

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
ADAMS ES	0272														
FY 2018 AFB		1,457,475.25	603,993.75	2,061,469.00	149,813.99	86,988.58	236,802.57	195,103.48	75,859.91	270,963.39	1,600.00	46,723.00	0.00	1,000.00	2,618,557.96
FY 2018 Actual		1,216,449.63	517,614.69	1,734,064.32	149,353.06	74,737.55	224,090.61	215,095.02	81,166.40	296,261.42	3,670.32	41,569.31	0.00	1,090.05	2,300,746.03
ADCOCK ES	0425														
FY 2018 AFB		1,690,671.29	700,632.75	2,391,304.04	161,536.15	90,546.22	252,082.37	195,103.48	75,859.91	270,963.39	0.00	83,414.00	0.00	0.00	2,997,763.80
FY 2018 Actual		1,575,908.56	651,216.36	2,227,124.92	157,661.40	83,869.77	241,531.17	213,894.58	80,861.60	294,756.18	4,187.32	38,703.28	0.00	2,501.68	2,808,804.55
ADV TECH ACADAMY HS	0436														
FY 2018 AFB		3,345,898.45	1,354,853.11	4,700,751.56	459,456.72	243,245.12	702,701.84	313,543.29	120,129.41	433,672.70	0.00	698,895.00	0.00	0.00	6,536,021.10
FY 2018 Actual		3,662,174.50	1,415,659.49	5,077,833.99	401,743.13	187,357.74	589,100.87	342,644.57	127,273.89	469,918.46	43,371.40	308,495.97	0.00	117,843.03	6,606,563.72
ALAMO ES	0301														
FY 2018 AFB		2,740,053.47	1,135,508.25	3,875,561.72	191,364.80	106,519.22	297,884.02	195,103.48	75,859.91	270,963.39	0.00	87,014.00	0.00	0.00	4,531,423.13
FY 2018 Actual		2,640,228.37	1,088,391.22	3,728,619.59	184,287.61	98,164.33	282,451.94	227,711.66	85,111.58	312,823.24	5,917.30	69,651.38	0.00	6,658.27	4,406,121.72
ALLEN ES	0235														
FY 2018 AFB		1,632,372.28	676,473.00	2,308,845.28	161,626.12	90,573.53	252,199.65	195,103.48	75,859.91	270,963.39	0.00	22,501.00	0.00	0.00	2,854,509.32
FY 2018 Actual		1,655,592.47	678,904.97	2,334,497.44	144,561.32	82,771.13	227,332.45	232,034.08	80,252.21	312,286.29	4,250.79	36,534.09	0.00	1,616.47	2,916,517.53
ANTONELLO ES	0369														
FY 2018 AFB		1,515,774.26	628,153.50	2,143,927.76	160,103.47	90,111.45	250,214.92	151,163.48	62,524.12	213,687.60	0.00	32,444.00	0.00	0.00	2,640,274.28
FY 2018 Actual		1,594,573.93	641,305.99	2,235,879.92	170,351.45	88,612.49	258,963.94	214,284.91	80,916.79	295,201.70	3,885.87	35,952.00	0.00	1,398.07	2,831,281.50
ARBOR VIEW HS	0579														
FY 2018 AFB		6,781,548.31	2,757,706.33	9,539,254.64	525,545.41	277,143.05	802,688.46	590,218.39	229,069.35	819,287.74	10,400.00	620,156.00	0.00	0.00	11,791,786.84
FY 2018 Actual		7,225,336.20	2,817,976.24	10,043,312.44	561,945.30	273,034.11	834,979.41	644,700.80	246,226.92	890,927.72	110,546.83	492,610.63	0.00	94,102.14	12,466,479.17
BAILEY ES	0359														
FY 2018 AFB		2,740,053.47	1,135,508.25	3,875,561.72	170,489.28	93,263.49	263,752.77	239,411.72	97,630.46	337,042.18	0.00	57,483.00	0.00	0.00	4,533,839.67
FY 2018 Actual		2,390,451.23	1,018,243.08	3,408,694.31	172,326.34	89,198.83	261,525.17	244,778.65	74,041.64	318,820.29	20,121.62	33,250.97	0.00	300.00	4,042,712.36

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BAILEY MS	0547														
FY 2018 AFB		2,473,341.51	1,015,479.41	3,488,820.92	367,234.19	194,495.57	561,729.76	470,391.19	184,378.74	654,769.93	11,600.00	575,451.00	0.00	500.00	5,292,871.61
FY 2018 Actual		1,997,755.38	821,370.46	2,819,125.84	301,181.95	149,532.19	450,714.14	523,683.80	200,468.74	724,152.54	6,278.75	54,117.73	0.00	1,059.99	4,055,448.99
BARTLETT ES	0904														
FY 2018 AFB		2,215,362.38	918,070.50	3,133,432.88	160,053.29	90,096.17	250,149.46	195,103.48	75,859.91	270,963.39	0.00	86,605.00	0.00	0.00	3,741,150.73
FY 2018 Actual		2,190,178.67	897,671.85	3,087,850.52	182,573.46	99,946.88	282,520.34	217,601.69	82,937.50	300,539.19	5,159.32	56,310.25	0.00	1,946.95	3,734,326.57
BASIC HS	0951														
FY 2018 AFB		6,020,788.12	2,428,222.19	8,449,010.31	570,577.55	297,730.32	868,307.87	590,218.39	229,069.35	819,287.74	107,000.00	990,917.00	0.00	11,100.00	11,245,622.92
FY 2018 Actual		5,916,267.33	2,305,969.98	8,222,237.31	543,646.61	265,640.78	809,287.39	579,288.92	212,766.09	792,055.01	120,819.82	587,763.22	30,066.76	52,921.53	10,615,151.04
BASS ES	0201														
FY 2018 AFB		2,181,333.39	900,947.17	3,082,280.56	202,713.03	103,043.40	305,756.43	195,103.48	75,859.91	270,963.39	0.00	111,008.00	0.00	0.00	3,770,008.38
FY 2018 Actual		2,186,448.53	896,165.92	3,082,614.45	186,088.12	99,613.72	285,701.84	259,129.99	92,185.85	351,315.84	4,137.18	120,680.74	0.00	1,656.90	3,846,106.95
BATTERMAN ES	0404														
FY 2018 AFB		2,226,894.30	918,720.58	3,145,614.88	163,133.98	91,031.16	254,165.14	195,103.48	75,859.91	270,963.39	0.00	40,525.00	0.00	0.00	3,711,268.41
FY 2018 Actual		2,176,468.51	898,167.99	3,074,636.50	172,515.34	88,955.36	261,470.70	207,931.92	78,200.00	286,131.92	6,084.13	85,481.55	0.00	99.00	3,713,903.80
BEATTY ES	0460														
FY 2018 AFB		1,603,222.95	667,626.17	2,270,849.12	160,553.05	90,247.84	250,800.89	195,103.48	75,859.91	270,963.39	6,096.00	56,824.00	0.00	0.00	2,855,533.40
FY 2018 Actual		1,572,095.88	648,574.48	2,220,670.36	169,209.32	88,405.73	257,615.05	179,189.59	67,393.67	246,583.26	4,364.88	74,893.83	0.00	349.80	2,804,477.18
BECKER MS	0374														
FY 2018 AFB		2,841,843.42	1,137,900.30	3,979,743.72	329,347.46	176,076.97	505,424.43	357,468.94	141,783.85	499,252.79	0.00	266,929.00	0.00	0.00	5,251,349.94
FY 2018 Actual		3,120,197.31	1,207,290.19	4,327,487.50	360,249.16	175,903.57	536,152.73	380,780.15	152,946.42	533,726.57	12,431.42	82,012.14	0.00	6,744.95	5,498,555.31
BECKLEY ES	0524														
FY 2018 AFB		2,331,960.40	966,390.00	3,298,350.40	166,334.93	92,002.66	258,337.59	195,103.48	75,859.91	270,963.39	0.00	87,163.00	0.00	0.00	3,914,814.38
FY 2018 Actual		1,705,688.57	736,244.40	2,441,932.97	197,680.69	100,880.59	298,561.28	249,162.12	92,007.38	341,169.50	2,184.06	32,958.17	0.00	67.36	3,116,873.34

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BELL ES 0515															
FY 2018 AFB		2,215,362.38	918,070.50	3,133,432.88	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	123,357.00	0.00	0.00	3,770,496.39
FY 2018 Actual		1,903,453.47	815,487.65	2,718,941.12	147,741.94	81,366.81	229,108.75	221,919.17	84,137.46	306,056.63	10,122.31	49,893.81	0.00	1,359.40	3,315,482.02
BENDORF ES 0459															
FY 2018 AFB		1,924,867.33	797,358.75	2,722,226.08	183,126.80	97,098.98	280,225.78	195,103.48	75,859.91	270,963.39	2,500.00	165,413.00	0.00	0.00	3,441,328.25
FY 2018 Actual		1,814,346.65	745,753.60	2,560,100.25	174,082.92	88,783.84	262,866.76	242,328.38	78,461.81	320,790.19	2,663.73	92,485.20	0.00	1,150.19	3,240,056.32
BENNETT ES 0900															
FY 2018 AFB		1,229,858.71	513,916.09	1,743,774.80	158,139.56	89,515.39	247,654.95	0.00	0.00	0.00	4,000.00	186,954.00	0.00	0.00	2,182,383.75
FY 2018 Actual		1,187,758.33	478,951.05	1,666,709.38	174,245.20	86,398.93	260,644.13	78,577.68	32,496.62	111,074.30	11,205.29	107,438.03	0.00	690.93	2,157,762.06
BERKLEY, SHELLEY ES 0736															
FY 2018 AFB		1,807,269.31	748,952.25	2,556,221.56	157,501.85	89,321.82	246,823.67	195,103.48	75,859.91	270,963.39	0.00	75,502.00	0.00	0.00	3,149,510.62
FY 2018 Actual		1,600,479.73	683,940.26	2,284,419.99	161,194.64	83,123.93	244,318.57	198,329.71	77,585.33	275,915.04	4,244.25	96,067.03	0.00	3,053.00	2,908,017.88
BEVERLY MATHIS ES 0747															
FY 2018 AFB		2,180,512.32	894,461.80	3,074,974.12	170,073.17	93,137.21	263,210.38	195,103.48	75,859.91	270,963.39	0.00	224,787.00	0.00	0.00	3,833,934.89
FY 2018 Actual		2,076,854.30	860,362.04	2,937,216.34	167,673.54	87,573.66	255,247.20	235,515.14	88,891.14	324,406.28	20,972.76	148,331.61	0.00	4,261.76	3,690,435.95
BILBRAY ES 0284															
FY 2018 AFB		2,163,492.76	894,301.36	3,057,794.12	162,817.23	90,935.00	253,752.23	195,103.48	75,859.91	270,963.39	0.00	184,437.00	0.00	0.00	3,766,946.74
FY 2018 Actual		2,146,354.38	886,104.94	3,032,459.32	168,846.06	87,188.68	256,034.74	188,373.20	71,009.15	259,382.35	11,523.38	188,066.68	0.00	3,062.17	3,750,528.64
BLUE DIAMOND ES 0912															
FY 2018 AFB		226,518.62	88,503.95	315,022.57	81,181.85	43,026.46	124,208.31	0.00	0.00	0.00	360.00	199,472.00	0.00	0.00	639,062.88
FY 2018 Actual		205,400.04	76,776.43	282,176.47	68,724.45	39,718.89	108,443.34	0.00	0.00	0.00	1,414.76	96,860.16	0.00	3,991.20	492,885.93
BONANZA HS 0452															
FY 2018 AFB		4,181,434.08	1,673,942.94	5,855,377.02	530,173.22	285,467.58	815,640.80	606,391.39	233,977.86	840,369.25	0.00	510,410.00	0.00	0.00	8,021,797.07
FY 2018 Actual		4,230,224.72	1,604,904.81	5,835,129.53	543,130.33	268,098.00	811,228.33	737,637.52	254,468.25	992,105.77	33,881.50	363,258.57	34,700.00	16,959.22	8,087,262.92

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BONNER ES 0209															
		2,273,661.39	942,230.25	3,215,891.64	137,797.86	76,421.63	214,219.49	195,103.48	75,859.91	270,963.39	0.00	198,992.00	0.00	0.00	3,900,066.52
		2,303,245.60	944,607.24	3,247,852.84	116,795.28	66,215.64	183,010.92	233,842.25	76,847.86	310,690.11	6,076.12	175,825.26	0.00	5,625.02	3,929,080.27
BOOKER ES 0413															
		1,724,707.40	678,642.88	2,403,350.28	295,776.72	172,808.28	468,585.00	195,103.48	75,859.91	270,963.39	31,670.00	90,902.00	0.00	800.00	3,266,270.67
		1,482,980.31	612,034.55	2,095,014.86	355,538.21	178,646.85	534,185.06	236,679.99	87,292.82	323,972.81	13,000.20	86,166.91	0.00	5,030.55	3,057,370.39
BOULDER CITY HS 0941															
		1,591,623.82	629,935.94	2,221,559.76	286,738.73	149,305.21	436,043.94	307,740.70	118,368.33	426,109.03	27,750.00	368,399.00	0.00	3,300.00	3,483,161.73
		1,858,300.90	675,256.02	2,533,556.92	298,846.32	145,535.63	444,381.95	354,532.07	127,779.66	482,311.73	36,235.86	297,395.23	15,333.99	26,596.10	3,835,811.78
BOWLER GRANT ES 0920															
		1,750,545.30	724,926.50	2,475,471.80	153,705.56	88,169.62	241,875.18	195,103.48	75,859.91	270,963.39	7,311.00	150,723.00	0.00	0.00	3,146,344.37
		1,662,687.39	698,536.48	2,361,223.87	137,275.98	75,525.19	212,801.17	198,916.99	76,376.30	275,293.29	9,018.45	114,027.01	0.00	5,882.12	2,978,245.91
BOWLER JOSEPH ES 0252															
		1,368,546.50	570,321.36	1,938,867.86	149,164.25	86,791.37	235,955.62	151,163.48	62,524.12	213,687.60	2,200.00	50,600.00	0.00	0.00	2,441,311.08
		1,423,308.52	574,594.38	1,997,902.90	162,679.01	85,737.79	248,416.80	127,529.67	45,517.32	173,046.99	1,828.76	44,239.28	0.00	1,057.57	2,466,492.30
BOZARTH ES 0479															
		2,681,754.46	1,111,348.50	3,793,102.96	190,080.49	113,049.43	303,129.92	195,103.48	75,859.91	270,963.39	0.00	420,665.00	0.00	0.00	4,787,861.27
		2,492,244.45	1,045,180.93	3,537,425.38	178,447.00	100,253.74	278,700.74	221,561.59	80,130.30	301,691.89	24,014.49	193,063.57	0.00	5,469.10	4,340,365.17
BRACKEN ES 0322															
		1,790,225.85	703,009.19	2,493,235.04	165,754.14	91,826.41	257,580.55	35,140.71	10,665.21	45,805.92	18,840.00	114,697.00	0.00	6,000.00	2,936,158.51
		1,581,316.24	635,363.37	2,216,679.61	189,603.19	100,492.01	290,095.20	387,327.08	140,708.04	528,035.12	8,117.81	85,722.99	0.00	5,353.95	3,134,004.68
BRIDGER MS 0332															
		3,092,123.03	1,257,730.49	4,349,853.52	397,703.89	210,663.17	608,367.06	375,422.95	147,232.88	522,655.83	0.00	420,495.00	0.00	0.00	5,901,371.41
		2,890,467.32	1,151,730.81	4,042,198.13	371,612.97	180,812.44	552,425.41	394,397.58	152,104.21	546,501.79	36,912.20	319,687.17	0.00	7,699.82	5,505,424.52

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BRINLEY MS 0433															
		1,865,568.32	773,112.00	2,638,680.32	298,547.89	159,809.32	458,357.21	298,408.72	115,536.05	413,944.77	0.00	119,757.00	0.00	0.00	3,630,739.30
		1,823,587.92	746,636.99	2,570,224.91	292,909.02	150,055.13	442,964.15	336,536.90	127,787.69	464,324.59	6,921.61	79,611.53	0.00	343.57	3,564,390.36
BROOKMAN ES 0302															
		2,040,465.35	845,591.25	2,886,056.60	157,013.67	82,253.62	239,267.29	106,855.24	40,753.57	147,608.81	0.00	171,096.00	0.00	0.00	3,444,028.70
		1,718,880.36	730,881.66	2,449,762.02	168,808.14	111,101.69	279,909.83	181,601.13	61,255.98	242,857.11	2,185.23	86,637.34	12,943.85	788.95	3,075,084.33
BROWN MAHLON MS 0934															
		2,672,056.34	1,065,950.10	3,738,006.44	314,016.35	164,503.95	478,520.30	357,468.94	141,783.85	499,252.79	2,500.00	202,753.00	0.00	0.00	4,921,032.53
		2,471,370.89	981,966.19	3,453,337.08	326,483.32	159,846.77	486,330.09	367,115.51	134,611.94	501,727.45	12,089.83	196,444.18	39,614.55	2,531.22	4,692,074.40
BRUNER ES 0539															
		1,807,269.31	748,952.25	2,556,221.56	163,585.21	91,168.11	254,753.32	195,103.48	75,859.91	270,963.39	1,850.00	68,115.00	0.00	0.00	3,151,903.27
		1,843,000.41	754,169.87	2,597,170.28	156,121.74	82,691.34	238,813.08	262,885.28	81,951.53	344,836.81	10,245.23	48,733.12	0.00	12,314.99	3,252,113.51
BRYAN RICHARD ES 0230															
		1,454,995.19	609,707.01	2,064,702.20	149,164.25	86,791.37	235,955.62	195,103.48	75,859.91	270,963.39	0.00	71,381.00	0.00	0.00	2,643,002.21
		1,506,455.94	615,684.09	2,122,140.03	166,203.44	86,144.89	252,348.33	230,126.68	82,639.50	312,766.18	5,535.43	60,283.48	0.00	1,723.82	2,754,797.27
BRYAN ROGER ES 0240															
		2,138,598.73	885,291.23	3,023,889.96	161,078.42	90,407.31	251,485.73	195,103.48	75,859.91	270,963.39	0.00	51,391.00	0.00	0.00	3,597,730.08
		1,976,878.26	823,345.12	2,800,223.38	164,994.19	86,929.74	251,923.93	227,373.90	85,199.51	312,573.41	3,534.19	55,675.15	0.00	1,487.95	3,425,418.01
BUNKER ES 0250															
		2,273,092.97	942,057.74	3,215,150.71	153,206.45	88,018.15	241,224.60	195,103.48	75,859.91	270,963.39	0.00	33,124.00	0.00	0.00	3,760,462.70
		2,189,723.28	904,304.37	3,094,027.65	172,889.29	89,436.21	262,325.50	221,328.63	82,655.12	303,983.75	3,931.21	14,974.17	0.00	271.45	3,679,513.73
BURKHOLDER MS 0931															
		1,489,860.92	598,665.71	2,088,526.63	260,726.87	141,410.64	402,137.51	280,454.71	110,087.02	390,541.73	0.00	99,183.00	0.00	0.00	2,980,388.87
		1,608,648.21	615,650.18	2,224,298.39	252,009.65	132,766.93	384,776.58	298,200.13	115,577.75	413,777.88	4,758.60	83,244.25	0.00	304.85	3,111,160.55

