,096,185.40
WOOLLEY, GWENDOLYN ES 0364																
	FY 2020 AFB	2,402,644.40	1,041,700.80	3,444,345.20	312,123.91	174,748.95	486,872.86	201,414.20	81,253.76	282,667.96	0.00	169,683.00	0.00	0.00	185,879.99	4,569,449.01
	FY 2020 Actual	1,939,542.31	798,071.50	2,737,613.81	289,086.35	165,787.61	454,873.96	178,617.77	72,852.41	251,470.18	7,141.80	30,386.10	0.00	1,877.00	164,533.35	3,647,896.20

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2020 Amended Final Budget and Expenditures

10/26/20

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	SLA	Total
WRIGHT, WILLIAM V. 0354 ES																
		3,113,191.84	1,329,252.29	4,442,444.13	386,728.15	212,622.50	599,350.65	291,453.13	118,509.49	409,962.62	4,300.00	69,972.00	0.00	2,000.00	383,106.22	5,911,135.62
		3,145,681.89	1,349,570.07	4,495,251.96	365,868.86	190,373.57	556,242.43	305,984.01	121,785.76	427,769.77	6,088.64	75,765.46	0.00	2,357.19	340,822.52	5,904,297.97
WYNN, ELAINE ES 0462																
		2,808,663.43	1,219,434.22	4,028,097.65	299,946.80	170,901.00	470,847.80	291,453.13	118,509.49	409,962.62	0.00	144,060.00	0.00	10,000.00	170,837.66	5,233,805.73
		2,361,243.75	1,008,936.94	3,370,180.69	243,181.52	134,619.25	377,800.77	289,136.60	116,315.12	405,451.72	34,035.72	80,074.94	0.00	9,911.40	160,032.49	4,437,487.73
Grand Total																
		811,272,491.94	343,820,422.80	1,155,092,914.74	136,225,023.83	74,111,055.15	210,336,078.98	94,009,012.14	37,866,776.07	131,875,788.21	2,077,247.00	91,817,709.00	9,979.00	520,247.00	130,638,808.09	1,722,368,772.02
		794,893,040.12	330,744,250.01	1,125,637,290.13	134,599,605.55	70,380,895.54	204,980,501.09	91,366,504.81	35,634,212.77	127,000,717.58	6,425,791.12	35,401,717.73	843,017.64	2,540,105.59	117,903,177.39	1,620,732,318.27