Clark County School District
Fiscal Year 2018
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LO(	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Adams, Kirk ES	0272	22.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	24.00	24.00	24.00	24.00	23.67	25.00	1.33	$ 109,945
Adcock, O K ES	0425	28.00	28.00	26.00	26.00	28.00	28.00	28.00	30.00	28.00	27.00	27.00	27.00	27.58	29.00	1.42	$ 116,817
Advanced Technologies Academy HS	0436	57.00	57.00	56.00	56.00	55.00	55.00	55.00	55.00	54.00	54.00	54.00	54.00	55.17	56.00	0.83	$ 68,716
Alamo, Tony ES	0301	38.00	38.00	46.00	47.00	47.00	47.00	45.00	45.00	46.00	46.00	46.00	46.00	44.75	47.00	2.25	$ 185,532
Allen, Dean LaMar ES	0235	24.00	24.00	28.00	28.00	28.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	27.42	28.00	0.58	$ 48,101
Antonello, Lee ES	0369	24.00	24.00	26.00	26.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	25.42	26.00	0.58	$ 48,101
Arbor View HS	0579	111.00	112.00	113.00	113.00	113.00	113.00	113.00	113.00	112.00	112.00	112.00	112.00	112.42	114.00	1.58	$ 130,560
Bailey, Dr William H MS	0547	50.00	53.00	41.00	41.00	40.00	41.00	39.50	40.50	41.00	41.00	41.00	41.00	42.50	42.00	(0.50)	$ (41,229)
Bailey, Sister Robert Joseph ES	0359	40.00	43.00	46.00	46.00	46.00	46.00	47.00	48.00	48.00	48.00	47.00	47.00	46.00	47.00	1.00	$ 82,459
Bartlett, Selma F ES	0904	30.00	30.00	34.00	35.00	38.00	38.00	38.00	37.00	37.00	36.00	36.00	36.00	35.42	38.00	2.58	$ 213,018
Basic Academy of Int'l Studies HS	0951	97.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	97.00	98.00	97.00	96.00	98.17	100.00	1.83	$ 151,174
Bass, John C ES	0201	31.00	31.00	37.50	36.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	36.33	37.08	0.75	$ 61,569
Batterman, Kathy L ES	0404	43.00	43.00	41.00	41.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	39.33	38.00	(1.33)	$ (109,945)
Beatty, John R ES	0460	23.00	23.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.33	27.54	1.21	$ 99,500
Becker, Ernest MS	0374	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	46.00	46.00	46.00	46.75	47.00	0.25	$ 20,615
Beckley, Will ES	0524	39.00	39.00	37.00	37.00	36.00	36.00	36.00	37.00	35.00	34.00	34.00	34.00	36.17	40.00	3.83	$ 316,092
Bell, Rex ES	0515	42.00	42.00	38.00	38.00	38.00	38.00	38.00	39.00	38.00	38.00	38.00	38.00	38.75	38.00	(0.75)	$ (61,844)
Bendorf, Patricia A ES	0459	30.00	30.00	34.00	33.00	33.00	34.00	32.00	32.00	31.00	31.00	31.00	31.00	31.83	33.00	1.17	$ 96,202
Bennett, William G ES	0900	19.00	22.00	18.55	19.55	21.55	21.55	20.55	20.55	20.55	20.55	20.55	20.55	20.46	21.07	0.61	$ 50,437
Berkley, Shelley ES	0736	1.00	2.00	36.00	34.00	31.00	31.00	30.00	30.00	30.00	30.00	30.00	30.00	26.25	31.00	4.75	$ 391,679
Bilbray, James ES	0284	32.00	32.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.17	37.00	0.83	$ 68,716
Blue Diamond ES	0912	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.54	0.54	$ 44,528
Bonanza HS	0452	74.00	74.00	70.14	70.14	69.14	69.14	69.14	68.14	68.14	67.14	67.14	67.14	69.45	69.18	(0.27)	$ (22,264)
Bonner, John W ES	0209	38.00	38.00	38.00	39.00	39.00	39.00	39.00	40.00	38.00	38.00	38.00	38.00	38.50	39.00	0.50	$ 41,229
Booker, Kermit R Sr ES	0413	26.00	26.00	27.00	28.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.50	28.00	0.50	$ 41,229
Boulder City HS	0941	29.00	29.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	26.00	26.00	-	$ -
Bowler, Grant ES	0920	24.00	24.00	30.00	30.00	30.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	29.33	30.00	0.67	$ 54,973
Bowler, Joseph L ES	0252	22.00	22.00	23.00	22.00	22.00	22.00	22.00	22.00	23.00	23.00	23.00	23.00	22.42	23.50	1.08	$ 89,330
Bozarth, Henry & Evelyn ES	0479	38.00	38.00	45.00	45.00	46.00	46.00	46.00	46.00	45.00	45.00	45.00	45.00	44.17	46.00	1.83	$ 151,174
Bracken, Walter ES	0322	27.00	27.00	28.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	27.75	29.00	1.25	$ 103,073
Bridger, Jim MS	0332	54.00	55.00	53.00	53.00	49.00	50.00	49.00	49.00	49.00	48.00	48.00	48.00	50.42	52.00	1.58	$ 130,560
Brinley, J Harold MS	0433	37.00	38.00	32.00	32.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.67	32.00	(0.67)	$ (54,973)
Brookman, Eileen B ES	0302	33.00	33.00	32.00	32.00	32.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	32.92	35.00	2.08	$ 171,789
Brown, B Mahlon JHS	0934	41.00	41.00	44.00	44.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	41.00	41.75	44.00	2.25	$ 185,532
Bruner, Lucile ES	0539	28.00	30.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.83	31.00	0.17	$ 13,743
Bryan, Richard H ES	0230	24.00	24.00	23.50	23.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	24.92	25.04	0.12	$ 10,170
Bryan, Roger M ES	0240	29.00	29.00	33.50	34.50	36.50	36.50	36.50	35.50	35.50	35.50	35.50	35.50	34.42	36.54	2.12	$ 175,087
Bunker, Berkeley L ES	0250	39.00	40.00	39.22	39.22	38.22	38.22	38.22	38.22	38.22	38.22	38.22	38.22	38.60	38.99	0.39	$ 32,159
Burkholder, Lyal MS	0931	28.00	28.00	25.00	25.07	23.07	23.07	24.07	24.07	24.07	24.07	24.07	24.07	24.72	24.61	(0.11)	$ (9,002)
Cadwallader, Ralph MS	0337	56.00	57.00	57.00	57.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.25	56.00	(0.25)	$ (20,615)