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
CADWALLADER MS 0337															
FY 2018 AFB		3,337,221.35	1,354,649.21	4,691,870.56	287,498.40	149,535.79	437,034.19	357,468.94	141,783.85	499,252.79	0.00	390,584.00	0.00	0.00	6,018,741.54
FY 2018 Actual		3,618,868.83	1,417,872.98	5,036,741.81	312,392.20	148,659.37	461,051.57	419,450.03	159,184.22	578,634.25	8,545.15	272,631.33	0.00	2,623.20	6,360,227.31
CAHLAN ES 0325															
FY 2018 AFB		2,198,284.14	909,515.06	3,107,799.20	164,891.79	91,558.12	256,449.91	195,103.48	75,859.91	270,963.39	0.00	238,621.00	0.00	50.00	3,873,883.50
FY 2018 Actual		1,802,671.29	781,816.79	2,584,488.08	159,044.66	83,342.99	242,387.65	228,906.50	84,805.48	313,711.98	17,383.71	111,519.41	0.00	0.00	3,269,490.83
CAMBEIRO ES 0239															
FY 2018 AFB		1,815,735.04	749,239.48	2,564,974.52	192,419.00	113,462.63	305,881.63	195,103.48	75,859.91	270,963.39	40,574.00	76,060.00	1.00	499.00	3,258,953.54
FY 2018 Actual		1,347,939.79	569,680.43	1,917,620.22	136,447.51	77,407.01	213,854.52	278,612.71	88,679.78	367,292.49	7,724.88	79,975.79	13,304.85	5,763.33	2,605,536.08
CANARELLI MS 0399															
FY 2018 AFB		3,779,404.33	1,539,327.15	5,318,731.48	383,353.59	199,387.83	582,741.42	529,451.41	210,626.54	740,077.95	3,000.00	187,138.00	0.00	0.00	6,831,688.85
FY 2018 Actual		3,691,097.65	1,486,200.12	5,177,297.77	353,269.37	178,660.71	531,930.08	559,652.99	212,453.77	772,106.76	15,024.31	171,490.90	0.00	616.74	6,668,466.56
CANNON MS 0537															
FY 2018 AFB		1,750,555.00	702,313.77	2,452,868.77	354,677.71	188,905.48	543,583.19	280,454.71	110,087.02	390,541.73	125,000.00	212,434.00	0.00	1,000.00	3,725,427.69
FY 2018 Actual		1,804,896.64	704,821.73	2,509,718.37	332,628.38	174,027.69	506,656.07	307,079.03	117,230.86	424,309.89	140,342.66	158,898.79	0.00	6,517.48	3,746,443.26
CANYON SPRINGS HS 0578															
FY 2018 AFB		5,818,054.35	2,392,906.89	8,210,961.24	580,715.52	307,727.14	888,442.66	789,318.85	306,142.37	1,095,461.22	0.00	739,388.00	0.00	0.00	10,934,253.12
FY 2018 Actual		4,918,641.21	2,017,672.99	6,936,314.20	580,002.50	278,951.20	858,953.70	800,337.29	307,588.22	1,107,925.51	72,662.22	247,018.21	9,500.00	36,101.04	9,268,474.88
CARL ES 0279															
FY 2018 AFB		2,358,629.67	980,950.11	3,339,579.78	172,760.14	93,952.72	266,712.86	195,103.48	75,859.91	270,963.39	0.00	75,325.00	0.00	0.00	3,952,581.03
FY 2018 Actual		2,227,836.64	919,483.27	3,147,319.91	193,321.84	94,741.50	288,063.34	232,235.19	84,816.39	317,051.58	5,036.52	68,910.39	0.00	478.58	3,826,860.32
CARSON ES 0315															
FY 2018 AFB		1,404,801.03	557,176.45	1,961,977.48	230,973.42	139,300.47	370,273.89	195,103.48	75,859.91	270,963.39	1,000.00	101,172.00	0.00	0.00	2,705,386.76
FY 2018 Actual		1,204,901.04	488,399.96	1,693,301.00	217,140.01	124,049.09	341,189.10	221,921.80	83,464.19	305,385.99	9,761.97	53,100.37	0.00	33,151.21	2,435,889.64

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
CARTWRIGHT ES 0248															
	FY 2018 AFB	1,865,568.32	773,112.00	2,638,680.32	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	51,509.00	0.00	0.00	3,200,323.46
	FY 2018 Actual	1,835,347.43	757,214.08	2,592,561.51	147,697.57	74,580.49	222,278.06	222,538.25	82,977.52	305,515.77	3,449.42	49,219.46	0.00	967.50	3,173,991.72
CASHMAN MS 0533															
	FY 2018 AFB	3,502,588.92	1,396,036.00	4,898,624.92	342,557.86	199,774.38	542,332.24	452,437.18	178,929.71	631,366.89	0.00	298,540.00	0.00	0.00	6,370,864.05
	FY 2018 Actual	2,958,912.48	1,184,710.47	4,143,622.95	290,655.07	156,011.73	446,666.80	484,020.89	187,323.66	671,344.55	26,781.55	179,505.02	8,838.50	5,149.69	5,481,909.06
CENTENNIAL HS 0563															
	FY 2018 AFB	6,656,275.22	2,664,779.68	9,321,054.90	545,837.71	290,221.76	836,059.47	773,145.85	301,233.86	1,074,379.71	11,350.00	452,329.00	0.00	0.00	11,695,173.08
	FY 2018 Actual	6,942,997.19	2,693,558.76	9,636,555.95	567,600.43	281,264.24	848,864.67	815,735.34	309,996.54	1,125,731.88	190,853.91	484,492.39	5,692.50	57,899.71	12,350,091.01
CHAPARRAL HS 0554															
	FY 2018 AFB	4,995,164.74	2,054,512.86	7,049,677.60	593,283.37	318,461.46	911,744.83	590,218.39	229,069.35	819,287.74	0.00	535,147.00	0.00	0.00	9,315,857.17
	FY 2018 Actual	4,476,092.94	1,822,065.23	6,298,158.17	566,345.55	281,122.45	847,468.00	647,756.16	247,624.51	895,380.67	88,826.14	266,742.76	25,869.43	15,371.60	8,437,816.77
CHEYENNE HS 0454															
	FY 2018 AFB	4,120,800.58	1,697,433.25	5,818,233.83	535,021.98	286,939.19	821,961.17	590,218.39	229,069.35	819,287.74	6,000.00	247,373.00	0.00	0.00	7,712,855.74
	FY 2018 Actual	3,706,577.72	1,450,805.83	5,157,383.55	492,401.03	244,657.76	737,058.79	695,393.32	245,542.68	940,936.00	49,405.61	125,415.90	0.00	19,183.47	7,029,383.32
CHRISTENSEN ES 0461															
	FY 2018 AFB	1,624,494.61	668,578.51	2,293,073.12	159,474.97	89,920.68	249,395.65	195,103.48	75,859.91	270,963.39	0.00	75,728.00	0.00	0.00	2,889,160.16
	FY 2018 Actual	1,579,156.55	647,608.03	2,226,764.58	166,597.10	98,988.73	265,585.83	246,225.34	81,511.36	327,736.70	5,386.28	51,743.80	0.00	0.00	2,877,217.19
CIMARRON 0453															
	FY 2018 AFB	4,998,591.19	2,031,803.65	7,030,394.84	572,407.66	298,285.72	870,693.38	606,391.39	233,977.86	840,369.25	0.00	984,717.00	0.00	0.00	9,726,174.47
	FY 2018 Actual	4,938,994.89	1,899,396.90	6,838,391.79	594,323.89	285,764.61	880,088.50	701,975.66	266,057.14	968,032.80	188,549.28	630,192.16	0.00	28,366.87	9,533,621.40
CLARK HS 0551															
	FY 2018 AFB	7,429,890.10	3,000,734.78	10,430,624.88	600,731.80	304,213.32	904,945.12	789,318.85	306,142.37	1,095,461.22	0.00	689,137.00	0.00	0.00	13,120,168.22
	FY 2018 Actual	7,252,542.94	2,849,068.16	10,101,611.10	541,295.59	266,975.76	808,271.35	925,896.62	345,739.69	1,271,636.31	217,778.92	433,121.96	12,943.85	-878.61	12,844,484.88

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
CONNERS ES 0346															
		2,098,764.36	869,751.00	2,968,515.36	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	62,298.00	0.00	0.00	3,540,947.50
		2,050,687.69	844,944.58	2,895,632.27	146,496.63	81,432.21	227,928.84	214,739.88	80,826.05	295,565.93	3,121.81	60,182.42	0.00	969.93	3,483,401.20
CORONADO HS 0573															
		7,088,107.86	2,901,337.34	9,989,445.20	556,493.15	286,535.69	843,028.84	789,318.85	306,142.37	1,095,461.22	0.00	593,726.00	0.00	0.00	12,521,661.26
		6,967,444.25	2,796,640.53	9,764,084.78	556,638.00	273,483.02	830,121.02	856,571.51	322,465.53	1,179,037.04	76,830.87	592,898.92	0.00	8,253.90	12,451,226.53
CORTEZ ES 0254															
		2,293,013.61	942,685.03	3,235,698.64	199,092.14	108,864.46	307,956.60	195,103.48	75,859.91	270,963.39	0.00	44,308.00	0.00	0.00	3,858,926.63
		2,064,004.55	853,698.41	2,917,702.96	218,562.85	108,665.67	327,228.52	224,922.14	83,802.91	308,725.05	3,052.01	35,818.07	0.00	638.94	3,593,165.55
CORTNEY MS 0540															
		2,246,725.29	896,017.83	3,142,743.12	314,856.82	164,759.08	479,615.90	375,422.95	147,232.88	522,655.83	0.00	281,539.00	0.00	0.00	4,426,553.85
		2,138,418.77	826,753.87	2,965,172.64	374,756.05	177,989.60	552,745.65	424,857.48	160,972.83	585,830.31	6,252.62	249,925.48	0.00	0.00	4,359,926.70
COX CLYDE ES 0310															
		1,820,603.68	760,039.23	2,580,642.91	176,056.79	87,539.95	263,596.74	195,103.48	75,859.91	270,963.39	0.00	165,713.00	0.00	0.00	3,280,916.04
		1,379,652.51	594,970.67	1,974,623.18	159,861.41	84,615.16	244,476.57	236,979.24	83,624.11	320,603.35	17,403.34	146,442.58	0.00	1,034.00	2,704,583.02
COX DAVID ES 0902															
		1,748,970.30	724,792.50	2,473,762.80	156,012.10	88,869.67	244,881.77	195,103.48	75,859.91	270,963.39	4,870.00	57,905.00	0.00	450.00	3,052,832.96
		1,805,415.20	737,990.07	2,543,405.27	148,034.41	82,186.01	230,220.42	234,654.15	84,093.19	318,747.34	5,635.00	54,114.49	0.00	3,501.00	3,155,623.52
COZINE ES 0305															
		1,816,415.36	749,167.20	2,565,582.56	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	91,045.00	0.00	0.00	3,166,761.70
		1,770,215.19	735,647.59	2,505,862.78	153,668.75	77,773.11	231,441.86	199,364.99	76,041.57	275,406.56	29,801.66	43,344.06	0.00	4,220.75	3,090,077.67
CRAIG ES 0317															
		2,157,063.37	893,910.75	3,050,974.12	179,460.62	95,986.28	275,446.90	195,103.48	75,859.91	270,963.39	0.00	112,985.00	0.00	0.00	3,710,369.41
		1,921,553.46	814,479.83	2,736,033.29	161,295.68	86,572.44	247,868.12	225,774.49	84,391.92	310,166.41	7,272.44	33,435.75	0.00	0.00	3,334,776.01

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
CRAM MS 0275															
		3,067,281.87	1,190,896.01	4,258,177.88	284,571.77	148,647.54	433,219.31	357,468.94	141,783.85	499,252.79	11,037.00	193,448.00	0.00	0.00	5,395,134.98
		3,201,850.80	1,224,363.41	4,426,214.21	292,367.63	145,570.55	437,938.18	359,697.71	139,424.51	499,122.22	9,795.00	192,651.24	0.00	9,280.34	5,575,001.19
CRESTWOOD ES 0211															
		1,690,671.29	700,632.75	2,391,304.04	158,671.45	89,676.78	248,348.23	195,103.48	75,859.91	270,963.39	0.00	51,970.00	0.00	0.00	2,962,585.66
		1,487,685.14	629,414.79	2,117,099.93	172,751.71	87,237.32	259,989.03	208,367.02	79,914.73	288,281.75	1,481.14	25,808.01	0.00	92.50	2,692,752.36
CULLEY ES 0416															
		2,217,536.29	918,121.59	3,135,657.88	163,630.72	91,181.90	254,812.62	195,103.48	75,859.91	270,963.39	0.00	131,319.00	0.00	0.00	3,792,752.89
		2,162,014.97	894,951.17	3,056,966.14	168,251.35	87,994.27	256,245.62	228,031.75	85,254.91	313,286.66	8,628.80	12,723.26	0.00	1,643.70	3,649,494.18
CUNNINGHAM ES 0560															
		2,098,764.36	869,751.00	2,968,515.36	156,714.90	89,082.97	245,797.87	195,103.48	75,859.91	270,963.39	1,500.00	161,789.00	0.00	0.00	3,648,565.62
		1,864,820.41	750,585.09	2,615,405.50	162,605.40	84,129.84	246,735.24	249,394.76	84,714.86	334,109.62	4,153.79	146,380.46	0.00	2,251.59	3,349,036.20
DAILEY ES 0271															
		2,098,764.36	869,751.00	2,968,515.36	141,322.21	77,491.30	218,813.51	195,103.48	75,859.91	270,963.39	0.00	77,548.00	0.00	0.00	3,535,840.26
		1,771,730.04	762,572.23	2,534,302.27	135,627.49	68,063.51	203,691.00	225,265.98	82,829.52	308,095.50	6,554.85	45,236.47	0.00	1,698.08	3,099,578.17
DARNELL ES 0280															
		2,346,078.95	966,749.45	3,312,828.40	160,126.67	90,118.43	250,245.10	195,103.48	75,859.91	270,963.39	855.00	210,289.00	0.00	0.00	4,045,180.89
		2,344,977.98	958,127.14	3,303,105.12	152,948.13	78,790.60	231,738.73	205,680.62	78,473.89	284,154.51	10,360.62	133,959.44	0.00	-9.90	3,963,308.52
DEARING ES 0215															
		2,573,934.16	1,063,325.16	3,637,259.32	161,178.76	89,276.83	250,455.59	195,103.48	75,859.91	270,963.39	90,000.00	116,380.00	0.00	0.00	4,365,058.30
		1,991,805.80	858,513.51	2,850,319.31	172,351.29	91,457.15	263,808.44	188,994.50	70,314.34	259,308.84	53,914.05	117,864.87	12,943.85	5,842.52	3,564,001.88
DECKER ES 0327															
		2,103,648.97	869,865.63	2,973,514.60	159,947.75	90,064.14	250,011.89	195,103.48	75,859.91	270,963.39	0.00	257,236.00	0.00	0.00	3,751,725.88
		1,559,620.86	677,180.06	2,236,800.92	158,115.23	82,662.32	240,777.55	240,037.87	87,969.49	328,007.36	3,709.99	84,840.82	0.00	1,610.87	2,895,747.51

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

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DEL SOL HS 0577															
		4,881,801.65	1,983,479.67	6,865,281.32	553,971.65	278,850.38	832,822.03	590,218.39	229,069.35	819,287.74	0.00	1,364,106.00	0.00	0.00	9,881,497.09
		4,287,286.08	1,713,211.31	6,000,497.39	525,246.68	266,863.93	792,110.61	666,853.12	250,462.32	917,315.44	168,348.62	717,148.81	36,653.55	44,983.95	8,677,058.37
DERFELT ES 0465															
		1,817,767.01	752,138.31	2,569,905.32	155,225.57	88,630.94	243,856.51	195,103.48	75,859.91	270,963.39	500.00	99,463.00	0.00	0.00	3,184,688.22
		1,841,694.39	757,901.69	2,599,596.08	160,203.69	87,134.92	247,338.61	225,062.66	83,396.46	308,459.12	5,443.20	66,057.44	0.00	807.40	3,227,701.85
DESERT OASIS HS 0445															
		6,355,825.93	2,565,196.63	8,921,022.56	549,801.29	284,504.68	834,305.97	689,768.62	267,605.86	957,374.48	25,371.00	682,047.00	0.00	2,394.00	11,422,515.01
		6,436,373.66	2,499,765.01	8,936,138.67	523,108.07	263,246.07	786,354.14	729,600.05	278,998.76	1,008,598.81	91,673.68	365,550.10	0.00	175,209.75	11,363,525.15
DESERT PINES HS 0562															
		5,800,913.17	2,392,504.07	8,193,417.24	709,197.72	353,641.48	1,062,839.20	689,768.62	267,605.86	957,374.48	0.00	1,641,014.00	0.00	0.00	11,854,644.92
		4,924,515.28	1,997,185.89	6,921,701.17	621,562.89	303,995.13	925,558.02	828,653.37	317,701.42	1,146,354.79	228,896.63	820,059.84	6,125.55	13,598.25	10,062,294.25
DESKIN ES 0361															
		1,799,218.96	727,749.55	2,526,968.51	154,308.50	88,352.60	242,661.10	195,103.48	75,859.91	270,963.39	5,227.00	80,511.00	0.00	99.00	3,126,430.00
		1,744,279.83	711,035.60	2,455,315.43	175,475.46	87,973.49	263,448.95	222,316.12	83,298.43	305,614.55	3,076.49	79,076.21	0.00	1,547.03	3,108,078.66
DETWILER ES 0255															
		1,923,867.33	797,271.75	2,721,139.08	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	72,999.00	0.00	0.00	3,304,272.22
		1,631,232.36	698,401.11	2,329,633.47	167,911.82	79,616.04	247,527.86	211,435.35	80,430.54	291,865.89	2,637.99	66,637.10	0.00	300.00	2,938,602.31
DIAZ ES 0442															
		2,157,063.37	893,910.75	3,050,974.12	158,310.49	89,567.25	247,877.74	195,103.48	75,859.91	270,963.39	0.00	53,767.00	0.00	0.00	3,623,582.25
		2,013,765.65	840,042.33	2,853,807.98	180,753.98	91,082.91	271,836.89	220,931.13	83,113.24	304,044.37	4,351.94	39,945.82	0.00	769.14	3,474,756.14
DICKENS ES 0375															
		2,098,764.36	869,751.00	2,968,515.36	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	63,722.00	0.00	0.00	3,545,943.87
		1,762,467.45	739,622.53	2,502,089.98	168,140.61	87,245.72	255,386.33	217,894.82	81,489.83	299,384.65	4,235.00	45,412.09	0.00	187.20	3,106,695.25

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
DISKIN ES	0529														
FY 2018 AFB		1,923,867.33	797,271.75	2,721,139.08	156,930.57	89,148.44	246,079.01	195,103.48	75,859.91	270,963.39	0.00	82,372.00	0.00	0.00	3,320,553.48
FY 2018 Actual		1,729,027.39	731,037.45	2,460,064.84	147,439.62	80,269.63	227,709.25	251,256.26	78,931.50	330,187.76	2,845.46	45,283.79	0.00	2,481.41	3,068,572.51
DONDERO ES	0520														
FY 2018 AFB		2,040,465.35	845,591.25	2,886,056.60	153,713.11	88,171.93	241,885.04	195,103.48	75,859.91	270,963.39	0.00	142,769.00	0.00	0.00	3,541,674.03
FY 2018 Actual		1,704,030.54	726,012.41	2,430,042.95	167,998.68	89,615.00	257,613.68	214,042.59	80,849.11	294,891.70	1,747.76	140,178.92	0.00	587.60	3,125,062.61
DOOLEY ES	0929														
FY 2018 AFB		1,271,905.98	522,407.36	1,794,313.34	143,129.28	78,039.73	221,169.01	147,786.79	61,499.31	209,286.10	0.00	59,838.00	0.00	0.00	2,284,606.45
FY 2018 Actual		1,186,243.48	484,748.26	1,670,991.74	158,200.42	81,934.15	240,134.57	112,766.13	42,175.35	154,941.48	6,318.46	36,971.94	0.00	2,437.15	2,111,795.34
DUNCAN ES	0484														
FY 2018 AFB		1,646,343.94	676,801.34	2,323,145.28	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	4,000.00	110,553.00	0.00	0.00	2,947,832.42
FY 2018 Actual		1,415,849.43	591,108.51	2,006,957.94	133,469.75	77,264.78	210,734.53	186,650.71	72,258.08	258,908.79	33,643.70	80,711.21	0.00	1,484.38	2,592,440.55
DURANGO HS	0555														
FY 2018 AFB		4,596,196.20	1,862,819.32	6,459,015.52	524,997.29	263,136.71	788,134.00	590,218.39	229,069.35	819,287.74	0.00	737,356.00	0.00	0.00	8,803,793.26
FY 2018 Actual		4,839,050.06	1,889,991.25	6,729,041.31	521,151.83	250,294.28	771,446.11	639,736.86	242,382.29	882,119.15	210,973.40	516,962.26	0.00	34,965.67	9,145,507.90
EARL ES	0222														
FY 2018 AFB		4,094,902.36	1,691,510.84	5,786,413.20	319,127.33	179,895.14	499,022.47	390,206.96	151,719.82	541,926.78	0.00	212,589.00	0.00	0.00	7,039,951.45
FY 2018 Actual		3,904,712.35	1,627,772.67	5,532,485.02	302,784.84	153,175.61	455,960.45	441,809.56	166,112.77	607,922.33	6,487.31	162,700.40	0.00	2,683.00	6,768,238.51
EAST CTA	0409														
FY 2018 AFB		4,817,970.69	1,961,095.87	6,779,066.56	467,414.89	238,740.42	706,155.31	480,297.75	187,385.41	667,683.16	14,005.00	516,972.00	0.00	0.00	8,683,882.03
FY 2018 Actual		4,618,833.22	1,847,754.95	6,466,588.17	424,766.25	214,302.06	639,068.31	504,351.91	193,656.63	698,008.54	31,072.34	309,596.46	0.00	9,327.25	8,153,661.07
EDWARDS ES	0320														
FY 2018 AFB		2,157,063.37	893,910.75	3,050,974.12	155,012.16	88,566.19	243,578.35	195,103.48	75,859.91	270,963.39	0.00	69,420.00	0.00	0.00	3,634,935.86
FY 2018 Actual		1,888,670.56	793,357.37	2,682,027.93	165,630.45	88,046.00	253,676.45	189,411.22	73,468.23	262,879.45	9,705.79	48,520.10	0.00	2,346.00	3,259,155.72

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
EISENBERG ES 0368															
		1,748,970.30	724,792.50	2,473,762.80	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	57,864.00	0.00	0.00	3,041,760.94
		1,945,070.70	779,960.84	2,725,031.54	164,527.50	86,615.04	251,142.54	222,403.99	83,513.57	305,917.56	3,989.93	60,382.78	0.00	57.87	3,346,522.22
ELDORADO HS 0352															
		4,136,554.36	1,675,003.94	5,811,558.30	533,274.35	275,040.76	808,315.11	622,564.39	238,886.37	861,450.76	0.00	612,139.00	0.00	0.00	8,093,463.17
		3,487,329.14	1,353,234.91	4,840,564.05	441,832.10	222,930.38	664,762.48	682,288.13	252,461.36	934,749.49	70,259.79	345,619.32	10,454.40	19,925.58	6,886,335.11
ELIZONDO ES 0253															
		1,753,142.74	725,078.06	2,478,220.80	177,039.17	95,251.38	272,290.55	195,103.48	75,859.91	270,963.39	0.00	97,711.00	0.00	0.00	3,119,185.74
		1,435,441.67	617,316.91	2,052,758.58	169,002.67	92,222.14	261,224.81	191,330.95	72,659.13	263,990.08	3,358.94	58,041.50	0.00	2,541.44	2,641,915.35
ESCOBEDO MS 0376															
		2,559,268.77	1,017,311.15	3,576,579.92	292,420.14	157,949.53	450,369.67	375,422.95	147,232.88	522,655.83	0.00	378,498.00	0.00	0.00	4,928,103.42
		2,565,799.07	999,297.87	3,565,096.94	313,596.02	153,176.75	466,772.77	466,053.75	159,546.74	625,600.49	4,670.96	361,299.61	0.00	1,738.00	5,025,178.77
FAISS MS 0378															
		2,974,199.16	1,186,590.08	4,160,789.24	264,114.59	135,518.81	399,633.40	452,437.18	178,929.71	631,366.89	0.00	355,034.00	0.00	0.00	5,546,823.53
		2,740,580.26	1,080,143.40	3,820,723.66	286,221.00	141,000.02	427,221.02	535,150.96	202,999.62	738,150.58	40,130.57	226,285.87	0.00	8,020.32	5,260,532.02
FERRON ES 0525															
		1,691,551.29	700,706.75	2,392,258.04	146,360.76	85,940.51	232,301.27	195,103.48	75,859.91	270,963.39	2,251.00	48,564.00	0.00	0.00	2,946,337.70
		1,624,467.00	677,606.82	2,302,073.82	138,970.90	77,285.64	216,256.54	188,524.25	71,053.55	259,577.80	4,175.16	41,491.64	0.00	0.00	2,823,574.96
FERTITTA MS 0308															
		2,966,830.27	1,187,036.97	4,153,867.24	287,904.86	149,659.19	437,564.05	357,468.94	141,783.85	499,252.79	0.00	154,562.00	0.00	0.00	5,245,246.08
		3,053,093.08	1,185,364.19	4,238,457.27	273,200.13	138,197.26	411,397.39	409,017.05	154,373.26	563,390.31	15,983.74	126,769.05	0.00	18,200.26	5,374,198.02
FINDLAY MS 0400															
		2,460,279.92	992,195.24	3,452,475.16	304,314.38	168,479.49	472,793.87	357,468.94	141,783.85	499,252.79	0.00	188,173.00	0.00	0.00	4,612,694.82
		2,106,864.54	842,801.26	2,949,665.80	303,612.38	151,465.14	455,077.52	392,832.02	155,794.57	548,626.59	16,498.63	146,551.38	0.00	261.10	4,116,681.02

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
FINE ES 0659															
FY 2018 AFB		2,098,764.36	869,751.00	2,968,515.36	180,730.71	103,291.78	284,022.49	195,103.48	75,859.91	270,963.39	0.00	166,646.00	0.00	0.00	3,690,147.24
FY 2018 Actual		2,055,166.25	840,758.36	2,895,924.61	221,613.04	111,176.48	332,789.52	258,874.40	98,392.35	357,266.75	5,118.13	132,399.43	0.00	1,307.79	3,724,806.23
FITZGERALD ES 0410															
FY 2018 AFB		1,473,754.64	581,586.60	2,055,341.24	165,758.76	91,827.79	257,586.55	195,103.48	75,859.91	270,963.39	0.00	101,027.00	0.00	0.00	2,684,918.18
FY 2018 Actual		1,487,448.77	577,306.63	2,064,755.40	188,567.22	91,703.49	280,270.71	213,923.81	81,544.65	295,468.46	9,821.15	42,727.00	0.00	1,683.05	2,694,725.77
FONG ES 0370															
FY 2018 AFB		2,623,455.45	1,087,188.75	3,710,644.20	159,845.91	90,033.23	249,879.14	195,103.48	75,859.91	270,963.39	0.00	67,286.00	0.00	0.00	4,298,772.73
FY 2018 Actual		2,438,204.20	1,027,250.13	3,465,454.33	181,737.18	91,525.16	273,262.34	211,866.93	79,945.76	291,812.69	1,082.20	66,152.59	0.00	0.00	4,097,764.15
FOOTHILL HS 0572															
FY 2018 AFB		5,920,444.21	2,418,102.79	8,338,547.00	445,416.93	232,064.04	677,480.97	689,768.62	267,605.86	957,374.48	0.00	509,513.00	0.00	0.00	10,482,915.45
FY 2018 Actual		5,986,835.32	2,367,715.16	8,354,550.48	445,515.16	225,093.59	670,608.75	826,983.29	306,213.26	1,133,196.55	68,981.55	326,074.44	0.00	65,006.68	10,618,418.45
FORBUSS ES 0377															
FY 2018 AFB		1,867,271.30	773,152.02	2,640,423.32	220,508.30	122,284.30	342,792.60	195,103.48	75,859.91	270,963.39	9,388.00	94,395.00	0.00	2,100.00	3,360,062.31
FY 2018 Actual		1,625,306.60	696,755.10	2,322,061.70	217,755.65	118,745.40	336,501.05	198,605.18	62,091.36	260,696.54	5,587.55	65,967.08	0.00	4,330.05	2,995,143.97
FREMONT MS 0231															
FY 2018 AFB		1,697,712.82	701,807.32	2,399,520.14	262,293.84	141,886.24	404,180.08	284,314.02	110,087.02	394,401.04	0.00	147,628.00	0.00	0.00	3,345,729.26
FY 2018 Actual		1,563,051.38	652,193.65	2,215,245.03	278,789.33	139,645.46	418,434.79	300,986.80	115,857.58	416,844.38	4,371.76	68,114.66	0.00	4,448.00	3,127,458.62
FRENCH ES 0229															
FY 2018 AFB		1,653,408.86	654,177.66	2,307,586.52	146,189.37	78,968.48	225,157.85	106,855.24	40,753.57	147,608.81	850.00	108,437.00	0.00	0.00	2,789,640.18
FY 2018 Actual		1,464,735.09	601,604.82	2,066,339.91	159,151.20	76,260.66	235,411.86	134,060.92	52,654.50	186,715.42	7,648.93	92,316.68	0.00	5,847.92	2,594,280.72
FRIAS ES 0340															
FY 2018 AFB		2,191,601.00	872,969.36	3,064,570.36	178,026.93	95,551.16	273,578.09	195,103.48	75,859.91	270,963.39	8,950.00	354,496.00	0.00	400.00	3,972,957.84
FY 2018 Actual		2,174,023.69	868,629.09	3,042,652.78	194,155.70	94,981.36	289,137.06	223,417.63	82,106.96	305,524.59	11,500.14	265,817.16	0.00	21,293.70	3,935,925.43

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
FYFE ES	0419														
FY 2018 AFB		1,352,563.94	559,156.12	1,911,720.06	128,288.73	73,535.64	201,824.37	195,103.48	75,859.91	270,963.39	14,464.00	59,551.00	0.00	300.00	2,458,822.82
FY 2018 Actual		1,386,766.81	564,930.54	1,951,697.35	126,853.35	59,453.75	186,307.10	288,640.06	93,289.45	381,929.51	2,808.56	7,728.66	0.00	2,546.11	2,533,017.29
GALLOWAY ES	0925														
FY 2018 AFB		2,098,764.36	869,751.00	2,968,515.36	159,180.93	82,911.40	242,092.33	195,103.48	75,859.91	270,963.39	0.00	64,848.00	0.00	0.00	3,546,419.08
FY 2018 Actual		1,945,453.52	817,695.82	2,763,149.34	191,000.07	95,070.03	286,070.10	214,656.61	81,135.34	295,791.95	3,841.39	63,090.50	0.00	57.00	3,412,000.28
GAREHIME ES	0257														
FY 2018 AFB		1,913,100.45	786,179.87	2,699,280.32	155,355.71	88,670.45	244,026.16	195,103.48	75,859.91	270,963.39	0.00	63,374.00	0.00	0.00	3,277,643.87
FY 2018 Actual		1,880,217.93	769,839.79	2,650,057.72	169,664.90	87,335.72	257,000.62	262,360.11	84,906.93	347,267.04	13,168.33	61,862.07	0.00	8,052.33	3,337,408.11
GARRETT ELTON MS	0933														
FY 2018 AFB		1,248,968.03	507,992.33	1,756,960.36	192,931.81	99,333.52	292,265.33	192,541.31	75,082.32	267,623.63	0.00	280,232.00	0.00	0.00	2,597,081.32
FY 2018 Actual		1,319,290.22	510,295.00	1,829,585.22	188,847.90	92,601.12	281,449.02	179,207.87	72,216.28	251,424.15	19,780.77	238,998.55	0.00	1,913.87	2,623,151.58
GARSIDE MS	0431														
FY 2018 AFB		2,306,388.54	934,837.71	3,241,226.25	263,039.42	142,112.50	405,151.92	357,468.94	141,783.85	499,252.79	0.00	157,267.00	0.00	0.00	4,302,897.96
FY 2018 Actual		2,187,376.76	872,948.92	3,060,325.68	278,057.60	134,774.41	412,832.01	403,049.36	154,259.11	557,308.47	9,628.11	127,854.62	0.00	8,097.50	4,176,046.39
GEHRING ES	0306														
FY 2018 AFB		1,690,671.29	700,632.75	2,391,304.04	157,758.07	89,399.57	247,157.64	195,103.48	75,859.91	270,963.39	200.00	136,181.00	0.00	0.00	3,045,806.07
FY 2018 Actual		1,465,665.06	623,261.86	2,088,926.92	156,727.26	84,245.65	240,972.91	220,864.49	82,467.40	303,331.89	10,556.28	125,394.65	0.00	1,629.45	2,770,812.10
GIBSON ES	0422														
FY 2018 AFB		1,457,475.25	603,993.75	2,061,469.00	134,610.67	82,374.36	216,985.03	151,163.48	62,524.12	213,687.60	0.00	48,663.00	0.00	0.00	2,540,804.63
FY 2018 Actual		1,414,736.38	588,479.73	2,003,216.11	160,329.81	77,533.08	237,862.89	115,576.18	42,413.98	157,990.16	2,437.25	44,400.26	0.00	2,087.90	2,447,994.57
GIBSON MS	0432														
FY 2018 AFB		2,720,789.77	1,100,103.68	3,820,893.45	343,518.39	180,377.87	523,896.26	357,468.94	141,783.85	499,252.79	0.00	375,937.00	0.00	0.00	5,219,979.50
FY 2018 Actual		2,515,749.04	1,002,006.47	3,517,755.51	330,119.17	165,605.32	495,724.49	364,794.48	139,453.43	504,247.91	32,333.56	212,655.91	0.00	19,394.30	4,782,111.68

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
GILBERT ES 0427															
		1,723,202.77	678,607.51	2,401,810.28	210,138.09	126,056.91	336,195.00	195,103.48	75,859.91	270,963.39	7,030.00	24,894.00	0.00	0.00	3,040,892.67
		1,742,988.14	686,854.33	2,429,842.47	214,848.66	118,342.52	333,191.18	245,209.89	83,081.47	328,291.36	4,528.58	28,034.31	0.00	183.44	3,124,071.34
GIVENS ES 0348															
		2,119,805.15	870,339.21	2,990,144.36	158,356.61	89,581.22	247,937.83	195,103.48	75,859.91	270,963.39	750.00	77,955.00	0.00	0.00	3,587,750.58
		2,213,560.68	891,835.66	3,105,396.34	161,438.50	86,728.16	248,166.66	231,181.47	83,361.92	314,543.39	4,788.38	120,100.69	0.00	0.00	3,792,995.46
GLOBAL COMMUNITY HS 0878															
		991,083.17	410,715.75	1,401,798.92	158,491.33	82,702.12	241,193.45	114,442.83	43,056.39	157,499.22	5,500.00	149,391.00	0.00	500.00	1,955,882.59
		938,522.98	345,681.82	1,284,204.80	161,721.62	81,590.24	243,311.86	91,213.91	34,264.82	125,478.73	10,051.76	46,582.64	0.00	3,568.00	1,713,197.79
GOLDFARB ES 0237															
		2,164,455.65	894,084.47	3,058,540.12	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	131,297.00	0.00	0.00	3,703,543.63
		1,789,168.08	767,579.10	2,556,747.18	159,232.78	85,598.73	244,831.51	170,048.00	63,240.32	233,288.32	22,390.73	89,295.85	8,838.50	3,400.23	3,158,792.32
GOODSPRINGS ES 0914															
		116,598.02	48,319.50	164,917.52	52,335.15	36,643.70	88,978.85	0.00	0.00	0.00	0.00	247,207.00	0.00	0.00	501,103.37
		104,688.69	39,713.14	144,401.83	71,770.58	35,778.43	107,549.01	0.00	0.00	0.00	1,175.87	44,017.04	0.00	1,259.90	298,403.65
GOOLSBY ES 0330															
		2,157,063.37	893,910.75	3,050,974.12	157,501.84	89,321.83	246,823.67	195,103.48	75,859.91	270,963.39	0.00	107,931.00	0.00	0.00	3,676,692.18
		2,318,811.58	933,394.89	3,252,206.47	150,753.53	84,383.78	235,137.31	202,344.91	77,879.89	280,224.80	27,215.16	98,638.44	0.00	7,231.60	3,900,653.78
GOYNES ES 0408															
		2,186,213.05	909,223.67	3,095,436.72	130,755.28	74,284.22	205,039.50	147,786.79	61,499.31	209,286.10	0.00	57,600.00	0.00	0.00	3,567,362.32
		2,296,918.56	933,091.69	3,230,010.25	133,565.52	74,738.17	208,303.69	165,483.19	60,250.08	225,733.27	5,060.34	60,030.27	12,943.85	5,550.00	3,747,631.67
GRAGSON ES 0224															
		2,506,857.43	1,038,869.25	3,545,726.68	154,371.40	88,371.72	242,743.12	283,351.72	110,966.25	394,317.97	0.00	118,608.00	0.00	0.00	4,301,395.77
		1,920,117.71	823,734.04	2,743,851.75	165,866.44	82,412.31	248,278.75	352,318.11	128,952.05	481,270.16	11,084.93	57,688.22	0.00	0.00	3,542,173.81