Cahlan, Marion ES	0325	32.50	33.50	38.50	38.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	36.92	37.54	0.62	$ 51,399
Cambeiro, Arturo ES	0239	38.00	40.00	27.00	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	29.42	31.00	1.58	$ 130,560
Canarelli, Lawrence & Heidi MS	0399	67.41	68.41	64.41	64.41	64.08	64.08	63.08	62.08	62.08	62.08	62.08	62.08	63.86	63.54	(0.32)	$ (26,112)
Cannon, Helen C JHS	0537	32.23	32.23	33.42	33.42	30.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	30.64	29.00	(1.64)	$ (135,095)
Canyon Springs HS	0578	116.00	120.00	100.00	100.00	100.00	100.00	100.00	99.00	96.00	95.00	93.00	93.00	101.00	99.00	(2.00)	$ (164,918)
Carl, Kay ES	0279	37.00	38.00	43.00	43.00	42.00	42.00	42.00	40.00	40.00	40.00	40.00	40.00	40.58	40.50	(0.08)	$ (6,872)
Carson, Kit ES	0315	23.00	23.00	20.00	20.00	21.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	22.25	23.00	0.75	$ 61,844
Cartwright, Roberta C ES	0248	30.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.67	32.00	0.33	$ 27,486
Cashman, James MS	0533	60.00	62.00	57.00	57.00	56.00	55.00	53.00	53.00	52.00	52.00	52.00	52.00	55.08	57.54	2.46	$ 202,574
Centennial HS	0563	112.00	113.00	112.00	113.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.83	110.00	(0.83)	$ (68,716)
Chaparral HS	0554	85.00	87.00	85.00	84.00	83.00	83.00	84.00	85.00	85.00	84.00	84.00	82.00	84.25	85.00	0.75	$ 61,844
Cheyenne HS	0454	79.30	78.30	69.00	68.00	65.00	65.00	64.00	64.00	64.00	64.00	64.00	64.00	67.38	70.30	2.92	$ 240,505
Christensen, M J ES	0461	25.50	25.50	27.50	27.50	27.50	27.50	27.50	27.50	26.50	26.50	26.50	26.50	26.83	27.54	0.71	$ 58,271
Cimarron-Memorial HS	0453	91.00	91.00	83.00	83.00	84.00	86.00	86.00	83.00	84.00	83.00	83.00	83.00	85.00	84.00	(1.00)	$ (82,459)
Clark, Ed W HS	0551	131.00	133.00	125.00	125.00	121.00	121.00	120.00	121.00	121.00	120.00	119.00	119.00	123.00	124.00	1.00	$ 82,459
Conners, Eileen ES	0346	32.50	32.50	35.50	36.50	36.50	36.50	36.00	36.00	35.00	35.00	34.00	34.00	35.00	36.00	1.00	$ 82,459
Coronado HS	0573	116.00	117.00	118.00	117.00	118.00	118.00	118.00	119.00	119.00	119.00	119.00	119.00	118.08	120.00	1.92	$ 158,046
Cortez, Manuel J ES	0254	39.00	42.00	42.00	40.00	38.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	38.42	39.00	0.58	$ 48,101
Cortney, Francis H JHS	0540	39.00	39.00	36.00	36.00	32.00	33.70	33.70	34.70	34.70	34.70	34.70	34.70	35.24	37.00	1.76	$ 144,990
Cox, Clyde C ES	0310	35.50	40.00	30.00	32.00	31.00	31.00	29.00	31.00	28.00	28.00	28.00	28.00	30.96	31.29	0.33	$ 27,349
Cox, David M ES	0902	27.00	27.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.42	30.00	0.58	$ 48,101

Fiscal Year 2018
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Cozine, Steve and Linda ES	0305	26.00	27.00	32.00	33.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.50	31.00	0.50	$ 41,229
Craig, Lois ES	0317	34.00	35.00	36.00	37.00	37.00	37.00	37.00	37.00	38.00	37.00	37.00	37.00	36.58	37.00	0.42	$ 34,358
Cram, Brian & Teri MS	0275	50.00	50.00	49.12	49.12	49.12	49.12	49.12	49.12	49.12	49.12	49.12	49.12	49.27	49.11	(0.16)	$ (12,919)
Crestwood ES	0211	28.00	29.00	31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.17	29.00	(0.17)	$ (13,743)
Culley, Paul E ES	0416	35.23	37.23	38.00	38.00	39.00	39.00	38.00	39.00	40.00	40.00	40.00	40.00	38.62	38.00	(0.62)	$ (51,262)
Cunningham, Cynthia ES	0560	31.00	32.00	35.00	35.00	33.00	33.00	32.00	33.00	31.00	31.00	31.00	31.00	32.33	36.00	3.67	$ 302,349
Dailey, Jack ES	0271	30.00	32.00	35.00	37.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	35.25	36.00	0.75	$ 61,844
Darnell, Marshall C ES	0280	32.00	32.00	39.00	39.00	40.00	40.00	40.00	40.00	39.00	39.00	39.00	39.00	38.17	40.00	1.83	$ 151,174
Dearing, Laura ES	0215	39.00	41.00	40.00	40.00	41.00	43.00	43.00	42.00	42.00	42.00	42.00	42.00	41.42	44.00	2.58	$ 213,018
Decker, C H ES	0327	34.00	34.00	33.00	33.00	34.00	35.00	35.00	36.00	34.00	34.00	34.00	34.00	34.17	36.00	1.83	$ 151,174
Del Sol Academy of Performing Arts HS	0577	89.00	89.00	83.00	83.00	85.00	78.00	77.00	79.00	79.00	79.00	79.00	79.00	81.58	82.00	0.42	$ 34,358
Derfelt, Herbert A ES	0465	25.26	25.26	30.14	30.14	31.14	31.14	31.14	31.14	31.14	31.14	31.14	31.14	29.99	31.17	1.18	$ 97,026
Desert Oasis HS	0445	106.00	107.00	104.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.67	106.00	2.33	$ 192,404
Desert Pines HS	0562	116.00	120.00	106.00	102.00	91.00	93.00	92.00	93.00	93.00	93.00	91.00	91.00	98.42	99.00	0.58	$ 48,101
Deskin, Ruthe ES	0361	28.00	28.00	30.11	30.11	30.11	30.11	30.11	30.11	30.11	30.11	30.11	30.11	29.76	30.10	0.34	$ 28,173
Detwiler, Ollie ES	0255	30.00	31.00	31.00	31.00	31.00	32.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	33.00	1.00	$ 82,459
Diaz, Ruben P ES	0442	34.00	34.00	38.00	37.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	1.00	$ 82,459
Dickens, D L Dusty ES	0375	31.00	31.00	36.00	35.00	35.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	34.58	36.00	1.42	$ 116,817
Diskin, P A ES	0529	28.00	29.00	34.00	34.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.75	33.00	1.25	$ 103,073
Dondero, Harvey N ES	0520	33.00	33.00	33.00	34.00	34.00	35.00	34.00	34.00	34.00	33.00	33.00	33.00	33.58	35.00	1.42	$ 116,817
Dooley, John ES	0929	18.00	18.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.42	21.50	1.08	$ 89,330
Duncan, Ruby ES	0484	28.00	29.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.58	28.00	0.42	$ 34,358
Durango HS	0555	87.00	88.00	85.00	83.01	83.00	78.01	77.01	77.01	77.01	77.01	77.01	77.01	80.51	77.00	(3.51)	$ (289,155)
Earl, Ira J ES	0222	42.00	43.00	45.00	45.00	38.00	38.00	38.00	37.00	37.00	37.00	37.00	37.00	39.50	38.00	(1.50)	$ (123,688)
Earl, Marion B ES	0510	32.00	32.00	31.00	32.00	32.00	32.00	32.00	35.00	32.00	32.00	32.00	32.00	32.17	32.00	(0.17)	$ (13,743)
East Career and Technical Academy HS	0409	83.00	84.00	78.00	78.00	77.00	77.00	77.00	78.00	78.00	77.00	77.00	77.00	78.42	81.00	2.58	$ 213,018
Edwards, Elbert ES	0320	40.00	41.00	38.00	38.00	36.00	37.00	36.00	36.00	36.00	35.00	35.00	35.00	36.92	37.00	0.08	$ 6,872
Eisenberg, Dorothy ES	0368	26.00	26.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.33	30.00	0.67	$ 54,973
Eldorado HS	0352	69.00	70.00	66.00	66.00	65.00	67.00	65.00	60.00	61.00	61.00	61.00	61.00	64.33	69.28	4.95	$ 407,896
Elizondo, Raul P ES	0253	32.00	32.00	34.00	34.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	30.00	30.00	-	$ -
Escobedo, Edmundo Eddie Sr MS	0376	42.06	42.06	41.00	41.00	41.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.76	42.00	0.24	$ 19,790
Faiss, Wilbur & Theresa MS	0378	51.00	52.00	50.00	50.00	47.00	49.00	48.00	48.00	48.00	48.00	48.00	48.00	48.92	49.00	0.08	$ 6,872
Ferron, William E ES	0525	24.00	24.00	26.00	27.00	28.00	28.00	28.00	29.00	30.00	30.00	30.00	30.00	27.83	29.00	1.17	$ 96,202
Fertitta, Victoria MS	0308	57.00	57.00	48.00	49.00	49.00	49.00	48.00	48.00	47.00	47.00	47.00	47.00	49.42	49.00	(0.42)	$ (34,358)
Findlay, Clifford O MS	0400	47.00	50.00	42.00	42.00	38.00	39.00	39.00	39.00	39.00	39.00	37.00	37.00	40.67	41.00	0.33	$ 27,486
Fine, Mark L ES	0659	40.00	40.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	36.50	36.00	(0.50)	$ (41,229)
Fitzgerald, H P ES	0410	27.00	27.00	26.00	25.00	22.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	24.00	-	$ -
Fong, Wing and Lilly ES	0370	44.00	47.00	48.00	48.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.58	45.00	(0.58)	$ (48,101)
Foothill HS	0572	104.00	104.00	100.00	100.00	99.00	99.00	99.00	98.00	98.00	97.00	97.00	97.00	99.33	100.00	0.67	$ 54,973
Forbuss, Robert L ES	0377	52.00	53.00	35.00	35.00	33.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	36.08	32.00	(4.08)	$ (336,707)
Fremont, John C Professional Dev MS	0231	31.00	32.00	31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.67	29.00	(0.67)	$ (54,973)
French, Doris ES	0229	24.00	24.00	25.00	25.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	25.92	27.00	1.08	$ 89,330
Frias, Charles & Phyllis ES	0340	31.00	31.00	35.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	34.67	36.00	1.33	$ 109,945
Fyfe Ruth ES	0419	25.00	26.00	25.00	25.50	24.50	24.50	24.00	23.00	23.12	23.12	23.12	23.12	24.17	23.18	(0.99)	$ (81,222)
Galloway, Fay ES	0925	36.00	36.00	37.00	38.00	37.00	37.00	36.00	35.00	35.00	35.00	35.00	35.00	36.00	36.00	-	$ -
Garehime, Edith ES	0257	30.00	31.00	31.40	31.40	32.40	32.40	32.40	34.40	33.40	33.40	33.40	33.40	32.42	32.39	(0.03)	$ (2,199)
Garrett, Elton M JHS	0933	21.00	20.00	19.00	19.00	19.00	19.00	19.00	21.00	21.00	21.00	21.00	21.00	20.08	21.00	0.92	$ 75,587
Garside, Frank F JHS	0431	40.00	40.00	42.50	40.50	37.50	37.50	37.50	37.50	37.50	36.50	36.50	36.50	38.33	38.50	0.17	$ 13,743
Gehring, Roger D Acad of Science & Techno	0306	24.00	24.00	28.00	28.00	28.00	28.00	28.00	29.00	29.00	29.00	29.00	29.00	27.75	29.00	1.25	$ 103,073
Gibson, James ES	0422	23.00	23.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.67	25.00	0.33	$ 27,486
Gibson, Robert O MS	0432	47.00	48.00	44.00	43.00	43.20	44.20	42.90	42.60	42.60	42.60	42.60	42.60	43.78	45.60	1.83	$ 150,487
Gilbert, CVT ES	0427	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	-	$ -
Givens, Linda Rankin ES	0348	42.00	42.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	37.00	36.00	(1.00)	$ (82,459)
Global Community HS	0878	1.00	1.00	2.00	2.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	11.67	17.00	5.33	$ 439,780
Goldfarb, Daniel ES	0237	35.00	35.00	38.00	37.00	37.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	36.25	37.00	0.75	$ 61,844
Goodsprings ES	0914	4.00	4.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.83	2.00	0.17	$ 13,743
Goolsby, Judy & John L ES	0330	31.00	31.00	37.00	37.00	37.00	37.00	37.00	38.00	37.00	37.00	37.00	37.00	36.08	37.00	0.92	$ 75,587
Goynes, Theron H & Naomi D ES	0408	33.00	33.00	37.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.25	37.54	1.29	$ 106,372
Gragson, Oran K ES	0224	40.00	40.00	38.50	40.50	38.00	38.00	39.00	40.00	41.00	41.00	41.00	41.00	39.83	43.00	3.17	$ 261,119
Gray, R Guild ES	0429	22.00	22.00	24.50	24.50	23.50	22.50	21.50	22.50	21.50	21.50	21.50	21.50	22.42	23.54	1.12	$ 92,629
Green Valley HS	0945	108.00	108.00	107.00	107.00	107.00	107.00	104.00	104.00	103.00	103.00	103.00	103.00	105.33	104.00	(1.33)	$ (109,945)
Greenspun, Barbara & Hank JHS	0937	48.00	48.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.50	45.00	(0.50)	$ (41,229)