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
GRAYES	0429														
FY 2018 AFB		1,370,026.91	570,987.17	1,941,014.08	152,903.64	87,926.25	240,829.89	106,855.24	40,753.57	147,608.81	0.00	63,025.00	0.00	0.00	2,392,477.78
FY 2018 Actual		1,198,693.74	501,306.97	1,700,000.71	170,353.14	88,533.77	258,886.91	135,541.61	48,325.00	183,866.61	7,551.57	53,443.73	0.00	0.00	2,203,749.53
GREEN VALLEY HS	0945														
FY 2018 AFB		6,174,669.12	2,515,235.92	8,689,905.04	542,873.44	289,322.13	832,195.57	773,145.85	301,233.86	1,074,379.71	0.00	732,336.00	0.00	0.00	11,328,816.32
FY 2018 Actual		6,376,603.38	2,493,491.93	8,870,095.31	545,320.77	274,426.21	819,746.98	869,694.57	311,795.78	1,181,490.35	68,268.65	663,140.29	12,943.85	89,464.18	11,705,149.61
GREENSPUN MS	0937														
FY 2018 AFB		2,757,525.78	1,090,835.42	3,848,361.20	296,354.91	152,223.75	448,578.66	280,454.71	110,087.02	390,541.73	15,500.00	288,401.00	0.00	0.00	4,991,382.59
FY 2018 Actual		2,918,480.06	1,121,482.33	4,039,962.39	322,861.07	162,225.38	485,086.45	328,853.92	122,872.67	451,726.59	6,094.26	166,561.80	0.00	19.00	5,149,450.49
GRIFFITH ES	0412														
FY 2018 AFB		1,348,349.86	556,193.92	1,904,543.78	172,549.39	93,859.11	266,408.50	195,103.48	75,859.91	270,963.39	2,000.00	177,257.00	0.00	5,000.00	2,626,172.67
FY 2018 Actual		1,056,171.93	461,475.25	1,517,647.18	163,366.54	86,634.36	250,000.90	195,196.58	72,907.28	268,103.86	14,355.41	155,933.76	0.00	25.74	2,206,066.85
GUINN MS	0434														
FY 2018 AFB		2,564,342.56	1,040,254.56	3,604,597.12	324,413.63	174,134.78	498,548.41	280,454.71	110,087.02	390,541.73	0.00	380,433.00	0.00	0.00	4,874,120.26
FY 2018 Actual		2,321,696.25	944,002.49	3,265,698.74	279,201.84	140,502.59	419,704.43	305,154.11	117,123.95	422,278.06	8,773.49	291,254.04	0.00	3,900.73	4,411,609.49
GUY ES	0247														
FY 2018 AFB		1,399,176.24	579,834.00	1,979,010.24	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	63,642.00	0.00	0.00	2,552,786.38
FY 2018 Actual		1,448,947.94	584,745.88	2,033,693.82	159,801.67	85,818.27	245,619.94	225,019.30	83,676.69	308,695.99	4,298.81	54,388.55	0.00	1,281.36	2,647,978.47
HANCOCK	0522														
FY 2018 AFB		1,690,671.29	700,632.75	2,391,304.04	157,731.52	89,391.53	247,123.05	195,103.48	75,859.91	270,963.39	0.00	114,965.00	0.00	0.00	3,024,355.48
FY 2018 Actual		1,385,835.51	586,843.95	1,972,679.46	157,380.42	82,627.66	240,008.08	209,699.76	76,591.57	286,291.33	2,067.90	107,136.25	0.00	346.25	2,608,529.27
HARMON ES	0527														
FY 2018 AFB		1,958,372.84	798,082.48	2,756,455.32	156,924.36	89,146.55	246,070.91	195,103.48	75,859.91	270,963.39	0.00	343,920.00	0.00	0.00	3,617,409.62
FY 2018 Actual		1,788,680.95	723,042.47	2,511,723.42	170,055.20	89,316.81	259,372.01	222,851.14	83,052.85	305,903.99	7,742.24	307,060.56	12,943.85	13,142.49	3,417,888.56

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
HARNEY MS 0307															
		3,819,343.71	1,525,507.17	5,344,850.88	408,011.01	220,711.36	628,722.37	452,437.18	178,929.71	631,366.89	0.00	305,033.00	0.00	0.00	6,909,973.14
		3,315,835.18	1,334,560.23	4,650,395.41	446,348.96	214,541.88	660,890.84	509,940.67	194,652.26	704,592.93	38,502.99	227,763.04	0.00	3,958.34	6,286,103.55
HARRIS ES 0528															
		2,215,362.38	918,070.50	3,133,432.88	130,755.28	74,284.22	205,039.50	195,103.48	75,859.91	270,963.39	0.00	99,344.00	0.00	0.00	3,708,779.77
		2,177,978.61	903,357.96	3,081,336.57	165,610.15	82,334.67	247,944.82	190,067.03	72,313.77	262,380.80	3,927.20	52,692.30	0.00	959.70	3,649,241.39
HAYDEN ES 0350															
		1,574,073.27	652,313.25	2,226,386.52	163,199.60	91,051.09	254,250.69	195,103.48	75,859.91	270,963.39	0.00	111,099.00	0.00	0.00	2,862,699.60
		1,438,998.86	604,781.87	2,043,780.73	176,526.01	90,587.85	267,113.86	212,166.85	80,103.69	292,270.54	10,350.71	96,681.98	0.00	5,530.50	2,715,728.32
HAYES ES 0542															
		1,807,269.31	748,952.25	2,556,221.56	154,613.04	88,445.06	243,058.10	195,103.48	75,859.91	270,963.39	0.00	76,993.00	0.00	0.00	3,147,236.05
		1,765,945.23	728,931.65	2,494,876.88	138,625.68	73,743.38	212,369.06	234,056.30	87,261.52	321,317.82	5,829.46	62,817.55	0.00	6,218.80	3,103,429.57
HEARD LOMIE G. ES 0752															
		1,837,753.89	726,878.91	2,564,632.80	130,755.28	74,284.22	205,039.50	195,103.48	75,859.91	270,963.39	0.00	485,360.00	0.00	0.00	3,525,995.69
		1,660,781.44	664,267.05	2,325,048.49	125,676.28	67,483.06	193,159.34	190,098.70	76,157.02	266,255.72	417,366.83	65,217.44	0.00	0.00	3,267,047.82
HECKETHORN ES 0282															
		1,807,269.31	748,952.25	2,556,221.56	155,696.34	88,773.85	244,470.19	195,103.48	75,859.91	270,963.39	0.00	76,630.00	0.00	0.00	3,148,285.14
		2,004,256.18	789,464.15	2,793,720.33	155,107.41	80,926.50	236,033.91	212,636.57	78,344.07	290,980.64	23,862.74	66,737.04	0.00	3,946.70	3,415,281.36
HERR ES 0270															
		2,098,764.36	869,751.00	2,968,515.36	165,828.20	91,848.87	257,677.07	195,103.48	75,859.91	270,963.39	0.00	128,481.00	0.00	0.00	3,625,636.82
		1,700,965.66	719,296.63	2,420,262.29	202,652.56	99,290.19	301,942.75	256,243.09	93,238.40	349,481.49	13,187.82	85,662.46	0.00	2,426.50	3,172,963.31
HERRON ES 0312															
		2,157,063.37	893,910.75	3,050,974.12	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	58,807.00	0.00	0.00	3,623,487.63
		2,063,266.52	852,646.09	2,915,912.61	162,247.96	79,965.02	242,212.98	225,778.46	85,308.31	311,086.77	5,849.30	53,115.41	0.00	0.00	3,528,177.07

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
HEWETSON ES 0213															
		2,331,960.40	966,390.00	3,298,350.40	193,714.40	100,312.30	294,026.70	195,103.48	75,859.91	270,963.39	3,300.00	98,162.00	0.00	0.00	3,964,802.49
		2,229,048.35	937,658.72	3,166,707.07	214,611.76	107,617.02	322,228.78	237,129.49	90,119.41	327,248.90	2,131.03	46,780.99	0.00	1,392.87	3,866,489.64
HICKEY ES 0406															
		2,259,354.23	924,875.87	3,184,230.10	160,103.99	90,111.55	250,215.54	195,103.48	75,859.91	270,963.39	0.00	341,742.00	0.00	0.00	4,047,151.03
		1,652,265.16	712,568.41	2,364,833.57	123,094.39	65,909.77	189,004.16	185,303.94	70,084.99	255,388.93	14,042.06	186,574.55	0.00	7,287.65	3,017,130.92
HILL ES 0463															
		1,690,671.29	700,632.75	2,391,304.04	161,612.80	90,569.50	252,182.30	151,163.48	62,524.12	213,687.60	0.00	22,924.00	0.00	0.00	2,880,097.94
		1,631,871.82	672,299.41	2,304,171.23	168,210.86	100,641.79	268,852.65	171,716.59	47,391.92	219,108.51	6,206.55	19,539.75	0.00	312.05	2,818,190.74
HINMAN ES 0910															
		1,413,147.90	580,162.34	1,993,310.24	132,284.22	74,748.27	207,032.49	151,163.48	62,524.12	213,687.60	0.00	161,386.00	0.00	0.00	2,575,416.33
		1,284,224.72	526,589.74	1,810,814.46	148,666.96	76,129.19	224,796.15	194,111.29	72,037.03	266,148.32	7,746.32	65,070.62	0.00	1,227.00	2,375,802.87
HOGGARD ES 0411															
		1,681,351.86	669,462.24	2,350,814.10	206,114.38	124,835.74	330,950.12	195,103.48	75,859.91	270,963.39	0.00	30,180.00	0.00	0.00	2,982,907.61
		1,692,581.42	669,115.26	2,361,696.68	243,835.14	129,722.88	373,558.02	219,477.16	83,511.00	302,988.16	3,988.14	41,896.50	0.00	-56.43	3,084,071.07
HOLLINGSWORTH ES 0338															
		1,760,068.98	725,116.82	2,485,185.80	151,630.80	87,539.95	239,170.75	167,697.19	67,542.10	235,239.29	10,300.00	91,308.00	0.00	500.00	3,061,703.84
		1,473,702.41	629,131.62	2,102,834.03	178,797.98	91,323.49	270,121.47	84,121.58	35,669.35	119,790.93	27,717.81	57,374.98	0.00	4,433.22	2,582,272.44
HUGHES MS. 0611															
		1,668,176.89	629,698.05	2,297,874.94	263,453.95	142,238.31	405,692.26	280,454.71	110,087.02	390,541.73	3,200.00	80,735.00	0.00	0.00	3,178,043.93
		1,732,996.71	636,563.01	2,369,559.72	302,851.93	143,298.00	446,149.93	326,304.79	122,759.34	449,064.13	16,860.06	81,463.64	0.00	343.74	3,363,441.22
HUMMEL ES 0342															
		2,273,661.39	942,230.25	3,215,891.64	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	132,080.00	0.00	0.00	3,858,105.78
		1,977,000.88	827,124.16	2,804,125.04	145,328.12	78,186.32	223,514.44	188,077.89	71,132.08	259,209.97	6,821.64	75,644.15	0.00	3,114.28	3,372,429.52

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
HYDE PARK MS 0531															
		3,679,443.42	1,522,230.93	5,201,674.35	397,253.90	210,378.35	607,632.25	393,376.96	152,681.91	546,058.87	0.00	132,040.00	0.00	0.00	6,487,405.47
		3,696,037.37	1,502,581.55	5,198,618.92	391,492.85	186,196.53	577,689.38	447,657.53	167,288.50	614,946.03	18,898.92	130,930.87	0.00	13,580.28	6,554,664.40
INDIAN SPRINGS ES 0915															
		413,024.19	169,672.11	582,696.30	67,358.92	23,308.36	90,667.28	0.00	0.00	0.00	2,000.00	139,091.00	0.00	0.00	814,454.58
		395,900.53	162,871.90	558,772.43	56,285.24	28,363.65	84,648.89	0.00	0.00	0.00	750.00	34,320.16	0.00	1,000.91	679,492.39
INDIAN SPRINGS HS 0932															
		500,645.87	194,352.01	694,997.88	218,132.31	99,320.50	317,452.81	213,993.06	81,592.90	295,585.96	9,400.00	125,572.00	0.00	0.00	1,443,008.65
		597,410.90	194,333.55	791,744.45	252,076.44	112,026.37	364,102.81	227,583.33	83,399.31	310,982.64	27,457.96	36,996.12	0.00	1,095.00	1,532,378.98
INDIAN SPRINGS MS 0780															
		526,351.06	195,040.62	721,391.68	93,800.19	53,183.07	146,983.26	0.00	0.00	0.00	0.00	729,428.00	0.00	0.00	1,597,802.94
		585,571.70	209,601.50	795,173.20	68,597.38	31,988.44	100,585.82	0.00	0.00	0.00	110,418.90	314,347.62	11,724.94	23,050.37	1,355,300.85
IVERSON ES 0303															
		2,626,155.45	1,087,419.75	3,713,575.20	167,092.43	92,232.55	259,324.98	195,103.48	75,859.91	270,963.39	5,470.00	65,681.00	0.00	0.00	4,315,014.57
		2,267,664.46	952,473.76	3,220,138.22	176,282.99	88,262.61	264,545.60	213,542.43	80,853.95	294,396.38	5,472.59	49,172.19	0.00	3,336.53	3,837,061.51
JACOBSON ES 0464															
		1,632,372.28	676,473.00	2,308,845.28	152,303.45	87,744.12	240,047.57	195,103.48	75,859.91	270,963.39	0.00	75,356.00	0.00	0.00	2,895,212.24
		1,634,676.16	667,460.96	2,302,137.12	170,344.00	88,437.51	258,781.51	204,082.46	78,466.74	282,549.20	4,381.07	50,564.06	0.00	1,214.39	2,899,627.35
JEFFERS ES 0407															
		2,413,763.59	993,716.49	3,407,480.08	161,645.59	90,579.41	252,225.00	195,103.48	75,859.91	270,963.39	0.00	77,754.00	0.00	0.00	4,008,422.47
		2,078,269.40	883,895.04	2,962,164.44	147,357.41	91,069.58	238,426.99	256,197.79	85,887.58	342,085.37	7,563.22	43,321.73	0.00	259.00	3,593,820.75
JOHNSON MS 0435															
		4,113,439.58	1,669,157.66	5,782,597.24	334,261.83	177,568.50	511,830.33	452,437.18	178,929.71	631,366.89	0.00	859,989.00	0.00	0.00	7,785,783.46
		3,803,443.60	1,527,807.04	5,331,250.64	315,886.31	153,689.59	469,575.90	537,777.93	203,544.07	741,322.00	101,820.68	453,814.10	0.00	48,598.86	7,146,382.18

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
JOHNSTON MS 0469															
		2,444,801.31	969,378.09	3,414,179.40	315,272.32	176,142.39	491,414.71	357,468.94	141,783.85	499,252.79	15,500.00	213,174.00	0.00	3,900.00	4,637,420.90
		2,475,488.36	957,265.54	3,432,753.90	312,164.96	156,222.93	468,387.89	390,013.64	152,561.86	542,575.50	13,812.20	163,188.96	5,487.88	6,925.37	4,633,131.70
JONES BLACKHURST ES 0750															
		1,865,568.32	773,112.00	2,638,680.32	154,888.63	88,528.71	243,417.34	195,103.48	75,859.91	270,963.39	0.00	91,630.00	0.00	0.00	3,244,691.05
		1,730,466.41	712,418.00	2,442,884.41	162,842.90	84,028.58	246,871.48	217,081.35	84,619.72	301,701.07	4,278.09	102,277.23	0.00	1,554.16	3,099,566.44
JYDSTRUP ES 0561															
		1,865,568.32	773,112.00	2,638,680.32	157,743.49	89,395.16	247,138.65	195,103.48	75,859.91	270,963.39	0.00	52,105.00	0.00	0.00	3,208,887.36
		1,641,721.80	694,537.45	2,336,259.25	148,934.44	81,864.27	230,798.71	219,759.37	81,616.70	301,376.07	9,727.91	41,165.05	0.00	2,653.22	2,921,980.21
KAHRE ES 0371															
		1,399,176.24	579,834.00	1,979,010.24	128,288.73	73,535.64	201,824.37	195,103.48	75,859.91	270,963.39	0.00	94,002.00	0.00	0.00	2,545,800.00
		1,264,155.13	526,892.17	1,791,047.30	130,509.61	70,834.24	201,343.85	201,146.87	75,877.07	277,023.94	1,459.20	68,097.49	0.00	2,329.66	2,341,301.44
KATZ ES 0372															
		1,871,954.24	773,262.08	2,645,216.32	143,939.35	78,285.57	222,224.92	195,103.48	75,859.91	270,963.39	9,600.00	48,151.00	0.00	0.00	3,196,155.63
		1,664,457.43	693,906.07	2,358,363.50	163,496.93	92,809.81	256,306.74	231,100.76	85,138.81	316,239.57	4,895.20	49,982.27	0.00	3,568.50	2,989,355.78
KELLER ES 0658															
		1,824,983.97	726,578.83	2,551,562.80	177,679.57	102,365.75	280,045.32	195,103.48	75,859.91	270,963.39	9,000.00	97,626.00	0.00	2,500.00	3,211,697.51
		1,597,617.81	663,480.93	2,261,098.74	196,747.31	101,829.55	298,576.86	230,179.31	80,775.86	310,955.17	12,906.08	89,321.20	0.00	3,474.66	2,976,332.71
KELLER MS 0243															
		2,402,061.07	990,827.09	3,392,888.16	253,301.42	139,156.99	392,458.41	266,950.71	105,988.55	372,939.26	0.00	253,518.00	0.00	0.00	4,411,803.83
		2,059,085.33	860,167.91	2,919,253.24	242,410.43	129,205.48	371,615.91	178,755.27	67,181.65	245,936.92	20,399.04	115,760.67	6,515.00	4,174.00	3,683,654.78
KELLY ES 0521															
		1,171,604.99	460,537.45	1,632,142.44	227,878.33	124,521.09	352,399.42	195,103.48	75,859.91	270,963.39	5,750.00	68,109.00	0.00	0.00	2,329,364.25
		956,182.33	386,346.22	1,342,528.55	242,118.16	113,971.65	356,089.81	309,473.56	110,638.53	420,112.09	24,494.71	48,117.55	0.00	3,991.97	2,195,334.68

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
KESTERSON ES 0543															
	FY 2018 AFB	1,865,568.32	773,112.00	2,638,680.32	143,694.00	78,211.12	221,905.12	195,103.48	75,859.91	270,963.39	0.00	72,858.00	0.00	0.00	3,204,406.83
	FY 2018 Actual	1,923,439.83	779,754.60	2,703,194.43	173,285.50	81,732.35	255,017.85	253,164.25	81,048.85	334,213.10	13,332.32	66,091.28	0.00	6,270.24	3,378,119.22
KIM ES 0420															
	FY 2018 AFB	1,457,475.25	603,993.75	2,061,469.00	159,583.55	89,953.65	249,537.20	195,103.48	75,859.91	270,963.39	0.00	72,952.00	0.00	0.00	2,654,921.59
	FY 2018 Actual	1,175,297.63	499,932.19	1,675,229.82	167,962.06	87,723.16	255,685.22	205,180.95	76,247.21	281,428.16	806.16	36,493.87	0.00	0.00	2,249,643.23
KING MARTHA ES 0901															
	FY 2018 AFB	949,281.94	398,029.06	1,347,311.00	128,288.73	73,535.64	201,824.37	106,855.24	40,753.57	147,608.81	0.00	76,103.00	0.00	0.00	1,772,847.18
	FY 2018 Actual	1,006,201.92	407,297.62	1,413,499.54	115,972.41	66,049.22	182,021.63	105,456.17	39,824.81	145,280.98	11,933.46	51,551.52	0.00	99.00	1,804,386.13
KING MARTIN ES 0212															
	FY 2018 AFB	1,399,176.24	579,834.00	1,979,010.24	128,288.73	73,535.64	201,824.37	151,163.48	62,524.12	213,687.60	0.00	65,403.00	0.00	0.00	2,459,925.21
	FY 2018 Actual	1,048,162.80	454,944.50	1,503,107.30	100,898.08	59,836.81	160,734.89	258,051.27	84,478.05	342,529.32	2,207.31	25,941.59	0.00	0.00	2,034,520.41
KNUDSON MS 0532															
	FY 2018 AFB	3,070,465.64	1,249,059.72	4,319,525.36	313,509.60	164,350.22	477,859.82	452,437.18	178,929.71	631,366.89	0.00	194,604.00	0.00	0.00	5,623,356.07
	FY 2018 Actual	3,057,735.08	1,214,020.03	4,271,755.11	359,874.56	169,875.30	529,749.86	440,161.52	172,037.87	612,199.39	25,471.72	194,512.57	0.00	6,891.64	5,640,580.29
LAKE ES 0516															
	FY 2018 AFB	2,676,793.99	1,116,308.97	3,793,102.96	159,870.57	90,040.69	249,911.26	195,103.48	75,859.91	270,963.39	1,700.00	125,363.00	0.00	0.00	4,441,040.61
	FY 2018 Actual	2,342,798.92	998,925.27	3,341,724.19	197,314.57	100,227.29	297,541.86	248,265.45	91,856.01	340,121.46	11,974.80	101,512.32	0.00	442.94	4,093,317.57
LAMPING ES 0256															
	FY 2018 AFB	1,866,236.09	751,269.47	2,617,505.56	172,623.38	93,911.23	266,534.61	195,103.48	75,859.91	270,963.39	0.00	121,374.00	0.00	0.00	3,276,377.56
	FY 2018 Actual	1,861,166.07	745,316.52	2,606,482.59	159,278.82	83,286.76	242,565.58	243,005.95	93,617.30	336,623.25	3,903.10	137,670.88	0.00	3,869.65	3,331,115.05
LAS VEGAS HS 0251															
	FY 2018 AFB	6,271,310.13	2,585,876.19	8,857,186.32	503,269.08	270,382.14	773,651.22	705,941.62	272,514.37	978,455.99	0.00	438,379.00	0.00	0.00	11,047,672.53
	FY 2018 Actual	6,102,109.11	2,465,287.71	8,567,396.82	442,773.92	233,489.14	676,263.06	1,072,274.86	388,418.80	1,460,693.66	40,440.63	329,430.95	13,030.00	48,056.50	11,135,311.62

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
LAUGHLIN HS	0946														
FY 2018 AFB		1,378,802.99	552,772.28	1,931,575.27	300,406.65	167,293.45	467,700.10	201,007.79	77,651.89	278,659.68	12,150.00	166,222.00	0.00	500.00	2,856,807.05
FY 2018 Actual		1,399,760.71	523,938.03	1,923,698.74	254,798.90	123,438.07	378,236.97	224,018.02	84,531.08	308,549.10	14,953.72	74,913.07	0.00	893.19	2,701,244.79
LAWRENCE MS	0544														
FY 2018 AFB		2,740,647.80	1,112,987.16	3,853,634.96	273,960.61	145,427.08	419,387.69	375,422.95	147,232.88	522,655.83	13,150.00	214,323.00	0.00	2,000.00	5,025,151.48
FY 2018 Actual		2,867,259.94	1,126,303.39	3,993,563.33	277,315.55	142,116.78	419,432.33	403,130.94	140,631.93	543,762.87	7,151.53	85,588.13	0.00	6,238.62	5,055,736.81
LEAVITT MS	0274														
FY 2018 AFB		3,472,182.77	1,358,223.55	4,830,406.32	324,169.94	174,108.26	498,278.20	375,422.95	147,232.88	522,655.83	0.00	173,080.00	0.00	0.00	6,024,420.35
FY 2018 Actual		3,617,686.06	1,394,858.89	5,012,544.95	323,693.27	162,450.10	486,143.37	436,315.08	158,224.12	594,539.20	12,867.25	141,297.36	0.00	7,091.86	6,254,483.99
LEGACY HS	0556														
FY 2018 AFB		5,652,103.10	2,320,696.42	7,972,799.52	508,694.45	264,352.61	773,047.06	673,595.62	262,697.35	936,292.97	38,900.00	637,237.00	0.00	6,500.00	10,364,776.55
FY 2018 Actual		5,570,241.82	2,195,446.40	7,765,688.22	472,471.33	242,194.71	714,666.04	746,122.37	271,841.39	1,017,963.76	65,435.43	389,266.85	6,769.54	11,691.68	9,971,481.52
LIBERTY HS	0565														
FY 2018 AFB		6,004,798.03	2,489,946.67	8,494,744.70	609,796.44	330,393.21	940,189.65	689,768.62	267,605.86	957,374.48	0.00	571,447.00	0.00	0.00	10,963,755.83
FY 2018 Actual		5,925,995.56	2,382,956.89	8,308,952.45	513,948.05	256,679.22	770,627.27	804,902.23	287,095.32	1,091,997.55	73,023.94	425,653.88	0.00	44,623.35	10,714,878.44
LIED MS	0244														
FY 2018 AFB		1,940,157.52	797,654.56	2,737,812.08	243,652.73	129,308.63	372,961.36	280,454.71	110,087.02	390,541.73	2,400.00	166,561.00	0.00	0.00	3,670,276.17
FY 2018 Actual		2,054,824.46	806,925.13	2,861,749.59	261,690.32	127,182.10	388,872.42	306,179.43	99,089.30	405,268.73	2,021.59	128,220.40	0.00	750.00	3,786,882.73
LINCOLN ES	0316														
FY 2018 AFB		1,865,568.32	773,112.00	2,638,680.32	165,008.08	91,599.95	256,608.03	195,103.48	75,859.91	270,963.39	0.00	202,750.00	0.00	0.00	3,369,001.74
FY 2018 Actual		1,683,869.64	704,047.12	2,387,916.76	176,107.33	89,668.09	265,775.42	233,216.50	85,273.02	318,489.52	7,145.50	44,164.28	0.00	62.90	3,023,554.38
LONG ES	0223														
FY 2018 AFB		2,506,857.43	1,038,869.25	3,545,726.68	162,561.38	90,857.37	253,418.75	167,697.19	67,542.10	235,239.29	23,500.00	146,789.00	0.00	6,000.00	4,210,673.72
FY 2018 Actual		2,103,531.45	899,462.39	3,002,993.84	160,142.41	82,728.69	242,871.10	92,135.52	39,395.31	131,530.83	20,024.15	123,889.49	0.00	21,994.44	3,543,303.85

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
LOWMAN ES	0430														
FY 2018 AFB		3,031,548.52	1,256,307.00	4,287,855.52	163,182.23	91,045.82	254,228.05	195,103.48	75,859.91	270,963.39	0.00	54,290.00	0.00	0.00	4,867,336.96
FY 2018 Actual		2,671,135.33	1,097,532.32	3,768,667.65	156,663.89	80,415.95	237,079.84	190,262.96	69,912.01	260,174.97	17,373.25	35,981.88	0.00	6,472.95	4,325,750.54
LUMMIS ES	0367														
FY 2018 AFB		1,425,845.51	594,394.11	2,020,239.62	137,063.29	76,198.72	213,262.01	195,103.48	75,859.91	270,963.39	0.00	66,339.00	0.00	0.00	2,570,804.02
FY 2018 Actual		1,370,576.33	565,687.42	1,936,263.75	149,639.39	71,926.50	221,565.89	210,783.52	79,001.35	289,784.87	3,999.39	33,091.58	0.00	871.77	2,485,577.25
LUNDY ES	0227														
FY 2018 AFB		135,748.98	48,884.34	184,633.32	40,701.86	24,710.35	65,412.21	0.00	0.00	0.00	110,000.00	368,922.00	0.00	0.00	728,967.53
FY 2018 Actual		152,076.13	52,812.18	204,888.31	30,978.27	17,418.69	48,396.96	0.00	0.00	0.00	113,722.49	83,659.69	16,126.30	1,282.99	468,076.74
LUNT ES	0365														
FY 2018 AFB		1,923,867.33	797,271.75	2,721,139.08	156,903.55	89,140.25	246,043.80	195,103.48	75,859.91	270,963.39	2,800.00	43,505.00	0.00	0.00	3,284,451.27
FY 2018 Actual		1,575,781.51	672,143.46	2,247,924.97	165,916.97	87,677.04	253,594.01	230,650.88	71,890.63	302,541.51	7,851.06	31,230.84	0.00	69.52	2,843,211.91
LV ACADEMY HS	0353														
FY 2018 AFB		4,685,666.09	1,902,684.28	6,588,350.37	644,902.59	320,287.96	965,190.55	506,841.16	195,441.35	702,282.51	0.00	473,864.00	0.00	0.00	8,729,687.43
FY 2018 Actual		4,658,034.33	1,875,310.09	6,533,344.42	567,619.15	276,935.31	844,554.46	554,837.77	208,484.93	763,322.70	202,064.93	339,118.52	0.00	98,151.81	8,780,556.84
LYNCH ES	0226														
FY 2018 AFB		1,827,474.79	726,644.01	2,554,118.80	187,228.24	105,263.79	292,492.03	195,103.48	75,859.91	270,963.39	3,000.00	72,845.00	0.00	0.00	3,193,419.22
FY 2018 Actual		1,441,344.67	616,449.97	2,057,794.64	157,675.19	85,259.01	242,934.20	227,083.72	71,886.14	298,969.86	9,472.89	51,723.65	0.00	3,194.47	2,664,089.71
LYON MACK MS	0939														
FY 2018 AFB		1,315,013.97	532,400.75	1,847,414.72	215,848.90	113,950.16	329,799.06	193,151.08	75,267.36	268,418.44	14,950.00	101,333.00	0.00	7,500.00	2,569,415.22
FY 2018 Actual		1,429,963.45	559,213.41	1,989,176.86	220,932.34	110,353.02	331,285.36	212,298.59	81,089.01	293,387.60	13,619.54	99,186.07	0.00	3,555.78	2,730,211.21
MACK ES	0428														
FY 2018 AFB		1,643,648.21	686,892.07	2,330,540.28	174,872.28	94,593.75	269,466.03	195,103.48	75,859.91	270,963.39	0.00	65,009.00	0.00	0.00	2,935,978.70
FY 2018 Actual		1,675,597.88	679,954.90	2,355,552.78	185,170.00	92,294.66	277,464.66	222,056.71	72,622.76	294,679.47	7,341.38	59,331.62	0.00	99.00	2,994,468.91

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
MACK MS	0546														
FY 2018 AFB		2,207,577.28	896,482.97	3,104,060.25	278,981.10	153,277.73	432,258.83	280,454.71	110,087.02	390,541.73	0.00	529,950.00	0.00	0.00	4,456,810.81
FY 2018 Actual		1,959,157.67	782,676.08	2,741,833.75	305,542.65	141,966.19	447,508.84	339,000.83	128,103.72	467,104.55	39,875.83	283,392.88	0.00	1,037.40	3,980,753.25
MACKEY ES	0324														
FY 2018 AFB		1,903,155.00	751,205.56	2,654,360.56	234,928.46	140,500.80	375,429.26	195,103.48	75,859.91	270,963.39	0.00	50,400.00	0.00	0.00	3,351,153.21
FY 2018 Actual		1,848,383.85	735,279.94	2,583,663.79	237,592.16	128,221.16	365,813.32	227,061.30	84,174.25	311,235.55	12,217.13	36,228.81	0.00	2,933.34	3,312,091.94
MANCH ES	0314														
FY 2018 AFB		2,973,249.51	1,232,147.25	4,205,396.76	170,211.90	93,179.29	263,391.19	195,103.48	75,859.91	270,963.39	0.00	37,463.00	0.00	0.00	4,777,214.34
FY 2018 Actual		2,413,194.09	1,025,330.80	3,438,524.89	165,733.97	83,805.89	249,539.86	181,427.74	68,926.91	250,354.65	7,770.78	27,844.04	0.00	814.05	3,974,848.27
MANNION MS	0401														
FY 2018 AFB		3,086,869.45	1,248,750.69	4,335,620.14	281,310.36	147,657.69	428,968.05	357,468.94	141,783.85	499,252.79	0.00	407,843.00	0.00	0.00	5,671,683.98
FY 2018 Actual		3,275,633.53	1,262,997.82	4,538,631.35	290,775.30	146,895.19	437,670.49	423,980.18	158,042.43	582,022.61	81,936.32	299,059.98	0.00	2,809.24	5,942,129.99
MARTIN MS	0232														
FY 2018 AFB		4,137,262.85	1,669,716.59	5,806,979.44	385,135.71	193,008.69	578,144.40	357,468.94	141,783.85	499,252.79	0.00	656,935.00	0.00	0.00	7,541,311.63
FY 2018 Actual		3,607,181.43	1,455,036.01	5,062,217.44	297,896.01	155,639.48	453,535.49	379,545.38	130,744.30	510,289.68	14,201.79	418,186.58	0.00	3,896.17	6,462,327.15
MARTINEZ ES	0208														
FY 2018 AFB		1,748,970.30	724,792.50	2,473,762.80	139,253.62	76,863.45	216,117.07	195,103.48	75,859.91	270,963.39	0.00	71,872.00	0.00	0.00	3,032,715.26
FY 2018 Actual		1,502,417.50	643,629.84	2,146,047.34	150,632.06	84,680.48	235,312.54	233,852.92	86,277.79	320,130.71	5,748.69	52,247.00	0.00	6,288.63	2,765,774.91
MAY ES	0366														
FY 2018 AFB		1,574,073.27	652,313.25	2,226,386.52	160,871.65	90,344.57	251,216.22	195,103.48	75,859.91	270,963.39	0.00	123,523.00	0.00	0.00	2,872,089.13
FY 2018 Actual		1,644,920.48	661,150.49	2,306,070.97	170,403.18	85,070.66	255,473.84	226,723.66	84,793.04	311,516.70	4,057.32	119,283.66	0.00	0.00	2,996,402.49
MCCALL ES	0319														
FY 2018 AFB		1,426,109.28	557,677.20	1,983,786.48	231,530.39	132,549.51	364,079.90	195,103.48	75,859.91	270,963.39	0.00	366,382.00	0.00	0.00	2,985,211.77
FY 2018 Actual		1,069,442.28	438,387.44	1,507,829.72	238,934.26	119,906.19	358,840.45	228,938.98	84,431.88	313,370.86	3,380.77	99,341.37	12,943.85	1,252.30	2,296,959.32

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
MCCAW ES 0911															
		2,221,853.70	849,895.23	3,071,748.93	159,903.54	89,516.98	249,420.52	195,103.48	75,859.91	270,963.39	0.00	344,013.00	0.00	0.00	3,936,145.84
		2,060,719.60	816,348.83	2,877,068.43	164,252.83	84,023.97	248,276.80	234,493.68	85,506.50	320,000.18	12,855.85	123,335.75	0.00	7,498.59	3,589,035.60
MCDONIEL ES 0927															
		1,622,456.95	668,078.17	2,290,535.12	156,010.74	88,869.25	244,879.99	151,163.48	62,524.12	213,687.60	0.00	41,549.00	0.00	0.00	2,790,651.71
		1,645,587.37	656,540.05	2,302,127.42	175,422.48	88,850.21	264,272.69	202,109.19	78,492.77	280,601.96	6,312.37	115,556.75	0.00	1,027.83	2,969,899.02
MCMILLAN ES 0363															
		1,748,970.30	724,792.50	2,473,762.80	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	38,564.00	0.00	0.00	3,022,460.94
		1,357,009.22	582,585.83	1,939,595.05	133,179.37	77,497.65	210,677.02	245,608.19	79,919.61	325,527.80	2,026.55	11,594.30	0.00	508.34	2,489,929.06
MCWILLIAMS ES 0414															
		2,273,661.39	942,230.25	3,215,891.64	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	15,000.00	82,421.00	0.00	0.00	3,823,446.78
		2,011,372.78	842,322.46	2,853,695.24	175,061.44	80,590.70	255,652.14	177,380.73	70,863.55	248,244.28	7,567.47	51,704.55	12,943.85	6,025.93	3,435,833.46
MENDOZA ES 0225															
		2,058,810.61	851,159.03	2,909,969.64	157,135.15	89,210.54	246,345.69	195,103.48	75,859.91	270,963.39	0.00	186,606.00	0.00	0.00	3,613,884.72
		1,700,198.04	736,810.04	2,437,008.08	138,055.19	80,642.72	218,697.91	209,177.29	85,041.26	294,218.55	12,965.01	126,852.24	0.00	1,960.70	3,091,702.49
MILLER ROBERT MS 0269															
		3,310,862.34	1,300,288.54	4,611,150.88	416,869.30	230,319.88	647,189.18	452,437.18	178,929.71	631,366.89	500.00	171,267.00	0.00	0.00	6,061,473.95
		3,561,655.89	1,354,497.51	4,916,153.40	427,256.08	222,015.59	649,271.67	543,065.15	192,887.22	735,952.37	8,546.71	232,711.99	0.00	6,097.57	6,548,733.71
MILLER SANDY ES 0304															
		2,272,705.78	896,752.34	3,169,458.12	160,577.71	83,335.29	243,913.00	195,103.48	75,859.91	270,963.39	13,000.00	214,989.00	0.00	0.00	3,912,323.51
		1,944,747.00	778,714.83	2,723,461.83	169,323.08	94,236.19	263,559.27	193,719.43	75,955.10	269,674.53	29,470.79	65,844.15	0.00	8,557.25	3,360,567.82
MITCHELL ES 0913															
		1,199,410.00	506,272.92	1,705,682.92	134,253.22	75,345.85	209,599.07	106,855.24	40,753.57	147,608.81	0.00	150,525.00	0.00	0.00	2,213,415.80
		1,356,358.80	544,247.67	1,900,606.47	119,082.56	67,727.62	186,810.18	116,735.82	43,280.37	160,016.19	3,986.38	66,012.54	0.00	250.00	2,317,681.76