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Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Griffith, E W ES	0412	25.00	25.00	26.00	26.00	21.00	22.00	22.00	22.00	24.00	24.00	24.00	24.00	23.75	23.00	(0.75)	$ (61,844)
Guinn, Kenny C MS	0434	40.00	40.00	41.00	41.00	40.00	40.00	40.00	41.00	41.00	41.00	41.00	41.00	40.58	43.00	2.42	$ 199,275
Guy, Addeliar D III ES	0247	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.33	24.00	0.67	$ 54,973
Hancock, Doris ES	0522	28.00	28.00	27.00	27.00	27.00	27.00	27.00	29.00	28.00	28.00	28.00	28.00	27.67	29.00	1.33	$ 109,945
Harmon, Harley ES	0527	29.00	30.00	32.00	31.00	30.00	32.00	30.00	30.00	31.00	31.00	31.00	31.00	30.67	33.00	2.33	$ 192,404
Harney, Kathleen & Tim MS	0307	65.00	65.00	61.00	61.00	60.00	60.00	61.00	58.00	57.00	57.00	57.00	57.00	59.92	63.00	3.08	$ 254,248
Harris, George E ES	0528	37.00	37.00	40.00	40.00	37.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	38.50	38.00	(0.50)	$ (41,229)
Hayden, Don E ES	0350	24.00	24.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.67	27.00	0.33	$ 27,486
Hayes, Keith C & Karen W ES	0542	30.00	30.00	29.00	30.00	31.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	30.67	31.00	0.33	$ 27,486
Heard, Lomie G ES, A Marzano Academy	0752	5.00	7.00	30.00	30.00	30.00	30.00	29.00	31.00	30.00	30.00	30.00	30.00	26.00	30.00	4.00	$ 329,835
Heckethorn, Howard E ES	0282	29.00	29.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.00	30.50	31.00	0.50	$ 41,229
Herr, Helen ES	0270	34.00	34.00	34.00	34.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.67	36.00	3.33	$ 274,863
Herron, Fay ES	0312	36.00	36.00	36.00	36.00	36.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	36.50	37.00	0.50	$ 41,229
Hewetson, Halle ES	0213	45.00	45.00	43.00	44.00	40.00	40.00	40.00	43.00	42.00	42.00	42.00	42.00	42.33	40.00	(2.33)	$ (192,404)
Hickey, Liliam Lujan ES	0406	38.00	39.00	37.50	38.40	38.40	36.40	35.50	38.50	36.50	35.50	35.50	35.50	37.06	38.04	0.98	$ 80,947
Hill, Charlotte ES	0463	31.00	31.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.33	29.00	(0.33)	$ (27,486)
Hinman, Edna F ES	0910	24.00	25.00	22.00	22.00	23.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.25	24.00	0.75	$ 61,844
Hoggard, Mabel ES	0411	22.00	24.00	27.50	27.50	27.50	27.50	27.50	28.50	27.50	27.50	27.50	27.50	26.83	27.54	0.71	$ 58,271
Hollingsworth, Howard ES	0338	31.00	31.00	29.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.67	30.00	(0.67)	$ (54,973)
Hughes, Charles Arthur MS	0611	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.58	25.85	0.27	$ 21,989
Hummel, John R ES	0342	32.00	32.00	35.00	37.00	37.00	37.00	37.00	37.00	36.00	36.00	36.00	36.00	35.67	39.00	3.33	$ 274,863
Hyde Park MS	0531	66.00	66.00	62.00	62.00	62.00	62.00	62.00	61.00	61.00	61.00	61.00	61.00	62.25	63.00	0.75	$ 61,844
Indian Springs ES	0915	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.92	7.00	0.08	$ 6,872
Indian Springs HS	0932	9.00	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.17	8.00	(0.17)	$ (13,743)
Indian Springs MS	0780	7.00	7.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.92	8.00	0.08	$ 6,872
Iverson, Mervin ES	0303	34.00	35.00	41.00	41.00	43.00	44.00	43.00	44.00	44.00	44.00	44.00	44.00	41.75	45.00	3.25	$ 267,991
Jacobson, Walter ES	0464	27.50	27.50	29.00	29.00	28.00	28.00	28.00	30.00	27.00	27.00	27.00	27.00	27.92	28.00	0.08	$ 6,872
Jeffers, Jay W ES	0407	40.00	41.00	40.00	40.18	40.18	39.18	41.18	40.18	40.18	40.18	40.18	40.18	40.22	41.15	0.93	$ 76,824
Johnson, Walter JHS Academy of Int'l Studi	0435	60.00	64.00	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	65.00	65.83	69.00	3.17	$ 261,119
Johnston, Carroll M MS	0469	48.00	50.00	43.00	45.00	40.00	40.00	38.00	38.00	38.00	38.00	38.00	38.00	41.17	40.00	(1.17)	$ (96,202)
Jones Blackhurst, Jan L ES	0750	6.00	7.00	29.00	30.00	31.00	31.00	30.00	31.00	30.00	30.00	30.00	31.00	26.33	32.00	5.67	$ 467,266
Jydstrup, Helen ES	0561	27.00	27.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.25	32.00	0.75	$ 61,844
Kahre, Marc ES	0371	23.00	23.00	23.00	23.00	23.00	24.00	24.00	25.00	24.00	24.00	24.00	24.00	23.67	24.00	0.33	$ 27,486
Katz, Edythe & Lloyd ES	0372	31.00	31.00	32.00	32.00	32.00	32.00	32.00	31.00	32.00	32.00	31.00	31.00	31.58	32.00	0.42	$ 34,358
Keller, Charlotte & Jerry ES	0658	28.00	29.00	34.00	34.00	33.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.67	30.00	(0.67)	$ (54,973)
Keller, Duane D MS	0243	43.00	45.00	40.00	40.00	39.00	38.00	38.00	39.00	39.00	39.00	39.00	39.00	39.83	41.00	1.17	$ 96,202
Kelly, Matt ES	0521	19.00	20.00	19.00	17.00	17.00	17.00	17.00	17.00	19.00	19.00	19.00	19.00	18.25	19.00	0.75	$ 61,844
Kesterson, Lorna J ES	0543	28.00	28.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.25	32.00	0.75	$ 61,844
Kim, Frank ES	0420	23.00	23.00	24.00	24.00	23.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.75	25.00	1.25	$ 103,073
King Jr , Martin Luther ES	0212	23.00	23.00	23.00	24.00	23.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.17	24.00	0.83	$ 68,716
King, Martha P ES	0901	19.00	19.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.67	16.34	(0.33)	$ (26,937)
Knudson, K O MS	0532	53.00	53.00	49.00	49.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.75	51.54	1.79	$ 147,601
Lake, Robert E ES	0516	45.00	46.00	46.00	47.00	48.00	48.00	47.00	47.00	45.00	45.00	45.00	45.00	46.17	46.00	(0.17)	$ (13,743)
Lamping, Frank ES	0256	28.00	29.00	30.00	30.00	30.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	29.83	31.00	1.17	$ 96,202
Las Vegas Academy of the Arts HS	0353	77.50	78.50	77.50	77.50	77.50	77.50	76.50	76.50	77.50	77.50	76.50	76.50	77.25	78.50	1.25	$ 103,073
Las Vegas HS	0251	115.50	115.50	106.50	108.00	106.00	106.00	105.00	107.00	107.00	107.00	106.00	106.00	107.96	107.00	(0.96)	$ (79,023)
Laughlin J-SHS	0946	21.00	21.00	22.65	22.65	22.65	22.65	22.65	22.65	22.65	22.65	22.65	22.65	22.38	22.77	0.39	$ 32,571
Lawrence, Clifford J JHS	0544	43.50	44.50	45.50	45.00	45.00	46.00	44.00	45.00	44.00	44.00	44.00	44.00	44.54	46.00	1.46	$ 120,252
Leavitt, Justice Myron E MS	0274	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.92	56.00	0.08	$ 6,872
Legacy HS	0556	104.00	107.00	99.00	98.00	91.00	94.00	92.00	94.00	94.00	94.00	94.00	94.00	96.25	96.00	(0.25)	$ (20,615)
Liberty HS	0565	98.00	98.00	103.00	102.00	102.00	102.00	101.00	101.00	101.00	100.00	100.00	100.00	100.67	103.00	2.33	$ 192,404
Lied STEM Academy MS	0244	41.00	41.00	34.00	34.00	34.00	33.00	35.00	32.00	32.00	32.00	32.00	32.00	34.33	33.00	(1.33)	$ (109,945)
Lincoln ES	0316	27.00	30.00	34.00	34.00	34.00	32.00	32.00	33.00	33.00	33.00	33.00	33.00	32.33	32.00	(0.33)	$ (27,486)
Long, Walter V ES	0223	38.00	40.00	44.00	44.00	43.00	42.00	42.00	43.00	43.00	43.00	43.00	43.00	42.33	43.00	0.67	$ 54,973
Lowman, Mary & Zel ES	0430	42.00	42.00	48.00	48.00	46.00	45.00	48.00	48.00	48.00	48.00	48.00	48.00	46.58	52.00	5.42	$ 446,652
Lummis, William ES	0367	21.00	21.00	23.00	23.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.17	24.50	1.33	$ 109,945
Lundy, Earl B ES	0227	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-	$ -
Lunt, Robert ES	0365	29.00	30.00	31.00	32.00	32.00	32.00	32.00	32.00	31.00	31.00	31.00	31.00	31.17	33.00	1.83	$ 151,174
Lynch, Ann ES	0226	30.00	30.00	28.00	31.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.92	30.00	0.08	$ 6,872
Lyon, Mack MS	0939	24.00	24.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.33	22.00	(0.33)	$ (27,486)
Mack, Jerome MS	0546	44.00	44.00	43.00	43.00	43.00	43.00	38.00	34.00	34.00	34.00	34.00	34.00	39.00	37.00	(2.00)	$ (164,918)
Mack, Nate ES	0428	26.00	26.00	26.00	26.00	28.00	28.00	28.00	29.00	28.00	28.00	28.00	28.00	27.42	28.00	0.58	$ 48,101

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Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Mackey, Jo ES	0324	29.00	29.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.83	31.00	0.17	$ 13,743
Manch, J E ES	0314	45.00	48.00	48.00	47.00	49.00	49.00	49.00	50.00	50.00	50.00	50.00	50.00	48.75	51.00	2.25	$ 185,532
Mannion, Jack & Terry MS	0401	53.00	54.00	49.00	49.00	49.00	50.00	50.00	50.00	50.00	50.00	49.00	49.00	50.17	51.50	1.33	$ 109,945
Martin, Roy W MS	0232	64.00	67.00	64.00	64.00	64.00	64.00	61.00	62.00	62.00	62.00	62.00	62.00	63.17	69.00	5.83	$ 481,009
Martinez, Reynaldo L ES	0208	30.00	30.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.75	30.00	0.25	$ 20,615
Mathis, Dr. Beverly S ES	0747	1.00	1.00	34.00	37.00	37.00	36.00	36.00	36.00	37.00	37.00	37.00	37.00	30.50	37.00	6.50	$ 535,982
May, Ernest ES	0366	25.00	25.00	27.00	27.00	26.00	26.00	26.00	27.00	26.00	26.00	26.00	26.00	26.08	27.00	0.92	$ 75,587
McCall, Quannah ES	0319	23.00	24.00	20.00	21.00	21.00	21.00	21.00	22.00	21.00	21.00	21.00	21.00	21.42	23.00	1.58	$ 130,560
McCaw, Gordon ES	0911	32.00	32.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.50	35.00	0.50	$ 41,229
McDoniel, Estes M ES	0927	23.00	23.00	26.00	27.00	26.50	26.50	25.50	25.50	25.50	25.50	25.50	25.50	25.42	27.54	2.12	$ 175,087
McMillan, James B ES	0363	29.00	31.00	26.00	27.00	27.00	27.00	27.00	29.00	29.00	29.00	29.00	29.00	28.25	30.00	1.75	$ 144,303
McWilliams, J T ES	0414	36.00	40.00	38.00	38.00	38.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.42	39.00	1.58	$ 130,560
Mendoza, John F ES	0225	31.00	31.00	32.00	34.29	34.29	34.29	35.29	35.29	35.29	35.29	35.29	35.29	34.05	35.29	1.24	$ 102,180
Miller, Bob MS	0269	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	52.00	52.00	52.00	52.75	53.54	0.79	$ 65,142
Miller, Sandy Searles ES	0304	37.00	37.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.33	37.00	1.67	$ 137,431
Mitchell, Andrew ES	0913	17.00	17.00	21.00	21.00	22.00	22.00	23.00	22.00	22.00	22.00	22.00	22.00	21.08	20.69	(0.39)	$ (32,434)
Moapa Valley HS	0942	24.00	25.00	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.67	23.50	(0.17)	$ (13,743)
Mojave HS	0245	88.00	90.00	78.00	74.00	73.00	73.00	73.00	74.00	74.00	74.00	73.00	73.00	76.42	78.00	1.58	$ 130,560
Molasky, Irwin & Susan JHS	0530	38.25	38.25	39.20	39.20	35.20	35.20	35.20	35.20	35.20	35.20	35.20	35.20	36.38	35.16	(1.22)	$ (100,187)
Monaco, Mario C & JoAnne MS	0276	47.00	48.00	44.00	43.00	43.00	44.00	44.00	44.00	42.00	42.00	42.00	42.00	43.75	44.00	0.25	$ 20,615
Moore, William K ES	0258	30.00	30.00	34.00	33.00	32.00	32.00	33.00	33.00	35.00	34.00	34.00	34.00	32.83	34.00	1.17	$ 96,202