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
MOAPA VALLEY HS 0942															
FY 2018 AFB		1,409,258.76	571,909.27	1,981,168.03	297,180.81	152,474.39	449,655.20	307,740.70	118,368.33	426,109.03	7,100.00	243,369.00	0.00	0.00	3,107,401.26
FY 2018 Actual		1,664,176.09	605,726.60	2,269,902.69	329,990.25	156,775.74	486,765.99	332,925.04	107,519.50	440,444.54	60,084.22	272,063.97	0.00	22,831.31	3,552,092.72
MOJAVE HS 0245															
FY 2018 AFB		4,604,494.52	1,886,095.20	6,490,589.72	622,710.31	361,547.82	984,258.13	789,318.85	306,142.37	1,095,461.22	271,713.00	339,208.00	0.00	898.00	9,182,128.07
FY 2018 Actual		3,994,430.06	1,595,221.98	5,589,652.04	609,166.83	306,297.37	915,464.20	815,655.70	311,676.26	1,127,331.96	61,817.49	232,019.05	0.00	11,805.23	7,938,089.97
MOLASKY MS 0530															
FY 2018 AFB		2,152,936.74	850,983.86	3,003,920.60	279,325.44	147,055.34	426,380.78	357,468.94	141,783.85	499,252.79	0.00	411,830.00	0.00	0.00	4,341,384.17
FY 2018 Actual		2,289,230.44	889,968.21	3,179,198.65	292,368.28	142,486.65	434,854.93	396,750.00	151,647.71	548,397.71	24,272.26	242,644.10	0.00	12,222.22	4,441,589.87
MONACO MS 0276															
FY 2018 AFB		2,671,290.29	1,065,523.15	3,736,813.44	295,159.07	165,700.85	460,859.92	280,454.71	110,087.02	390,541.73	8,750.00	207,024.00	0.00	4,250.00	4,808,239.09
FY 2018 Actual		2,348,985.65	951,936.99	3,300,922.64	261,562.89	126,107.19	387,670.08	326,884.04	119,628.03	446,512.07	10,803.69	107,881.48	0.00	8,812.13	4,262,602.09
MOORE ES 0258															
FY 2018 AFB		1,982,166.34	821,431.50	2,803,597.84	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	41,578.00	0.00	0.00	3,355,309.98
FY 2018 Actual		1,662,358.57	714,123.59	2,376,482.16	143,823.60	79,349.14	223,172.74	196,690.65	75,729.51	272,420.16	7,218.18	35,902.02	0.00	0.00	2,915,195.26
MORROW ES 0249															
FY 2018 AFB		1,807,269.31	748,952.25	2,556,221.56	210,944.33	112,461.60	323,405.93	195,103.48	75,859.91	270,963.39	0.00	133,097.00	0.00	0.00	3,283,687.88
FY 2018 Actual		1,923,893.87	782,909.17	2,706,803.04	172,982.69	87,877.44	260,860.13	216,241.83	80,510.39	296,752.22	2,723.67	59,791.67	0.00	424.80	3,327,355.53
MOUNTAIN VIEW ES 0217															
FY 2018 AFB		1,807,269.31	748,952.25	2,556,221.56	167,523.20	92,363.29	259,886.49	195,103.48	75,859.91	270,963.39	0.00	159,252.00	0.00	0.00	3,246,323.44
FY 2018 Actual		1,486,634.77	641,697.34	2,128,332.11	162,316.69	85,037.37	247,354.06	257,055.63	85,920.60	342,976.23	5,472.25	17,226.56	0.00	2,872.39	2,744,233.60
NEAL ES 0541															
FY 2018 AFB		1,865,568.32	773,112.00	2,638,680.32	154,623.94	88,448.37	243,072.31	195,103.48	75,859.91	270,963.39	7,000.00	37,847.00	0.00	0.00	3,197,563.02
FY 2018 Actual		1,762,976.64	726,925.31	2,489,901.95	171,647.04	88,705.41	260,352.45	216,399.60	81,792.56	298,192.16	8,271.44	51,923.60	0.00	1,590.93	3,110,232.53

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
NEWTON ES 0947															
		1,865,568.32	773,112.00	2,638,680.32	156,068.48	88,886.79	244,955.27	195,103.48	75,859.91	270,963.39	0.00	44,467.00	0.00	0.00	3,199,065.98
		1,928,616.99	792,527.27	2,721,144.26	148,983.31	80,524.88	229,508.19	215,446.93	81,350.16	296,797.09	14,525.03	62,896.91	0.00	4,347.66	3,329,219.14
NW CTA 0548															
		4,981,704.97	2,022,550.49	7,004,255.46	433,298.60	228,386.18	661,684.78	480,297.75	187,385.41	667,683.16	0.00	346,370.00	0.00	0.00	8,679,993.40
		5,165,987.99	2,033,324.25	7,199,312.24	444,957.75	217,085.07	662,042.82	524,939.24	200,434.67	725,373.91	32,820.45	311,377.24	0.00	85,297.57	9,016,224.23
O'CALLAGHAN MS 0335															
		2,576,050.36	1,032,329.88	3,608,380.24	291,604.92	150,782.18	442,387.10	452,437.18	178,929.71	631,366.89	0.00	438,953.00	0.00	0.00	5,121,087.23
		2,295,442.99	915,908.22	3,211,351.21	298,592.70	144,206.33	442,799.03	522,778.84	200,310.96	723,089.80	11,695.69	395,533.47	0.00	2,754.99	4,787,224.19
O'ROARKE ES 0441															
		2,098,764.36	869,751.00	2,968,515.36	159,992.49	90,077.74	250,070.23	195,103.48	75,859.91	270,963.39	0.00	238,468.00	0.00	0.00	3,728,016.98
		2,082,283.00	861,711.99	2,943,994.99	153,060.56	80,404.50	233,465.06	224,625.22	84,914.22	309,539.44	7,076.57	192,051.30	0.00	1,694.27	3,687,821.63
OBER ES 0207															
		2,040,465.35	845,602.72	2,886,068.07	154,195.86	88,170.18	242,366.04	195,103.48	75,859.91	270,963.39	0.00	49,007.00	0.00	0.00	3,448,404.50
		1,914,819.07	784,431.46	2,699,250.53	157,813.56	85,336.09	243,149.65	223,391.34	83,590.64	306,981.98	9,688.19	38,168.53	0.00	6,902.20	3,304,141.08
ORR MS 0534															
		1,923,867.33	798,373.85	2,722,241.18	300,170.61	160,301.83	460,472.44	280,454.71	110,087.02	390,541.73	0.00	272,827.00	0.00	0.00	3,846,082.35
		1,526,860.90	628,854.91	2,155,715.81	257,149.90	133,209.01	390,358.91	316,648.42	119,630.41	436,278.83	16,470.20	184,817.31	66,605.99	4,769.48	3,255,016.53
PALO VERDE HS 0246															
		6,856,603.85	2,690,789.51	9,547,393.36	544,569.45	282,916.81	827,486.26	673,595.62	262,697.35	936,292.97	0.00	449,763.00	0.00	0.00	11,760,935.59
		7,249,115.42	2,740,247.38	9,989,362.80	532,751.19	259,690.75	792,441.94	752,078.78	287,110.81	1,039,189.59	54,592.03	419,132.89	0.00	73,684.09	12,368,403.34
PARADISE ES 0514															
		1,632,372.28	676,473.00	2,308,845.28	149,164.25	86,791.37	235,955.62	151,163.48	62,524.12	213,687.60	0.00	52,661.00	0.00	0.00	2,811,149.50
		1,463,413.60	609,387.92	2,072,801.52	154,661.60	81,748.62	236,410.22	161,581.90	54,706.36	216,288.26	860.50	35,977.84	0.00	2,194.00	2,564,532.34

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
PARK ES 0214															
FY 2018 AFB		1,982,166.34	821,431.50	2,803,597.84	144,511.36	78,459.24	222,970.60	195,103.48	75,859.91	270,963.39	0.00	81,632.00	0.00	0.00	3,379,163.83
FY 2018 Actual		1,692,143.91	702,532.06	2,394,675.97	118,871.62	60,942.40	179,814.02	224,468.81	87,184.67	311,653.48	727.10	53,435.56	0.00	479.90	2,940,786.03
PARSON ES 0362															
FY 2018 AFB		1,282,578.22	531,514.50	1,814,092.72	128,288.73	73,535.64	201,824.37	151,163.48	62,524.12	213,687.60	0.00	103,915.00	0.00	0.00	2,333,519.69
FY 2018 Actual		1,130,665.86	473,070.13	1,603,735.99	107,180.83	61,888.98	169,069.81	257,820.70	79,897.54	337,718.24	2,314.85	6,258.71	0.00	2,763.00	2,121,860.60
PERKINS, CG ES 0381															
FY 2018 AFB		1,871,166.75	773,243.57	2,644,410.32	153,565.47	88,127.11	241,692.58	195,103.48	75,859.91	270,963.39	0.00	52,168.00	0.00	0.00	3,209,234.29
FY 2018 Actual		1,671,976.76	697,864.48	2,369,841.24	124,023.95	68,400.48	192,424.43	235,796.69	87,261.41	323,058.10	7,169.18	78,411.96	0.00	3,414.18	2,974,319.09
PERKINS, UTE ES 0916															
FY 2018 AFB		651,745.99	258,422.21	910,168.20	143,409.26	78,124.75	221,534.01	106,855.24	40,753.57	147,608.81	7,300.00	102,597.00	0.00	300.00	1,389,508.02
FY 2018 Actual		688,617.72	276,325.51	964,943.23	150,200.17	77,543.76	227,743.93	98,963.65	37,171.55	136,135.20	11,488.05	144,469.47	0.00	433.19	1,485,213.07
PETERSEN ES 0341															
FY 2018 AFB		2,914,950.50	1,207,987.50	4,122,938.00	164,379.09	91,409.06	255,788.15	195,103.48	75,859.91	270,963.39	0.00	52,554.00	0.00	0.00	4,702,243.54
FY 2018 Actual		2,435,046.86	1,033,587.78	3,468,634.64	167,891.87	85,857.69	253,749.56	223,934.41	69,953.29	293,887.70	9,778.12	31,132.82	0.00	749.00	4,057,931.84
PIGGOT ES 0466															
FY 2018 AFB		2,326,454.22	920,744.66	3,247,198.88	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	2,910.00	54,487.00	0.00	4,000.00	3,818,730.02
FY 2018 Actual		2,311,834.21	911,260.96	3,223,095.17	148,344.79	81,260.20	229,604.99	210,446.24	79,855.18	290,301.42	6,134.42	45,615.90	0.00	2,749.68	3,797,501.58
PITTMAN ES 0424															
FY 2018 AFB		1,748,970.30	724,792.50	2,473,762.80	135,442.11	75,706.69	211,148.80	195,103.48	75,859.91	270,963.39	3,589.00	22,902.00	0.00	0.00	2,982,365.99
FY 2018 Actual		1,498,456.67	629,346.89	2,127,803.56	129,678.19	66,642.22	196,320.41	196,234.05	77,794.52	274,028.57	3,753.47	21,926.61	0.00	117.60	2,623,950.22
PRIEST ES 0339															
FY 2018 AFB		2,390,259.41	990,549.75	3,380,809.16	139,382.36	76,902.57	216,284.93	195,103.48	75,859.91	270,963.39	0.00	45,350.00	0.00	0.00	3,913,407.48
FY 2018 Actual		2,083,180.31	882,711.54	2,965,891.85	156,303.39	79,932.59	236,235.98	206,762.80	78,421.51	285,184.31	12,746.68	83,253.71	0.00	0.00	3,583,312.53

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
RANCHO HS 0351															
FY 2018 AFB		6,825,440.27	2,735,636.61	9,561,076.88	760,588.94	369,238.70	1,129,827.64	789,318.85	306,142.37	1,095,461.22	0.00	737,499.00	0.00	0.00	12,523,864.74
FY 2018 Actual		6,460,820.94	2,524,745.94	8,985,566.88	724,981.32	341,239.64	1,066,220.96	825,080.09	312,846.37	1,137,926.46	146,415.11	604,984.40	15,308.50	-6,888.40	11,949,533.91
RED ROCK ES 0417															
FY 2018 AFB		2,119,518.14	871,170.22	2,990,688.36	160,669.45	90,283.19	250,952.64	283,351.72	110,966.25	394,317.97	0.00	145,060.00	0.00	0.00	3,781,018.97
FY 2018 Actual		1,724,807.29	741,120.16	2,465,927.45	147,954.81	79,441.50	227,396.31	264,189.33	101,361.15	365,550.48	56,687.30	67,839.74	14,949.99	4,924.95	3,203,276.22
REED ES 0360															
FY 2018 AFB		1,807,269.31	748,952.25	2,556,221.56	142,000.26	77,697.05	219,697.31	195,103.48	75,859.91	270,963.39	3,230.00	58,258.00	0.00	200.00	3,108,570.26
FY 2018 Actual		1,423,639.70	598,737.36	2,022,377.06	161,371.15	81,090.92	242,462.07	222,875.94	87,325.12	310,201.06	4,143.68	26,689.61	0.00	835.00	2,606,708.48
REEDOM ES 0443															
FY 2018 AFB		1,750,970.30	724,963.50	2,475,933.80	156,700.71	89,078.68	245,779.39	195,103.48	75,859.91	270,963.39	8,448.00	64,500.00	0.00	0.00	3,065,624.58
FY 2018 Actual		1,639,771.81	667,422.72	2,307,194.53	150,440.15	80,626.26	231,066.41	258,877.27	95,393.01	354,270.28	15,594.20	60,388.89	0.00	758.70	2,969,273.01
REID ES 0919															
FY 2018 AFB		236,608.55	97,674.73	334,283.28	52,801.96	29,865.37	82,667.33	0.00	0.00	0.00	0.00	176,674.00	0.00	0.00	593,624.61
FY 2018 Actual		168,876.00	69,441.59	238,317.59	55,561.82	42,783.78	98,345.60	0.00	0.00	0.00	6,474.97	19,125.54	0.00	599.85	362,863.55
RHODES ES 0241															
FY 2018 AFB		1,748,970.30	724,792.50	2,473,762.80	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	63,331.00	0.00	0.00	3,047,227.94
FY 2018 Actual		1,725,343.61	709,887.88	2,435,231.49	137,997.70	79,575.46	217,573.16	220,406.53	82,940.10	303,346.63	16,261.50	68,063.21	0.00	668.85	3,041,144.84
RIES ES 0405															
FY 2018 AFB		2,448,558.42	1,014,709.50	3,463,267.92	198,118.06	115,488.84	313,606.90	195,103.48	75,859.91	270,963.39	0.00	110,298.00	0.00	0.00	4,158,136.21
FY 2018 Actual		2,262,400.47	953,763.37	3,216,163.84	194,930.33	102,482.02	297,412.35	243,407.65	90,466.55	333,874.20	5,341.76	95,650.53	0.00	5,695.96	3,954,138.64
ROBERTS ES 0234															
FY 2018 AFB		1,807,269.31	748,952.25	2,556,221.56	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	49,412.00	0.00	0.00	3,115,767.70
FY 2018 Actual		1,594,808.41	668,305.51	2,263,113.92	157,736.73	86,362.09	244,098.82	221,483.67	83,316.03	304,799.70	6,975.81	45,470.71	0.00	145.35	2,864,604.31

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
ROBISON MS	0334														
FY 2018 AFB		2,207,451.26	895,094.86	3,102,546.12	297,292.22	159,428.23	456,720.45	280,454.71	110,087.02	390,541.73	0.00	281,383.00	0.00	0.00	4,231,191.30
FY 2018 Actual		1,953,801.11	795,144.29	2,748,945.40	302,417.26	153,946.43	456,363.69	314,458.95	120,138.43	434,597.38	21,849.54	104,084.19	0.00	1,439.96	3,767,280.16
ROGERS ES	0309														
FY 2018 AFB		2,623,454.11	1,087,188.34	3,710,642.45	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	51,538.00	0.00	0.00	4,275,886.96
FY 2018 Actual		2,439,186.87	1,016,153.00	3,455,339.87	150,551.02	84,044.58	234,595.60	183,136.29	71,200.66	254,336.95	5,174.53	67,211.38	0.00	1,620.29	4,018,278.62
ROGICH MS	0273														
FY 2018 AFB		3,855,534.21	1,504,187.91	5,359,722.12	378,813.75	198,010.01	576,823.76	452,437.18	178,929.71	631,366.89	8,000.00	238,804.00	0.00	2,500.00	6,817,216.77
FY 2018 Actual		3,756,612.66	1,434,244.88	5,190,857.54	399,699.53	189,544.07	589,243.60	530,699.21	196,188.71	726,887.92	59,465.39	95,621.80	7,539.92	5,029.82	6,674,645.99
RONNOW ES	0326														
FY 2018 AFB		2,029,576.61	822,685.03	2,852,261.64	188,877.85	97,361.78	286,239.63	195,103.48	75,859.91	270,963.39	0.00	333,757.00	0.00	0.00	3,743,221.66
FY 2018 Actual		1,819,738.72	754,958.34	2,574,697.06	216,768.66	104,897.19	321,665.85	194,258.08	74,903.71	269,161.79	4,573.02	157,672.19	0.00	1,048.95	3,328,818.86
RONZONE ES	0426														
FY 2018 AFB		2,448,558.42	1,014,709.50	3,463,267.92	171,046.70	93,432.67	264,479.37	195,103.48	75,859.91	270,963.39	0.00	107,413.00	0.00	0.00	4,106,123.68
FY 2018 Actual		2,268,679.12	944,669.49	3,213,348.61	194,858.84	95,842.28	290,701.12	265,222.91	84,587.67	349,810.58	1,747.11	53,785.27	0.00	237.36	3,909,630.05
ROUNDY ES	0358														
FY 2018 AFB		2,240,497.71	918,661.17	3,159,158.88	168,290.69	85,676.23	253,966.92	227,610.24	85,725.71	313,335.95	0.00	142,292.00	0.00	0.00	3,868,753.75
FY 2018 Actual		1,897,222.56	813,936.45	2,711,159.01	180,108.16	90,394.48	270,502.64	390,394.89	142,260.20	532,655.09	10,886.75	120,910.09	0.00	3,892.20	3,650,005.78
ROWE ES	0523														
FY 2018 AFB		2,098,764.36	869,751.00	2,968,515.36	154,161.11	88,307.91	242,469.02	195,103.48	75,859.91	270,963.39	0.00	44,465.00	0.00	0.00	3,526,412.77
FY 2018 Actual		1,775,470.04	750,201.36	2,525,671.40	169,982.69	89,071.41	259,054.10	232,863.60	87,102.48	319,966.08	3,460.49	38,599.88	0.00	724.61	3,147,476.56
RUNDLE ES	0221														
FY 2018 AFB		2,274,661.39	942,317.25	3,216,978.64	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	7,500.00	60,712.00	0.00	0.00	3,798,897.15
FY 2018 Actual		2,027,419.55	864,238.70	2,891,658.25	170,215.76	88,907.83	259,123.59	214,213.35	78,249.27	292,462.62	15,579.04	46,218.26	0.00	1,387.50	3,506,429.26