Morrow, Sue H ES	0249	27.00	28.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.58	31.00	0.42	$ 34,358
Mountain View ES	0217	33.50	34.00	31.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.04	31.00	(1.04)	$ (85,895)
Neal, Joseph M ES	0541	28.00	29.00	32.00	32.00	31.00	32.00	32.00	32.00	32.00	32.00	31.00	31.00	31.17	32.00	0.83	$ 68,716
Newton, Ulis ES	0947	30.00	29.00	31.00	31.00	31.00	31.00	31.00	33.00	33.00	33.00	33.00	33.00	31.58	32.00	0.42	$ 34,358
Northwest Career-Technical Academy HS	0548	85.00	85.00	82.00	82.00	82.00	82.00	80.00	82.00	82.00	82.00	82.00	82.00	82.33	83.50	1.17	$ 96,202
O Roarke, Thomas ES	0441	32.00	32.00	35.00	35.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	35.25	36.00	0.75	$ 61,844
Ober, D'Vorre & Hal ES	0207	29.00	32.00	34.00	34.00	35.00	35.00	35.00	34.00	35.00	35.00	35.00	35.00	34.00	35.00	1.00	$ 82,459
O'Callaghan, Mike MS i3 Learn Academy	0335	41.66	41.66	43.50	43.50	42.50	39.50	39.50	39.50	39.50	39.50	39.50	39.50	40.78	42.50	1.72	$ 142,104
Orr, William E MS	0534	33.00	35.00	29.00	28.00	28.00	27.00	29.00	28.00	30.00	29.00	29.00	29.00	29.50	33.00	3.50	$ 288,606
Palo Verde HS	0246	107.00	108.00	111.00	111.00	111.00	111.00	111.00	111.00	110.00	110.00	110.00	110.00	110.08	111.00	0.92	$ 75,587
Paradise Prof Dev ES	0514	35.00	38.00	27.00	28.00	27.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	28.83	28.00	(0.83)	$ (68,716)
Park, John S ES	0214	35.00	35.00	35.00	36.00	33.00	34.00	32.00	33.00	35.00	35.00	35.00	35.00	34.42	34.00	(0.42)	$ (34,358)
Parson, Claude & Stella ES	0362	20.22	21.22	22.29	24.29	20.29	20.29	20.29	21.29	20.79	20.79	20.79	20.79	21.11	22.00	0.89	$ 73,251
Perkins, Dr Claude G ES	0381	39.00	39.00	35.00	36.00	32.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	33.25	32.00	(1.25)	$ (103,073)
Perkins, Ute ES	0916	10.50	10.50	9.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.42	10.54	0.12	$ 10,170
Petersen, Dean ES	0341	44.00	45.00	54.00	52.00	51.00	51.00	50.00	52.00	49.00	48.00	48.00	48.00	49.33	50.00	0.67	$ 54,973
Piggott Academy ES	0466	31.00	31.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	35.92	38.00	2.08	$ 171,789
Pittman, Vail ES	0424	28.00	29.00	29.00	28.00	27.00	28.00	27.00	29.00	29.00	29.00	29.00	29.00	28.42	30.00	1.58	$ 130,560
Priest, Richard C ES	0339	39.00	40.00	40.00	40.00	40.00	40.00	40.00	41.00	40.00	40.00	40.00	40.00	40.00	41.00	1.00	$ 82,459
Rancho HS	0351	117.00	118.00	115.00	115.00	106.00	108.00	108.00	109.00	109.00	109.00	109.00	109.00	111.00	113.00	2.00	$ 164,918
Red Rock ES	0417	39.00	40.00	36.00	38.00	38.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	37.00	36.00	(1.00)	$ (82,459)
Reed, Doris M ES	0360	30.00	29.00	28.00	30.00	30.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	29.25	31.00	1.75	$ 144,303
Reedom, Carolyn S ES	0443	45.00	44.00	31.00	32.00	29.00	29.00	28.00	28.00	28.00	28.00	27.00	27.00	31.33	30.00	(1.33)	$ (109,945)
Reid, Harry ES	0919	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.67	4.05	1.38	$ 114,068
Rhodes, Betsy ES	0241	28.00	28.00	29.00	29.00	30.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	29.58	30.00	0.42	$ 34,358
Ries, Aldeane Comito ES	0405	43.00	43.00	40.00	40.00	41.00	41.00	41.00	42.00	44.00	44.00	44.00	44.00	42.25	42.00	(0.25)	$ (20,615)
Roberts, Aggie ES	0234	27.00	27.00	29.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.17	31.00	0.83	$ 68,716
Robison, Dell H MS	0334	43.00	44.00	36.00	36.00	35.00	35.00	35.00	36.00	36.00	36.00	35.00	35.00	36.83	37.00	0.17	$ 13,743
Rogers, Lucille S ES	0309	36.33	37.33	40.20	41.20	44.20	44.20	44.20	44.20	44.20	44.20	44.20	44.20	42.39	45.00	2.61	$ 215,355
Rogich, Sig MS	0273	59.00	60.00	59.00	59.00	59.00	59.00	58.00	59.00	59.00	59.00	59.00	59.00	59.00	62.00	3.00	$ 247,376
Ronnow, C C ES	0326	35.07	35.07	32.53	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.06	34.00	(0.06)	$ (4,604)
Ronzone, Bertha ES	0426	38.00	39.00	40.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.25	42.00	0.75	$ 61,844
Roundy, Dr C Owen ES	0358	36.00	36.00	39.50	41.50	39.50	39.00	39.00	40.00	38.00	38.00	38.00	38.00	38.54	38.00	(0.54)	$ (44,665)
Rowe, Lewis E ES	0523	33.00	33.00	36.00	35.00	36.00	36.00	35.00	34.00	34.00	34.00	34.00	34.00	34.50	36.00	1.50	$ 123,688
Rundle, Richard ES	0221	36.00	35.00	42.00	43.00	41.00	41.00	40.00	39.00	39.00	39.00	39.00	39.00	39.42	39.00	(0.42)	$ (34,358)
Sandy Valley ES	0926	6.50	6.50	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.92	7.00	0.08	$ 6,872
Sandy Valley J-SHS	0935	14.00	14.00	15.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.33	17.00	3.67	$ 302,349
Saville, Anthony MS	0402	56.00	56.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.33	55.00	0.67	$ 54,973
Sawyer, Grant MS	0538	43.00	43.00	42.00	41.00	41.00	41.00	39.00	39.00	39.00	39.00	38.00	38.00	40.25	39.00	(1.25)	$ (103,073)
Scherkenbach, William & Mary ES	0347	30.00	30.00	32.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.92	32.00	1.08	$ 89,330
Schofield, Jack Lund MS	0277	44.00	44.00	38.00	38.00	40.00	40.00	40.00	40.00	39.00	39.00	38.00	38.00	39.83	41.00	1.17	$ 96,202

Fiscal Year 2018
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LOC	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
Schorr, Steve ES	0356	40.00	40.00	42.00	42.00	46.00	46.00	48.00	48.00	46.00	46.00	46.00	46.00	44.67	46.00	1.33	$ 109,945
Scott, Jesse D ES	0444	36.00	38.00	36.00	37.00	36.00	35.00	34.00	37.00	37.00	38.00	38.00	38.00	36.67	37.00	0.33	$ 27,486
Sedway, Marvin M MS	0545	48.00	48.00	44.44	44.44	44.44	40.44	40.44	41.44	41.44	41.44	41.44	41.44	43.12	43.50	0.38	$ 31,609
Sewell, C T ES	0922	33.00	33.00	28.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.25	30.00	(0.25)	$ (20,615)
Shadow Ridge HS	0576	109.00	110.00	109.00	108.00	108.00	105.00	106.00	106.00	106.00	106.00	106.00	106.00	107.08	108.00	0.92	$ 75,587
Sierra Vista HS	0564	89.00	90.00	87.50	87.50	84.50	85.50	85.50	85.50	84.50	84.50	84.50	84.50	86.08	88.50	2.42	$ 199,275
Silverado HS	0940	86.50	85.50	78.00	78.00	75.00	75.00	74.00	74.00	74.00	74.00	74.00	74.00	76.83	78.00	1.17	$ 96,202
Silvestri, Charles JHS	0536	57.00	56.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	53.00	53.00	54.25	54.54	0.29	$ 23,913
Simmons, Eva G ES	0343	31.00	32.00	35.00	35.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.75	34.00	0.25	$ 20,615
Smalley, James E & A Rae ES	0379	34.00	34.00	37.00	37.00	38.00	39.00	38.00	37.00	37.00	37.00	37.00	37.00	36.83	38.00	1.17	$ 96,202
Smith, Hal ES	0259	53.00	56.00	49.00	47.00	47.00	47.00	47.00	48.00	47.00	47.00	47.00	47.00	48.50	48.00	(0.50)	$ (41,229)
Smith, Helen M ES	0415	20.57	20.57	26.60	26.60	26.60	26.60	26.60	27.10	26.10	26.10	26.10	26.10	25.47	26.00	0.53	$ 43,703
Smith, J D MS	0331	34.00	34.00	32.00	29.00	31.00	31.00	31.00	31.00	32.25	32.25	32.25	32.25	31.83	32.00	0.17	$ 13,743
Snyder, Don & Dee ES	0754			37.00	37.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	35.00	35.60	35.54	(0.06)	$ (4,948)
Snyder, William E ES	0205	46.00	46.00	46.00	50.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.67	42.00	(1.67)	$ (137,431)
Southeast Career Technical Academy HS	0870	84.00	84.00	79.00	79.00	80.00	81.00	81.00	81.00	81.00	80.00	79.00	79.00	80.67	84.00	3.33	$ 274,863
Southwest Career & Technical Academy HS	0448	64.00	68.00	66.00	65.00	65.00	65.00	65.00	64.00	65.00	65.00	65.00	65.00	65.17	67.50	2.33	$ 192,404
Spring Valley HS	0502	89.50	92.50	87.50	88.50	87.50	86.50	87.50	87.50	87.50	87.50	87.50	87.50	88.08	89.50	1.42	$ 116,817
Squires, C P ES	0311	32.00	32.00	34.00	34.00	34.00	33.00	34.00	33.00	33.00	33.00	33.00	33.00	33.17	33.00	(0.17)	$ (13,743)
Stanford ES	0313	30.00	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	30.67	32.00	1.33	$ 109,945
Staton, Ethel W ES	0204	38.00	39.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.17	37.00	(0.17)	$ (13,743)
Steele, Judith D ES	0357	38.33	39.33	34.20	35.20	34.20	34.20	34.20	34.20	34.20	34.20	34.20	34.20	35.06	33.17	(1.88)	$ (155,435)
Stevens, Josh ES	0751	5.00	6.00	41.00	39.00	40.00	40.00	36.00	39.00	37.00	37.00	37.00	37.00	32.83	40.00	7.17	$ 590,954
Stuckey, Evelyn ES	0482	42.00	42.00	49.00	48.00	49.00	50.00	50.00	52.00	49.00	49.00	49.00	49.00	48.17	50.00	1.83	$ 151,174
Sunrise Acres ES	0219	39.00	40.00	43.00	42.00	42.00	43.00	43.00	43.00	42.00	42.00	42.00	42.00	41.92	43.00	1.08	$ 89,330
Sunrise Mountain HS	0446	81.76	83.76	82.58	83.58	80.58	80.58	75.58	76.58	76.58	75.58	75.58	75.58	79.03	77.50	(1.53)	$ (125,887)
Swainston, Theron L MS	0336	35.00	35.00	33.00	32.00	30.00	31.00	31.00	31.00	31.00	30.00	30.00	30.00	31.58	33.00	1.42	$ 116,817
Tanaka, Wayne N ES	0344	36.00	36.00	35.00	36.00	36.00	36.00	36.00	37.00	36.00	36.00	36.00	36.00	36.00	36.00	-	$ -
Tarkanian, Lois & Jerry MS	0470	63.00	63.00	61.00	61.00	62.00	64.00	61.00	61.00	61.00	61.00	61.00	61.00	61.67	63.50	1.83	$ 151,174
Tarr, Sheila Academy of Int'l Studies ES	0203	33.00	33.00	36.00	36.00	37.00	37.00	36.00	37.00	36.00	36.00	36.00	36.00	35.75	39.00	3.25	$ 267,991
Tartan, John ES	0345	28.00	29.00	28.00	28.00	24.00	24.00	24.00	24.00	23.00	23.00	22.00	22.00	24.92	24.00	(0.92)	$ (75,587)
Tate, Myrtle ES	0328	36.00	36.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	37.67	39.00	1.33	$ 109,945
Taylor, Glen C ES	0393	38.00	38.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.00	41.00	40.92	41.00	0.08	$ 6,872
Taylor, Robert L ES	0918	32.00	32.00	30.00	30.00	29.00	28.00	30.00	29.00	29.00	29.00	29.00	29.00	29.67	30.00	0.33	$ 27,486
Thiriot, Joseph E ES	0403	28.00	29.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.42	33.00	0.58	$ 48,101
Thomas, Ruby S ES	0517	38.00	38.00	40.00	40.00	41.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	41.50	46.00	4.50	$ 371,064
Thompson, Sandra L ES	0349	35.00	35.00	38.23	38.23	38.23	38.23	37.23	37.23	37.23	37.23	37.23	37.23	37.19	38.22	1.03	$ 84,795
Thorpe, Jim ES	0903	36.05	36.05	27.00	27.00	27.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	27.43	27.54	0.11	$ 9,483
Tobler, R E ES	0329	30.00	30.00	28.00	28.00	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	29.50	30.00	0.50	$ 41,229
Tomiyasu, Bill Y ES	0519	27.00	28.00	27.00	27.00	25.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.08	25.10	(0.98)	$ (81,084)
Treem, Harriet ES	0921	33.50	32.50	31.00	31.00	29.00	29.00	29.00	29.00	30.00	30.00	30.00	30.00	30.33	30.54	0.21	$ 17,041
Triggs, Vincent L ES	0481	33.00	34.00	36.00	37.00	37.00	37.00	37.00	39.00	37.00	37.00	37.00	37.00	36.50	37.00	0.50	$ 41,229