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
SANDY VALLEY ES 0926															
FY 2018 AFB		412,150.71	169,213.61	581,364.32	86,398.71	40,062.03	126,460.74	0.00	0.00	0.00	0.00	208,061.00	0.00	0.00	915,886.06
FY 2018 Actual		425,007.48	171,623.72	596,631.20	100,366.47	44,603.33	144,969.80	134,586.99	47,326.52	181,913.51	9,193.33	39,229.42	0.00	1,710.50	973,647.76
SANDY VALLEY HS 0935															
FY 2018 AFB		1,003,451.50	411,006.42	1,414,457.92	182,696.35	83,128.36	265,824.71	213,993.06	81,592.90	295,585.96	0.00	133,151.00	0.00	0.00	2,109,019.59
FY 2018 Actual		839,955.75	315,425.77	1,155,381.52	167,608.33	79,977.64	247,585.97	110,326.57	31,812.17	142,138.74	26,011.25	90,862.11	0.00	3,186.00	1,665,165.59
SAVILLE MS 0402															
FY 2018 AFB		3,421,655.79	1,334,072.01	4,755,727.80	359,697.86	212,968.33	572,666.19	452,437.18	178,929.71	631,366.89	0.00	44,411.00	0.00	0.00	6,004,171.88
FY 2018 Actual		3,599,516.49	1,359,340.27	4,958,856.76	354,391.07	178,738.37	533,129.44	534,593.47	202,090.79	736,684.26	6,333.02	56,536.78	0.00	95.00	6,291,635.26
SAWYER MS 0538															
FY 2018 AFB		2,304,732.12	943,341.44	3,248,073.56	337,044.56	170,899.98	507,944.54	375,422.95	147,232.88	522,655.83	0.00	147,437.00	0.00	0.00	4,426,110.93
FY 2018 Actual		2,300,033.39	939,897.32	3,239,930.71	343,519.05	164,922.79	508,441.84	471,538.80	160,619.40	632,158.20	6,558.00	111,169.44	0.00	-145.50	4,498,112.69
SCHERKENBACH ES 0347															
FY 2018 AFB		1,865,568.32	773,112.00	2,638,680.32	157,363.59	89,279.83	246,643.42	195,103.48	75,859.91	270,963.39	0.00	57,573.00	0.00	0.00	3,213,860.13
FY 2018 Actual		1,718,315.06	717,576.99	2,435,892.05	147,175.92	82,020.36	229,196.28	196,017.81	75,193.74	271,211.55	7,184.92	44,805.28	0.00	97.35	2,988,387.43
SCHOFIELD MS 0277															
FY 2018 AFB		2,418,682.46	991,217.70	3,409,900.16	263,039.42	142,112.50	405,151.92	280,454.71	110,087.02	390,541.73	0.00	93,275.00	0.00	0.00	4,298,868.81
FY 2018 Actual		2,423,800.57	960,929.16	3,384,729.73	266,431.73	135,046.23	401,477.96	319,705.67	121,198.35	440,904.02	8,172.33	85,211.23	0.00	809.00	4,321,304.27
SCHORR ES 0356															
FY 2018 AFB		2,681,754.46	1,111,348.50	3,793,102.96	160,661.26	90,280.70	250,941.96	195,103.48	75,859.91	270,963.39	0.00	63,094.00	0.00	0.00	4,378,102.31
FY 2018 Actual		2,437,098.77	1,020,797.04	3,457,895.81	177,126.08	89,658.46	266,784.54	235,782.10	88,752.55	324,534.65	5,894.73	55,143.59	0.00	920.19	4,111,173.51
SCOTT ES 0444															
FY 2018 AFB		2,157,063.37	893,910.75	3,050,974.12	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	61,816.00	0.00	0.00	3,626,496.63
FY 2018 Actual		1,828,842.39	764,173.13	2,593,015.52	154,024.76	81,150.59	235,175.35	209,928.58	78,699.01	288,627.59	7,244.39	19,725.57	0.00	841.48	3,144,629.90

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
SE CTA 0870															
FY 2018 AFB		5,059,534.00	2,033,235.84	7,092,769.84	471,870.28	240,092.63	711,962.91	622,564.39	238,886.37	861,450.76	0.00	889,334.00	0.00	0.00	9,555,517.51
FY 2018 Actual		4,880,239.30	1,890,503.47	6,770,742.77	432,208.59	205,880.36	638,088.95	557,335.47	205,807.18	763,142.65	66,090.18	492,409.54	7,846.75	16,554.37	8,754,875.21
SEDWAY MS 0545															
FY 2018 AFB		2,643,056.43	1,056,697.73	3,699,754.16	311,928.28	170,790.29	482,718.57	452,437.18	178,929.71	631,366.89	37,342.00	154,985.00	0.00	0.00	5,006,166.62
FY 2018 Actual		2,383,096.65	949,225.78	3,332,322.43	328,559.41	159,091.33	487,650.74	523,958.15	197,129.22	721,087.37	17,207.08	141,041.42	12,943.85	1,655.18	4,713,908.07
SEWELL ES 0922															
FY 2018 AFB		1,797,937.08	726,484.32	2,524,421.40	165,049.68	88,647.28	253,696.96	97,919.97	46,364.72	144,284.69	13,000.00	428,393.00	0.00	0.00	3,363,796.05
FY 2018 Actual		1,619,968.80	659,947.54	2,279,916.34	168,895.05	86,141.61	255,036.66	252,680.63	83,131.58	335,812.21	20,791.50	252,364.18	0.00	1,011.75	3,144,932.64
SHADOW RIDGE HS 0576															
FY 2018 AFB		6,444,911.54	2,612,745.54	9,057,657.08	521,013.07	268,847.46	789,860.53	722,114.62	277,422.88	999,537.50	0.00	439,260.00	0.00	0.00	11,286,315.11
FY 2018 Actual		6,350,888.93	2,515,570.93	8,866,459.86	554,910.12	267,340.53	822,250.65	780,005.72	294,635.09	1,074,640.81	91,319.00	364,180.82	12,943.85	44,664.00	11,276,458.99
SIERRA VISTA HS 0564															
FY 2018 AFB		5,233,579.17	2,143,122.51	7,376,701.68	533,496.40	272,517.55	806,013.95	606,391.39	233,977.86	840,369.25	0.00	759,097.00	0.00	0.00	9,782,181.88
FY 2018 Actual		5,225,837.34	2,051,289.04	7,277,126.38	526,599.46	258,967.46	785,566.92	676,361.61	253,344.50	929,706.11	254,851.25	522,056.91	0.00	42,449.40	9,811,756.97
SILVERADO HS 0940															
FY 2018 AFB		4,610,682.80	1,885,949.48	6,496,632.28	516,245.23	267,400.39	783,645.62	590,218.39	229,069.35	819,287.74	0.00	446,847.00	0.00	0.00	8,546,412.64
FY 2018 Actual		4,606,173.59	1,787,261.90	6,393,435.49	530,092.69	250,395.66	780,488.35	657,995.95	249,396.06	907,392.01	46,862.92	445,862.60	18,137.39	41,496.54	8,633,675.30
SILVESTRI MS 0536															
FY 2018 AFB		3,324,820.43	1,323,553.17	4,648,373.60	305,187.55	161,527.92	466,715.47	357,468.94	141,783.85	499,252.79	9,000.00	220,520.00	0.00	1,650.00	5,845,511.86
FY 2018 Actual		3,556,084.02	1,368,408.62	4,924,492.64	324,185.09	159,062.15	483,247.24	389,235.35	151,291.68	540,527.03	4,558.40	112,574.09	0.00	12,756.15	6,078,155.55
SIMMONS ES 0343															
FY 2018 AFB		1,982,166.34	821,431.50	2,803,597.84	157,473.24	89,313.13	246,786.37	195,103.48	75,859.91	270,963.39	0.00	129,282.00	0.00	0.00	3,450,629.60
FY 2018 Actual		1,825,367.19	771,092.14	2,596,459.33	151,184.95	83,166.57	234,351.52	188,994.51	71,091.89	260,086.40	8,694.42	112,881.46	0.00	614.00	3,213,087.13

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
SMALLEY ES 0379															
		2,235,681.88	918,548.00	3,154,229.88	169,149.88	92,857.00	262,006.88	195,103.48	75,859.91	270,963.39	0.00	325,999.00	0.00	0.00	4,013,199.15
		2,343,789.31	917,863.92	3,261,653.23	187,059.35	93,619.43	280,678.78	230,850.39	86,026.95	316,877.34	3,070.96	185,661.51	12,943.85	0.00	4,060,885.67
SMITH HAL ES 0259															
		2,798,852.48	1,159,710.00	3,958,562.48	156,812.49	89,112.60	245,925.09	195,103.48	75,859.91	270,963.39	0.00	94,665.00	0.00	0.00	4,570,115.96
		2,320,200.58	991,850.48	3,312,051.06	119,756.49	65,746.23	185,502.72	199,108.83	77,283.90	276,392.73	2,461.11	70,930.77	0.00	195.79	3,847,534.18
SMITH HELEN M ES 0415															
		1,515,930.85	628,201.03	2,144,131.88	140,675.68	77,295.07	217,970.75	195,103.48	75,859.91	270,963.39	0.00	86,091.00	0.00	0.00	2,719,157.02
		1,390,631.28	582,633.94	1,973,265.22	132,909.01	71,575.02	204,484.03	220,051.65	82,669.60	302,721.25	26,672.91	49,987.19	0.00	6,574.13	2,563,704.73
SMITH JD MS 0331															
		1,908,782.78	775,229.64	2,684,012.42	357,004.56	191,390.97	548,395.53	280,454.71	110,087.02	390,541.73	4,158.00	261,138.00	0.00	2,000.00	3,890,245.68
		1,798,938.67	724,392.38	2,523,331.05	359,433.02	174,800.36	534,233.38	316,433.20	118,429.69	434,862.89	22,257.28	164,914.61	0.00	3,423.90	3,683,023.11
SNYDER ES 0205															
		2,512,196.00	1,016,204.92	3,528,400.92	165,193.96	91,656.36	256,850.32	283,351.72	110,966.25	394,317.97	0.00	316,451.00	0.00	0.00	4,496,020.21
		2,399,881.27	996,723.86	3,396,605.13	163,267.70	83,608.06	246,875.76	299,701.55	114,372.70	414,074.25	80,392.41	169,030.03	0.00	5,218.45	4,312,196.03
SNYDER, DON & DEE ES 0754															
		2,069,615.03	861,018.97	2,930,634.00	208,970.25	110,379.81	319,350.06	195,103.48	75,859.91	270,963.39	100.00	140,578.00	0.00	0.00	3,661,625.45
		1,950,381.32	820,981.40	2,771,362.72	211,281.09	101,579.19	312,860.28	243,097.90	81,882.88	324,980.78	6,701.84	148,805.83	0.00	8,286.63	3,572,998.08
SPRING VALLEY HS 0502															
		5,250,188.40	2,169,094.06	7,419,282.46	595,505.36	312,215.87	907,721.23	590,218.39	229,069.35	819,287.74	90,219.00	478,130.00	0.00	2,000.00	9,716,640.43
		5,049,803.86	2,020,684.23	7,070,488.09	591,544.72	294,194.34	885,739.06	606,597.97	228,955.02	835,552.99	100,027.33	323,521.96	0.00	59,944.95	9,275,274.38
SQUIRES ES 0311															
		1,998,301.14	799,020.94	2,797,322.08	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	0.00	56,092.00	0.00	0.00	3,367,120.59
		1,851,710.58	747,147.56	2,598,858.14	183,360.69	92,665.96	276,026.65	213,393.43	80,289.77	293,683.20	12,615.13	53,684.74	0.00	145.75	3,235,013.61

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
STANFORD ES 0313															
		1,866,168.32	773,163.00	2,639,331.32	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	47,709.00	0.00	0.00	3,197,174.46
		1,901,520.87	773,923.58	2,675,444.45	180,621.10	90,878.73	271,499.83	258,213.96	81,772.83	339,986.79	3,609.52	39,384.50	0.00	747.59	3,330,672.68
STATON ES 0204															
		2,157,063.37	893,910.75	3,050,974.12	154,823.02	88,508.79	243,331.81	195,103.48	75,859.91	270,963.39	0.00	78,752.00	0.00	0.00	3,644,021.32
		2,069,546.69	861,382.85	2,930,929.54	156,713.97	82,130.43	238,844.40	181,948.02	76,817.44	258,765.46	10,540.60	83,413.26	0.00	0.00	3,522,493.26
STEELE ES 0357															
		1,934,761.07	800,578.01	2,735,339.08	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	125,140.00	0.00	0.00	3,370,613.22
		1,907,084.76	796,292.82	2,703,377.58	141,014.33	80,743.36	221,757.69	236,969.24	74,090.99	311,060.23	4,204.19	115,723.37	0.00	8,648.37	3,364,771.43
STEVENS, JOSH ES 0751															
		2,385,697.58	967,767.62	3,353,465.20	154,164.46	86,826.25	240,990.71	97,919.97	46,364.72	144,284.69	13,000.00	178,511.00	0.00	0.00	3,930,251.60
		1,932,747.92	814,288.09	2,747,036.01	139,899.95	78,013.21	217,913.16	0.00	0.00	0.00	19,726.35	152,459.29	0.00	2,095.52	3,139,230.33
STUCKEY ES 0482															
		2,942,307.60	1,208,630.40	4,150,938.00	173,583.09	94,202.46	267,785.55	195,103.48	75,859.91	270,963.39	0.00	269,465.00	0.00	0.00	4,959,151.94
		2,756,847.76	1,140,212.40	3,897,060.16	157,177.93	84,698.44	241,876.37	221,847.82	82,327.52	304,175.34	10,244.37	214,682.25	20,938.46	1,772.18	4,690,749.13
SUNRISE ACRES ES 0219															
		2,552,878.30	1,040,109.10	3,592,987.40	200,245.74	107,138.87	307,384.61	195,103.48	75,859.91	270,963.39	74,200.00	93,434.00	0.00	4,100.00	4,343,069.40
		2,192,961.11	930,076.83	3,123,037.94	206,261.36	102,872.56	309,133.92	192,972.29	74,949.31	267,921.60	61,133.25	62,373.21	0.00	1,030.99	3,824,630.91
SUNRISE MTN HS 0446															
		4,645,454.68	1,879,516.87	6,524,971.55	601,880.31	307,230.68	909,110.99	618,115.87	233,977.86	852,093.73	233,387.00	1,016,935.00	0.00	2,530.00	9,539,028.27
		4,554,402.32	1,759,089.22	6,313,491.54	618,388.99	296,925.09	915,314.08	702,581.13	264,866.65	967,447.78	146,144.86	937,604.05	132,939.23	24,881.58	9,437,823.12
SW CTA 0448															
		4,043,068.38	1,636,746.36	5,679,814.74	408,958.17	220,554.02	629,512.19	396,920.52	153,757.41	550,677.93	38,000.00	180,093.00	0.00	0.00	7,078,097.86
		3,880,588.55	1,513,678.73	5,394,267.28	355,896.71	180,404.37	536,301.08	463,784.03	172,545.08	636,329.11	67,453.10	191,031.97	0.00	24,644.11	6,850,026.65

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
SWAINSTON MS 0336															
		1,950,714.41	797,902.67	2,748,617.08	270,205.36	144,287.35	414,492.71	357,468.94	141,783.85	499,252.79	0.00	183,505.00	0.00	0.00	3,845,867.58
		1,895,328.67	741,621.43	2,636,950.10	235,340.70	123,178.39	358,519.09	348,864.11	134,485.26	483,349.37	8,777.24	111,044.59	0.00	6,395.38	3,605,035.77
TANAKA ES 0344															
		2,172,652.99	871,552.60	3,044,205.59	185,817.73	103,993.25	289,810.98	151,163.48	62,524.12	213,687.60	0.00	77,487.00	0.00	0.00	3,625,191.17
		2,139,327.33	856,119.38	2,995,446.71	186,137.20	103,052.02	289,189.22	192,239.93	72,920.79	265,160.72	4,936.66	61,705.58	0.00	10,186.42	3,626,625.31
TARKANIAN MS 0470															
		3,920,953.90	1,542,448.36	5,463,402.26	372,660.30	189,222.45	561,882.75	452,437.18	178,929.71	631,366.89	18,000.00	376,993.00	0.00	1,000.00	7,052,644.90
		3,832,283.98	1,472,593.27	5,304,877.25	370,394.33	182,045.73	552,440.06	535,057.12	200,560.16	735,617.28	48,426.32	300,177.57	0.00	895.50	6,942,433.98
TARR ES 0203															
		2,402,240.78	945,251.86	3,347,492.64	166,983.44	92,199.44	259,182.88	195,103.48	75,859.91	270,963.39	0.00	221,441.00	0.00	0.00	4,099,079.91
		2,225,255.22	880,212.54	3,105,467.76	165,352.87	84,867.94	250,220.81	211,061.43	79,222.33	290,283.76	14,484.82	64,018.12	0.00	0.00	3,724,475.27
TARTAN ES 0345															
		1,399,176.24	579,834.00	1,979,010.24	164,470.11	98,356.68	262,826.79	195,103.48	75,859.91	270,963.39	0.00	47,579.00	0.00	0.00	2,560,379.42
		1,190,649.96	503,625.37	1,694,275.33	164,664.76	85,722.96	250,387.72	234,192.42	87,160.04	321,352.46	4,528.86	15,939.80	0.00	1,827.52	2,288,311.69
TATE ES 0328															
		2,291,337.98	942,645.66	3,233,983.64	157,457.25	89,308.27	246,765.52	195,103.48	75,859.91	270,963.39	0.00	149,360.00	0.00	0.00	3,901,072.55
		2,005,168.35	845,267.98	2,850,436.33	201,834.20	93,990.18	295,824.38	236,359.71	86,594.74	322,954.45	8,603.94	74,409.29	0.00	1,238.00	3,553,466.39
TAYLOR GLEN ES 0393															
		2,414,685.40	991,346.48	3,406,031.88	181,763.36	93,808.82	275,572.18	195,103.48	75,859.91	270,963.39	0.00	101,627.00	0.00	0.00	4,054,194.45
		2,587,583.23	1,035,972.51	3,623,555.74	144,879.42	71,134.29	216,013.71	167,415.65	62,950.43	230,366.08	6,165.58	110,897.37	0.00	2,319.29	4,189,317.77
TAYLOR ROBERT ES 0918															
		1,776,913.62	725,449.18	2,502,362.80	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	1,000.00	101,326.00	0.00	0.00	3,114,822.94
		1,583,122.69	664,569.49	2,247,692.18	147,632.87	78,018.20	225,651.07	228,371.84	83,063.70	311,435.54	4,335.40	91,567.40	12,943.85	844.96	2,894,470.40

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
THIRIOT ES	0403														
FY 2018 AFB		1,924,867.33	797,358.75	2,722,226.08	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	1,050.00	47,070.00	0.00	0.00	3,280,480.22
FY 2018 Actual		1,830,843.26	765,035.03	2,595,878.29	176,138.53	85,875.76	262,014.29	207,587.14	78,879.73	286,466.87	1,434.91	43,577.09	0.00	4,069.89	3,193,441.34
THOMAS ES	0517														
FY 2018 AFB		2,681,754.46	1,111,348.50	3,793,102.96	154,371.40	88,371.72	242,743.12	195,103.48	75,859.91	270,963.39	9,558.00	64,388.00	0.00	0.00	4,380,755.47
FY 2018 Actual		2,202,433.16	932,232.36	3,134,665.52	178,972.04	92,732.60	271,704.64	224,063.36	83,797.00	307,860.36	1,654.46	66,200.44	0.00	4,310.00	3,786,395.42
THOMPSON ES	0349														
FY 2018 AFB		2,236,978.22	922,996.66	3,159,974.88	138,836.18	76,736.78	215,572.96	195,103.48	75,859.91	270,963.39	7,400.00	97,620.00	0.00	0.00	3,751,531.23
FY 2018 Actual		2,113,312.26	877,888.57	2,991,200.83	139,796.36	71,977.21	211,773.57	207,222.77	78,928.90	286,151.67	13,285.36	102,969.04	0.00	2,271.83	3,607,652.30
THORPE ES	0903														
FY 2018 AFB		1,603,222.95	667,626.17	2,270,849.12	154,857.93	88,519.42	243,377.35	151,163.48	62,524.12	213,687.60	3,600.00	75,521.00	0.00	0.00	2,807,035.07
FY 2018 Actual		1,359,058.16	573,708.96	1,932,767.12	169,655.69	89,213.64	258,869.33	216,084.27	78,561.99	294,646.26	6,358.32	47,695.95	0.00	975.25	2,541,312.23
TOBLER ES	0329														
FY 2018 AFB		1,777,304.44	725,458.36	2,502,762.80	149,164.25	86,791.37	235,955.62	106,855.24	40,753.57	147,608.81	4,299.00	87,775.00	0.00	0.00	2,978,401.23
FY 2018 Actual		1,756,813.73	707,276.05	2,464,089.78	159,648.53	83,384.99	243,033.52	176,263.33	62,537.56	238,800.89	3,221.49	54,186.50	0.00	350.00	3,003,682.18
TOMIYASU ES	0519														
FY 2018 AFB		1,457,475.54	610,459.86	2,067,935.40	149,164.25	86,791.37	235,955.62	147,786.79	61,499.31	209,286.10	0.00	45,420.00	0.00	0.00	2,558,597.12
FY 2018 Actual		1,346,213.80	572,547.31	1,918,761.11	162,561.06	85,718.87	248,279.93	206,756.88	77,157.18	283,914.06	5,432.30	37,764.41	0.00	4,082.82	2,498,234.63
TREEM ES	0921														
FY 2018 AFB		1,806,007.01	741,459.39	2,547,466.40	110,307.98	68,078.49	178,386.47	195,103.48	75,859.91	270,963.39	1,189.00	126,031.00	0.00	100.00	3,124,136.26
FY 2018 Actual		1,646,939.35	689,643.08	2,336,582.43	161,203.27	87,452.09	248,655.36	212,313.50	82,631.60	294,945.10	3,418.98	121,824.63	0.00	229.83	3,005,656.33
TRIGGS ES	0481														
FY 2018 AFB		2,157,063.37	893,910.75	3,050,974.12	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	75,749.00	0.00	0.00	3,636,857.26
FY 2018 Actual		1,970,224.31	825,686.27	2,795,910.58	131,602.46	75,921.61	207,524.07	184,145.99	71,732.69	255,878.68	10,401.53	69,846.92	0.00	3,041.91	3,342,603.69

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
TWIN LAKES ES 0421															
		1,710,671.29	702,342.75	2,413,014.04	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	2,000.00	58,830.00	0.00	0.00	2,983,978.18
		1,256,959.01	540,138.56	1,797,097.57	156,788.28	85,854.08	242,642.36	211,247.50	78,630.23	289,877.73	5,030.49	28,121.33	12,943.85	0.00	2,375,713.33
TWITCHELL ES 0281															
		2,635,140.55	1,042,359.01	3,677,499.56	202,981.23	116,023.65	319,004.88	195,103.48	75,859.91	270,963.39	0.00	140,691.00	0.00	0.00	4,408,158.83
		2,537,808.45	1,004,997.46	3,542,805.91	226,245.38	120,331.06	346,576.44	247,441.02	91,253.48	338,694.50	25,609.09	101,547.48	0.00	2,161.04	4,357,394.46
ULLOM ES 0512															
		1,768,137.38	725,554.42	2,493,691.80	170,486.16	93,262.54	263,748.70	195,103.48	75,859.91	270,963.39	8,000.00	81,641.00	0.00	0.00	3,118,044.89
		1,784,127.20	730,672.56	2,514,799.76	189,758.81	90,721.53	280,480.34	224,831.23	84,097.17	308,928.40	4,385.19	52,513.45	0.00	649.15	3,161,756.29
VALLEY HS 0552															
		6,064,097.04	2,512,701.00	8,576,798.04	603,715.06	314,707.56	918,422.62	673,595.62	262,697.35	936,292.97	29,900.00	277,690.00	0.00	2,000.00	10,741,103.63
		5,078,976.06	2,053,049.83	7,132,025.89	515,330.54	258,605.96	773,936.50	803,376.63	305,813.47	1,109,190.10	37,961.67	229,482.29	0.00	34,534.25	9,317,130.70
VANDERBURG ES 0238															
		2,505,226.74	1,016,041.18	3,521,267.92	203,270.71	117,052.63	320,323.34	195,103.48	75,859.91	270,963.39	0.00	129,863.00	0.00	0.00	4,242,417.65
		2,719,391.41	1,081,184.99	3,800,576.40	233,673.93	119,865.67	353,539.60	244,867.64	90,593.97	335,461.61	14,799.77	146,351.81	0.00	646.58	4,651,375.77
VASSILIADIS ES 0746															
		1,968,003.98	707,150.06	2,675,154.04	147,520.53	79,372.47	226,893.00	195,103.48	75,859.91	270,963.39	0.00	160,349.00	0.00	0.00	3,333,359.43
		1,819,854.16	687,459.34	2,507,313.50	150,299.46	75,241.85	225,541.31	235,836.57	87,525.51	323,362.08	7,434.20	208,729.64	0.00	967.54	3,273,348.27
VEGAS VERDES ES 0518															
		1,515,774.26	628,153.50	2,143,927.76	153,463.89	88,096.31	241,560.20	228,675.11	86,048.90	314,724.01	0.00	86,792.00	0.00	0.00	2,787,003.97
		1,439,324.61	584,950.59	2,024,275.20	182,778.53	92,933.78	275,712.31	201,410.99	79,026.42	280,437.41	9,359.44	61,715.25	0.00	5,196.72	2,656,696.33
VIRGIN VALLEY ES 0923															
		1,839,487.66	765,196.50	2,604,684.16	168,729.49	99,649.39	268,378.88	195,103.48	75,859.91	270,963.39	6,500.00	62,170.00	0.00	0.00	3,212,696.43
		2,067,881.49	830,138.10	2,898,019.59	201,345.61	114,045.33	315,390.94	229,177.45	85,410.94	314,588.39	9,448.38	74,023.41	0.00	0.00	3,611,470.71

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
VIRGIN VALLEY HS 0944															
	FY 2018 AFB	1,885,714.88	773,585.44	2,659,300.32	283,046.83	148,184.73	431,231.56	307,740.70	118,368.33	426,109.03	0.00	219,188.00	0.00	0.00	3,735,828.91
	FY 2018 Actual	2,221,523.88	832,177.65	3,053,701.53	313,813.93	153,454.42	467,268.35	211,627.32	78,731.65	290,358.97	30,420.74	180,482.48	0.00	6,521.39	4,028,753.46
VON TOBEL MS 0333															
	FY 2018 AFB	2,189,852.81	894,681.31	3,084,534.12	310,477.40	163,429.91	473,907.31	357,468.94	141,783.85	499,252.79	0.00	421,844.00	0.00	0.00	4,479,538.22
	FY 2018 Actual	1,972,088.12	801,946.29	2,774,034.41	290,446.14	151,834.84	442,280.98	377,238.60	147,548.01	524,786.61	8,459.47	295,885.51	0.00	1,444.92	4,046,891.90
VT CTA 0449															
	FY 2018 AFB	2,196,197.68	872,098.08	3,068,295.76	344,603.39	179,965.83	524,569.22	313,543.29	120,129.41	433,672.70	100,000.00	377,254.00	0.00	0.00	4,503,791.68
	FY 2018 Actual	2,079,026.77	811,901.77	2,890,928.54	350,757.29	165,910.33	516,667.62	335,872.16	126,910.57	462,782.73	117,899.54	307,050.02	0.00	2,532.00	4,297,860.45
WALKER ES 0285															
	FY 2018 AFB	1,865,568.32	773,112.00	2,638,680.32	172,397.91	100,762.77	273,160.68	195,103.48	75,859.91	270,963.39	500.00	102,617.00	0.00	0.00	3,285,921.39
	FY 2018 Actual	1,888,111.03	774,833.41	2,662,944.44	184,225.64	96,323.33	280,548.97	193,120.58	72,633.46	265,754.04	9,765.41	92,812.36	0.00	4,498.32	3,316,323.54
WALLIN ES 0483															
	FY 2018 AFB	2,590,578.00	1,041,332.68	3,631,910.68	207,416.27	118,310.85	325,727.12	195,103.48	75,859.91	270,963.39	6,660.00	249,978.00	0.00	1,650.00	4,486,889.19
	FY 2018 Actual	2,391,037.69	991,500.14	3,382,537.83	198,995.54	98,433.75	297,429.29	248,087.70	93,092.97	341,180.67	10,822.77	109,864.40	0.00	2,379.65	4,144,214.61
WARD GENE ES 0526															
	FY 2018 AFB	1,900,111.64	774,332.68	2,674,444.32	152,880.29	87,919.15	240,799.44	195,103.48	75,859.91	270,963.39	1,500.00	92,737.00	0.00	0.00	3,280,444.15
	FY 2018 Actual	1,718,342.50	724,738.11	2,443,080.61	166,430.90	83,081.40	249,512.30	200,659.22	78,094.40	278,753.62	16,128.75	81,985.37	0.00	1,867.95	3,071,328.60
WARD KITTY ES 0355															
	FY 2018 AFB	2,048,465.35	846,275.25	2,894,740.60	228,670.44	145,521.52	374,191.96	195,103.48	75,859.91	270,963.39	0.00	78,342.00	0.00	0.00	3,618,237.95
	FY 2018 Actual	2,054,211.09	842,917.19	2,897,128.28	215,251.18	121,119.22	336,370.40	205,383.75	77,419.79	282,803.54	4,855.67	112,426.26	0.00	499.00	3,634,083.15
WARREN ES 0418															
	FY 2018 AFB	2,157,063.37	893,910.75	3,050,974.12	160,169.55	90,131.48	250,301.03	195,103.48	75,859.91	270,963.39	9,100.00	121,482.00	0.00	0.00	3,702,820.54
	FY 2018 Actual	2,020,814.23	846,944.92	2,867,759.15	186,542.41	92,528.25	279,070.66	224,261.66	83,420.48	307,682.14	3,285.20	41,238.42	0.00	125.80	3,499,161.37

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
WASDEN ES	0423														
FY 2018 AFB		1,529,316.02	628,471.74	2,157,787.76	155,588.83	88,741.24	244,330.07	195,103.48	75,859.91	270,963.39	0.00	114,785.00	0.00	0.00	2,787,866.22
FY 2018 Actual		1,597,621.30	642,231.87	2,239,853.17	167,787.98	88,509.66	256,297.64	245,391.94	76,147.72	321,539.66	1,087.70	74,668.70	12,943.85	1,610.08	2,908,000.80
WATSON ES	0283														
FY 2018 AFB		1,865,568.32	773,112.00	2,638,680.32	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	53,371.00	0.00	0.00	3,202,185.46
FY 2018 Actual		1,557,807.38	656,230.93	2,214,038.31	155,684.87	84,431.03	240,115.90	208,664.99	75,751.16	284,416.15	5,149.48	25,054.36	0.00	4,020.13	2,772,794.33
WEBB MS	0300														
FY 2018 AFB		3,565,207.53	1,465,793.67	5,031,001.20	399,661.44	211,257.30	610,918.74	452,437.18	178,929.71	631,366.89	0.00	194,068.00	0.00	6,000.00	6,473,354.83
FY 2018 Actual		3,619,741.15	1,453,777.78	5,073,518.93	402,241.20	198,821.54	601,062.74	509,499.71	198,566.90	708,066.61	31,691.18	168,979.12	0.00	8,015.55	6,591,334.13
WENGERT ES	0228														
FY 2018 AFB		1,690,671.29	700,632.75	2,391,304.04	154,214.10	88,323.98	242,538.08	195,103.48	75,859.91	270,963.39	0.00	45,716.00	0.00	0.00	2,950,521.51
FY 2018 Actual		1,493,170.06	635,816.44	2,128,986.50	144,347.12	76,703.07	221,050.19	239,730.11	76,514.85	316,244.96	4,604.55	40,010.19	0.00	2,596.00	2,713,492.39
WEST CTA	0447														
FY 2018 AFB		3,890,256.06	1,587,380.94	5,477,637.00	321,167.69	166,674.42	487,842.11	396,920.52	153,757.41	550,677.93	0.00	453,754.00	0.00	0.00	6,969,911.04
FY 2018 Actual		3,786,320.72	1,507,174.16	5,293,494.88	287,673.61	136,757.20	424,430.81	447,756.68	169,623.49	617,380.17	53,300.70	226,650.96	0.00	103,168.48	6,718,426.00
WEST PREP	0242														
FY 2018 AFB		3,381,342.58	1,401,265.50	4,782,608.08	479,747.86	235,563.46	715,311.32	522,644.50	200,237.65	722,882.15	0.00	323,888.00	0.00	0.00	6,544,689.55
FY 2018 Actual		3,739,286.07	1,472,013.00	5,211,299.07	482,611.96	230,947.16	713,559.12	542,028.87	209,695.11	751,723.98	15,659.84	143,513.50	0.00	9,229.60	6,844,985.11
WEST PREP ES	0384														
FY 2018 AFB		1,457,475.25	603,993.75	2,061,469.00	207,609.49	104,529.46	312,138.95	0.00	0.00	0.00	0.00	200,103.00	0.00	0.00	2,573,710.95
FY 2018 Actual		1,545,431.13	626,574.28	2,172,005.41	203,242.99	105,344.48	308,587.47	0.00	0.00	0.00	13,857.78	67,038.09	0.00	3,882.14	2,565,370.89
WESTERN HS	0451														
FY 2018 AFB		5,574,487.56	2,136,650.32	7,711,137.88	779,081.56	409,451.25	1,188,532.81	789,318.85	306,142.37	1,095,461.22	6,800.00	1,037,598.00	0.00	0.00	11,039,529.91
FY 2018 Actual		4,819,628.16	1,825,224.75	6,644,852.91	735,306.19	365,405.30	1,100,711.49	1,015,563.43	378,454.05	1,394,017.48	95,009.34	762,161.74	41,932.65	30,129.25	10,068,814.86

Clark County School District
 AB 469 Section 21.1 a, b, d
 General Fund and Class Size Reduction Fund
 FY 2018 Amended Final Budget and Expenditures

12/19/18

School	Work Location	Licensed Salaries	Licensed Benefits	Licensed Total	Support Salaries	Support Benefits	Support Total	Admin Salaries	Admin Benefits	Admin Total	Services	Supplies	Equipment	Other	Total
WHITE T MS 0938															
		3,438,390.25	1,304,312.33	4,742,702.58	426,427.60	225,707.76	652,135.36	434,483.17	173,480.68	607,963.85	17,000.00	579,710.00	0.00	0.00	6,599,511.79
		3,201,906.30	1,225,520.27	4,427,426.57	421,335.28	203,634.28	624,969.56	490,250.81	170,715.01	660,965.82	97,605.80	438,987.59	23,043.85	12,615.60	6,285,614.79
WHITNEY ES 0924															
		1,457,475.25	603,993.75	2,061,469.00	167,057.55	99,141.96	266,199.51	195,103.48	75,859.91	270,963.39	0.00	17,688.00	0.00	0.00	2,616,319.90
		1,313,786.99	562,580.71	1,876,367.70	185,349.87	93,363.07	278,712.94	206,677.18	78,058.24	284,735.42	4,761.11	11,952.64	0.00	1,074.48	2,457,604.29
WIENER ES 0373															
		1,529,745.92	628,481.84	2,158,227.76	152,948.02	87,939.74	240,887.76	195,103.48	75,859.91	270,963.39	0.00	37,716.00	0.00	0.00	2,707,794.91
		1,570,140.56	640,899.60	2,211,040.16	166,384.20	87,540.03	253,924.23	224,436.23	83,611.43	308,047.66	3,614.16	43,064.18	0.00	0.00	2,819,690.39
WILHELM ES 0233															
		1,749,210.30	724,812.50	2,474,022.80	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	89,576.00	0.00	0.00	3,073,732.94
		1,589,196.87	676,142.11	2,265,338.98	158,617.09	85,789.20	244,406.29	238,250.62	88,739.29	326,989.91	7,645.71	50,269.97	0.00	0.00	2,894,650.86
WILLIAMS ES 0321															
		3,933,660.50	1,596,599.66	5,530,260.16	402,904.30	239,921.47	642,825.77	390,206.96	151,719.82	541,926.78	8,330.00	110,842.00	0.00	3,000.00	6,837,184.71
		3,794,123.27	1,544,047.72	5,338,170.99	440,946.35	224,562.96	665,509.31	455,050.90	172,046.68	627,097.58	10,399.71	74,939.84	0.00	5,059.45	6,721,176.88
WOLFE ES 0236															
		1,457,475.25	603,993.75	2,061,469.00	168,362.32	92,617.94	260,980.26	195,103.48	75,859.91	270,963.39	0.00	130,576.00	0.00	0.00	2,723,988.65
		1,404,411.15	585,901.24	1,990,312.39	177,159.19	100,550.88	277,710.07	208,826.31	80,984.72	289,811.03	22,135.67	102,737.39	0.00	2,415.92	2,685,122.47
WOLFF ES 0202															
		2,418,213.73	991,207.43	3,409,421.16	161,872.56	104,488.34	266,360.90	195,103.48	75,859.91	270,963.39	0.00	101,497.00	0.00	0.00	4,048,242.45
		2,330,212.60	945,851.43	3,276,064.03	132,313.41	63,188.21	195,501.62	203,563.76	74,103.11	277,666.87	8,991.86	112,711.44	0.00	4,129.11	3,875,064.93
WOODBURY MS 0535															
		1,817,622.02	749,195.54	2,566,817.56	240,958.31	128,490.89	369,449.20	280,454.71	110,087.02	390,541.73	0.00	241,031.00	0.00	0.00	3,567,839.49
		1,872,492.92	743,901.58	2,616,394.50	244,829.34	123,844.90	368,674.24	296,590.46	107,875.70	404,466.16	2,628.41	203,580.55	6,048.20	4,542.38	3,606,334.44

Clark County School District
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12/19/18

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WOOLLEY ES 0364															
		2,244,512.06	933,383.42	3,177,895.48	151,630.80	87,539.95	239,170.75	195,103.48	75,859.91	270,963.39	0.00	236,888.00	0.00	0.00	3,924,917.62
		1,872,625.25	804,727.14	2,677,352.39	165,846.56	86,599.07	252,445.63	233,591.63	84,833.58	318,425.21	37,202.97	105,751.23	0.00	6,758.10	3,397,935.53
WRIGHT ES 0354															
		3,044,445.44	1,256,610.08	4,301,055.52	252,282.33	138,847.69	391,130.02	283,351.72	110,966.25	394,317.97	0.00	84,886.00	0.00	1.00	5,171,390.51
		2,902,395.68	1,200,184.07	4,102,579.75	268,566.65	140,563.94	409,130.59	342,339.10	125,067.29	467,406.39	4,358.53	57,214.69	0.00	999.55	5,041,689.50
WYNN ES 0462															
		2,575,027.11	1,032,378.29	3,607,405.40	175,858.71	100,923.54	276,782.25	228,675.11	86,048.90	314,724.01	0.00	248,172.00	0.00	0.00	4,447,083.66
		2,112,013.78	889,967.02	3,001,980.80	154,265.99	81,377.94	235,643.93	145,015.87	57,553.97	202,569.84	19,585.79	221,377.25	0.00	6,602.60	3,687,760.21
Grand Total															
		791,681,412.23	323,022,160.47	1,114,703,572.70	76,106,204.50	41,373,466.70	117,479,671.20	86,516,783.00	33,768,787.94	120,285,570.94	2,061,751.00	66,931,753.00	1.00	103,071.00	1,421,565,390.84
		747,539,540.24	302,343,466.89	1,049,883,007.13	76,190,732.24	38,705,170.67	114,895,902.91	97,525,983.65	36,122,497.09	133,648,480.74	8,059,925.79	45,216,173.82	841,151.07	2,672,034.33	1,355,216,675.79