Twin Lakes ES	0421	29.00	32.00	28.00	26.00	26.00	27.00	28.00	27.00	28.00	27.00	27.00	27.00	27.67	29.00	1.33	$ 109,945
Twitchell, Neil C ES	0281	39.00	39.00	41.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.17	43.00	0.83	$ 68,716
Ullom, J M ES	0512	29.00	29.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.83	30.00	0.17	$ 13,743
Valley HS	0552	111.00	113.00	98.00	94.00	94.00	95.00	94.00	94.00	94.00	93.00	93.00	93.00	97.17	104.00	6.83	$ 563,468
Vanderburg, John ES	0238	37.00	37.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.17	42.00	0.83	$ 68,716
Vassiliadis, Billy & Rosemary ES	0746			27.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.70	29.00	0.30	$ 24,738
Vegas Verdes ES	0518	22.50	25.50	27.00	27.00	22.60	23.00	26.00	26.00	25.00	25.00	25.00	25.00	24.97	26.00	1.03	$ 85,207
Veterans Tribute CTA HS	0449	34.53	34.53	35.00	35.00	35.00	35.00	33.00	33.00	33.00	33.00	33.00	33.00	33.92	36.00	2.08	$ 171,377
Virgin Valley ES	0923	29.00	29.00	31.00	32.05	32.00	32.05	32.05	32.05	32.05	32.05	32.05	32.05	31.45	31.59	0.14	$ 11,544
Virgin Valley HS	0944	33.00	34.00	33.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.33	32.00	(0.33)	$ (27,486)
Von Tobel, Ed MS	0333	36.00	38.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.33	37.00	1.67	$ 137,431
Walker, J Marlan Int'l School ES	0285	32.00	33.00	31.00	31.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	31.92	32.00	0.08	$ 6,872
Wallin, Shirley & Bill ES	0483	34.00	34.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	41.50	43.00	1.50	$ 123,688
Ward, Gene ES	0526	31.00	31.00	33.00	34.00	32.00	32.00	32.00	35.00	35.00	35.00	35.00	35.00	33.33	32.00	(1.33)	$ (109,945)
Ward, Kitty McDonough ES	0355	33.00	33.00	33.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	34.42	35.00	0.58	$ 48,101
Warren, Rose ES	0418	32.50	32.50	36.00	36.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	36.08	37.00	0.92	$ 75,587
Wasden, Howard ES	0423	23.00	23.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	24.67	26.00	1.33	$ 109,945
Watson, Fredric W ES	0283	28.00	29.00	32.00	32.00	29.00	31.00	31.00	32.00	30.00	30.00	30.00	30.00	30.33	32.00	1.67	$ 137,431
Webb, Del E MS	0300	59.00	61.00	59.00	59.00	59.00	60.00	59.00	59.00	59.00	59.00	59.00	59.00	59.25	60.54	1.29	$ 106,372
Wengert, Cyril ES	0228	29.00	29.00	28.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.75	29.00	0.25	$ 20,615

Fiscal Year 2018
General Fund and Class-Size Reduction Fund
Licensed GL Accounts
AB469 -Section 21-C

Sum of FTE		July	August	September	October	November	December	January	February	March	April	May	June			Variance	Strategic Budget's FY 2018 Average Licensed Rate
		1	2	3	4	5	6	7	8	9	10	11	12	FY 2018		Strategic Budget to FY 2018 Average FTE	$ 82,459
Name	WORK_LO(	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average FTE	Strategic Budget	Average Vacancies	Value of Licensed Vacancies
West Career & Technical Academy HS	0447	61.00	61.00	63.00	63.00	63.00	63.00	63.00	63.00	62.00	62.00	62.00	62.00	62.33	65.54	3.21	$ 264,418
West Prep ES	0384	22.02	22.02	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	24.00	23.00	24.67	25.00	0.33	$ 27,211
West Preparatory Institute J-SHS	0242	61.00	61.00	58.44	57.44	57.44	58.44	57.44	57.44	55.00	55.00	55.00	55.00	57.39	58.00	0.61	$ 50,575
Western HS	0451	96.00	100.00	86.00	86.00	84.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	87.25	88.00	0.75	$ 61,844
White, Thurman Academy of the Arts MS	0938	55.00	60.00	52.00	52.00	52.00	53.00	52.00	52.00	52.00	52.00	52.00	52.00	53.00	53.50	0.50	$ 41,229
Whitney ES	0924	26.00	26.00	25.00	25.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.75	25.00	(0.75)	$ (61,844)
Wiener, Jr , Louis ES	0373	30.00	30.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.58	26.00	(0.58)	$ (48,101)
Wilhelm, Elizabeth ES	0233	27.00	27.00	32.00	32.00	30.00	30.00	31.00	32.00	31.00	31.00	31.00	31.00	30.42	30.00	(0.42)	$ (34,358)
Williams, Tom ES	0321	48.00	48.00	42.00	44.00	43.00	45.00	45.00	47.00	45.00	45.00	45.00	45.00	45.17	44.00	(1.17)	$ (96,202)
Williams, Wendell ES	0513	19.00	19.00	21.50	21.50	21.50	22.50	22.00	22.00	22.00	22.00	22.00	22.00	21.42	22.00	0.58	$ 48,101
Wolfe, Eva ES	0236	29.00	29.00	27.00	27.00	27.00	27.00	29.00	27.00	27.00	26.00	26.00	26.00	27.25	25.00	(2.25)	$ (185,532)
Wolff, Elise L ES	0202	38.00	39.00	38.00	39.00	41.00	41.00	41.00	42.00	41.00	41.00	40.00	40.00	40.08	41.00	0.92	$ 75,587
Woodbury, C W MS	0535	32.00	34.00	31.37	33.00	31.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.95	31.00	0.05	$ 4,329
Woolley, Gwendolyn ES	0364	39.00	39.00	40.00	40.00	40.00	38.00	38.00	38.00	37.00	37.00	37.00	37.00	38.33	38.54	0.21	$ 17,041
Wright, William V ES	0354	53.00	52.00	52.00	51.00	52.00	52.00	51.00	52.00	52.00	51.00	51.00	51.00	51.67	52.00	0.33	$ 27,486
Wynn, Elaine ES	0462	39.00	42.00	41.00	45.00	44.00	45.50	45.50	43.50	45.50	44.50	44.50	44.50	43.71	42.54	(1.17)	$ (96,339)
Grand Total		**12,965.28**	**13,166.28**	**13,220.74**	**13,253.84**	**13,094.25**	**13,123.41**	**13,046.21**	**13,105.41**	**13,040.34**	**13,011.34**	**12,982.34**	**12,976.34**	**13,092.87**	**13,349.19**	**256.33**	**$ 21,136,242**